

# HB5611



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

HB5611

Introduced 2/9/2022, by Rep. Greg Harris - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2022, as follows:

General Revenue Fund	\$ 66,503,700
Other State Funds	\$396,658,385
Federal Funds	\$103,642,526
Total	<u>\$566,804,611</u>

OMB102 00179 AXG 10179 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the  
6 amount of \$55,106,700, or so much thereof as may be necessary,  
7 is appropriated from the General Revenue Fund to the Department  
8 of Natural Resources for operational expenses of the fiscal  
9 year ending June 30, 2023.

10 Section 10. The sum of \$1,500,000, or so much there of as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Department of Natural Resources for operational expenses  
13 of the Office of Law Enforcement.

14 Section 15. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to meet the ordinary and  
17 contingent expenses of the Department of Natural Resources:

18 GENERAL OFFICE

19 Payable from the State Boating Act Fund:

1	For Personal Services .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	0
4	For State Contributions to	
5	Social Security .....	0
6	For Group Insurance .....	0
7	For Contractual Services .....	70,000
8	Payable from the State Parks Fund:	
9	For Contractual Services .....	70,500
10	Payable from the Wildlife and Fish Fund:	
11	For Personal Services .....	1,075,300
12	For State Contributions to State	
13	Employees' Retirement System .....	572,700
14	For State Contributions to	
15	Social Security .....	82,300
16	For Group Insurance .....	348,600
17	For Contractual Services .....	762,800
18	For Travel .....	5,000
19	For Equipment .....	1,000
20	Payable from Plugging and Restoration Fund:	
21	For Contractual Services .....	0
22	Payable from the Aggregate Operations	
23	Regulatory Fund:	
24	For Telecommunications .....	0
25	Payable from Underground Resources	

1 Conservation Enforcement Fund:

2 For Contractual Services .....0

3 For Ordinary and Contingent Expenses .....400,000

4 Payable from Federal Surface Mining Control

5 and Reclamation Fund:

6 For Personal Services .....0

7 For State Contributions to State

8 Employees' Retirement System .....0

9 For State Contributions to

10 Social Security .....0

11 For Group Insurance .....0

12 For Contractual Services .....0

13 Payable from Natural Areas Acquisition Fund:

14 For Ordinary and Contingent Expenses .....65,000

15 Payable from Park and Conservation Fund:

16 For Contractual Services .....587,900

17 For expenses of the Park and

18 Conservation Program .....2,200,000

19 Payable from Abandoned Mined Lands Reclamation

20 Council Federal Trust Fund:

21 For Personal Services .....55,600

22 For State Contributions to State

23 Employees' Retirement System .....29,700

24 For State Contributions to

25 Social Security .....4,200

1	For Group Insurance .....	17,800
2	For Contractual Services .....	<u>0</u>
3	Total	\$6,348,400

4 Section 20. The sum of \$409,700, or so much thereof as may  
5 be necessary, is appropriated from the Abandoned Mined Lands  
6 Reclamation Council Federal Trust Fund to the Department of  
7 Natural Resources for ordinary and contingent expenses for the  
8 support of the Abandoned Mined Lands program.

9 Section 25. The sum of \$341,900, or so much thereof as may  
10 be necessary, is appropriated from the Federal Surface Mining  
11 Control and Reclamation Fund to the Department of Natural  
12 Resources for ordinary and contingent expenses for the support  
13 of the Land Reclamation program.

14 Section 30. The sum of \$2,412,200, or so much therefore as  
15 may be necessary, is appropriated from the DNR Special Projects  
16 Fund to the Department of Natural Resources for expenses of  
17 grant, inter-agency agreement or donation-funded special  
18 projects for various costs including, but not limited to,  
19 education, habitat protection and preservation, maintenance and  
20 improvements on department lands and facilities.

21 Section 35. The sum of \$50,000, or therefore as may be

1 necessary, is appropriated from the DNR Special Projects Fund  
 2 to the Department of Natural Resources for all ordinary and  
 3 contingent expenses related, but not limited to, the H.O.P.E.  
 4 Program.

5 Section 40. The sum of \$1,000,000, or therefore as may be  
 6 necessary, is appropriated from the DNR Special Projects Fund  
 7 to the Department of Natural Resources for all ordinary and  
 8 contingent expenses related, but not limited to, the  
 9 department's research, protection and education initiatives.

10 Section 45. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated to meet the ordinary and  
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF REALTY AND CAPITAL PLANNING

15 Payable from the State Boating Act Fund:

- 16 For Personal Services .....0
- 17 For State Contributions to State
- 18 Employees' Retirement System .....0
- 19 For State Contributions to
- 20 Social Security .....0
- 21 For Group Insurance .....0
- 22 For expenses of the Heavy Equipment

1	Dredging Crew.....	834,000
2	For expenses of the Office of Realty and	
3	Capital Planning.....	426,500
4	Payable from the State Parks Fund:	
5	For Commodities .....	8,100
6	For Equipment .....	26,100
7	For expenses of the Office of Realty and	
8	Capital Planning.....	200,000
9	Payable from Wildlife and Fish Fund:	
10	For Personal Services .....	252,600
11	For State Contributions to State	
12	Employees' Retirement System .....	134,600
13	For State Contributions to	
14	Social Security.....	19,400
15	For Group Insurance .....	81,900
16	For Travel .....	0
17	For Equipment .....	15,000
18	For expenses of the Heavy Equipment	
19	Dredging Crew.....	195,500
20	For expenses of the Office of Realty and	
21	Capital Planning.....	75,000
22	Payable from the Natural Areas Acquisition Fund:	
23	For expenses of Natural Areas Execution .....	207,800
24	Payable from Open Space Lands Acquisition	
25	and Development Fund:	

