

SB3921



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3921

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2020, as follows:

General Revenue Fund	\$ 41,395,000
Other State Funds	\$352,453,701
Federal Funds	\$ 63,936,179
Total	<u>\$457,784,880</u>

OMB101 00182 HML 45182 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the
6 amount of \$41,395,000, or so much thereof as may be necessary,
7 is appropriated from the General Revenue Fund to the Department
8 of Natural Resources for operational expenses of the fiscal
9 year ending June 30, 2021.

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Natural Resources:

14 GENERAL OFFICE

15 Payable from the State Boating Act Fund:

16	For Personal Services	0
17	For State Contributions to State	
18	Employees' Retirement System	0
19	For State Contributions to	
20	Social Security	0
21	For Group Insurance	0

1 For Contractual Services70,000
2 Payable from the State Parks Fund:
3 For Contractual Services70,500
4 Payable from the Wildlife and Fish Fund:
5 For Personal Services150,000
6 For State Contributions to State
7 Employees' Retirement System82,300
8 For State Contributions to
9 Social Security11,500
10 For Group Insurance24,000
11 For Contractual Services0
12 For Travel5,000
13 For Equipment1,000
14 Payable from Plugging and Restoration Fund:
15 For Contractual Services0
16 Payable from the Aggregate Operations
17 Regulatory Fund:
18 For Telecommunications0
19 Payable from Underground Resources
20 Conservation Enforcement Fund:
21 For Contractual Services0
22 For Ordinary and Contingent Expenses165,100
23 Payable from Federal Surface Mining Control
24 and Reclamation Fund:
25 For Personal Services0

1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contributions to	
4	Social Security	0
5	For Group Insurance	0
6	For Contractual Services	0
7	Payable from Natural Areas Acquisition Fund:	
8	For Ordinary and Contingent Expenses	65,000
9	Payable from Park and Conservation Fund:	
10	For Contractual Services	587,900
11	For expenses of the Park and	
12	Conservation Program	2,200,000
13	Payable from Abandoned Mined Lands Reclamation	
14	Council Federal Trust Fund:	
15	For Personal Services	52,500
16	For State Contributions to State	
17	Employees' Retirement System	28,800
18	For State Contributions to	
19	Social Security	3,900
20	For Group Insurance	27,000
21	For Contractual Services	<u>0</u>
22	Total	\$3,544,500

23 Section 15. The sum of \$409,700, or so much thereof as may
 24 be necessary, is appropriated from the Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund to the Department of
2 Natural Resources for ordinary and contingent expenses for the
3 support of the Abandoned Mined Lands program.

4 Section 20. The sum of \$340,700, or so much thereof as may
5 be necessary, is appropriated from the Federal Surface Mining
6 Control and Reclamation Fund to the Department of Natural
7 Resources for ordinary and contingent expenses for the support
8 of the Land Reclamation program.

9 Section 25. The sum of \$2,212,200, or so much therefore as
10 may be necessary, is appropriated from the DNR Special Projects
11 Fund to the Department of Natural Resources for expenses of
12 grant, inter-agency agreement or donation-funded special
13 projects for various costs including, but not limited to,
14 education, habitat protection and preservation, maintenance and
15 improvements on department lands and facilities.

16 Section 30. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF REALTY AND CAPITAL PLANNING

21 Payable from the State Boating Act Fund:

1	For Personal Services	0
2	For State Contributions to State	
3	Employees' Retirement System	0
4	For State Contributions to	
5	Social Security	0
6	For Group Insurance	0
7	For expenses of the Heavy Equipment	
8	Dredging Crew.....	597,300
9	For expenses of the Office of Realty and	
10	Capital Planning.....	300,000
11	Payable from the State Parks Fund:	
12	For Commodities	8,100
13	For Equipment	26,100
14	For expenses of the Office of Realty and	
15	Capital Planning.....	200,000
16	Payable from Wildlife and Fish Fund:	
17	For Personal Services	231,900
18	For State Contributions to State	
19	Employees' Retirement System	127,200
20	For State Contributions to	
21	Social Security.....	17,800
22	For Group Insurance	42,600
23	For Travel	0
24	For Equipment	15,000
25	For expenses of the Heavy Equipment	

