

SB3953



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3953

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$ 85,369,600
Other State Funds	\$ 92,291,900
Federal Funds	\$ 2,195,600
Total	<u>\$179,857,100</u>

OMB101 00218 CLF 45218 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	3,938,100
11	For State Contributions to Social	
12	Security	301,300
13	For Contractual Services	730,700
14	For Travel	25,400
15	For Commodities	5,400
16	For Printing	7,000
17	For Equipment	3,000
18	For Electronic Data Processing	3,009,900
19	For Telecommunications Services	1,134,400
20	For Operation of Auto Equipment	<u>11,700</u>
21	Total	\$9,166,900

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for the objects and
 4 purposes and in the amounts set forth as follows:

5 GRANTS-IN-AID

6	For Bonus Payments to War Veterans and Peacetime	
7	Crisis Survivors	198,000
8	For Providing Educational Opportunities for	
9	Children of Certain Veterans, as provided	
10	by law	<u>100,000</u>
11	Total	\$298,000

12 Section 10. The sum of \$3,500,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Department of Veterans' Affairs for the payment of
 15 scholarships to students who are dependents of Illinois
 16 resident military personnel declared to be prisoners of war,
 17 missing in action, killed or permanently disabled, as provided
 18 by law.

19 Section 15. The following named amount, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Veterans' Affairs for the object and
 22 purpose and in the amount set forth below as follows:

23 For Cartage and Erection of Veterans'

1 Headstones, including Prior Years Claims425,000

2 Section 20. The amount of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of Veterans' Affairs for costs associated
5 with the Illinois Warrior Assistance Program.

6 Section 25. The amount of \$20,576,200, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Veterans' Affairs for costs
9 associated with the Illinois Veterans' Home at Chicago.

10 Section 30. The amount of \$2,000,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois Veterans
12 Assistance Fund to the Department of Veterans' Affairs for
13 making grants, funding additional services, or conducting
14 additional research projects relating to veterans' post
15 traumatic stress disorder; veterans' homelessness; the health
16 insurance cost of veterans; veterans' disability benefits,
17 including but not limited to, disability benefits provided by
18 veterans service organizations and veterans assistance
19 commissions or centers; and the long-term care of veterans.

20 Section 35. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the Illinois

1 Affordable Housing Trust Fund to the Department of Veterans'
 2 Affairs for the object and purpose and in the amount set forth
 3 as follows:

4 For Specially Adapted Housing for Veterans240,000

5 Section 40. The amount of \$250,000, or so much thereof as
 6 may be necessary, is appropriated from the Illinois Military
 7 Family Relief Fund to the Department of Veterans' Affairs for
 8 the payment of benefits authorized under the Survivor's
 9 Compensation Act.

10 Section 45. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Veterans' Affairs for objects and purposes
 13 hereinafter named:

14 VETERANS' FIELD SERVICES

15 Payable from the General Revenue Fund:

16 For Personal Services4,553,800
 17 For State Contributions to Social
 18 Security348,300
 19 For Contractual Services319,400
 20 For Travel68,600
 21 For Commodities8,400
 22 For Printing9,000
 23 For Equipment300

1	For Electronic Data Processing	0
2	For Telecommunications Services	301,400
3	For Operation of Auto Equipment	<u>23,400</u>
4	Total	\$5,632,600

5 Section 50. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Veterans' Affairs for the objects and purposes
 8 hereinafter named:

9 ILLINOIS VETERANS' HOME AT ANNA

10 Payable from General Revenue Fund:

11	For Personal Services	3,107,400
12	For State Contributions to	
13	Social Security	237,800
14	For Contractual Services	0
15	For Commodities	0
16	For Electronic Data Processing	<u>0</u>
17	Total	\$3,345,200

18 Payable from Anna Veterans Home Fund:

19	For Personal Services	2,092,600
20	For State Contributions to the State	
21	Employees' Retirement System	1,147,400
22	For State Contributions to	
23	Social Security	160,100
24	For Contractual Services	955,200

1	For Travel	3,500
2	For Commodities	432,100
3	For Printing	4,000
4	For Equipment	50,000
5	For Electronic Data Processing	24,000
6	For Telecommunications Services	52,100
7	For Operation of Auto Equipment	11,600
8	For Permanent Improvements	10,000
9	For Refunds	<u>30,000</u>
10	Total	\$4,972,600

