

HB5617



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5617

Introduced 2/9/2022, by Rep. Greg Harris - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$ 49,038,700
Other State Funds	\$2,982,866,813
Federal Funds	\$ 446,600,000
Total	<u>\$3,478,505,513</u>

OMB102 00209 CMV 10209 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

11 For a portion of the state's share of state's
12 attorneys' and assistant state's
13 attorneys' salaries, including
14 prior year costs15,398,000

15 For a portion of the state's share of county
16 public defenders' salaries pursuant
17 to 55 ILCS 5/3-4007, including
18 prior year costs7,907,000

19 For the State's share of county
20 supervisors of assessments or
21 county assessors' salaries, as
22 provided by law, including prior

1 year costs3,683,000

2 For additional compensation for local

3 assessors, as provided by Sections 2.3

4 and 2.6 of the "Revenue Act of 1939", as

5 amended350,000

6 For additional compensation for local

7 assessors, as provided by Section 2.7

8 of the "Revenue Act of 1939", as

9 amended510,000

10 For additional compensation for county

11 treasurers, pursuant to Public Act

12 84-1432, as amended663,000

13 For the annual stipend for sheriffs as

14 provided in subsection (d) of Section

15 4-6300 and Section 4-8002 of the

16 counties code663,000

17 For the annual stipend to county

18 coroners pursuant to 55 ILCS 5/4-6002

19 including prior year costs663,000

20 For additional compensation for

21 county auditors, pursuant to Public

22 Act 95-0782, including prior

23 year costs123,500

24 Total \$29,960,500

25 PAYABLE FROM MOTOR FUEL TAX FUND

1 For Reimbursement to International
 2 Fuel Tax Agreement Member States32,000,000
 3 For Refunds45,000,000
 4 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

6 For Refunds as provided for in Section
 7 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

9 For allocation to Chicago for additional
 10 1.25% Use Tax pursuant to P.A. 86-0928190,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

12 For refunds associated with the
 13 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

15 For allocation to local governments
 16 for additional 1.25% Use Tax
 17 pursuant to P.A. 86-0928600,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

20 For allocation to local governments
 21 of the net terminal income tax per
 22 the Video Gaming Act250,000,000

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

25 For payments to counties as required

1 by the Senior Citizens Real
 2 Estate Tax Deferral Act, including
 3 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

4 For administration of the Rental
 5 Housing Support Program1,750,000
 6 For rental assistance to the Rental
 7 Housing Support Program, administered
 8 by the Illinois Housing Development
 9 Authority25,000,000

10 Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

11 For administration of the Illinois
 12 Affordable Housing Act4,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

13 For a Grant for Allocation to Local Law
 14 Enforcement Agencies for joint state and
 15 local efforts in Administration of the
 16 Charitable Games, Pull Tabs and Jar
 17 Games Act900,000

21 Section 10. The sum of \$8,000,000, or so much thereof as
 22 may be necessary, is appropriated from the State and Local Sales
 23 Tax Reform Fund to the Department of Revenue for the purpose
 24 stated in Section 6z-17 of the State Finance Act and Section 2-

1 2.04 of the Downstate Public Transportation Act for a grant
2 allocation to Madison County.

3 Section 15. The sum of \$80,000,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Affordable
5 Housing Trust Fund to the Department of Revenue for grants (down
6 payment assistance, rental subsidies, security deposit
7 subsidies, technical assistance, outreach, building an
8 organization's capacity to develop affordable housing projects
9 and other related purposes), mortgages, loans, or for the
10 purpose of securing bonds pursuant to the Illinois Affordable
11 Housing Act, administered by the Illinois Housing Development
12 Authority.

13 Section 20. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the Foreclosure
15 Prevention Program Fund to the Department of Revenue for
16 administration by the Illinois Housing Development Authority,
17 for grants and administrative expenses pursuant to the
18 Foreclosure Prevention Program.

19 Section 25. The sum of \$3,000,000, or so much thereof as
20 may be necessary, is appropriated from the Foreclosure
21 Prevention Program Graduated Fund to the Department of Revenue
22 for administration by the Illinois Housing Development

1 Authority, for grants and administrative expenses pursuant to
2 the Foreclosure Prevention Program.

3 Section 30. The sum of \$5,500,000, or so much thereof as
4 may be necessary, is appropriated from the Abandoned
5 Residential Property Municipality Relief Fund to the Department
6 of Revenue for administration by the Illinois Housing
7 Development Authority, for grants and administrative expenses
8 pursuant to the Abandoned Residential Property Municipality
9 Relief Program.

10 Section 35. The sum of \$49,038,700, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Revenue for operational expenses of the
13 fiscal year ending June 30, 2023.

14 Section 40. The sum of \$250,000, or so much thereof as may
15 be necessary, is appropriated from the Tax Compliance and
16 Administration Fund to the Department of Revenue for Refunds
17 associated with the Illinois Secure Choice Savings Program Act.

18 Section 45. The sum of \$91,439,500, or so much thereof as
19 may be necessary, is appropriated from the Tax Compliance and
20 Administration Fund to the Department of Revenue for
21 operational expenses of the fiscal year ending June 30, 2023.