1 Dredging Crew195,500
 2 For expenses of the Office of Realty and
 3 Capital Planning.75,000
 4 Payable from the Natural Areas Acquisition Fund:
 5 For expenses of Natural Areas Execution207,800
 6 Payable from Open Space Lands Acquisition
 7 and Development Fund:
 8 For expenses of the OSLAD Program:947,800
 9 Payable from the Partners for
 10 Conservation Fund:
 11 For expenses of the Partners for Conservation
 12 Program1,971,900
 13 Payable from the Historic Property Administrative Fund
 14 For administrative purposes associated
 15 with the Historic Tax Credit Program250,000
 16 Payable from the DNR Federal Projects Fund:
 17 For federal projects,
 18 including but not limited to
 19 FEMA natural disaster projects and
 20 federally declared disaster response
 21 and repair200,000
 22 Payable from the Illinois Wildlife
 23 Preservation Fund:
 24 For operation of Consultation Program500,000
 25 Payable from Park and Conservation Fund:

1	For the Office of Realty and	
2	Capital Planning	5,180,600
3	For expenses of the Bikeways Program	<u>756,100</u>
4	Total	\$11,850,700

5 Section 35. The sum of \$1,100,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Historic
7 Sites Fund to the Department of Natural Resources for the costs
8 associated with the preservation services program, including
9 operational expenses, maintenance, repairs, permanent
10 improvements, and special events.

11 Section 40. The sum of \$150,000 or so much thereof as may
12 be necessary, is appropriated from the Illinois Historic Sites
13 Fund to the Department of Natural Resources for awards and
14 grants associated with the preservation services program.

15 Section 45. The sum of \$700,000, or so much thereof as may
16 be necessary, is appropriated from the Park and Conservation
17 Fund to the Department of Natural Resources for the costs
18 associated with the preservation services program, including
19 operational expenses, maintenance, repairs, permanent
20 improvements, and special events.

21 Section 50. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Tourism Promotion
 2 Fund to the Department of Natural Resources for the costs
 3 associated with the preservation services program, including
 4 operational expenses, maintenance, repairs, permanent
 5 improvements, and special events.

6 Section 55. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF STRATEGIC SERVICES

11 Payable from State Boating Act Fund:

12	For Contractual Services	196,000
13	For Contractual Services for Postage	
14	Expenses for DNR Headquarters	35,000
15	For Commodities	120,000
16	For Printing	210,000
17	For Electronic Data Processing	350,000
18	For Operation of Auto Equipment	4,800
19	For expenses associated with	
20	Watercraft Titling	473,600
21	For Refunds	15,000

22 Payable from the State Parks Fund:

23	For Electronic Data Processing	300,000
24	For the implementation of the	

1	Camping/Lodging Reservation System	300,000
2	For Public Events and Promotions	15,000
3	For operation and maintenance of	
4	new sites and facilities, including Sparta	50,000
5	Payable from the Wildlife and Fish Fund:	
6	For Personal Services	100,000
7	For State Contributions to State	
8	Employees' Retirement System	54,900
9	For State Contributions to	
10	Social Security	7,700
11	For Group Insurance	24,000
12	For Contractual Services	750,000
13	For Contractual Services for	
14	Postage Expenses for DNR Headquarters	35,000
15	For Travel	20,000
16	For Commodities	170,000
17	For Printing	170,000
18	For Equipment	57,000
19	For Electronic Data Processing	1,200,000
20	For Operation of Auto Equipment	26,900
21	For expenses incurred for the	
22	implementation, education and	
23	maintenance of the Point of Sale System	3,000,000
24	For the transfer of check-off dollars to the	
25	Illinois Conservation Foundation	0

1	For Educational Publications Services and	
2	Expenses	20,000
3	For expenses associated with the State Fair	15,500
4	For Public Events and Promotions	2,000
5	For expenses associated with the	
6	Sportsmen Against Hunger Program	0
7	For Refunds	600,000
8	Payable from Aggregate Operations	
9	Regulatory Fund:	
10	For Commodities	2,300
11	Payable from Natural Areas Acquisition Fund:	
12	For Electronic Data Processing	100,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund:	
15	For Contractual Services	0
16	For Contractual Services for	
17	Postage Expenses for DNR Headquarters	0
18	For Commodities	0
19	For Electronic Data Processing	0
20	Payable from Illinois Forestry Development Fund:	
21	For Electronic Data Processing	25,000
22	For expenses associated with the State Fair	0
23	Payable from Park and Conservation Fund:	
24	For Ordinary and Contingent Expenses	3,784,000
25	For expenses associated with the State Fair	76,700

