

# SB3958



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

SB3958

Introduced 2/20/2020, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2020, as follows:

Other State Funds	\$36,401,100
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OMB101 00230 HJW 45230 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to the Capital Development  
8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services .....	11,870,000
12	For State Contributions to State	
13	Employees' Retirement System .....	6,508,500
14	For State Contributions to	
15	Social Security .....	908,100
16	For Group Insurance .....	<u>3,630,500</u>
17	Total	\$22,917,100

18 Payable from Capital Development Board Revolving Fund:

19	For Contractual Services .....	1,612,000
20	For Travel .....	200,000
21	For Commodities .....	25,900
22	For Printing .....	14,500

1	For Equipment .....	10,000
2	For Electronic Data Processing .....	282,100
3	For Telecommunications Services .....	163,600
4	For Operation of Auto Equipment .....	20,000
5	For Job Related Outreach .....	100,000
6	For Facilities Conditions Assessments	
7	and Analysis .....	2,500,000
8	For Project Management Tracking .....	1,500,000
9	For Operational Expenses .....	<u>6,455,900</u>
10	Total	\$12,884,000
11	Payable from the School Infrastructure Fund:	
12	For operational purposes relating to	
13	the School Infrastructure Program .....	600,000

14       Section 99. Effective Date. This Act takes effect July 1,  
15       2020.