1 For expenses of the OSLAD Program: .....1,447,800  
2 Payable from the Partners for  
3 Conservation Fund:  
4 For expenses of the Partners for Conservation  
5 Program .....871,500  
6 Payable from the Historic Property Administrative Fund  
7 For administrative purposes associated  
8 with the Historic Tax Credit Program .....250,000  
9 Payable from the DNR Federal Projects Fund:  
10 For federal projects,  
11 including but not limited to  
12 FEMA natural disaster projects and  
13 federally declared disaster response  
14 and repair .....200,000  
15 Payable from the Illinois Wildlife  
16 Preservation Fund:  
17 For operation of Consultation Program .....500,000  
18 Payable from Park and Conservation Fund:  
19 For the Office of Realty and  
20 Capital Planning .....4,493,000  
21 For expenses of the Bikeways Program .....756,100  
22 Total \$10,994,900

23 Section 50. The sum of \$1,277,300, or so much thereof as  
24 may be necessary, is appropriated from the Illinois Historic



1 Sites Fund to the Department of Natural Resources for the costs  
2 associated with the preservation services program, including  
3 operational expenses, maintenance, repairs, permanent  
4 improvements, and special events.

5 Section 55. The sum of \$150,000 or so much thereof as may  
6 be necessary, is appropriated from the Illinois Historic Sites  
7 Fund to the Department of Natural Resources for awards and  
8 grants associated with the preservation services program.

9 Section 60. The sum of \$700,000, or so much thereof as may  
10 be necessary, is appropriated from the Park and Conservation  
11 Fund to the Department of Natural Resources for the costs  
12 associated with the preservation services program, including  
13 operational expenses, maintenance, repairs, permanent  
14 improvements, and special events.

15 Section 65. The sum of \$640,000, or so much thereof as may  
16 be necessary, is appropriated from the Tourism Promotion Fund  
17 to the Department of Natural Resources for the costs associated  
18 with the preservation services program, including operational  
19 expenses, maintenance, repairs, permanent improvements, and  
20 special events.

21 Section 70. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to meet the ordinary and  
3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF STRATEGIC SERVICES

5 Payable from State Boating Act Fund:

- 6 For Contractual Services .....196,000
- 7 For Contractual Services for Postage
- 8 Expenses for DNR Headquarters .....35,000
- 9 For Commodities .....120,000
- 10 For Printing .....210,000
- 11 For Electronic Data Processing .....350,000
- 12 For Operation of Auto Equipment .....4,800
- 13 For expenses associated with
- 14 Watercraft Titling .....482,600
- 15 For Refunds .....15,000

16 Payable from the State Parks Fund:

- 17 For Electronic Data Processing .....300,000
- 18 For the implementation of the
- 19 Camping/Lodging Reservation System .....300,000
- 20 For Public Events and Promotions .....15,000
- 21 For operation and maintenance of
- 22 new sites and facilities, including Sparta .....50,000

23 Payable from the Wildlife and Fish Fund:

- 24 For Personal Services .....1,247,100
- 25 For State Contributions to State

1	Employees' Retirement System .....	664,200
2	For State Contributions to	
3	Social Security .....	95,500
4	For Group Insurance .....	404,800
5	For Contractual Services .....	750,000
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters .....	35,000
8	For Travel .....	20,000
9	For Commodities .....	170,000
10	For Printing .....	170,000
11	For Equipment .....	57,000
12	For Electronic Data Processing .....	1,200,000
13	For Operation of Auto Equipment .....	26,900
14	For expenses incurred for the	
15	implementation, education and	
16	maintenance of the Point of Sale System .....	3,000,000
17	For the transfer of check-off dollars to the	
18	Illinois Conservation Foundation .....	0
19	For Educational Publications Services and	
20	Expenses .....	20,000
21	For expenses associated with the State Fair .....	15,500
22	For Public Events and Promotions .....	2,000
23	For expenses associated with the	
24	Sportsmen Against Hunger Program .....	0
25	For Refunds .....	600,000

1	Payable from Natural Areas Acquisition Fund:	
2	For Electronic Data Processing .....	100,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund:	
5	For Contractual Services .....	0
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters .....	0
8	For Commodities .....	0
9	For Electronic Data Processing .....	0
10	Payable from Illinois Forestry Development Fund:	
11	For Electronic Data Processing .....	25,000
12	For expenses associated with the State Fair .....	0
13	Payable from Park and Conservation Fund:	
14	For Ordinary and Contingent Expenses .....	3,037,000
15	For expenses associated with the State Fair .....	76,700
16	Payable from Abandoned Mined Lands Reclamation	
17	Council Federal Trust Fund:	
18	For Contractual Services .....	0
19	For Contractual Services for	
20	Postage Expenses for DNR Headquarters .....	0
21	For Commodities .....	0
22	For Electronic Data Processing .....	<u>0</u>
23	Total	\$13,795,100

24       Section 75. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated to meet the ordinary and  
 3 contingent expenses of the Department of Natural Resources:

4 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

5 Payable from the State Parks Fund:

6 For the ordinary and contingent  
 7 expenses of the World Shooting and  
 8 Recreational Complex .....1,500,000

9 For the ordinary and contingent  
 10 expenses of the World Shooting  
 11 and Recreational Complex, of which  
 12 no expenditures shall be authorized  
 13 from the appropriation until revenues  
 14 from sponsorships or donations sufficient  
 15 to offset such expenditures have been  
 16 collected and deposited into the  
 17 State Parks Fund .....350,000

18 For the Sparta Imprest Account .....75,000

19 Payable from the Wildlife and Fish Fund:

20 For the ordinary and contingent  
 21 expenses of the World Shooting and  
 22 Recreational Complex .....1,500,000

23 Total \$3,425,000

24 Section 80. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated to meet the ordinary and  
 3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

