

HB5648



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5648

Introduced 2/9/2022, by Rep. Greg Harris - Camille Y. Lilly

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$1,343,324,400
Other State Funds	\$ 6,745,000
Federal Funds	\$ 303,491,300
Total	<u>\$1,653,560,700</u>

OMB102 00169 DXI 10169 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated for the ordinary and
7 contingent expenses for the Illinois Department on Aging for
8 the Fiscal Year Ending June 30, 2023:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services	1,900,000
12	For State Contributions to Social Security	145,000
13	For Contractual Services	178,000
14	For Travel	<u>75,000</u>
15	Total	\$2,298,000

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated for the ordinary and
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services	2,100,000
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1	For State Contribution to Social Security	160,000
2	For Contractual Services	2,175,000
3	For Travel	20,000
4	For Commodities	22,600
5	For Printing	60,000
6	For Equipment	19,000
7	For Telecommunications	277,000
8	For Operation of Auto Equipment	<u>57,600</u>
9	Total	\$4,891,200

DISTRIBUTIVE ITEMS

OPERATIONS

12	Payable from the General Revenue Fund:	
13	For the Administrative and	
14	Programmatic Expenses of Monitoring	
15	and Support Services	225,000
16	Payable from the Department on Aging	
17	State Projects Fund:	
18	For the Administrative and	
19	Programmatic Expenses of Private	
20	Partnership Projects	345,000
21	Payable from the Services for Older Americans Fund:	
22	For Personal Services	876,000
23	For State Contributions to State	
24	Employees' Retirement System	480,400
25	For State Contributions to Social Security	68,200

1 For Group Insurance212,000
 2 For Contractual Services500,000
 3 For Travel65,000
 4 For Commodities6,500
 5 For Telecommunications50,000
 6 For Operation of Auto Equipment15,000

7 DISTRIBUTIVE ITEMS

8 OPERATIONS

9 Payable from the Services for Older Americans Fund:

10 For the Administrative and
 11 Programmatic expenses of
 12 Governmental Discretionary Projects3,500,000

13 Section 15. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated for the ordinary and
 15 contingent expenses for the Illinois Department on Aging:

16 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

17 Payable from the General Revenue Fund:

18 For Personal Services760,900
 19 For State Contributions to Social Security58,200
 20 For Contractual Services80,000
 21 For Travel120,000

22 Total \$1,019,100

23 DISTRIBUTIVE ITEMS

24 OPERATIONS

1 Payable from the General Revenue Fund:
 2 For the Administrative and
 3 Programmatic Expenses of the
 4 Senior Employment Specialist Program190,300
 5 For the Administrative and
 6 Programmatic Expenses of the
 7 Senior Meal Program (USDA)56,200
 8 For the Administrative and
 9 Programmatic Expenses of the
 10 Senior Employment Program1,457,800

DISTRIBUTIVE ITEMS

GRANTS

13 Payable from the General Revenue Fund:
 14 For Grandparents Raising
 15 Grandchildren Program300,000
 16 Payable from the Services for Older Americans Fund:
 17 For Personal Services665,000
 18 For State Contributions to State
 19 Employee' Retirement376,800
 20 For State Contributions to Social Security73,500
 21 For Group Insurance172,900
 22 For Contractual Services345,000
 23 For Travel110,000
 24 Total \$2,043,200

DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from the Services for Older Americans Fund:

3 For the Administrative and
4 Programmatic Expenses of the
5 Senior Meal Program USDA225,000

6 For the Administrative and
7 Programmatic Expenses of
8 Older Americans Training200,000

9 For the Administrative and
10 Programmatic Expenses of
11 Governmental Discretionary Projects2,000,000

12 For the Administrative and
13 Programmatic Expenses of
14 Title V Services300,000

15 DISTRIBUTIVE ITEMS

16 GRANTS

17 Payable from the Services for Older Americans Fund:

18 For USDA Child and Adult Food
19 Care Program850,000

20 For Title V Employment Services4,000,000

21 For Title III Social Services55,000,000

22 For Title III B Ombudsman10,000,000

23 For USDA National Lunch Program7,000,000

24 For National Family Caregiver
25 Support Program45,000,000

1	For Title VII Prevention of Elder	
2	Abuse, Neglect and Exploitation	3,000,000
3	For Title VII Long-Term Care	
4	Ombudsman Services for Older Americans	3,000,000
5	For Title III D Preventive Health	4,000,000
6	For Nutrition Services Incentive	
7	Program	25,000,000
8	For Title III C-1 Congregate	
9	Meals Program	50,000,000
10	For Title III C-2 Home Delivered	
11	Meals Program	63,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

