

HB5610



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5610

Introduced 2/9/2022, by Rep. Greg Harris - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$ 1,914,069,700
Other State Funds	\$ 4,473,389,800
Total	\$ 6,387,459,500

OMB102 00173 NHB 10173 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$63,428,100, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Central Management Services for ordinary
8 and contingent expenses.

9 Section 10. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named are appropriated to the Department of Central
12 Management Services:

13	PAYABLE FROM GENERAL REVENUE FUND	
14	For payment of claims, including prior	
15	years claims, under the Representation	
16	and Indemnification	
17	in Civil Lawsuits Act	1,445,300
18	For auto liability, adjusting and	
19	Administration of claims, loss	
20	control and prevention services,	
21	and auto liability claims, including prior	

1	years claims	1,360,300
2	For Awards to Employees and Expenses	
3	of the Employee Suggestion Board	30,000
4	For Wage Claims	1,500,000
5	For Nurses' Tuition	85,000
6	For the Upward Mobility Program	<u>5,000,000</u>
7	Total	\$9,420,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

9	For Professional Services including	
10	Administrative and Related Costs	50,086,000

11 Section 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named are appropriated to the Department of Central
 14 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

17	For administrative costs and claims	
18	of any state agency or university	
19	employee	113,667,300

20 Expenditures from appropriations for treatment and expense
 21 may be made after the Department of Central Management Services
 22 has certified that the injured person was employed and that the
 23 nature of the injury is compensable in accordance with the

1 provisions of the Workers' Compensation Act or the Workers'
 2 Occupational Diseases Act, and then has determined the amount
 3 of such compensation to be paid to the injured person.

4 PAYABLE FROM STATE EMPLOYEES DEFERRED

5 COMPENSATION PLAN FUND

6 For expenses related to the administration
 7 of the State Employees' Deferred
 8 Compensation Plan1,400,000

9 Section 20. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated from the Facilities
 11 Management Revolving Fund to the Department of Central
 12 Management Services for expenses related to the following:

13 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

14 For Facilities Management including
 15 Administrative and Related Costs,
 16 including prior year costs280,102,300
 17 For Prompt Payment Interest500,000
 18 Total \$280,602,300

19 The Department, with the consent in writing from the
 20 Governor, may reapportion not more than one percent of the
 21 total appropriation of Facility Management Revolving Funds in
 22 this section among the various purposes herein enumerated.

1 Section 25. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 objects and purposes hereinafter named to the Department of
 4 Central Management Services:

5 BUREAU OF AGENCY SERVICES

6 PAYABLE FROM STATE GARAGE REVOLVING FUND

7 For State Garage including
 8 Administrative and Related Costs,
 9 including prior year costs71,899,000

10 Section 30. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the specific purposes
 12 of: (1) purchasing and/or leasing zero emission electric
 13 passenger motor vehicles; (2) designing and purchasing electric
 14 vehicle charging infrastructure and associated improvements;
 15 (3) purchasing batteries, components, diagnostic tools and
 16 equipment to maintain and repair zero emission electric
 17 vehicles; (4) providing supplemental training for employees to
 18 maintain and repair zero emission electric vehicles and
 19 electric vehicle charging infrastructures; and (5) procuring
 20 any goods or services related to converting the state
 21 government fleet to zero emission vehicles are appropriated to
 22 the Department of Central Management Services:

23 PAYABLE FROM STATE GARAGE REVOLVING FUND

24 For all costs associated with converting the

1 state government vehicle fleet to
 2 zero emission electric vehicles,
 3 including prior year costs30,000,000

4 Section 35. The sum of \$10,000,000, or so much thereof as
 5 may be necessary, is appropriated from the Energy Transition
 6 Assistance Fund to the Department of Central Management
 7 Services for operational expenses and administration of the
 8 Energy Transition Act including state fleet electrification.

9 ARTICLE 2

10 Section 5. The sum of \$1,841,221,000, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Central Management Services for Group
 13 Insurance.

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named are appropriated to the Department of Central
 17 Management Services:

18 PAYABLE FROM ROAD FUND
 19 For Group Insurance110,283,100

20 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
 21 For Life Insurance Coverage as Elected

1	by Members Per the State Employees	
2	Group Insurance Act of 1971.....	105,452,100
3	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
4	For provisions of Health Care Coverage	
5	as Elected by Eligible Members Per	
6	the State Employees Group Insurance Act	
7	of 1971	3,695,000,000
8	For Prompt Payment Interest	<u>5,000,000</u>
9	Total	\$3,700,000,000

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than one percent of the
 12 total appropriation of Health Insurance Reserve Funds in this
 13 section among the various purposes herein enumerated.

14 ARTICLE 99

15 Section 99. Effective Date. This Act takes effect July
 16 1, 2022.