5 Payable from the General Revenue Fund:

6 For expenses of the Office of Grant  
 7 Management and Assistance .....0

8 Payable from the State Boating Act Fund:

9 For expenses of the Office of Grant  
 10 Management and Assistance .....280,000

11 Payable from Wildlife and Fish Fund:

12 For expenses of the Office of Grant  
 13 Management and Assistance .....1,282,400

14 Payable from Open Space Lands Acquisition

15 and Development Fund:

16 For expenses of the Office of Grant  
 17 Management and Assistance .....1,100,000

18 Payable from DNR Federal Projects Fund:

19 For expenses of the Office of Grant  
 20 Management and Assistance .....80,000

21 Total \$2,742,400

22 Section 85. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and purposes  
 24 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:

2 OFFICE OF RESOURCE CONSERVATION

3 Payable from Wildlife and Fish Fund:

4 For Personal Services .....11,134,900

5 For State Contributions to State

6 Employees' Retirement System .....5,930,300

7 For State Contributions to

8 Social Security .....852,300

9 For Group Insurance .....3,631,500

10 For Contractual Services .....2,300,000

11 For Travel .....75,000

12 For Commodities .....1,363,800

13 For Printing .....150,000

14 For Equipment .....200,000

15 For Telecommunications .....230,000

16 For Operation of Auto Equipment .....350,000

17 For Ordinary and Contingent Expenses

18 of The Chronic Wasting Disease Program

19 and other wildlife containment programs,

20 the surveillance and control of feral

21 livestock populations, and managing large

22 carnivore occurrences .....1,800,000

23 For an Urban Fishing Program in

24 conjunction with the Chicago Park

25 District to provide fishing and resource

1 management at the park district lagoons .....285,000  
 2 For workshops, training and other  
 3 activities to improve the administration  
 4 of fish and wildlife federal aid  
 5 programs from federal aid administrative  
 6 grants received for such purposes .....10,000  
 7 Payable from Salmon Fund:  
 8 For Personal Services .....221,500  
 9 For State Contributions to State  
 10 Employees' Retirement System .....118,000  
 11 For State Contributions to  
 12 Social Security .....17,000  
 13 For Group Insurance .....58,900  
 14 Payable from the Illinois Fisheries Management Fund:  
 15 For operational expenses related to the  
 16 Division of Fisheries .....2,290,300  
 17 Payable from Natural Areas Acquisition Fund:  
 18 For Personal Services .....1,861,200  
 19 For State Contributions to State  
 20 Employees' Retirement System .....991,300  
 21 For State Contributions to  
 22 Social Security .....142,400  
 23 For Group Insurance .....594,700  
 24 For Contractual Services .....190,700  
 25 For Travel .....27,900



1 For Commodities .....43,800  
 2 For Printing .....0  
 3 For Equipment .....86,300  
 4 For Telecommunications .....38,100  
 5 For Operation of Auto Equipment .....70,200  
 6 For expenses of the Natural Areas  
 7 Stewardship Program .....3,345,700  
 8 For Expenses Related to the Endangered  
 9 Species Protection Board .....0  
 10 For Administration of the "Illinois  
 11 Natural Areas Preservation Act" .....2,798,400  
 12 Payable from Partners for Conservation Fund:  
 13 For ordinary and contingent expenses  
 14 of operating the Partners for  
 15 Conservation Program .....2,265,600  
 16 Payable from the Natural Resources  
 17 Restoration Trust Fund:  
 18 For Natural Resources Trustee Program .....1,000,000  
 19 Payable from the DNR Federal Projects Fund:  
 20 For expenses of federal projects,  
 21 including but not limited to those  
 22 related to federally funded wildlife  
 23 and natural areas management, emergencies,  
 24 or recreational grant lease programs .....1,607,800  
 25 Payable from Illinois Forestry Development Fund:

1	For ordinary and contingent expenses	
2	of the Urban Forestry Program .....	4,060,500
3	For payment of timber buyers' bond forfeitures .....	141,800
4	For payment of the expenses of	
5	the Illinois Forestry Development Council .....	118,500
6	Payable from the State Migratory	
7	Waterfowl Stamp Fund:	
8	For Stamp Fund Operations .....	250,000
9	Payable from the DNR Federal Projects Fund:	
10	For expenses of federal projects, including	
11	but not limited to the continued staffing,	
12	development, and support of aquatic	
13	nuisance species management plans,	
14	fulfilling those management plans and	
15	agreements, monitoring and removal of	
16	aquatic nuisance species (ANS), including	
17	the detection, management and control, and	
18	response actions necessary for Asian carp	
19	and other ANS and related subgrantee	
20	payments for such purposes, including	
21	costs incurred in prior years .....	<u>22,618,300</u>
22	Total	\$73,271,700

23 Section 90. The sum of \$250,000, or so much thereof as may  
 24 be necessary, is appropriated from the Wildlife and Fish Fund

1 to the Department of Natural Resources for the non-federal cost  
2 share of a Conservation Reserve Enhancement Program to  
3 establish long-term contracts and permanent conservation  
4 easements in the Illinois River Basin; to fund cost share  
5 assistance to landowners to encourage approved conservation  
6 practices in environmentally sensitive and highly erodible  
7 areas of the Illinois River Basin; and to fund the monitoring  
8 of long-term improvements of these conservation practices as  
9 required in the Memorandum of Agreement between the State of  
10 Illinois and the United States Department of Agriculture.

11 Section 95. The sum of \$19,600,000, or so much thereof as  
12 may be necessary, is appropriated from the Wildlife and Fish  
13 Fund to the Department of Natural Resources for (i)  
14 reallocation of Wildlife and Fish grant reimbursements, (ii)  
15 wildlife conservation and restoration plans and programs from  
16 federal and/or state funds provided for such purposes or (iii)  
17 both purposes.

