

# HB5635



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

HB5635

Introduced 2/9/2022, by Rep. Greg Harris - La Shawn K. Ford

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Mathematics and Science Academy for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$ 34,287,900
Other State Funds	\$ 16,455,000
Federal Funds	<u>\$134,533,700</u>
Total	\$185,276,600

OMB102 00285 ADR 10285 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$2,844,100, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Board of Higher Education to meet its operational  
8 expenses for the fiscal year ending June 30, 2023.

9 Section 10. The sum of \$381,800, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Board of Higher Education for costs and expenses associated  
12 with the administration and enforcement associated with the P-  
13 20 Longitudinal Education Data System Act.

14 Section 15. The sum of \$183,300, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund to  
16 the Board of Higher Education for costs associated with the My  
17 Credits Transfer System.

18 Section 20. The sum of \$1,000,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund

1 to the Board of Higher Education for administrative and  
 2 personnel costs associated with reimbursements to public  
 3 universities for participation in "The Common Application"  
 4 System.

5 Section 25. The following named amount, or so much thereof  
 6 as may be necessary, is appropriated from the General Revenue  
 7 Fund to the Board of Higher Education for distribution as grants  
 8 authorized by the Higher Education Cooperation Act:

9 Quad-Cities Graduate Study Center .....73,800

10 Section 30. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated from the General Revenue  
 12 Fund to the Illinois Board of Higher Education for Science,  
 13 Technology, Engineering and Math (S.T.E.M.) diversity  
 14 initiatives to enhance S.T.E.M. programs for students from  
 15 underrepresented groups:

16 Illinois Mathematics and Science  
 17 Academy Fusion Program .....95,900

18 Section 35. The sum of \$1,433,600, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue Fund  
 20 to the Illinois Board of Higher Education for Science,  
 21 Technology, Engineering and Math (S.T.E.M.) diversity  
 22 initiatives to enhance S.T.E.M. programs for students from

1 underrepresented groups for the Creating Pathways and Access  
2 For Student Success Foundation formerly Chicago Area Health and  
3 Medical Careers Program (C.A.H.M.C.P.).

4 Section 40. The sum of \$2,466,300, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Board of Higher Education for the Grow Your Own Teachers  
7 Program.

8 Section 45. The sum of \$1,981,500, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Board of Higher Education for the administration and  
11 distribution of grants authorized by the Diversifying Higher  
12 Education Faculty in Illinois Program.

13 Section 50. The sum of \$750,000, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Board of Higher Education for competitive grants for  
16 nursing schools to increase the number of graduating nurses.

17 Section 55. The sum of \$400,000, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund to  
19 the Board of Higher Education for nurse educator fellowships  
20 to supplement nurse faculty salaries.

1           Section 60. The sum of \$980,500, or so much thereof as may  
2           be necessary, is appropriated from the General Revenue Fund to  
3           the Board of Higher Education for distribution as grants for  
4           Cooperative Work Study Programs to institutions of higher  
5           education.

6           Section 65. The sum of \$1,055,700, or so much thereof as  
7           may be necessary, is appropriated from the General Revenue Fund  
8           to the Board of Higher Education for a grant to the Board of  
9           Trustees of the University Center of Lake County for the  
10          ordinary and contingent expenses of the Center.

11          Section 66. The sum of \$500,000, or so much thereof as may  
12          be necessary and remains unexpended at the close of business  
13          on June 30, 2022, from appropriations heretofore made for such  
14          purpose in Article 111, Section 66 of Public Act 102-0017 as  
15          amended, is reappropriated from the General Revenue Fund to the  
16          Board of Higher Education for costs and expenses associated  
17          with a Public Higher Education Assessment in the Quad Cities.

18          Section 70. The sum of \$150,000 or so much thereof as may  
19          be necessary, is appropriated from the Distance Learning Fund  
20          to the Board of Higher Education as supplemental support for  
21          costs and expenses associated with the administration and  
22          enforcement of 110 ILCS 145/40.

1           Section 75. The amount of \$600,000, or so much thereof as  
2 may be necessary, is appropriated from the Academic Quality  
3 Assurance Fund to the Board of Higher Education as supplemental  
4 support for costs and expenses associated with the  
5 administration and enforcement of 110 ILCS 1010.

6           Section 80. The amount of \$100,000, or so much thereof as  
7 may be necessary, is appropriated from the Private College  
8 Academic Quality Assurance Fund to the Board of Higher  
9 Education as supplemental support for costs and expenses  
10 associated with the administration and enforcement of 110 ILCS  
11 1005.