11 Section 55. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Veterans' Affairs for the objects and purposes
 14 hereinafter named:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

17	For Personal Services	22,195,200
18	For State Contributions to	
19	Social Security	1,698,000
20	For Contractual Services	0
21	For Commodities	0
22	For Electronic Data Processing	<u>0</u>
23	Total	\$23,893,200

24 Payable from Quincy Veterans Home Fund:

1	For Personal Services	10,804,800
2	For Member Compensation	28,000
3	For State Contributions to the State	
4	Employees' Retirement System	5,924,400
5	For State Contributions to	
6	Social Security	826,600
7	For Contractual Services	5,731,000
8	For Travel	8,500
9	For Commodities	5,004,700
10	For Printing	25,000
11	For Equipment	642,800
12	For Electronic Data Processing	600,400
13	For Telecommunications Services	632,700
14	For Operation of Auto Equipment	70,000
15	For Permanent Improvements	640,000
16	For Refunds	<u>70,000</u>
17	Total	\$31,008,900

18 Section 60. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Veterans' Affairs for the objects and purposes
21 hereinafter named:

22 ILLINOIS VETERANS' HOME AT LASALLE

23 Payable from General Revenue Fund:

24	For Personal Services	9,282,300
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1	For State Contributions to Social Security	<u>710,100</u>
2	Total	\$9,992,400
3	Payable from LaSalle Veterans Home Fund:	
4	For Personal Services	7,717,700
5	For State Contributions to the State	
6	Employees' Retirement System	4,231,700
7	For State Contributions to	
8	Social Security	590,500
9	For Contractual Services	2,339,500
10	For Travel	5,000
11	For Commodities	1,501,900
12	For Printing	15,500
13	For Equipment	170,000
14	For Electronic Data Processing	46,100
15	For Telecommunications	302,000
16	For Operation of Auto Equipment	15,600
17	For Permanent Improvements	50,000
18	For Refunds	<u>50,000</u>
19	Total	\$17,035,500

20 Section 65. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Veterans' Affairs for the objects and purposes
23 hereinafter named:

24 ILLINOIS VETERANS' HOME AT MANTENO

1	Payable from General Revenue Fund:	
2	For Personal Services	6,995,600
3	For State Contributions to	
4	Social Security	<u>535,200</u>
5	Total	\$7,530,800
6	Payable from Manteno Veterans Home Fund:	
7	For Personal Services	16,504,400
8	For Member Compensation	5,000
9	For State Contributions to the State	
10	Employees' Retirement System	9,049,600
11	For State Contributions to	
12	Social Security	1,262,600
13	For Contractual Services	7,035,000
14	For Travel	3,500
15	For Commodities	1,750,000
16	For Printing	15,000
17	For Equipment	250,000
18	For Electronic Data Processing	100,000
19	For Telecommunications Services	225,000
20	For Operation of Auto Equipment	75,000
21	For Permanent Improvements	350,000
22	For Refunds	<u>100,000</u>
23	Total	\$36,725,100

24 Section 70. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Department of Veterans' Affairs for costs associated with the
 3 operation of a program for homeless veterans at the Illinois
 4 Veterans' Home at Manteno:

5	Payable from General Revenue Fund	759,300
6	Payable from the Manteno Veterans	
7	Home Fund	<u>59,800</u>
8	Total	\$819,100

9 Section 75. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Veterans' Affairs for the objects and purposes
 12 hereinafter named:

13 STATE APPROVING AGENCY

14 Payable from GI Education Fund:

15	For Personal Services	706,600
16	For State Contributions to the State	
17	Employees' Retirement System	387,500
18	For State Contributions to	
19	Social Security	54,100
20	For Group Insurance	170,500
21	For Contractual Services	637,900
22	For Travel	53,300
23	For Commodities	11,500
24	For Printing	12,000

1	For Equipment	72,300
2	For Electronic Data Processing	45,600
3	For Telecommunications Services	23,000
4	For Operation of Auto Equipment	<u>21,300</u>
5	Total	\$2,195,600

6 Section 99. Effective Date. This Act takes effect July 1,
7 2020.