18 Section 100. The sum of \$650,000, or so much thereof may  
19 be necessary, is appropriated to the Department of Natural  
20 Resources from the Partners for Conservation Fund for expenses  
21 associated with Partners for Conservation Program to Implement  
22 Ecosystem-Based Management for Illinois' Natural Resources.



1 Section 125. The sum of \$1,004,800, or so much thereof as  
 2 may be necessary, is appropriated to the Department of Natural  
 3 Resources from the DNR Federal Projects Fund for expenses  
 4 related to the Great Lakes Initiative.

5 Section 130. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF LAW ENFORCEMENT

10 Payable from the General Revenue Fund:

11 For Alcohol Enforcement .....0

12 Payable from State Boating Act Fund:

13 For Personal Services .....1,843,500

14 For State Contributions to State

15 Employees' Retirement System .....981,500

16 For State Contributions to

17 Social Security .....36,900

18 For Group Insurance .....507,300

19 For Contractual Services .....511,800

20 For Travel .....67,800

21 For Commodities .....232,700

22 For Equipment .....447,500

23 For Telecommunications .....440,100

1	For Operation of Auto Equipment .....	537,100
2	For Expenses of DUI/OUI Equipment .....	20,000
3	For Operational Expenses of the Snowmobile	
4	Program .....	35,000
5	Payable from State Parks Fund:	
6	For Personal Services .....	1,508,100
7	For State Contributions to State	
8	Employees' Retirement System .....	803,200
9	For State Contributions to	
10	Social Security .....	115,400
11	For Group Insurance .....	509,000
12	For Equipment .....	284,000
13	Payable from Wildlife and Fish Fund:	
14	For Personal Services .....	6,577,800
15	For State Contributions to State	
16	Employees' Retirement System .....	3,503,300
17	For State Contributions to	
18	Social Security .....	286,200
19	For Group Insurance .....	1,711,000
20	For Contractual Services .....	746,100
21	For Travel .....	56,500
22	For Commodities .....	158,900
23	For Printing .....	57,000
24	For Equipment .....	287,100
25	For Telecommunications .....	576,400

1	For Operation of Auto Equipment .....	326,800
2	Payable from Conservation Police Operations	
3	Assistance Fund:	
4	For expenses associated with the	
5	Conservation Police Officers .....	1,250,000
6	Payable from the Drug Traffic	
7	Prevention Fund:	
8	For use in enforcing laws regulating	
9	controlled substances and cannabis	
10	on Department of Natural Resources	
11	regulated lands and waterways to the	
12	extent funds are received by the	
13	Department .....	<u>25,000</u>
14	Total	\$24,463,400

15 Section 135. The sum of \$20,000, or so much thereof as may  
 16 be necessary, is appropriated from the State Boating Act Fund  
 17 to the Department of Natural Resources for expenses of Alcohol  
 18 Enforcement.

19 Section 140. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and  
 22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF LAND MANAGEMENT AND EDUCATION

1	Payable from State Boating Act Fund:	
2	For Personal Services .....	3,100,100
3	For State Contributions to State	
4	Employees' Retirement System .....	1,651,100
5	For State Contributions to	
6	Social Security .....	237,200
7	For Group Insurance .....	1,014,100
8	For Contractual Services .....	700,000
9	For Travel .....	0
10	For Commodities .....	175,000
11	For Snowmobile Programs .....	53,000
12	Payable from State Parks Fund:	
13	For Personal Services .....	3,982,200
14	For State Contributions to State	
15	Employees' Retirement System .....	2,120,900
16	For State Contributions to	
17	Social Security .....	304,700
18	For Group Insurance .....	1,336,400
19	For Contractual Services .....	3,060,000
20	For Travel .....	38,000
21	For Commodities .....	610,000
22	For Equipment .....	300,000
23	For Telecommunications .....	345,000
24	For Operation of Auto Equipment .....	510,000
25	For expenses related to the	



1	Illinois-Michigan Canal .....	120,000
2	For operations and maintenance from	
3	revenues derived from the sale of	
4	surplus crops and timber harvest .....	1,210,000
5	Payable from the State Parks Fund:	
6	For Refunds .....	40,000
7	Payable from the Wildlife and Fish Fund:	
8	For Personal Services .....	2,651,800
9	For State Contributions to State	
10	Employees' Retirement System .....	1,412,300
11	For State Contributions to	
12	Social Security .....	202,900
13	For Group Insurance .....	821,300
14	For Contractual Services .....	1,830,000
15	For Travel .....	8,000
16	For Commodities .....	625,000
17	For Equipment .....	400,000
18	For Telecommunications .....	35,000
19	For Operation of Auto Equipment .....	250,000
20	For Union County and Horseshoe	
21	Lake Conservation Areas,	
22	Farming and Wildlife operations .....	615,000
23	For operations and maintenance from	
24	revenues derived from the sale of	
25	surplus crops and timber harvest .....	3,050,000

1 Payable from Wildlife Prairie Park Fund:

2 Grant to Wildlife Prairie Park for the

3 Park's Operations and Improvements .....70,000

4 Payable from Illinois and Michigan Canal Fund:

5 For expenses related to the

6 Illinois-Michigan Canal .....30,000

7 Payable from the Partners for Conservation Fund:

8 For expenses of the Partners for

9 Conservation Program .....0

10 Payable from Park and Conservation Fund:

11 For expenses of the Park and Conservation

12 Program .....17,643,200

13 For expenses of the Bikeways program .....1,719,400

14 For the expenses related to FEMA

15 Grants to the extent that such funds

16 are available to the Department .....500,000

17 For expenses of the Park and Conservation

18 Program .....9,500,000

19 Payable from the Adeline Jay Geo-Karis

20 Illinois Beach Marina Fund:

21 For operating expenses of the

22 North Point Marina at Winthrop Harbor .....25,000

23 For Refunds .....10,000

24 Total \$62,306,600

1           Section 145. The sum of \$2,000,000, or so much thereof as  
2           may be necessary, is appropriated from the State Parks Fund to  
3           the Department of Natural Resources for the costs associated  
4           with historic preservation and site management including, but  
5           not limited to, operational expenses, grants, awards,  
6           maintenance, repairs, permanent improvements, and special  
7           events.