12           Section 85. The amount of \$30,000, or so much thereof as  
13 may be necessary, is appropriated from the BHE Data and Research  
14 Cost Recovery Fund to the Board of Higher Education as  
15 supplemental support for costs and expenses associated with the  
16 administration and enforcement of 110 ILCS 205.

17           Section 90. The amount of \$650,000, or so much thereof as  
18 may be necessary, is appropriated from the Private Business and  
19 Vocational Schools Quality Assurance Fund to the Board of  
20 Higher Education as supplemental support for costs and expenses  
21 associated with the administration and enforcement of the

1 Private Business and Vocational Schools Act of 2012.

2 Section 95. The sum of \$5,500,000, or so much thereof as  
3 may be necessary, is appropriated from the BHE Federal Grants  
4 Fund to the Board of Higher Education to be expended under the  
5 terms and conditions associated with the federal contracts and  
6 grants moneys received, including prior year costs.

7 Section 100. The sum of \$250,000, or so much thereof as  
8 maybe necessary, is appropriated from the General Revenue Fund  
9 to the Board of Higher Education for costs and expenses  
10 associated with the implementation of the new strategic plan.

11 Section. 105. The sum of \$43,000,000, or so much thereof  
12 as may be necessary, is appropriated from the BHE Federal Grants  
13 Fund to the Board of Higher Education for grants, contracts,  
14 and administrative expenses of the Governor's Emergency  
15 Education Relief Fund award, including prior year costs.

16 Section 110. The sum of \$60,000,000, or so much thereof  
17 as may be necessary, is appropriated from the BHE Federal Grants  
18 Fund to the Illinois Board of Higher Education for grants and  
19 administrative costs associated with early childhood programs,  
20 including prior year costs.

1 Section 115. The sum of \$25,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the BHE Federal Grants  
 3 Fund to the Board of Higher Education for costs and expenses  
 4 associated with High Impact Tutoring, including prior year  
 5 costs.

6 Section 120. The sum of \$10,000,000, or so much thereof  
 7 as may be necessary, is appropriated from the Board of Higher  
 8 Education State Contracts and Grants Fund to the Board of Higher  
 9 Education for costs and expenses associated with Community  
 10 Behavioral Health Workforce Education Center.

11 Section 125. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated from the Education  
 14 Assistance Fund to the Illinois Mathematics and Science Academy  
 15 to meet ordinary and contingent expenses for the fiscal year  
 16 ending June 30, 2023:

17	For Personal Services .....	13,838,000
18	For State Contributions to State	
19	Employees Retirement System .....	0
20	For Retirement .....	11,900
21	For State Contributions to Social	
22	Security, for Medicare .....	200,600
23	For Contractual Services .....	4,714,400



1	For Travel .....	53,600
2	For Commodities .....	402,200
3	For Equipment .....	447,800
4	For Electronic Data Processing .....	85,100
5	For Telecommunications .....	114,500
6	For Operation of Automotive Equipment .....	<u>23,300</u>
7	Total	\$19,891,400

8 Section 130. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated from the IMSA  
11 Income Fund to the Illinois Mathematics and Science Academy to  
12 meet ordinary and contingent expenses for the fiscal year  
13 ending June 30, 2023:

14	For Personal Services .....	3,002,000
15	For State Contributions to Social	
16	Security, for Medicare .....	60,300
17	For Retirement .....	21,700
18	For Contractual Services .....	705,600
19	For Travel .....	156,600
20	For Commodities .....	412,400
21	For Equipment .....	325,600
22	For EDP .....	45,200
23	For Telecommunications .....	82,400
24	For Operation of Automotive Equipment .....	5,200

1	For Refunds .....	<u>78,000</u>
2	Total	\$4,895,000

3 Section 135. The sum of \$30,000, or so much thereof as may  
 4 be necessary, is appropriated from the IMSA Income Fund to the  
 5 Illinois Mathematics and Science Academy for awards and grants.

6 ARTICLE 2

7 Section 5. The sum of \$1,033,700, or so much thereof as  
 8 may be necessary and remains unexpended at the close of business  
 9 on June 30, 2022, from appropriations heretofore made for such  
 10 purpose in Article 127, Section 455 of Public Act 102-0017, as  
 11 amended, is reappropriated from the State Coronavirus Urgent  
 12 Remediation Emergency Fund to the Board of Higher Education to  
 13 the Grow Your Own Teachers Program for costs and expenses  
 14 associated with the Historically Disadvantaged Male Initiative,  
 15 for purposes permitted by Section 9901 of the American Rescue  
 16 Plan Act of 2021 and related federal guidance.

17 Section 999. Effective Date. This Act takes effect July  
 18 1, 2022.