

HB2694



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB2694

Introduced 2/19/2021, by Rep. Greg Harris - Camille Y. Lilly

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$4,703,870,300
Other State Funds	\$1,012,497,000
Federal Funds	<u>\$2,722,675,000</u>
Total	\$8,439,042,300

OMB102 00027 EMH 10027 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$702,952,200, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Services for ordinary and contingent
8 expenses of the department, permanent improvements and for
9 student, member or inmate compensation expenses of the
10 department for the fiscal year ending June 30, 2022.

11 Section 10. The amount of \$9,072,300, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Human Services for ordinary and
14 contingent expenses associated with the Office of the Inspector
15 General.

16 The Department, with the consent in writing from the
17 Governor, may reapportion not more than 1 percent of the total
18 appropriation of General Revenue Funds in Section 5 to Section
19 10 above among the various purposes therein enumerated.

1 Section 11. The sum of \$70,000,000, or so much thereof as
 2 may necessary is appropriated to the Department of Human
 3 Services from the Mental Health Fund for grants and
 4 administrative expenses pursuant to 30 ILCS 105/8.8.

5 Section 12. The sum of \$30,000,000, or so much thereof as
 6 may be necessary, is appropriated from the DHS State Projects
 7 Fund to the Department of Human Services for grants and
 8 administrative expenses associated with mental health,
 9 substance abuse and other counseling services, services, and
 10 assistance, including income supports, to individuals and
 11 families impacted by the COVID-19 pandemic in the approximate
 12 amounts below:

13	Statewide	\$20,000,000
14	Disproportionately impacted areas	\$10,000,000

15 Section 15. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to the Department of Human
 18 Services for income assistance and related distributive
 19 purposes, including such Federal funds as are made available
 20 by the Federal Government for the following purposes:

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

1	For Aid to Aged, Blind or Disabled	
2	under Article III	28,504,700
3	For Temporary Assistance for Needy	
4	Families under Article IV and other	
5	social services including Emergency	
6	Assistance for families with	
7	Dependent Children	150,000,000
8	For Refugees	1,126,700
9	For Funeral and Burial Expenses under	
10	Articles III, IV, and V, including	
11	prior year costs	5,000,000
12	For grants and administrative expenses	
13	associated with Child Care Services	410,599,000
14	For grants and administrative expenses	
15	associated with Refugee Social Services	204,000
16	For grants and administrative expenses	
17	associated with Immigrant Integration	
18	Services and for other Immigrant Services	
19	pursuant to 305 ILCS 5/12-4.34	30,000,000
20	For grants and administrative expenses	
21	associated with the Illinois	
22	Welcoming Centers	5,000,000

23 The Department, with the consent in writing from the
 24 Governor, may reappropriation not more than ten percent of the

1 total appropriation of General Revenue Funds in Section 15
 2 above "For Income Assistance and Related Distributive Purposes"
 3 among the various purposes therein enumerated.

4 Section 16. The amount of \$25,000,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Human Services for grants and
 7 administrative expenses associated with eviction mitigation
 8 including homelessness prevention and related services.

9 Section 17. The amount of \$120,000,000, or so much thereof
 10 as may be necessary, is appropriated from the DHS Federal
 11 Projects Fund to the Department of Human Services for grants
 12 and administrative expenses associated with eviction mitigation
 13 including homelessness prevention and related services.

14 Section 20. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of Human
 17 Services for ordinary and contingent expenses:

18 INTERAGENCY SUPPORT SERVICES

19 Payable from the General Revenue Fund:

- 20 For expenses related to CMS
- 21 Fleet Management0
- 22 For expenses related to Graphic

1 Design Management0
 2 Payable from DHS Technology Initiative Fund:
 3 For Expenses of the Framework Project10,000,000

4 Section 25. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenditures of the Department of Human Services:

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 Payable from the General Revenue Fund:
 10 For expenses of Indirect Costs Principles100
 11 Payable from the Mental Health Fund:
 12 For expenses associated with Mental
 13 Health and Developmental Disabilities
 14 Special Projects22,000,000
 15 For expenses associated with DHS
 16 interagency Support Services3,000,000
 17 Payable from the Vocational Rehabilitation Fund:
 18 For Personal Services5,035,100
 19 For Retirement Contributions2,839,800
 20 For State Contributions to Social Security385,200
 21 For Group Insurance1,901,600
 22 For Contractual Services1,500,000
 23 For Travel136,000
 24 For Commodities136,500