8           Section 150. The sum of \$3,300,000, or so much thereof as  
9           may be necessary, is appropriated from the Park and  
10          Conservation Fund to the Department of Natural Resources for  
11          the costs associated with historic preservation and site  
12          management including, but not limited to, operational expenses,  
13          grants, awards, maintenance, repairs, permanent improvements,  
14          and special events.

15          Section 155. The sum of \$4,360,000, or so much thereof as  
16          may be necessary, is appropriated from the Tourism Promotion  
17          Fund to the Department of Natural Resources for the costs  
18          associated with historic preservation and site management  
19          including, but not limited to, operational expenses, grants,  
20          awards, maintenance, repairs, permanent improvements, and  
21          special events.

22          Section 160. The sum of \$3,200,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic  
 2 Sites Fund to the Department of Natural Resources for the costs  
 3 associated with historic preservation and site management  
 4 including, but not limited to, operational expenses, grants,  
 5 awards, maintenance, repairs, permanent improvements, and  
 6 special events.

7 Section 165. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and purposes  
 9 hereinafter named, are appropriated to meet the ordinary and  
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF MINES AND MINERALS

12 Payable from the Explosives Regulatory Fund:

13 For expenses associated with Explosive  
 14 Regulation .....232,000

15 Payable from the Aggregate Operations

16 Regulatory Fund:

17 For expenses associated with Aggregate  
 18 Mining Regulation .....352,300

19 Payable from the Coal Mining Regulatory Fund:

20 For the purpose of coordinating  
 21 training and education programs  
 22 for miners and laboratory analysis  
 23 and testing of coal samples and mine  
 24 atmospheres .....115,000

1 For expenses associated with Surface  
 2 Coal Mining Regulation .....266,000  
 3 For operation of the Mining Safety Program .....30,000  
 4 Payable from the Federal Surface Mining Control  
 5 and Reclamation Fund:  
 6 For Personal Services .....1,756,800  
 7 For State Contributions to State  
 8 Employees' Retirement System .....935,700  
 9 For State Contributions to  
 10 Social Security .....134,400  
 11 For Group Insurance .....566,400  
 12 For Contractual Services .....500,000  
 13 For expenses associated with litigation  
 14 of Mining Regulatory actions .....0  
 15 For Travel .....26,000  
 16 For Commodities .....3,000  
 17 For Printing .....1,000  
 18 For Equipment .....100,000  
 19 For Electronic Data Processing .....50,000  
 20 For Telecommunications .....40,000  
 21 For Operation of Auto Equipment .....40,000  
 22 For the purpose of coordinating  
 23 training and education programs for  
 24 miners and laboratory analysis and  
 25 testing of coal samples and mine

1	atmospheres .....	300,000
2	For Small Operators' Assistance Program .....	0
3	Payable from the Land Reclamation Fund:	
4	For the purpose of reclaiming surface	
5	mined lands, with respect to which	
6	a bond has been forfeited .....	1,500,000
7	Payable from Coal Technology Development Assistance Fund:	
8	For expenses of Coal Mining Regulation .....	3,007,000
9	For expenses of Coal Mining Safety .....	3,086,700
10	Payable from the Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund:	
12	For Personal Services .....	2,821,900
13	For State Contributions to State	
14	Employees' Retirement System .....	1,502,900
15	For State Contributions to	
16	Social Security .....	215,900
17	For Group Insurance .....	766,800
18	For Contractual Services .....	281,200
19	For Travel .....	30,700
20	For Commodities .....	26,800
21	For Printing .....	1,000
22	For Equipment .....	111,300
23	For Electronic Data Processing .....	146,400
24	For Telecommunications .....	45,000
25	For Operation of Auto Equipment .....	75,000

1	For expenses associated with	
2	Environmental Mitigation Projects,	
3	Studies, Research, and Administrative	
4	Support .....	<u>2,000,000</u>
5	Total	\$21,067,200

6 Section 170. The sum of \$410,600, or so much thereof as  
7 may be necessary, is appropriated from the Federal Surface  
8 Mining Control and Reclamation Fund to the Department of  
9 Natural Resources for ordinary and contingent expenses for the  
10 support of the Land Reclamation program.

11 Section 175. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated to meet the ordinary and  
14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

16 Payable from the Mines and Minerals Underground

17 Injection Control Fund:

18	For Personal Services .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	0
21	For State Contributions to	
22	Social Security .....	0
23	For Group Insurance .....	0

1	For Travel .....	0
2	For Equipment .....	0
3	For Expenses of Oil and Gas Regulation .....	360,000
4	Payable from Plugging and Restoration Fund:	
5	For Personal Services .....	617,900
6	For State Contributions to State	
7	Employees' Retirement System .....	329,100
8	For State Contributions to	
9	Social Security .....	47,300
10	For Group Insurance .....	198,900
11	For Contractual Services .....	42,800
12	For Travel .....	2,000
13	For Commodities .....	2,500
14	For Equipment .....	5,000
15	For Electronic Data Processing .....	6,000
16	For Telecommunications .....	10,000
17	For Operation of Auto Equipment .....	20,000
18	For Plugging & Restoration Projects .....	2,000,000
19	For Refunds .....	25,000
20	Payable from the Oil and Gas Resource	
21	Management Fund:	
22	For expenses associated with the operations	
23	Of the Office of Oil and Gas .....	500,000
24	Payable from Underground Resources	
25	Conservation Enforcement Fund:	