1	Payable from Abandoned Mined Lands Reclamation	
2	Council Federal Trust Fund:	
3	For Contractual Services	0
4	For Contractual Services for	
5	Postage Expenses for DNR Headquarters	0
6	For Commodities	0
7	For Electronic Data Processing	<u>0</u>
8	Total	\$12,310,400

9 Section 60. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

14 Payable from the State Parks Fund:

15 For the ordinary and contingent
 16 expenses of the World Shooting and
 17 Recreational Complex1,200,000

18 For the ordinary and contingent
 19 expenses of the World Shooting
 20 and Recreational Complex, of which
 21 no expenditures shall be authorized
 22 from the appropriation until revenues
 23 from sponsorships or donations sufficient
 24 to offset such expenditures have been

1 collected and deposited into the
 2 State Parks Fund.....350,000
 3 For the Sparta Imprest Account75,000
 4 Payable from the Wildlife and Fish Fund:
 5 For the ordinary and contingent
 6 expenses of the World Shooting and
 7 Recreational Complex1,200,000
 8 Total \$2,825,000

9 Section 65. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

14 Payable from the General Revenue Fund:
 15 For expenses of the Office of Grant
 16 Management and Assistance0
 17 Payable from the State Boating Act Fund:
 18 For expenses of the Office of Grant
 19 Management and Assistance250,000
 20 Payable from Wildlife and Fish Fund:
 21 For expenses of the Office of Grant
 22 Management and Assistance1,285,200
 23 Payable from Open Space Lands Acquisition
 24 and Development Fund:

1	For expenses of the Office of Grant	
2	Management and Assistance	1,100,000
3	Payable from DNR Federal Projects Fund:	
4	For expenses of the Office of Grant	
5	Management and Assistance	<u>80,000</u>
6	Total	\$2,715,200

7 Section 70. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF RESOURCE CONSERVATION

12	Payable from Wildlife and Fish Fund:	
13	For Personal Services	11,037,700
14	For State Contributions to State	
15	Employees' Retirement System	6,052,100
16	For State Contributions to	
17	Social Security	844,900
18	For Group Insurance	3,600,000
19	For Contractual Services	2,300,000
20	For Travel	75,000
21	For Commodities	1,363,800
22	For Printing	150,000
23	For Equipment	200,000
24	For Telecommunications	230,000

1 For Operation of Auto Equipment350,000

2 For Ordinary and Contingent Expenses

3 of The Chronic Wasting Disease Program

4 and other wildlife containment programs,

5 the surveillance and control of feral

6 livestock populations, and managing large

7 carnivore occurrences1,800,000

8 For an Urban Fishing Program in

9 conjunction with the Chicago Park

10 District to provide fishing and resource

11 management at the park district lagoons285,000

12 For workshops, training and other

13 activities to improve the administration

14 of fish and wildlife federal aid

15 programs from federal aid administrative

16 grants received for such purposes10,000

17 Payable from Salmon Fund:

18 For Personal Services209,000

19 For State Contributions to State

20 Employees' Retirement System114,600

21 For State Contributions to

22 Social Security16,100

23 For Group Insurance50,000

24 Payable from the Illinois Fisheries Management Fund:

25 For operational expenses related to the

1	Division of Fisheries	2,200,000
2	Payable from Natural Areas Acquisition Fund:	
3	For Personal Services	1,737,100
4	For State Contributions to State	
5	Employees' Retirement System	952,500
6	For State Contributions to	
7	Social Security	133,000
8	For Group Insurance	555,000
9	For Contractual Services	190,700
10	For Travel	27,900
11	For Commodities	43,800
12	For Printing	0
13	For Equipment	86,300
14	For Telecommunications	38,100
15	For Operation of Auto Equipment	70,200
16	For expenses of the Natural Areas	
17	Stewardship Program	3,345,700
18	For Expenses Related to the Endangered	
19	Species Protection Board	0
20	For Administration of the "Illinois	
21	Natural Areas Preservation Act"	2,798,400
22	Payable from Partners for Conservation Fund:	
23	For ordinary and contingent expenses	
24	of operating the Partners for	
25	Conservation Program	2,258,000

