

# SB3939



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

SB3939

Introduced 2/20/2020, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2020:

General Funds	\$1,044,588,500
Other State Funds	\$ 403,639,000
Federal Funds	\$ 10,511,600
Total	<u>\$1,458,739,100</u>

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A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to the Department of  
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	240,792,900
12	For State Contributions to	
13	Social Security .....	18,420,700
14	For Contractual Services .....	26,426,100
15	For Travel .....	7,274,700
16	For Commodities .....	454,600
17	For Printing .....	408,000
18	For Equipment .....	200,000
19	For Electronic Data Processing .....	21,634,000
20	For Telecommunications .....	4,369,000
21	For Operation of Automotive Equipment .....	<u>263,500</u>
22	Total	\$320,243,500

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues .....585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements .....4,011,800

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For CCWIS Information System .....40,041,900

14 Section 10. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Department of  
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams .....104,000

21 Section 15. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management .....9,684,800

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative .....9,417,200

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects .....816,600

9 Section 20. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Grant Awards .....9,695,000

15 Section 25. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds .....11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Enhancement .....4,228,800

23 For SSI Reimbursement .....1,513,300

1 Total \$5,742,100

2 Section 30. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Children and Family Services for payments for  
5 care of children served by the Department of Children and Family  
6 Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Foster Homes and Specialized

11 Foster Care and Prevention .....301,979,200

12 For Counseling and Auxiliary Services .....12,184,100

13 For Institution and Group Home Care and

14 Prevention .....169,694,300

15 For Services Associated with the Foster

16 Care Initiative .....6,139,900

17 For Purchase of Adoption and

18 Guardianship Services .....154,522,000

19 For Cash Assistance and Housing

20 Locator Service to Families in the

21 Class Defined in the Norman Consent Order .....3,313,700

22 For Youth in Transition Program .....2,629,700

23 For Medicaid Technical Assistance .....1,376,100

24 For Pre Admission/Post Discharge

1	Psychiatric Screening .....	2,935,900
2	For Assisting in the Development	
3	of Children's Advocacy Centers .....	1,998,600
4	For Family Preservation Services .....	<u>20,712,600</u>
5	Total	\$677,486,100
6	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
7	For Foster Homes and Specialized	
8	Foster Care and Prevention .....	162,526,200
9	For Cash Assistance and Housing Locator	
10	Services to Families in the	
11	Class Defined in the Norman	
12	Consent Order .....	2,071,300
13	For Counseling and Auxiliary Services .....	14,047,200
14	For Institution and Group Home Care and	
15	Prevention .....	57,236,800
16	For Assisting in the development	
17	of Children's Advocacy Centers .....	1,398,200
18	For Psychological Assessments	
19	Including Operations and	
20	Administrative Expenses .....	3,010,100
21	For Children's Personal and	
22	Physical Maintenance .....	2,856,100
23	For Services Associated with the Foster	
24	Care Initiative .....	1,477,100
25	For Purchase of Adoption and	

1	Guardianship Services .....	29,634,800
2	For Family Preservation Services .....	33,098,700
3	For Family Centered Services Initiative .....	16,697,500
4	For a Grant to the Illinois Association	
5	of Court Appointed Special Advocates .....	<u>2,885,000</u>
6	Total	\$326,939,000

7 Section 35. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Children and Family Services for:

10 GRANTS-IN-AID

11 CENTRAL ADMINISTRATION

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Department Scholarship Program .....1,212,800

14 Section 40. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CHILD PROTECTION

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Protective/Family Maintenance  
 21 Day Care .....32,186,900  
 22 For Residential Construction Services Grants .....3,000,000

23 PAYABLE FROM CHILD ABUSE PREVENTION FUND

1 For Child Abuse Prevention .....50,000

2 Section 45. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 BUDGET, LEGAL AND COMPLIANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Tort Claims .....73,300

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For expenses related to litigation .....2,800,000

11 For all expenditures related to the

12 collection and distribution of Title IV-E

13 Reimbursement .....3,000,000

14 Section 50. The following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CLINICAL SERVICES

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Foster Care and Adoptive Care Training .....11,637,000

21 Section 99. Effective Date. This Act takes effect July  
22 1, 2020.