

HB2673



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB2673

Introduced 2/19/2021, by Rep. Greg Harris - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$ 49,038,700
Other State Funds	\$1,358,512,200
Federal Funds	\$ 500,000
Total	<u>\$1,408,050,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

11 For a portion of the state's share of state's
12 attorneys' and assistant state's
13 attorneys' salaries, including
14 prior year costs15,170,000

15 For a portion of the state's share of county
16 public defenders' salaries pursuant
17 to 55 ILCS 5/3-4007, including
18 prior year costs7,790,000

19 For the State's share of county
20 supervisors of assessments or
21 county assessors' salaries, as

1 provided by law, including prior
2 year costs3,628,500
3 For additional compensation for local
4 assessors, as provided by Sections 2.3
5 and 2.6 of the "Revenue Act of 1939", as
6 amended350,000
7 For additional compensation for local
8 assessors, as provided by Section 2.7
9 of the "Revenue Act of 1939", as
10 amended510,000
11 For additional compensation for county
12 treasurers, pursuant to Public Act
13 84-1432, as amended663,000
14 For the annual stipend for sheriffs as
15 provided in subsection (d) of Section
16 4-6300 and Section 4-8002 of the
17 counties code663,000
18 For the annual stipend to county
19 coroners pursuant to 55 ILCS 5/4-6002
20 including prior year costs663,000
21 For additional compensation for
22 county auditors, pursuant to Public
23 Act 95-0782, including prior
24 year costs123,500
25 Total \$29,561,000

1 For payments to counties as required
 2 by the Senior Citizens Real
 3 Estate Tax Deferral Act, including
 4 prior year cost6,500,000

5 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

6 For administration of the Rental
 7 Housing Support Program1,750,000
 8 For rental assistance to the Rental
 9 Housing Support Program, administered
 10 by the Illinois Housing Development
 11 Authority25,000,000

12 Total \$26,750,000

13 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

14 For administration of the Illinois
 15 Affordable Housing Act4,100,000

16 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

17 For a Grant for Allocation to Local Law
 18 Enforcement Agencies for joint state and
 19 local efforts in Administration of the
 20 Charitable Games, Pull Tabs and Jar
 21 Games Act900,000

22 Section 10. The sum of \$8,000,000, or so much thereof as
 23 may be necessary, is appropriated from the State and Local Sales
 24 Tax Reform Fund to the Department of Revenue for the purpose

1 stated in Section 6z-17 of the State Finance Act and Section 2-
2 2.04 of the Downstate Public Transportation Act for a grant
3 allocation to Madison County.

4 Section 15. The sum of \$65,000,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Affordable
6 Housing Trust Fund to the Department of Revenue for grants (down
7 payment assistance, rental subsidies, security deposit
8 subsidies, technical assistance, outreach, building an
9 organization's capacity to develop affordable housing projects
10 and other related purposes), mortgages, loans, or for the
11 purpose of securing bonds pursuant to the Illinois Affordable
12 Housing Act, administered by the Illinois Housing Development
13 Authority.

14 Section 20. The sum of \$4,000,000, or so much thereof as
15 may be necessary, is appropriated from the Foreclosure
16 Prevention Program Fund to the Department of Revenue for
17 administration by the Illinois Housing Development Authority,
18 for grants and administrative expenses pursuant to the
19 Foreclosure Prevention Program.

20 Section 25. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the Foreclosure
22 Prevention Program Graduated Fund to the Department of Revenue

1 for administration by the Illinois Housing Development
2 Authority, for grants and administrative expenses pursuant to
3 the Foreclosure Prevention Program.

4 Section 30. The sum of \$8,500,000, or so much thereof as
5 may be necessary, is appropriated from the Abandoned
6 Residential Property Municipality Relief Fund to the Department
7 of Revenue for administration by the Illinois Housing
8 Development Authority, for grants and administrative expenses
9 pursuant to the Abandoned Residential Property Municipality
10 Relief Program.

11 Section 35. The sum of \$49,038,700, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Department of Revenue for operational expenses of the
14 fiscal year ending June 30, 2022.

15 Section 40. The sum of \$250,000, or so much thereof as may
16 be necessary, is appropriated from the Tax Compliance and
17 Administration Fund to the Department of Revenue for Refunds
18 associated with the Illinois Secure Choice Savings Program Act.

19 Section 45. The sum of \$87,561,400, or so much thereof as
20 may be necessary, is appropriated from the Tax Compliance and
21 Administration Fund to the Department of Revenue for

1 operational expenses of the fiscal year ending June 30, 2022.

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Revenue:

6 TAX ADMINISTRATION AND ENFORCEMENT

7 PAYABLE FROM MOTOR FUEL TAX FUND

8	For Personal Services	20,585,700
9	For State Contributions to State	
10	Employees' Retirement System	11,610,300
11	For State Contributions to Social Security	1,574,800
12	For Group Insurance	4,653,000
13	For Contractual Services	2,397,600
14	For Travel	536,200
15	For Commodities	58,400
16	For Printing	169,800
17	For Equipment	45,000
18	For Electronic Data Processing	8,643,700
19	For Telecommunications Services	787,000
20	For Operation of Automotive Equipment	43,200
21	For Administrative Costs Associated	
22	With the Motor Fuel Tax Enforcement	
23	Grant from USDOT	<u>0</u>
24	Total	\$51,104,700

1	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
2	For Personal Services	1,010,300
3	For State Contributions to State	
4	Employees' Retirement System	569,800
5	For State Contributions to Social Security	77,300
6	For Group Insurance	258,500
7	For Travel	0
8	For Commodities	0
9	For Printing	0
10	For Electronic Data Processing	251,900
11	For Telecommunications Services	<u>61,400</u>
12	Total	\$2,229,200
13	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
14	For Personal Services	248,100
15	For State Contributions to State	
16	Employees' Retirement System	139,900
17	For State Contributions to Social Security	19,000
18	For Group Insurance	94,000
19	For Telecommunications Services	<u>0</u>
20	Total	\$501,000
21	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
22	For Administration of the Drycleaner	
23	Environmental Response Trust Fund Act	159,600
24	For Administration of the Simplified	
25	Telecommunications Act	2,950,800

1	For administrative costs associated	
2	with the Municipality Sales Tax	
3	as directed in Public Act 93-1053	198,200
4	For administration of the Cigarette	
5	Retailer Enforcement Act	<u>1,116,500</u>
6	Total	\$4,425,100
7	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
8	For Personal Services	14,842,900
9	For State Contributions to State	
10	Employees' Retirement System	8,371,400
11	For State Contributions to Social Security	1,135,500
12	For Group Insurance	3,783,500
13	For Contractual Services	1,075,900
14	For Travel	143,900
15	For Commodities	52,500
16	For Printing	27,100
17	For Equipment	30,000
18	For Electronic Data Processing	6,554,200
19	For Telecommunications Services	561,100
20	For Operation of Automotive Equipment	<u>27,800</u>
21	Total	\$36,605,800

22 Section 55. The amount of \$1,500,000, or so much thereof
 23 as may be necessary, is appropriated from the Cannabis
 24 Regulation Fund to the Department of Revenue for operational

1 expenses associated with the Cannabis Regulation and Tax Act.

2 Section 60. The sum of \$500,000, or so much thereof as may
3 be necessary, is appropriated from the Tennessee Valley
4 Authority Local Trust Fund to the Department of Revenue for tax
5 receipt distributions pursuant to Section 13 of the Tennessee
6 Valley Authority Act.

7 Section 99. Effective Date. This Act takes effect July 1,
8 2021.