

HB5649



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5649

Introduced 2/9/2022, by Rep. Greg Harris - Camille Y. Lilly

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2022:

General Funds	\$1,324,643,600
Other State Funds	\$ 467,597,900
Federal Funds	\$ 14,178,267
Total	<u>\$1,806,419,767</u>

OMB102 00175 DPH 10175 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	275,357,200
12	For State Contributions to	
13	Social Security	21,064,900
14	For Contractual Services	34,490,400
15	For Travel	7,502,900
16	For Commodities	455,000
17	For Printing	367,200
18	For Equipment	473,900
19	For Electronic Data Processing	35,982,800
20	For Telecommunications	5,389,100
21	For Operation of Automotive Equipment	<u>318,500</u>
22	Total	\$381,401,900

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements2,794,500

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For CCWIS Information System43,194,700

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams104,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management12,658,400

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative9,699,700

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects816,600

9 Section 20. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Grant Awards9,695,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Enhancement4,228,800

23 For SSI Reimbursement1,513,300

1 Total \$5,742,100

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for payments for
5 care of children served by the Department of Children and Family
6 Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Foster Homes and Specialized

11 Foster Care and Prevention420,731,200

12 For Counseling and Auxiliary Services15,184,100

13 For Institution and Group Home Care and

14 Prevention215,172,600

15 For Services Associated with the Foster

16 Care Initiative6,139,900

17 For Purchase of Adoption and

18 Guardianship Services153,274,000

19 For Cash Assistance and Housing

20 Locator Service to Families in the

21 Class Defined in the Norman Consent Order3,313,700

22 For Youth in Transition Program2,708,600

23 For Assisting in the Development

24 of Children's Advocacy Centers1,998,600

1	For Family Preservation Services	<u>37,912,600</u>
2	Total	\$856,435,300
3	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention	185,603,500
6	For Cash Assistance and Housing Locator	
7	Services to Families in the	
8	Class Defined in the Norman	
9	Consent Order	4,071,300
10	For Counseling and Auxiliary Services	16,469,100
11	For Institution and Group Home Care and	
12	Prevention	67,236,800
13	For Assisting in the development	
14	of Children's Advocacy Centers	1,500,100
15	For Psychological Assessments	
16	Including Operations and	
17	Administrative Expenses	3,100,400
18	For Children's Personal and	
19	Physical Maintenance	3,971,800
20	For Services Associated with the Foster	
21	Care Initiative	1,705,600
22	For Purchase of Adoption and	
23	Guardianship Services	35,060,100
24	For Family Preservation Services	44,125,300
25	For Family Centered Services Initiative	17,198,400

1	For a Grant to the Illinois Association	
2	of Court Appointed Special Advocates	<u>2,674,400</u>
3	Total	\$382,716,800

4 Section 35. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Children and Family Services for:

7 GRANTS-IN-AID

8 CENTRAL ADMINISTRATION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Department Scholarship Program	1,494,000
----	--	-----------

11 Section 40. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Children and Family Services for:

14 GRANTS-IN-AID

15 CHILD PROTECTION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Protective/Family Maintenance	
18	Day Care	45,986,900
19	For Residential Construction Services Grants	900,000

20 Section 45. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Children and Family Services for:

1 GRANTS-IN-AID
 2 BUDGET, LEGAL AND COMPLIANCE
 3 PAYABLE FROM GENERAL REVENUE FUND
 4 For Tort Claims66,000
 5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 6 For expenses related to litigation2,520,000
 7 For all expenditures related to the
 8 collection and distribution of Title IV-E
 9 Reimbursement3,000,000

10 Section 50. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Children and Family Services for:

13 GRANTS-IN-AID
 14 CLINICAL SERVICES
 15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 16 For Foster Care and Adoptive Care Training17,930,100

17 Section 55. The sum of \$25,000,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Department of Children and Family Services for grants
 20 and administrative expenses associated with Level of Care
 21 Support Services.

1 Section 5. The sum of \$3,000,000, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2022, from appropriations heretofore made for such
4 purpose in Article 127, Section 160 of Public Act 102-0017 is
5 reappropriated from the State Coronavirus Urgent Remediation
6 Emergency Fund to the Department of Children and Family
7 Services for grants to Child Advocacy Centers for purposes
8 allowed by Section 9901 of the American Rescue Plan Act of 2021
9 and any associated federal guidance.

10 Section 10. The sum of \$666,667, or so much thereof as may
11 be necessary and remains unexpended at the close of business
12 on June 30, 2022, from appropriations heretofore made for such
13 purpose in Article 127, Section 290 of Public Act 102-0017 is
14 reappropriated from the State Coronavirus Urgent Remediation
15 Emergency Fund to the Department of Children and Family
16 Services for a grant to the Court Appointed Special Advocates
17 of Cook County to be used to advocate for the timely placement
18 of children in permanent, safe, and stable homes, for purposes
19 permitted by Section 9901 of the American Rescue Plan Act of
20 2021 and related federal guidance.

21 Section 99. Effective Date. This Act takes effect July
22 1, 2022.