1 Payable from the Natural Resources
2 Restoration Trust Fund:
3 For Natural Resources Trustee Program1,000,000
4 Payable from the DNR Federal Projects Fund:
5 For expenses of federal projects,
6 including but not limited to those
7 related to federally funded wildlife
8 and natural areas management, emergencies,
9 or recreational grant lease programs1,607,800
10 Payable from Illinois Forestry Development Fund:
11 For ordinary and contingent expenses
12 of the Urban Forestry Program4,049,500
13 For payment of timber buyers' bond forfeitures140,200
14 For payment of the expenses of
15 the Illinois Forestry Development Council118,500
16 Payable from the State Migratory
17 Waterfowl Stamp Fund:
18 For Stamp Fund Operations250,000
19 Payable from the DNR Federal Projects Fund:
20 For expenses of federal projects, including
21 but not limited to the continued staffing,
22 development, and support of aquatic
23 nuisance species management plans,
24 fulfilling those management plans and
25 agreements, monitoring and removal of

1 aquatic nuisance species (ANS), including
 2 the detection, management and control, and
 3 response actions necessary for Asian carp
 4 and other ANS and related subgrantee
 5 payments for such purposes, including
 6 costs incurred in prior years22,600,000
 7 Total \$72,890,900

8 Section 75. The sum of \$250,000, or so much thereof as may
 9 be necessary, is appropriated from the Wildlife and Fish Fund
 10 to the Department of Natural Resources for the non-federal cost
 11 share of a Conservation Reserve Enhancement Program to
 12 establish long-term contracts and permanent conservation
 13 easements in the Illinois River Basin; to fund cost share
 14 assistance to landowners to encourage approved conservation
 15 practices in environmentally sensitive and highly erodible
 16 areas of the Illinois River Basin; and to fund the monitoring
 17 of long-term improvements of these conservation practices as
 18 required in the Memorandum of Agreement between the State of
 19 Illinois and the United States Department of Agriculture.

20 Section 80. The sum of \$24,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Wildlife and Fish
 22 Fund to the Department of Natural Resources for (i)
 23 reallocation of Wildlife and Fish grant reimbursements, (ii)

1 wildlife conservation and restoration plans and programs from
2 federal and/or state funds provided for such purposes or (iii)
3 both purposes.

4 Section 85. The sum of \$1,500,000, or so much thereof as
5 may be necessary, is appropriated from the Wildlife and Fish
6 Fund to the Department of Natural Resources for expenses of
7 subgrantee payments.

8 Section 90. The sum of \$650,000, or so much thereof may
9 be necessary, is appropriated to the Department of Natural
10 Resources from the Partners for Conservation Fund for expenses
11 associated with Partners for Conservation Program to Implement
12 Ecosystem-Based Management for Illinois' Natural Resources.

13 Section 95. The sum of \$25,000, or so much thereof as may
14 be necessary, is appropriated from the Roadside Monarch Habitat
15 Fund to the Department of Natural Resources for ordinary and
16 contingent expenses related to the development, enhancement and
17 restoration of Monarch butterfly and other pollinator habitat.

18 Section 100. The sum of \$6,700,000, or so much thereof as
19 may be necessary, is appropriated from the Wildlife and Fish
20 Fund to the Department of Natural Resources for expenses of
21 subgrantee payments.

1 Section 105. The sum of \$350,000, or so much thereof as may
2 be necessary, independently or in cooperation with the Federal
3 Government or any agency thereof, any municipal corporation,
4 or political subdivision of the State, or with any public or
5 private corporation, organization, or individual, is
6 appropriated to the Department of Natural Resources from the
7 Federal Title IV Fire Protection Assistance Fund for refunds
8 and for Rural Community Fire Protection Programs.