1 For Printing87,000
 2 For Equipment298,600
 3 For Telecommunications Services1,226,500
 4 For Operation of Auto Equipment50,000
 5 Total \$13,596,300

6 Payable from the DHS State Projects Fund:

7 For expenses associated with Energy
 8 Conservation and Efficiency programs500,000

9 Payable from the DHS Private Resources Fund:

10 For grants and expenses associated with
 11 Human Services Activities funded by grants or
 12 private donations200,000

13 Payable from DHS Recoveries Trust Fund:

14 For ordinary and contingent expenses22,263,000
 15 For ordinary and contingent expenses
 16 associated with the Grant
 17 Accountability efforts5,000,000

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

20 Section 30. The following named sums, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Human Services as follows:

23 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

24 Payable from the Vocational

1 Rehabilitation Fund:5,076,200
2 Payable from the DHS Special Purposes Trust Fund:200,000
3 Payable from the Old Age Survivors
4 Insurance Fund:2,878,600
5 Payable from USDA Women, Infants
6 and Children Fund:80,000
7 Payable from Local Initiative Fund:25,000
8 Payable from Maternal and Child
9 Health Services Block Grant Fund:40,000
10 Payable from DHS Recoveries Trust Fund:300,000

11 ADMINISTRATIVE AND PROGRAM SUPPORT
12 GRANTS-IN-AID
13 Section 35. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Human Services for the purposes hereinafter
16 named:

17 GRANTS-IN-AID
18 Payable from the General Revenue Fund:
19 For Tort Claims475,000
20 For Reimbursement of Employees
21 for Work-Related Personal
22 Property Damages10,900
23 Payable from Vocational Rehabilitation Fund:
24 For Tort Claims10,000

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ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

- Payable from General Revenue Fund:7,700
- Payable from Mental Health Fund:2,000,000
- Payable from Vocational Rehabilitation Fund:5,000
- Payable from Drug Treatment Fund:5,000
- Payable from Sexual Assault Services Fund:400
- Payable from Early Intervention Services
Revolving Fund:300,000
- Payable from DHS Federal Projects Fund:25,000
- Payable from USDA Women, Infants
and Children Fund:200,000
- Payable from Maternal and Child Health
Services Block Grant Fund:5,000
- Payable from Youth Drug Abuse
Prevention Fund:30,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For expenses related to the provision of
 MIS support services provided to Departmental
 and Non-Departmental organizations6,636,600

Payable from Vocational Rehabilitation Fund:

For Personal Services481,900
 For Retirement Contributions271,800
 For State Contributions to Social Security36,900
 For Group Insurance87,800
 For Contractual Services705,000
 For Information Technology Management2,280,700
 For Travel10,000
 For Commodities30,600
 For Printing5,800
 For Equipment50,000
 For Telecommunications Services1,550,000
 For Operation of Auto Equipment2,800

Total \$5,513,300

Payable from USDA Women, Infants and

Children Fund:

For Personal Services282,200
 For Retirement Contributions159,200
 For State Contributions to Social Security21,600
 For Group Insurance58,500

1 For Contractual Services25,400
 2 For Contractual Services:
 3 For Information Technology Management1,000,000
 4 Total \$1,546,900

5 Payable from the Maternal and
 6 Child Health Services Block Grant Fund:
 7 For operational expenses associated
 8 with the support of Maternal and
 9 Child Health Programs458,100

10 Section 50. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 Payable from Old Age Survivors Insurance Fund:
 15 For Personal Services39,018,900
 16 For Retirement Contributions22,006,700
 17 For State Contributions to Social Security3,382,300
 18 For Group Insurance13,457,800
 19 For Contractual Services11,601,800
 20 For Travel198,000
 21 For Commodities379,100
 22 For Printing384,000
 23 For Equipment1,600,900
 24 For Telecommunications Services1,404,700

1 For Operation of Auto Equipment100
 2 Total \$93,434,300

3 Section 55. The following named amounts, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 GRANTS-IN-AID

8 Payable from Old Age Survivors Insurance Fund:

9 For grants and services to

10 Disabled Individuals25,000,000

11 Section 60. The following named amount, or so much thereof
 12 as may be necessary, is appropriated to the Department of Human
 13 Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For grants and administrative expenses
 17 associated with the Home Services Program,
 18 pursuant to 20 ILCS 2405/3, including
 19 prior year costs:

20 Payable from the General Revenue Fund653,599,600

21 Payable from the Home Services Medicaid

22 Trust Fund256,000,000

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation General Revenue Funds in Section 60
 3 "For Home Services Program Grants-in-Aid" to Section 80 "For
 4 Mental Health Grants and Program Support Grants-in-Aid and
 5 Purchased Care" and Section 90 "For Developmental Disabilities
 6 Grants and Program Support Grants-in-Aid and Purchased Care"
 7 as a result of transferring clients to the appropriate
 8 community-based service system.