14	Payable from the Commitment to Human Services Fund:	
15	For the Administrative and	
16	Programmatic Expenses of the	
17	Home Delivered Meals Program	44,300,000

DISTRIBUTIVE ITEMS

GRANTS

20	Payable from the Commitment to Human Services Fund:	
21	For Retired Senior Volunteer Program	551,800
22	For Planning and Service Grants to	
23	Area Agencies on Aging	15,590,500
24	For Caregiver Support Services	4,000,000
25	For Foster Grandparents Program	241,400

1 For Area Agencies on Aging for
 2 Long-Term Care Systems Development273,800
 3 For Equal Distribution of
 4 Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

7 Payable from the Tobacco Settlement Recovery Fund:
 8 For Senior Health Assistance Programs2,800,000

9 Section 20. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated for the ordinary and
 11 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

13 Payable from the General Revenue Fund:
 14 For Personal Services722,000
 15 For State Contributions to Social Security55,200
 16 For Contractual Services315,000
 17 For Community Care Services Travel65,300
 18 Total \$1,157,500

DISTRIBUTIVE ITEMS

OPERATIONS

21 Payable from the General Revenue Fund:
 22 For the Administrative and
 23 Programmatic Expenses of
 24 Program Development and Training400,000

1 Payable from the Services for Older Americans Fund:
 2 For the Administrative and
 3 Programmatic Expenses of Community
 4 Care Program Governmental
 5 Discretionary Projects2,000,000

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the General Revenue Fund:
 9 For the administrative and
 10 programmatic expenses including
 11 grants and fee for service associated
 12 with the purchases of services
 13 covered by the Community Care
 14 Program including prior years costs364,000,000

15 Payable from the Commitment to Human Services Fund:
 16 For grants, programmatic and
 17 administrative expenses associated
 18 with comprehensive case coordination
 19 including prior years costs95,200,000

20 For the administrative and programmatic
 21 expenses including grants and fee
 22 for service associated with the
 23 purchases of services covered by the
 24 Community Care Program including
 25 prior years costs767,100,000

1 Section 25. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated for the ordinary and
 3 contingent expenses for the Illinois Department on Aging:

4 DIVISION OF AGING CLIENT RIGHTS

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the Services for Older Americans Fund:

8 For the Administrative and

9 Programmatic Expenses of Aging Rights

10 Governmental Discretionary Projects16,000,000

11 For the Expenses of Aging Rights

12 Training and Conference Planning200,000

13 Payable from the Commitment to Human Services Fund:

14 For the Administrative and

15 Programmatic Expenses of

16 Adult Protective Services

17 Including Prior Year Cost24,200,000

18 Payable from the Long-term Care Ombudsman Fund:

19 For the Administrative and

20 Programmatic Expenses of the

21 Long-Term Care Ombudsman Program3,600,000

22 DISTRIBUTIVE ITEMS

23 GRANTS

24 Payable from the Commitment to Human Services Fund:

1 For the Administrative and
 2 Programmatic Expenses of the
 3 Ombudsman Program4,550,000

4 Section 30. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated for the ordinary and
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF COMMUNITY OUTREACH

8 Payable from the General Revenue Fund:

9 For Personal Services492,400
 10 For State Contributions to Social Security37,700
 11 For Contractual Services25,000
 12 For Travel20,000
 13 Total \$575,100

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For the Administrative and
 18 Programmatic Expenses of Illinois
 19 Council on Aging10,000
 20 For the Administrative and
 21 Programmatic Expenses of
 22 Senior Community Outreach Events65,000
 23 For the Administrative and
 24 Programmatic Expenses of

1 Senior HelpLine3,227,700

2 Payable from the Senior Health Insurance Program Fund:

3 For the Administrative and

4 Programmatic Expenses of the

5 Senior Health Insurance Program2,700,000

6 Payable from the Services for Older Americans Fund:

7 For the Administrative and

8 Programmatic Expenses of

9 Governmental Discretionary Projects2,500,000

10 Section 35. The following named amounts, or so much thereof
11 as may be necessary, are appropriated for the ordinary and
12 contingent expenses for the Illinois Department on Aging:

13 OFFICE OF INFORMATION TECHNOLOGY

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For DoIT Electronic Data Processing5,557,800

18 Section 40. The sum of \$135,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Department on Aging for the Foster Grandparents Program.

21 Section 99. Effective Date. This Act takes effect July
22 1, 2022.