9 OFFICE OF COASTAL MANAGEMENT

10 Section 110. The sum of \$6,000,000, or so much thereof may
11 be necessary, is appropriated to the Department of Natural
12 Resources from the DNR Federal Projects Fund for expenses
13 related to the Coastal Management Program.

14 Section 115. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated to the Department of Natural
16 Resources from the DNR Federal Projects Fund for expenses
17 related to the Great Lakes Initiative.

18 Section 120. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Natural Resources:

1 OFFICE OF LAW ENFORCEMENT

2 Payable from the General Revenue Fund:

3 For Alcohol Enforcement0

4 Payable from State Boating Act Fund:

5 For Personal Services1,738,800

6 For State Contributions to State

7 Employees' Retirement System953,500

8 For State Contributions to

9 Social Security28,300

10 For Group Insurance478,400

11 For Contractual Services480,300

12 For Travel67,800

13 For Commodities232,700

14 For Equipment277,700

15 For Telecommunications368,800

16 For Operation of Auto Equipment419,500

17 For Expenses of DUI/OUI Equipment20,000

18 For Operational Expenses of the Snowmobile

19 Program35,000

20 Payable from State Parks Fund:

21 For Personal Services1,422,400

22 For State Contributions to State

23 Employees' Retirement System780,000

24 For State Contributions to

25 Social Security108,900

1	For Group Insurance	480,000
2	For Equipment	114,200
3	Payable from Wildlife and Fish Fund:	
4	For Personal Services	4,892,100
5	For State Contributions to State	
6	Employees' Retirement System	2,682,400
7	For State Contributions to	
8	Social Security	416,600
9	For Group Insurance	1,272,000
10	For Contractual Services	714,600
11	For Travel	56,500
12	For Commodities	158,900
13	For Printing	57,000
14	For Equipment	117,400
15	For Telecommunications	505,100
16	For Operation of Auto Equipment	209,100
17	Payable from Conservation Police Operations	
18	Assistance Fund:	
19	For expenses associated with the	
20	Conservation Police Officers	1,250,000
21	Payable from the Drug Traffic	
22	Prevention Fund:	
23	For use in enforcing laws regulating	
24	controlled substances and cannabis	
25	on Department of Natural Resources	

1	regulated lands and waterways to the	
2	extent funds are received by the	
3	Department	<u>25,000</u>
4	Total	\$20,363,000

5 Section 125. The sum of \$20,000, or so much thereof as may
6 be necessary, is appropriated from the State Boating Act Fund
7 to the Department of Natural Resources for expenses of Alcohol
8 Enforcement.

9 Section 130. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF LAND MANAGEMENT AND EDUCATION

14 Payable from State Boating Act Fund:

15	For Personal Services	3,653,500
16	For State Contributions to State	
17	Employees' Retirement System	2,003,300
18	For State Contributions to	
19	Social Security	279,500
20	For Group Insurance	1,195,100
21	For Contractual Services	700,000
22	For Travel	0
23	For Commodities	175,000

1	For Snowmobile Programs	53,000
2	Payable from State Parks Fund:	
3	For Personal Services	3,970,000
4	For State Contributions to State	
5	Employees' Retirement System	2,176,800
6	For State Contributions to	
7	Social Security	303,700
8	For Group Insurance	1,332,400
9	For Contractual Services	2,300,000
10	For Travel	38,000
11	For Commodities	525,000
12	For Equipment	200,000
13	For Telecommunications	345,000
14	For Operation of Auto Equipment	510,000
15	For expenses related to the	
16	Illinois-Michigan Canal	120,000
17	For operations and maintenance from	
18	revenues derived from the sale of	
19	surplus crops and timber harvest	1,100,000
20	Payable from the State Parks Fund:	
21	For Refunds	35,000
22	Payable from the Wildlife and Fish Fund:	
23	For Personal Services	2,132,000
24	For State Contributions to State	
25	Employees' Retirement System	1,169,000