9 Section 65. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Human Services:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from Community Mental Health

14 Services Block Grant Fund:

15	For Personal Services	574,200
16	For Retirement Contributions	314,800
17	For State Contributions to Social Security	43,900
18	For Group Insurance	168,000
19	For Contractual Services	1,319,400
20	For Travel	20,000
21	For Commodities	5,000
22	For Equipment	<u>5,000</u>
23	Total	\$2,450,300

1 Section 70. The sum of \$239,137,200, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Human Services for expenses associated
4 with the operation of State Operated Mental Health Facilities
5 or the costs associated with services for the transition of
6 State Operated Mental Health Facilities residents to
7 alternative community settings.

8 Section 75. The sum of \$51,964,200, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Department of Human Services for grants and
11 administrative expenses associated with the Department's
12 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
13 support of the Department's efforts to expand home and
14 community-based services, including rebalancing and transition
15 costs associated with compliance with consent decrees.

16 Section 80. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes hereinafter
18 named, are appropriated to the Department of Human Services for
19 Grants-In-Aid and Purchased Care in its various regions
20 pursuant to Sections 3 and 4 of the Community Services Act and
21 the Community Mental Health Act:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 Payable from the General Revenue Fund:
2 For the Administrative and
3 Programmatic Expenses of Community
4 Transition and System Rebalancing
5 for the Colbert Consent Decree including
6 Prior Year Expenses50,587,300
7 For grants and administrative expenses
8 associated with the Purchase and
9 Disbursement of Psychotropic Medications
10 for Mentally Ill Clients in the Community1,381,800
11 For grants and administrative expenses
12 associated with Evaluation Determinations,
13 Disposition, and Assessment1,200,000
14 For grants to the National Alliance on
15 Mental Illness for mental health services180,000
16 For grants and administrative expenses
17 associated with Supportive MI Housing22,407,200
18 For all costs and administrative expenses
19 for Community Service Programs for
20 Persons with Mental Illness, Child
21 With Mental Illness, Child and
22 Adolescent Mental Health Programs and
23 Mental Health Transitions or
24 State Operated Mental Health Facilities125,827,100
25 Payable from the Mental Health Reporting Fund:

1 For grants related to Mental Health Treatment5,000,000
2 Payable from the Health and Human
3 Services Medicaid Trust Fund:
4 For grants for the Mental Health
5 Home-Based Program1,300,000
6 Payable from the Department of Human
7 Services Community Services Fund:
8 For grants and administrative expenses
9 related to Community Service Programs for
10 Persons with Mental Illness15,000,000
11 Payable from the DHS Federal Projects Fund:
12 For grants and administrative expenses
13 related to Community Service Programs for
14 Persons with Mental Illness16,036,100
15 Payable from Community Mental Health
16 Medicaid Trust Fund:
17 For grants and administrative expenses
18 associated with Medicaid Services and
19 Community Services for Persons with
20 Mental Illness, including prior year costs85,000,000
21 Payable from the Community Mental Health
22 Services Block Grant Fund:
23 For grants to Community Service Programs
24 for Persons with Mental Illness40,000,000
25 For grants to Community Service Programs

1 for Children and Adolescents with
 2 Mental Illness4,341,800

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than 10 percent of the total
 5 appropriation of General Revenue Funds in Section 80 above
 6 among the various purposes therein enumerated.

7 The Department, with the consent in writing from the
 8 Governor, may reappropriation General Revenue Funds in Section 80
 9 "For Mental Health Grants and Program Support Grants-in-Aid and
 10 Purchased Care" to either Section 60 "For Home Services Program
 11 Grants-in-Aid" and Section 90 "For Developmental Disabilities
 12 Grants and Program Support Grants-in-Aid and Purchased Care"
 13 as a result of transferring clients to the appropriate
 14 community-based service system.