1	For Personal Services .....	837,900
2	For State Contributions to State	
3	Employees' Retirement System .....	446,300
4	For State Contributions to	
5	Social Security .....	64,100
6	For Group Insurance .....	282,600
7	For Contractual Services .....	252,000
8	For Travel .....	17,000
9	For Commodities .....	13,500
10	For Printing .....	2,000
11	For Equipment .....	143,000
12	For Electronic Data Processing .....	515,000
13	For Telecommunications .....	35,000
14	For Operation of Auto Equipment .....	78,000
15	For Interest Penalty Escrow .....	0
16	For Refunds .....	<u>500,000</u>
17	Total	\$7,352,900

18       Section 180. The following named sums, or so much thereof  
 19 as may be necessary, for the objects and purposes hereinafter  
 20 named, are appropriated to meet the ordinary and contingent  
 21 expenses of the Department of Natural Resources:

22                               OFFICE OF WATER RESOURCES

23 Payable form the General Revenue Fund:

24	For equipment: .....	640,000
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1 For Community Water Infrastructure Planning .....1,235,000

2 Payable from the State Boating Act Fund:

3 For Personal Services .....415,200

4 For State Contributions to State

5 Employees' Retirement System .....221,200

6 For State Contributions to

7 Social Security .....31,800

8 For Group Insurance .....136,100

9 For expenses of the Boat Grant Match .....130,000

10 For Repairs and Modifications to Facilities .....53,900

11 Payable from the Wildlife and Fish Fund:

12 For payment of the Department's

13 share of operation and maintenance

14 of statewide stream gauging network,

15 water data storage and retrieval

16 system, in cooperation with the U.S.

17 Geological Survey .....375,000

18 Payable from the Capital Development Fund:

19 For Personal Services .....797,000

20 For State Contributions to State

21 Employees' Retirement System .....424,500

22 For State Contributions to Social Security .....61,600

23 For Group Insurance .....184,800

24 Payable from the National Flood Insurance

25 Program Fund:

1	For execution of state assistance	
2	programs to improve the administration	
3	of the National Flood Insurance	
4	Program (NFIP) and National Dam	
5	Safety Program as approved by	
6	the Federal Emergency Management Agency (FEMA)	
7	(82 Stat. 572) .....	650,000
8	Payable from the DNR Federal Projects Fund:	
9	For expenses of Water Resources Planning,	
10	Resource Management Programs and	
11	Project Implementation .....	100,000
12	For FEMA Mapping Grant .....	<u>0</u>
13	Total	\$5,456,100

14 Section 185. The sum of \$1,000,000, or so much thereof as  
 15 may be necessary, is appropriated to the Department of Natural  
 16 Resources for expenditure by the Office of Water Resources from  
 17 the Flood Control Land Lease Fund for disbursement of monies  
 18 received pursuant to Act of Congress dated September 3, 1954  
 19 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,  
 20 United States Code Annotated), provided such disbursement shall  
 21 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

22 Section 190. The sum of \$100,000, or so much thereof as  
 23 may be necessary, is appropriated from the Illinois State

1 Museum Fund to the Department of Natural Resources for ordinary  
2 and contingent expenses of the Illinois State Museum.

3 Section 195. The sum of \$1,652,500, or so much thereof as  
4 may be necessary, is appropriated from the State Boating Act  
5 Fund to the Department of Natural Resources for expenses of the  
6 Office of Water Resources.

7 Section 200. The sum of \$1,372,900, or so much thereof as  
8 may be necessary, is appropriated from the Wildlife and Fish  
9 Fund to the Department of Natural Resources for expenses of the  
10 Wildlife and Habitat Conservation.

11 Section 205. The sum of \$1,332,000, or so much thereof as  
12 may be necessary, is appropriated from the Wildlife and Fish  
13 Fund to the Department of Natural Resources for expenses of  
14 Wildlife and Habitat Conservation at State Parks and Historic  
15 Sites.

16 Section 210. The sum of \$275,000, or so much thereof as  
17 may be necessary, is appropriated from the Wildlife and Fish  
18 Fund to the Department of Natural Resources for ordinary and  
19 contingent expenses of Resource Conservation.

20 Section 215. The sum of \$7,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Department of Natural Resources for ordinary and  
3 contingent expenses, including payment of revolving fund bills.

4 Total, This Article \$377,743,200

5 ARTICLE 2

6 Section 5. The sum of \$20,314,662, or so much thereof as  
7 may be necessary and remains unexpended at the close of business  
8 on June 30, 2022, from appropriations heretofore made in  
9 Article 47, Section 105 and Article 48, Section 5 of Public Act  
10 102-0017, as amended, is reappropriated to the Department of  
11 Natural Resources from the DNR Federal Projects Fund for  
12 expenses related to the Coastal Management Program.

13 Section 10. The sum of \$71,433, or so much thereof as may  
14 be necessary and remains unexpended at the close of business  
15 on June 30, 2022, from a reappropriation heretofore made in  
16 Article 48, Section 10 of Public Act 102-0017, as amended, is  
17 reappropriated to the Department of Natural Resources from the  
18 DNR Federal Projects Fund for expenses related to the Coastal  
19 Management Program.

20 Section 15. The sum of \$1,710,517, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2022, from a reappropriation heretofore made in  
3 Article 48, Section 15 of Public Act 102-0017, as amended, is  
4 reappropriated to the Department of Natural Resources from the  
5 DNR Federal Projects Fund for expenses related to the Great  
6 Lakes Initiative.