1	For State Contributions to	
2	Social Security	163,100
3	For Group Insurance	660,000
4	For Contractual Services	1,375,000
5	For Travel	8,000
6	For Commodities	600,000
7	For Equipment	200,000
8	For Telecommunications	35,000
9	For Operation of Auto Equipment	225,000
10	For Union County and Horseshoe	
11	Lake Conservation Areas,	
12	Farming and Wildlife operations	561,000
13	For operations and maintenance from	
14	revenues derived from the sale of	
15	surplus crops and timber harvest	3,000,000
16	Payable from Wildlife Prairie Park Fund:	
17	Grant to Wildlife Prairie Park for the	
18	Park's Operations and Improvements	70,000
19	Payable from Illinois and Michigan Canal Fund:	
20	For expenses related to the	
21	Illinois-Michigan Canal	30,000
22	Payable from the Partners for Conservation Fund:	
23	For expenses of the Partners for	
24	Conservation Program	0
25	Payable from Park and Conservation Fund:	

1	For expenses of the Park and Conservation	
2	Program	20,109,400
3	For expenses of the Bikeways program	1,719,400
4	For the expenses related to FEMA	
5	Grants to the extent that such funds	
6	are available to the Department	500,000
7	For expenses of the Park and Conservation	
8	Program	9,500,000
9	Payable from the Adeline Jay Geo-Karis	
10	Illinois Beach Marina Fund:	
11	For operating expenses of the	
12	North Point Marina at Winthrop Harbor	50,000
13	For Refunds	<u>25,000</u>
14	Total	\$63,147,200

15 Section 135. The sum of \$2,000,000, or so much thereof as
 16 may be necessary, is appropriated from the State Parks Fund to
 17 the Department of Natural Resources for the costs associated
 18 with historic preservation and site management including, but
 19 not limited to, operational expenses, grants, awards,
 20 maintenance, repairs, permanent improvements, and special
 21 events.

22 Section 140. The sum of \$3,300,000, or so much thereof as
 23 may be necessary, is appropriated from the Park and

1 Conservation Fund to the Department of Natural Resources for
2 the costs associated with historic preservation and site
3 management including, but not limited to, operational expenses,
4 grants, awards, maintenance, repairs, permanent improvements,
5 and special events.

6 Section 145. The sum of \$4,000,000, or so much thereof as
7 may be necessary, is appropriated from the Tourism Promotion
8 Fund to the Department of Natural Resources for the costs
9 associated with historic preservation and site management
10 including, but not limited to, operational expenses, grants,
11 awards, maintenance, repairs, permanent improvements, and
12 special events.

13 Section 150. The sum of \$3,200,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Historic
15 Sites Fund to the Department of Natural Resources for the costs
16 associated with historic preservation and site management
17 including, but not limited to, operational expenses, grants,
18 awards, maintenance, repairs, permanent improvements, and
19 special events.

20 Section 155. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:
2 OFFICE OF MINES AND MINERALS
3 Payable from the Explosives Regulatory Fund:
4 For expenses associated with Explosive
5 Regulation232,000
6 Payable from the Aggregate Operations
7 Regulatory Fund:
8 For expenses associated with Aggregate
9 Mining Regulation352,300
10 Payable from the Coal Mining Regulatory Fund:
11 For the purpose of coordinating
12 training and education programs
13 for miners and laboratory analysis
14 and testing of coal samples and mine
15 atmospheres115,000
16 For expenses associated with Surface
17 Coal Mining Regulation110,000
18 For operation of the Mining Safety Program30,000
19 Payable from the Federal Surface Mining Control
20 and Reclamation Fund:
21 For Personal Services1,644,000
22 For State Contributions to State
23 Employees' Retirement System901,500
24 For State Contributions to
25 Social Security125,800

1	For Group Insurance	530,000
2	For Contractual Services	500,000
3	For expenses associated with litigation	
4	of Mining Regulatory actions	0
5	For Travel	26,000
6	For Commodities	3,000
7	For Printing	1,000
8	For Equipment	100,000
9	For Electronic Data Processing	50,000
10	For Telecommunications	40,000
11	For Operation of Auto Equipment	40,000
12	For the purpose of coordinating	
13	training and education programs for	
14	miners and laboratory analysis and	
15	testing of coal samples and mine	
16	atmospheres	300,000
17	For Small Operators' Assistance Program	0
18	Payable from the Land Reclamation Fund:	
19	For the purpose of reclaiming surface	
20	mined lands, with respect to which	
21	a bond has been forfeited	4,000,000
22	Payable from Coal Technology Development Assistance Fund:	
23	For expenses of Coal Mining Regulation	3,133,500
24	For expenses of Coal Mining Safety	3,017,300
25	Payable from the Abandoned Mined Lands	

