

HB5668



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5668

Introduced 2/9/2022, by Rep. Greg Harris - Rita Mayfield

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2022, as follows:

| | |
|-------------------|--------------|
| Other State Funds | \$38,722,200 |
|-------------------|--------------|

OMB102 00227 ADS 10227 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Capital Development
8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

| | | |
|----|------------------------------------|------------------|
| 11 | For Personal Services | 13,000,000 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 6,923,600 |
| 14 | For State Contributions to | |
| 15 | Social Security | 994,500 |
| 16 | For Group Insurance | <u>3,334,500</u> |
| 17 | Total | \$24,252,600 |

18 Payable from Capital Development Board Revolving Fund:

| | | |
|----|--------------------------------|-----------|
| 19 | For Contractual Services | 1,612,000 |
| 20 | For Travel | 200,000 |
| 21 | For Commodities | 25,900 |
| 22 | For Printing | 14,500 |

| | | |
|----|--|------------------|
| 1 | For Equipment | 10,000 |
| 2 | For Electronic Data Processing | 282,100 |
| 3 | For Telecommunications Services | 163,600 |
| 4 | For Operation of Auto Equipment | 20,000 |
| 5 | For Job Related Outreach | 100,000 |
| 6 | For Facilities Conditions Assessments | |
| 7 | and Analysis | 2,500,000 |
| 8 | For Project Management Tracking | 2,500,000 |
| 9 | For Operational Expenses | <u>5,941,500</u> |
| 10 | Total | \$13,369,600 |
| 11 | Payable from the School Infrastructure Fund: | |
| 12 | For operational purposes relating to | |
| 13 | the School Infrastructure Program | 600,000 |

14 Section 5. The sum of \$500,000, or so much thereof as may
15 be necessary, is appropriated from the Energy Transition
16 Assistance Fund to the Capital Development Board for
17 operational expenses and administration of the Energy
18 Transition Act, including the creation and adoption of the
19 Illinois Stretch Energy Code.

20 Section 99. Effective Date. This Act takes effect July 1,
21 2022.