7 Section 20. The sum of \$893,604, or so much thereof as may  
8 be necessary and as remains unexpended at the close of business  
9 on June 30, 2022, from appropriations heretofore made for such  
10 purpose in Article 47, Section 75 and Article 48, Section 20  
11 of Public Act 102-0017, as amended, is reappropriated from the  
12 Wildlife and Fish Fund to the Department of Natural Resources  
13 for the non-federal cost share of a Conservation Reserve  
14 Enhancement Program to establish long-term contracts and  
15 permanent conservation easements in the Illinois River Basin;  
16 to fund cost share assistance to landowners to encourage  
17 approved conservation practices in environmentally sensitive  
18 and highly erodible areas of the Illinois River Basin; and to  
19 fund the monitoring of long-term improvements of these  
20 conservation practices as required in the Memorandum of  
21 Agreement between the State of Illinois and the United States  
22 Department of Agriculture.

23 Section 25. The sum of \$7,889,374, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2022, from appropriations heretofore made  
3 in Article 47, Section 10 and Article 48, Section 25 of Public  
4 Act 102-0017, as amended, is reappropriated to the Department  
5 of Natural Resources from the Park and Conservation Fund for  
6 expenses of the Park and Conservation Program.

7 Section 30. The sum of \$12,879,384, or so much thereof as  
8 may be necessary and as remains unexpended at the close of  
9 business on June 30, 2022, from appropriations heretofore made  
10 in Article 47, Section 125 and Article 48, Section 30 of Public  
11 Act 102-0017, as amended, is reappropriated to the Department  
12 of Natural Resources from the Park and Conservation Fund for  
13 expenses of the Park and Conservation Program.

14 Section 35. The sum of \$2,453,927, or so much thereof as  
15 may be necessary and as remains unexpended at the close of  
16 business on June 30, 2022, from appropriations heretofore made  
17 in Article 47, Section 85 and Article 48, Section 35 of Public  
18 Act 102-0017, as amended, is reappropriated to the Department  
19 of Natural Resources from the Partners for Conservation Fund  
20 for expenses associated with the Partners for Conservation  
21 Program to Implement Ecosystem-Based Management for Illinois'  
22 Natural Resources.

1           Section 40. The sum of \$11,325,177, or so much thereof as  
2           may be necessary and remains unexpended at the close of business  
3           on June 30, 2022, from appropriations heretofore made in  
4           Article 47, Section 70 and Article 48, Section 40 of Public Act  
5           102-0017, as amended, is reappropriated to the Department of  
6           Natural Resources from the Illinois Forestry Development Fund  
7           for ordinary and contingent expenses of the Urban Forestry  
8           Program.

9           Section 45. The sum of \$3,016,002, or so much thereof as  
10          may be necessary and remains unexpended at the close of business  
11          on June 30, 2022, from appropriations heretofore made in  
12          Article 47, Section 125 and Article 48, Section 45 of Public  
13          Act 102-0017, as amended, is reappropriated to the Department  
14          of Natural Resources from the State Parks Fund for operations  
15          and maintenance.

16          Section 50. The sum of \$10,082,211, or so much thereof as  
17          may be necessary and remains unexpended at the close of business  
18          on June 30, 2022, from appropriations heretofore made in  
19          Article 47, Section 125 and Article 48, Section 50 of Public  
20          Act 102-0017, as amended, is reappropriated to the Department  
21          of Natural Resources from the Wildlife and Fish Fund for  
22          operations and maintenance.



1           Section 55. The sum of \$573,481, or so much thereof as may  
2           be necessary and remains unexpended at the close of business  
3           on June 30, 2022, from appropriations heretofore made in  
4           Article 47, Section 70 and Article 48, Section 55 of Public Act  
5           102-0017, as amended, is reappropriated to the Department of  
6           Natural Resources from the State Migratory Waterfowl Stamp Fund  
7           for Stamp Fund Operations.

8           Section 60. The sum of \$55,268, or so much thereof as may  
9           be necessary and remains unexpended at the close of business  
10          on June 30, 2022, from a reappropriation heretofore made in  
11          Article 48, Section 60 of Public Act 102-0017, as amended, is  
12          reappropriated from the Wildlife and Fish Fund to the  
13          Department of Natural Resources for wildlife conservation and  
14          restoration plans and programs from federal and/or state funds  
15          provided for such purposes.

16          Section 65. The sum of \$20,076,434, or so much thereof as  
17          may be necessary and remains unexpended at the close of business  
18          on June 30, 2022, from appropriations heretofore made in  
19          Article 47, Section 95 and Article 48, Section 65 of Public Act  
20          102-0017, as amended, is reappropriated from the Wildlife and  
21          Fish Fund to the Department of Natural Resources for expenses  
22          of subgrantee payments.

1           Section 70. The sum of \$40,058, or so much thereof as may  
2           be necessary and remains unexpended at the close of business  
3           on June 30, 2022, from a reappropriation heretofore made in  
4           Article 48, Section 70 of Public Act 102-0017, as amended, is  
5           reappropriated from the Wildlife and Fish Fund to the  
6           Department of Natural Resources for (i) reallocation of  
7           Wildlife and Fish grant reimbursements, (ii) wildlife  
8           conservation and restoration plans and programs from federal  
9           and/or state funds provided for such purposes or (iii) both  
10          purposes.

11          Section 75. The sum of \$1,276,182, or so much thereof as  
12          may be necessary and remains unexpended at the close of business  
13          on June 30, 2022, from a reappropriation heretofore made in  
14          Article 48, Section 75 of Public Act 102-0017, as amended, is  
15          reappropriated from the Wildlife and Fish Fund to the  
16          Department of Natural Resources for expenses of subgrantee  
17          payments.

