

SB3947



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3947

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$249,363,000
Other State Funds	\$116,295,000
Federal Funds	\$ 44,500,000
Total	<u>\$410,158,000</u>

OMB101 00310 GGS 45310 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Illinois Community College Board for ordinary and
9 contingent expenses:

10	For Personal Services	1,221,300
11	For State Paid Retirement	100
12	For State Contributions to Social	
13	Security, for Medicare	20,900
14	For Contractual Services	376,200
15	For Travel	36,400
16	For Commodities	4,600
17	For Printing	2,100
18	For Equipment	3,700
19	For Electronic Data Processing	572,900
20	For Telecommunications	15,000
21	For Operation of Automotive Equipment	<u>3,700</u>
22	Total	\$2,256,900

1 Section 10. The sum of \$1,200,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to Illinois Community College Board for costs associated with
4 administering high school equivalency tests.

5 Section 15. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Community College Board for grants to the
8 alternative schools network and other providers.

9 Section 20. The sum of \$150,000 or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Illinois Community College Board for support of the P-20
12 Council.

13 Section 25. The sum of \$60,200, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Illinois Community College Board for awarding scholarships
16 to qualifying graduates of the Lincoln's Challenge Program.

17 Section 30. The sum of \$13,265,400, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois Community College Board for the City Colleges
20 of Chicago for educational-related expenses.

1 Section 35. The sum of \$663,300, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Illinois Community College Board for the City Colleges of
 4 Chicago for education-related expenses if, but only if, Public
 5 Act 101-0008 takes effect.

6 Section 40. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated from the
 8 General Revenue Fund to the Illinois Community College Board
 9 for distribution to qualifying public community colleges for
 10 the purposes specified:

11	Small College Grants	548,400
12	Performance Funding Grants	<u>359,000</u>
13	Total	\$907,400

14 Section 45. The sum of \$560,300, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund to
 16 the Illinois Community College Board for costs associated with
 17 the development, support or administration of the Illinois
 18 Longitudinal Data System.

19 Section 50. The sum of \$1,457,900, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Illinois Community College Board for grants to operate
 22 an educational facility in the former community college

1 district #541 in East St. Louis.

2 Section 55. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Community College Board for costs associated
5 with grants for transitional math and english development.

6 Section 60. The sum of \$3,794,400, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Illinois Community College Board for all costs
9 associated with the competitive grant program for student
10 support services.

11 Section 65. The sum of \$5,000,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Illinois Community College Board for all costs
14 associated with the Community College Apprenticeship Grant
15 Program.

16 Section 70. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Illinois Community
18 College Board for all costs associated with career and
19 technical education activities:

20	From the General Revenue Fund	18,069,400
21	From the Career and Technical Education Fund	<u>20,000,000</u>

1 Total \$38,069,400

2 Section 75. The following named amounts, or so much of
3 those amounts as may be necessary, for the objects and purposes
4 named, are appropriated to the Illinois Community College Board
5 for adult education and literacy activities:

6 From the General Revenue Fund:

7 For payment of costs associated
8 with education and educational-related
9 services to local eligible providers
10 for adult education and
11 literacy22,651,000

12 For payment of costs associated
13 with education and educational-related
14 services to local eligible providers
15 for performance-based awards11,236,700

16 From the ICCB Adult Education Fund:

17 For payment of costs associated with
18 education and educational-related
19 services to local eligible providers
20 and to Support Leadership Activities,
21 as Defined by U.S.D.O.E.
22 for adult education and literacy
23 as provided by the United States
24 Department of Education23,250,000

1 Section 80. The following amounts, or so much thereof as
 2 may be necessary, for the objects and purposes named, are
 3 appropriated to the Illinois Community College Board for adult
 4 education and literacy activities if, but only if, Public Act
 5 101-0008 takes effect:

6 From the General Revenue Fund:

7 For payments of costs associated with education
 8 and education-related services to
 9 local eligible providers for
 10 adult education and literacy1,132,600
 11 For payments and costs associated with education
 12 and education-related services to
 13 local eligible providers for performance
 14 based awards561,800

15 Section 85. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated to the
 17 Illinois Community College Board for distribution to qualifying
 18 public community colleges for the purposes specified:

19 From the Personal Property Tax Replacement Fund:

20 Base Operating Grants105,570,000

21 From the Education Assistance Fund:

22 Base Operating Grants74,370,200

23 Equalization Grants71,203,900

1 Total \$145,574,100

2 Section 90. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated to the
4 Illinois Community College Board for distribution to qualifying
5 public community colleges if, but only if, Public Act 101-0008
6 takes effect for the purposes specified:

7 From the Education Assistance Fund:

8 Base Operating Grants8,997,000

9 Equalization Grants3,560,200

10 Total \$12,557,200

11 Section 95. The sum of \$100,000, or so much thereof as may
12 be necessary, is appropriated from the ICCB Research and
13 Technology Fund to the Illinois Community College Board for
14 costs associated with maintaining and updating instructional
15 technology.

16 Section 100. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the High School
18 Equivalency Testing Fund to the Illinois Community College
19 Board for costs associated with administering high school
20 equivalency tests.

21 Section 105. The sum of \$10,000,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Community College Board Contracts and Grants Fund to the
 3 Illinois Community College Board to be expended under the terms
 4 and conditions associated with the moneys being received,
 5 including prior year expenditures.

6 Section 110. The sum of \$525,000, or so much thereof as
 7 may be necessary, is appropriated from the ICCB Federal Trust
 8 Fund to the Illinois Community College Board for the ordinary
 9 and contingent expenses of the Board.

10 Section 115. The sum of \$1,250,000, or so much thereof as
 11 may be necessary, is appropriated from the ICCB Adult Education
 12 Fund to the Illinois Community College Board for operational
 13 expenses associated with administration of adult education and
 14 literacy activities.

15 Section 120. The sum of \$4,264,400, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Illinois Community College Board to reimburse the
 18 following colleges for costs associated with the Illinois
 19 Veterans Grant and Illinois National Guard Grant, in the
 20 following named amounts:

- 21 Black Hawk129,700
- 22 Carl Sandburg251,100

1	City Colleges of Chicago	28,700
2	College of DuPage	47,900
3	College of Lake County	51,000
4	Danville	69,100
5	Elgin	50,600
6	Harper	37,000
7	Heartland	177,100
8	Highland	70,100
9	Illinois Central	247,800
10	Illinois Eastern	54,400
11	Illinois Valley	144,400
12	John A. Logan	92,000
13	John Wood	134,000
14	Joliet	56,600
15	Kankakee	90,600
16	Kaskaskia	82,300
17	Kishwaukee	145,200
18	Lake Land	83,700
19	Lewis & Clark	107,700
20	Lincoln Land	352,400
21	McHenry	37,700
22	Moraine Valley	66,100
23	Morton	40,600
24	Oakton	17,300
25	Parkland	132,700

1	Prairie State	120,100
2	Rend Lake	111,100
3	Richland	107,700
4	Rock Valley	162,800
5	Sauk Valley	227,100
6	Shawnee	35,700
7	South Suburban	32,000
8	Southeastern	154,100
9	Southwestern	190,500
10	Spoon River	212,600
11	Triton	51,300
12	Waubonsee	61,600

13 Section 999. Effective Date. This Act takes effect July
14 1, 2020.