15 Section 85. The sum of \$319,704,800, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Department of Human Services for expenses associated
 18 with the operation of State Operated Developmental Centers or
 19 the costs associated with services for the transition of State
 20 Operated Developmental Center residents to alternative
 21 community settings.

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes hereinafter
 3 named, are appropriated to the Department of Human Services for
 4 Grants-In-Aid and Purchased Care in its various regions
 5 pursuant to Sections 3 and 4 of the Community Services Act and
 6 the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 Payable from the General Revenue Fund:

10	For SSM St. Mary's Hospital for providing	
11	autism services for children in the Metro	
12	East and Southern Illinois areas through an	
13	autism center.	500,000
14	For a grant to the ARC of Illinois for	
15	the Life Span Project	471,400
16	For a grant to Best Buddies	977,500
17	For Dental Grants for people with	
18	Developmental Disabilities	986,000
19	For grants associated with	
20	Epilepsy Services	2,075,000
21	For grants associated with	
22	Respite Services	6,677,500
23	For a grant to the Autism Program for	
24	an Autism Diagnosis Education	
25	Program for Individuals	4,800,000

1 For grants and administrative expenses
2 for Community-Based Services for
3 Persons with Developmental Disabilities
4 and for Intermediate Care Facilities for
5 the Developmentally Disabled and
6 Alternative Community Programs1,453,875,400

7 For grants and administrative expenses
8 associated with the provision of
9 Specialized Services to Persons with
10 Developmental Disabilities7,667,100

11 For grants and administrative expenses
12 associated with Developmental Disability
13 Quality Assurance Waiver480,600

14 For grants and administrative expenses
15 associated with Developmental Disability
16 Community Transitions or State
17 Operated Facilities5,201,600

18 For grants and administrative
19 costs associated with young adults
20 Transitioning from the Department of
21 Children and Family Services to the
22 Developmental Disability Service System2,471,600

23 Payable from the Mental Health Fund:
24 For Community-Based Services for Persons
25 with Developmental Disabilities9,965,600

1 Payable from the Special Olympics Illinois
2 and Special Children's Charities Fund:
3 For grants to Special Olympics Illinois
4 and Special Children's Charities2,000,000
5 Payable from the Developmental Disabilities
6 Awareness Fund:
7 For Developmental Disabilities Legal
8 Aid Grants100,000
9 Payable from the Community Developmental
10 Disability Services Medicaid Trust Fund:
11 For grants and administrative expenses
12 associated with Community-Based Services for
13 Persons with Developmental Disabilities90,000,000
14 Payable from the Autism Research Checkoff Fund:
15 For grants and administrative expenses
16 associated with autism research25,000
17 Payable from the Care Provider Fund for
18 Persons with a Developmental Disability:
19 For grants and administrative expenses
20 associated with Intermediate Care Facilities
21 for the Developmentally Disabled and Alternative
22 Community Programs, including prior year
23 costs45,000,000
24 Payable from the Health and Human
25 Services Medicaid Trust Fund:

1 For grants and administrative expenses
 2 associated with developmental and/or mental
 3 health programs42,400,000
 4 Payable from the Autism Care Fund:
 5 For grants to the Autism Society of Illinois50,000
 6 Payable from the Autism Awareness Fund:
 7 For grants and administrative expenses
 8 associated with autism awareness50,000
 9 Payable from the Department of Human
 10 Services Community Services Fund:
 11 For grant and administrative expenses
 12 associated with Community-Based Services for
 13 persons with developmental disabilities
 14 and system rebalancing initiatives52,000,000
 15 Payable from the Special Olympics Illinois Fund:
 16 For grants and administrative expenses
 17 associated with Special Olympics50,000

18 The Department, with the consent in writing from the
 19 Governor, may reapportion General Revenue Funds in Section 90
 20 "For Developmental Disabilities Grants and Program Support
 21 Grants-in-Aid and Purchased Care" to Section 60 "For Home
 22 Services Program Grants-in-Aid" and Section 80 "For Mental
 23 Health Grants and Program Support Grants-in-Aid and Purchased
 24 Care" as a result of transferring clients to the appropriate

1 community-based service system.