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Revenue:

5 TAX ADMINISTRATION AND ENFORCEMENT

6 PAYABLE FROM MOTOR FUEL TAX FUND

7	For Personal Services	21,372,200
8	For State Contributions to State	
9	Employees' Retirement System	11,382,500
10	For State Contributions to Social Security	1,635,000
11	For Group Insurance	4,890,600
12	For Contractual Services	2,550,900
13	For Travel	236,200
14	For Commodities	58,400
15	For Printing	195,300
16	For Equipment	45,000
17	For Electronic Data Processing	8,743,700
18	For Telecommunications Services	787,000
19	For Operation of Automotive Equipment	43,200
20	For Administrative Costs Associated	
21	With the Motor Fuel Tax Enforcement	
22	Grant from USDOT	<u>0</u>
23	Total	\$51,940,000

24 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

1 For Personal Services1,044,700
 2 For State Contributions to State
 3 Employees' Retirement System556,400
 4 For State Contributions to Social Security80,000
 5 For Group Insurance271,700
 6 For Travel0
 7 For Commodities0
 8 For Printing0
 9 For Electronic Data Processing251,900
 10 For Telecommunications Services61,400
 11 Total \$2,266,100

12 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

13 For Personal Services248,100
 14 For State Contributions to State
 15 Employees' Retirement System132,300
 16 For State Contributions to Social Security19,000
 17 For Group Insurance98,800
 18 For Telecommunications Services0
 19 Total \$498,200

20 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

21 For Administration of the Drycleaner
 22 Environmental Response Trust Fund Act157,400
 23 For Administration of the Simplified
 24 Telecommunications Act3,018,800
 25 For administrative costs associated

1	with the Municipality Sales Tax	
2	as directed in Public Act 93-1053	202,700
3	For administration of the Cigarette	
4	Retailer Enforcement Act	<u>1,190,500</u>
5	Total	\$4,569,400
6	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
7	For Personal Services	15,386,900
8	For State Contributions to State	
9	Employees' Retirement System	8,194,800
10	For State Contributions to Social Security	1,177,100
11	For Group Insurance	3,976,700
12	For Contractual Services	1,152,500
13	For Travel	143,900
14	For Commodities	52,500
15	For Printing	31,200
16	For Equipment	30,000
17	For Electronic Data Processing	6,554,200
18	For Telecommunications Services	561,100
19	For Operation of Automotive Equipment	<u>27,800</u>
20	Total	\$37,288,700

21 Section 55. The amount of \$1,500,000, or so much thereof
 22 as may be necessary, is appropriated from the Cannabis
 23 Regulation Fund to the Department of Revenue for operational
 24 expenses associated with the Cannabis Regulation and Tax Act.

1 Section 60. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the Tennessee Valley
3 Authority Local Trust Fund to the Department of Revenue for
4 tax receipt distributions pursuant to Section 13 of the
5 Tennessee Valley Authority Act.

6 Section 65. The sum of \$354,113,236, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2022, from an appropriation heretofore
9 made for such purposes in Article 65, Section 65 of Public Act
10 102-0017, as amended, is reappropriated from the Illinois
11 Affordable Housing Trust Fund to the Department of Revenue for
12 the Illinois Housing Development Authority for the Homeowners
13 Assistance Program authorized by Section 3206 of the American
14 Rescue Plan Act of 2021 and any associated federal guidance,
15 to fund the permitted purposes of the program including grants
16 for mortgage payments, homeowner's insurance, and utility
17 assistance, and associated administrative costs.

18 Section 70. The sum of \$318,867,177, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2022, from an appropriation heretofore
21 made for such purposes in Article 65, Section 70 of Public Act
22 102-0017, as amended, is reappropriated from the Illinois

1 Affordable Housing Trust Fund to the Department of Revenue for
2 the Illinois Housing Development Authority for the Emergency
3 Rental Assistance Program authorized by Section 3201 of the
4 American Rescue Plan Act of 2021 and any associated federal
5 guidance, to fund the permitted purposes of the program
6 including grants for emergency rental assistance and associated
7 administrative costs.

8 Section 75. The sum of \$371,100,000, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2022, from an appropriation heretofore made for
11 such purposes in Article 65, Section 75 of Public Act 102-0017,
12 as amended, is reappropriated from the Local Coronavirus Urgent
13 Remediation Emergency Fund to the Department of Revenue for
14 allocation to non-entitlement units of local governments and
15 counties as authorized by Section 9901 of the American Rescue
16 Plan Act of 2021 and any associated federal guidance.

17 Section 80. The sum of \$360,000,000, or so much thereof
18 as may be necessary, is appropriated from the Grocery Tax
19 Replacement Fund to the Department of Revenue for disbursements
20 to local governments.

21 Section 85. The sum of \$475,000,000, or so much thereof
22 as may be necessary is appropriated from the Property Tax Rebate

1 Fund to the Department of Revenue for disbursements to eligible
2 taxpayers.

3 ARTICLE 2

4 Section 5. The sum of \$75,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2022 from an appropriation heretofore made for such
7 purpose in Article 127, Section 170 of the Public Act 102-0017,
8 as amended, is reappropriated from the State Coronavirus Urgent
9 Remediation Emergency Fund to the Department of Revenue for the
10 Illinois Housing Development Authority for grants and
11 administrative expenses associate with COVID-19 Affordable
12 Housing Grant Program for purposes allowed by Section 9901 of
13 the American Rescue Plan Act of 2021 and any associated federal
14 guidance.

15 Section 99. Effective Date. This Act takes effect July 1,
16 2022.