18          Section 80. The sum of \$70,404,807, or so much thereof as  
19          may be necessary and remains unexpended at the close of business  
20          on June 30, 2022, from appropriations heretofore made in  
21          Article 47, Section 80 and Article 48, Section 80 of Public Act  
22          102-0017, as amended, is reappropriated from the Wildlife and  
23          Fish Fund to the Department of Natural Resources for (i)

1 reallocation of Wildlife and Fish grant reimbursements, (ii)  
2 wildlife conservation and restoration plans and programs from  
3 federal and/or state funds provided for such purposes or (iii)  
4 both purposes.

5 Section 85. The sum of \$4,842,554, or so much thereof as  
6 may be necessary and remains unexpended at the close of business  
7 on June 30, 2022, from appropriations heretofore made in  
8 Article 48, Section 85 of Public Act 102-0017, as amended, is  
9 reappropriated from the Wildlife and Fish Fund to the  
10 Department of Natural Resources for expenses of subgrantee  
11 payments.

12 Section 90. The sum of \$414,784, or so much thereof as may  
13 be necessary and remains unexpended at the close of business  
14 on June 30, 2022, from appropriations heretofore made in  
15 Article 47, Section 40 and Article 48, Section 90 of Public Act  
16 102-0017, as amended, is reappropriated from the Illinois  
17 Historic Sites Fund to the Department of Natural Resources for  
18 awards and grants associated with the preservation services  
19 program.

20 Section 95. The sum of \$66,069, or so much thereof as may  
21 be necessary and remains unexpended at the close of business  
22 on June 30, 2022, from a reappropriation heretofore made in

1 Article 48, Section 95 of Public Act 102-0017, as amended, is  
2 reappropriated from the Wildlife and Fish fund to the  
3 Department of Natural Resources for ordinary and contingent  
4 expenses of Resource Conservation.

5 Section 100. The sum of \$2,047,744, or so much thereof as  
6 may be necessary, independently or in cooperation with the  
7 Federal Government or any agency thereof, any municipal  
8 corporation, or political subdivision of the State, or with any  
9 public or private corporation, organization, or individual and  
10 remains unexpended at the close of business on June 30, 2022,  
11 from appropriations heretofore made in Article 47, Section 100  
12 and Article 48, Section 100 of Public Act 102-0017, as amended,  
13 is reappropriated to the Department of Natural Resources from  
14 the Federal Title IV Fire Protection Assistance Fund for  
15 refunds and for Rural Community Fire Protection Programs.

16 Section 105. The sum of \$2,770,670, or so much thereof as  
17 may be necessary and remains unexpended at the close of business  
18 on June 30, 2022, from appropriations heretofore made in  
19 Article 47, Section 110, and Article 48, Section 105 of Public  
20 Act 102-0017, as amended, is reappropriated to the Department  
21 of Natural Resources from the DNR Federal Projects Fund for  
22 expenses related to the Great Lakes Initiative.

1           Section 110. The sum of \$10,175,069, or so much thereof as  
2           may be necessary and remains unexpended at the close of business  
3           on June 30, 2022 from appropriations heretofore made in Article  
4           47, Section 150, and Article 48, Section 110 of Public Act 102-  
5           0017, as amended, is reappropriated to the Department of  
6           Natural Resources from the Land Reclamation Fund for the  
7           purpose of reclaiming surface mined lands, with respect to  
8           which a bond has been forfeited.

9           Section 115. The sum of \$800,000, or so much therefore may  
10          be necessary and remains unexpended at the close of business  
11          on June 30, 2022, from an appropriation heretofore made for  
12          such purposes in Article 48, Section 115 of Public Act 102-  
13          0017, as amended, is reappropriated from the General Revenue  
14          Fund to the Department of Natural Resources for expenses for  
15          two dam safety studies in Rock Island County.

16          Section 120. The sum of \$150,000, or so much thereof as may  
17          be necessary and remains unexpended at the close of business  
18          on June 30, 2022, from an appropriation heretofore made for  
19          such purposes in Article 48, Section 120 of Public Act 102-  
20          0017, as amended, is reappropriated from the General Revenue  
21          Fund to the Department Natural Resources for ordinary and  
22          contingent expenses associated with the Tick Research,  
23          Education, and Evaluation.

1 Section 125. The sum of \$200,000, or so much thereof as may  
2 be necessary and remains unexpended at the close of business  
3 on June 30, 2022, from an appropriation heretofore made for  
4 such purposes in Article 48, Section 125 of Public Act 102-  
5 0017, as amended, is reappropriated from the Park and  
6 Conservation Fund to the Department of Natural Resources for  
7 the cost associated with a vulnerability assessment to preserve  
8 and restore the beaches and parks along the 67th and 79th  
9 streets in the City of Chicago.

10 Section 130. The sum of \$72,000, or so much thereof as may  
11 be necessary and remains unexpended at the close of business  
12 on June 30, 2022, from an appropriation heretofore made for  
13 such purposes in Article 48, Section 130 of Public Act 102-  
14 0017, as amended, is reappropriated from the General Revenue  
15 Fund to the Department of Natural Resources for a grant to the  
16 Lake County Health Department for expenses for the study and  
17 mitigation of zebra mussels and development of a control  
18 program with the Lake County Zebra Mussel Project.

19

## ARTICLE 3

20 Section 5. The sum of \$2,000,000, or so much therefore as  
21 may be necessary and remains unexpended at the close of business

1 on June 30, 2022, from an appropriation heretofore made for  
2 such purpose in Article 127, Section 460 of Public Act 102-  
3 0017, as amended, is reappropriated from the State Coronavirus  
4 Urgent Remediation Emergency Fund to the Department of Natural  
5 Resources for lake effect development for purposes permitted  
6 by Section 9901 of the American Rescue Plan Act of 2021 and  
7 related federal guidance.

8 Section 999. Effective date. This Act takes effect July  
9 1, 2022.