2 Section 95. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 objects and purposes hereinafter named, to the Department
5 of Human Services:

6 SUBSTANCE USE PREVENTION AND RECOVERY

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse Block Grant Fund:

9	For Personal Services	2,786,200
10	For Retirement Contributions	1,571,400
11	For State Contributions to Social Security	213,100
12	For Group Insurance	819,200
13	For Contractual Services	1,227,700
14	For Travel	200,000
15	For Commodities	53,800
16	For Printing	35,000
17	For Equipment	14,300
18	For Electronic Data Processing	300,000
19	For Telecommunications Services	117,800
20	For Operation of Auto Equipment	20,000
21	For Expenses Associated with the	
22	Administration of the Alcohol and	
23	Substance Abuse Prevention and	
24	Treatment Programs	<u>215,000</u>

1 Total \$7,573,500

2 Section 100. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated for
4 the objects and purposes hereinafter named, to the Department
5 of Human Services:

6 SUBSTANCE USE PREVENTION AND RECOVERY

7 GRANTS-IN-AID

8 Payable from the General Revenue Fund:

9 For expenses associated with Community-

10 Based Addiction Treatment to Medicaid

11 Eligible and AllKids clients, including

12 Prior Year Costs16,316,400

13 For grants associated with Community-

14 Based Addiction Treatment Services43,688,800

15 For grants associated with Addiction

16 Treatment Services for DCFS clients5,757,200

17 For grants and administrative expenses

18 associated with Addiction Treatment

19 Services for Special Populations6,106,700

20 For grants and administrative costs

21 associated with a pilot program to

22 study uses and effects of medication

23 assisted treatments for addiction and

24 for the prevention of relapse to

1 opioid dependence in publicly-funded
2 treatment program500,000
3 For grants and administrative expenses
4 associated with Addiction Prevention
5 and related services1,263,800
6 Payable from the Prevention and Treatment
7 of Alcoholism and Substance Abuse Block
8 Grant Fund:
9 For Addiction Treatment and Related Services90,000,000
10 For grants and administrative expenses
11 associated with Addiction Prevention and
12 Related services24,000,000
13 Payable from the Group Home Loan Revolving Fund:
14 For underwriting the cost of housing for
15 groups of recovering individuals200,000
16 Payable from the Youth Alcoholism and
17 Substance Abuse Prevention Fund:
18 For grants and administrative expenses
19 associated with Addiction Prevention and
20 related services2,050,000
21 Payable from State Gaming Fund:
22 For grants and administrative expenses
23 associated with Treatment and Prevention
24 of Compulsive Gambling6,800,000
25 Payable from the Drunk and Drugged

1 Driving Prevention Fund:
 2 For grants and administrative expenses
 3 associated with Addiction Treatment and
 4 Related Services3,212,200

5 Payable from the Drug Treatment Fund:
 6 For grants and administrative expenses
 7 associated with Addiction Treatment and
 8 Related Services5,105,800

9 For grants and administrative expenses
 10 associated with the Cannabis Regulation and
 11 Tax Act4,000,000

12 Payable from the DHS Federal Projects Fund:
 13 For grants and administrative expenses
 14 for Partnership for Success Program5,000,000

15 For grants and administrative expenses
 16 associated with Prevention of Prescription
 17 Drug Overdose Related Deaths2,000,000

18 For grants and administrative expenses
 19 associated with the COVID-19 Emergency
 20 Grants to Address Mental and
 21 Substance Use Disorders5,000,000

22 Payable from the Alcoholism and Substance
 23 Abuse Fund:
 24 For grants and administrative expenses
 25 associated with Addiction Treatment and

1	Related Services	19,000,000
2	For grants and administrative expenses	
3	associated with Addiction Prevention and	
4	Related services	2,500,000
5	For grants and administrative expenses	
6	associated with the State Opioid	
7	Response Program	50,000,000
8	Payable from the Tobacco Settlement	
9	Recovery Fund:	
10	For grants and administrative expenses	
11	related to the Tobacco Enforcement Program	2,800,000
12	Payable from the Youth Drug Abuse	
13	Prevention Fund:	
14	For Addiction Treatment and Related Services	530,000
15	Payable from the Department of Human Services	
16	Community Services Fund:	
17	For grants and administrative expenses	
18	associated with the Cannabis Regulation	
19	and Tax Act	35,000,000

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than ten percent of the
 22 total appropriation of General Revenue Funds in Section 100
 23 above "Addiction Treatment" among the purposes therein
 24 enumerated.

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from Illinois Veterans' Rehabilitation Fund:

6	For Personal Services	2,165,400
7	For Retirement Contributions	1,221,300
8	For State Contributions to Social Security	202,000
9	For Group Insurance	643,600
10	For Travel	12,200
11	For Commodities	5,600
12	For Equipment	7,000
13	For Telecommunications Services	<u>19,500</u>
14	Total	\$4,276,600

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	43,685,800
17	For Retirement Contributions	24,638,800
18	For State Contributions to Social Security	3,465,000
19	For Group Insurance	15,821,700
20	For Contractual Services	8,689,800
21	For Travel	1,455,900
22	For Commodities	313,200
23	For Printing	150,100
24	For Equipment	1,669,900

1	For Telecommunications Services	1,493,200
2	For Operation of Auto Equipment	<u>30,000</u>
3	Total	\$101,413,400

4 Section 110. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated to
6 the Department of Human Services:

7 REHABILITATION SERVICES BUREAUS

8 GRANTS-IN-AID

9 Payable from the General Revenue Fund:

10	For grants to Independent Living Centers	5,071,200
11	For grants and administrative expenses	
12	associated with Independent Living	
13	Older Blind	146,100
14	For grants and administrative expenses	
15	associated with Supported Employment	
16	Programs	90,000

17 Payable from the Illinois Veterans'

18 Rehabilitation Fund:

19	For Case Services to Individuals	11,364,600
20	For grants to Independent Living Centers	1,049,100

21 Payable from the Vocational Rehabilitation Fund:

22	For Case Services to Individuals,	
23	including prior year expenses	65,000,000
24	For Supportive Employment	1,900,000

1 For grants to Independent Living Centers5,807,200
 2 For grants and administrative expenses
 3 associated with the Project for
 4 Individuals of All Ages with Disabilities1,050,000
 5 For grants and administrative expenses
 6 associated with the Small Business
 7 Enterprise Program3,527,300
 8 For grants and administrative expenses
 9 associated with Independent Living
 10 Older Blind3,045,500

11 Section 115. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated to
 13 the Department of Human Services:

14 CLIENT ASSISTANCE PROJECT

15 Payable from Vocational Rehabilitation Fund:

16 For grants and administrative expenses
 17 associated with the Client Assistance Project1,179,200

18 Section 120. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated to
 20 the Department of Human Services:

21 DIVISION OF REHABILITATION SERVICES PROGRAM

22 AND ADMINISTRATIVE SUPPORT

23 Payable from Rehabilitation Services

1 Elementary and Secondary Education Act Fund:
 2 For Federally Assisted Programs1,384,100

3 Section 125. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenditures of the Department of Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from Mental Health Fund:
 9 For all costs associated with Medicare
 10 Part D1,507,900
 11 For Costs Related to Provision of
 12 Support Services Provided to Departmental
 13 and Non-Departmental Organizations14,000,000
 14 For Drugs and Costs associated with
 15 Pharmacy Services12,300,000

16 Payable from Mental Health Reporting Fund:
 17 For Expenses related to Implementing
 18 the Firearm Concealed Carry Act2,500,000

19 Payable from DHS Federal Projects Fund:
 20 For Federally Assisted Programs6,004,200

21 Section 130. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Human Services:

2 SEXUALLY VIOLENT PERSONS PROGRAM

3 Payable from General Revenue Fund:

4 For expenses associated with the

5 Sexually Violent Persons Program5,269,400

6 Section 135. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated to
8 the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE DEAF

10 Payable from Vocational Rehabilitation Fund:

11 For Secondary Transitional Experience Program50,000

12 Section 140. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated to
14 the Department of Human Services:

15 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

16 Payable from Vocational Rehabilitation Fund:

17 For Secondary Transitional Experience Program42,900

18 Section 145. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated to
20 the Department of Human Services:

21 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

22 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience Program60,000

2 Section 150. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services for the purposes hereinafter
5 named:

6 FAMILY AND COMMUNITY SERVICES

7 Payable from DHS Special Purposes Trust Fund:

8 For Operation of Federal Employment Programs10,783,700

9 Payable from the DHS State Projects Fund:

10 For Operational Expenses for Public

11 Health Programs368,000

12 Section 155. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 hereinafter named, are appropriated to the Department of Human
15 Services for Family and Community Services and related
16 distributive purposes, including such Federal funds as are made
17 available by the Federal government for the following purposes:

18 FAMILY AND COMMUNITY SERVICES

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:

21 For a grant to Children's Place for

22 costs associated with specialized child

23 care for families affected by HIV/AIDS381,200

1 For grants to provide assistance to
2 Sexual Assault Victims and for
3 Sexual Assault Prevention Activities7,659,700
4 For Early Intervention108,891,900
5 For grants to community providers and
6 local governments for youth
7 employment programs19,000,000
8 For grants and administration expenses
9 associated with Employability Development
10 Services and related distributive purposes6,145,700
11 For grants and administration expenses
12 associated with Food Stamp Employment
13 Training and related distributive purposes3,651,000
14 For grants and administration expenses
15 associated with Domestic Violence Shelters
16 and Services program20,502,900
17 For grants and administration expenses
18 associated with Parents Too Soon6,870,300
19 For grants and administrative expenses
20 associated with the Healthy Families
21 Program10,040,000
22 For grants and administrative expenses
23 associated with Homeless Youth Services6,277,500
24 For grants and administrative expenses
25 associated with Westside Health Authority

1 Crisis Intervention1,000,000
 2 For grants and administrative expenses
 3 of the Comprehensive Community-Based
 4 Services to Youth18,931,300
 5 For grants and administrative expenses
 6 associated with Redeploy Illinois6,373,600
 7 For grants and administrative expenses
 8 associated with Homelessness Prevention5,000,000
 9 For grants and administrative expenses
 10 associated with Supportive Housing
 11 Services16,166,700
 12 For grants and administrative expenses
 13 associated with Community Services7,366,400
 14 For grants and administrative expenses
 15 associated with Teen Reach After-School
 16 Programs14,522,000
 17 For grants and administrative expenses
 18 associated with Programs to Reduce Infant
 19 Mortality, provide Case Management and
 20 Outreach Services, and for the Intensive
 21 Prenatal Performance Project29,665,000
 22 Payable from the Assistance to the Homeless Fund:
 23 For grants and administrative expenses
 24 associated to Providing Assistance to the
 25 Homeless750,000

1 Payable from the Specialized Services for
2 Survivors of Human Trafficking Fund:
3 For grants to organizations to prevent
4 Prostitution and Human Trafficking100,000
5 Payable from the Sexual Assault Services
6 and Prevention Fund:
7 For grants and administrative expenses
8 associated with Sexual Assault Services and
9 Prevention Programs600,000
10 Payable from the Children's Wellness
11 Charities Fund:
12 For grants to Children's Wellness Charities50,000
13 Payable from the Housing for Families Fund:
14 For grants to Housing for Families50,000
15 Payable from the Illinois Affordable
16 Housing Trust Fund:
17 For Homeless Youth Services1,000,000
18 For grants and administrative expenses
19 associated with Homelessness Prevention4,000,000
20 For grants and administrative expenses
21 associated with Emergency and Transitional
22 Housing10,383,700
23 Payable from the Employment and Training Fund:
24 For grants and administrative expenses
25 associated with Employment and Training

1 Programs, income assistance, and other
2 social services, including prior
3 year costs485,000,000
4 Payable from the Health and Human Services
5 Medicaid Trust Fund:
6 For grants for Supportive Housing Services3,382,500
7 Payable from the Sexual Assault Services Fund:
8 For Grants Related to the Sexual Assault
9 Services Program100,000
10 Payable from the Gaining Early
11 Awareness and Readiness for Undergraduate
12 Programs Fund:
13 For grants and administrative expenses including
14 refunds associated with G.E.A.R.U.P.3,516,800
15 Payable from the DHS Special Purposes
16 Trust Fund:
17 For grants and administrative expenses
18 Associated with the SNAP to Success
19 Program3,000,000
20 For Community Grants7,257,800
21 For grants and administrative expenses
22 associated with Family Violence Prevention
23 Services5,018,200
24 For grants and administrative expenses
25 associated with Parents Too Soon2,505,000

1 For grants and administrative expenses
2 associated with Emergency Food Program
3 Transportation and Distribution20,163,800
4 For grants and administrative expenses
5 associated with SNAP Outreach5,000,000
6 For grants and administrative expenses
7 associated with SSI Advocacy Services1,009,400
8 For grants and administrative expenses
9 associated with SNAP Education30,000,000
10 For grants and administrative expenses
11 associated with Federal/State Employment
12 Programs and Related Services5,000,000
13 For grants and administrative expenses
14 associated with the Great START Program5,200,000
15 For grants and administrative expenses
16 associated with Child Care Services828,800,000
17 For grants and administrative expenses
18 associated with Migrant Child
19 Care Services3,422,400
20 For grants and administrative expenses
21 associated with Refugee Resettlement
22 Purchase of Services10,611,200
23 For grants and administrative expenses
24 associated with MIEC Home Visiting Program14,006,800
25 For grants and administrative expenses

1 associated with Race to the Top Program5,000,000
2 For grants and administrative expenses
3 associated with JTED-SNAP Pilot Employment
4 and Training Program5,000,000
5 For grants and administrative expenses
6 associated with Head Start State
7 Collaboration500,000
8 Payable from the Early Intervention
9 Services Revolving Fund:
10 For the Early Intervention Services
11 Program, including, prior years costs195,000,000
12 Payable from the Domestic Violence Abuser
13 Services Fund:
14 For grants and administrative expenses
15 associated with Domestic Violence
16 Abuser Services100,000
17 Payable from the DHS Federal Projects Fund:
18 For grants and administrative expenses
19 associated with implementing Public
20 Health Programs10,742,300
21 For grants and administrative expenses
22 associated with the Emergency Solutions
23 Grants Program60,000,000
24 Payable from the USDA Women, Infants and
25 Children Fund:

1 For Grants for the Federal Commodity
2 Supplemental Food Program1,400,000
3 For Grants for Free Distribution of
4 Food Supplies and for Grants for
5 Nutrition Program Food Centers under
6 the USDA Women, Infants, and Children
7 (WIC) Nutrition Program230,000,000
8 For grants and administrative expenses
9 associated with the USDA Farmer's
10 Market Nutrition Program500,000
11 For grants and administrative expenses
12 associated with administering the
13 USDA Women, Infants, and Children
14 (WIC) Nutrition Program, including
15 grants to public and private agencies75,049,000
16 Payable from the Hunger Relief Fund:
17 For Grants for food banks for the
18 purchase of food and related supplies
19 for low income persons250,000
20 Payable from the Tobacco Settlement
21 Recovery Fund:
22 For a Grant to the Coalition for
23 Technical Assistance and Training250,000
24 For grants and administrative expenses
25 associated with Children's Health Programs1,138,800

1 Payable from the Thriving Youth Income Tax
2 Checkoff Fund:
3 For grants to Non-Medicaid community-based
4 youth programs150,000
5 Payable from the Local Initiative Fund:
6 For grants and administrative expenses
7 associated with the Donated Funds
8 Initiative Program22,729,400
9 Payable from the Domestic Violence Shelter
10 and Service Fund:
11 For grants and administrative expenses
12 associated with Domestic Violence Shelters
13 and Services Program952,200
14 Payable from the Maternal and Child Health
15 Services Block Grant Fund:
16 For grants and administrative expenses
17 associated with the Maternal and
18 Child Health Programs2,000,000
19 Payable from the Homelessness Prevention
20 Revenue Fund:
21 For grants related to Homelessness
22 Prevention1,000,000
23 Payable from the Juvenile Justice Trust Fund:
24 For Grants and administrative expenses
25 associated with Juvenile Justice

1 Planning and Action Grants for Local
2 Units of Government and Non-Profit
3 Organizations, including prior year costs3,000,000

4 Section 165. The amount of \$5,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Services for grants and
7 administrative expenses to the West Side Justice Center to
8 implement the Access to Justice Program including eviction
9 mitigation, homelessness prevention and related services.

10 Section 166. The amount of \$5,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Human Services for grants and
13 administrative expenses to the Resurrection Project to
14 implement the Access to Justice Program including eviction
15 mitigation, homelessness prevention and related services.

16 Section 168. The sum of \$90,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Department of Human Services for all costs associated with
19 a grant to the Illinois Migrant Council for migrant services.

20 Section 170. The sum of \$500,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Human Services for all costs associated
2 with technical assistance and navigation of the Grant
3 Accountability and Transparency Act requirements.

4 Section 175. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Human Services for the purposes set forth
7 in subsection (d) of Section 12-4.50 of the Illinois Public Aid
8 Code

9 Section 180. The amount of \$50,000,000, or so much thereof
10 as may be necessary, is appropriated from the DHS Federal
11 Projects Fund for grants and administrative expenses associated
12 with reimbursements received by the Federal Public Assistance
13 Grant Program to Private non-for-profits.

14 Section 999. Effective Date. This Act takes effect July
15 1, 2021.