1	Reclamation Council Federal Trust Fund:	
2	For Personal Services	2,638,200
3	For State Contributions to State	
4	Employees' Retirement System	1,446,600
5	For State Contributions to	
6	Social Security	201,900
7	For Group Insurance	715,500
8	For Contractual Services	281,200
9	For Travel	30,700
10	For Commodities	26,800
11	For Printing	1,000
12	For Equipment	111,300
13	For Electronic Data Processing	146,400
14	For Telecommunications	45,000
15	For Operation of Auto Equipment	75,000
16	For expenses associated with	
17	Environmental Mitigation Projects,	
18	Studies, Research, and Administrative	
19	Support	<u>2,000,000</u>
20	Total	\$22,971,000

21 Section 160. The sum of \$410,600, or so much thereof as
22 may be necessary, is appropriated from the Federal Surface
23 Mining Control and Reclamation Fund to the Department of
24 Natural Resources for ordinary and contingent expenses for the

1 support of the Land Reclamation program.

2 Section 165. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

7 Payable from the Mines and Minerals Underground

8 Injection Control Fund:

9 For Personal Services0

10 For State Contributions to State

11 Employees' Retirement System0

12 For State Contributions to

13 Social Security0

14 For Group Insurance0

15 For Travel0

16 For Equipment0

17 For Expenses of Oil and Gas Regulation360,000

18 Payable from Plugging and Restoration Fund:

19 For Personal Services575,000

20 For State Contributions to State

21 Employees' Retirement System315,300

22 For State Contributions to

23 Social Security44,000

24 For Group Insurance185,000

1	For Contractual Services	42,800
2	For Travel	2,000
3	For Commodities	2,500
4	For Equipment	5,000
5	For Electronic Data Processing	6,000
6	For Telecommunications	10,000
7	For Operation of Auto Equipment	20,000
8	For Plugging & Restoration Projects	750,000
9	For Refunds	25,000
10	Payable from the Oil and Gas Resource	
11	Management Fund:	
12	For expenses associated with the operations	
13	Of the Office of Oil and Gas	500,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund:	
16	For Personal Services	785,600
17	For State Contributions to State	
18	Employees' Retirement System	430,800
19	For State Contributions to	
20	Social Security	66,900
21	For Group Insurance	265,000
22	For Contractual Services	252,000
23	For Travel	17,000
24	For Commodities	13,500
25	For Printing	2,000

1	For Equipment	143,000
2	For Electronic Data Processing	515,000
3	For Telecommunications	35,000
4	For Operation of Auto Equipment	78,000
5	For Interest Penalty Escrow	0
6	For Refunds	<u>500,000</u>
7	Total	\$5,946,400

8 Section 170. The following named sums, or so much thereof
 9 as may be necessary, for the objects and purposes hereinafter
 10 named, are appropriated to meet the ordinary and contingent
 11 expenses of the Department of Natural Resources:

12 OFFICE OF WATER RESOURCES

13 Payable from the State Boating Act Fund:

14	For Personal Services	411,700
15	For State Contributions to State	
16	Employees' Retirement System	225,800
17	For State Contributions to	
18	Social Security	31,500
19	For Group Insurance	135,000
20	For Contractual Services	1,600,000
21	For Travel	70,000
22	For Commodities	26,800
23	For Equipment	30,000
24	For Telecommunications	55,000

1	For Operation of Auto Equipment	48,000
2	For expenses of the Boat Grant Match	130,000
3	For Repairs and Modifications to Facilities	53,900
4	Payable from the Wildlife and Fish Fund:	
5	For payment of the Department's	
6	share of operation and maintenance	
7	of statewide stream gauging network,	
8	water data storage and retrieval	
9	system, in cooperation with the U.S.	
10	Geological Survey	375,000
11	Payable from the Capital Development Fund:	
12	For Personal Services	797,000
13	For State Contributions to State	
14	Employees' Retirement System	437,100
15	For State Contributions to Social Security	61,600
16	For Group Insurance	184,800
17	Payable from the National Flood Insurance	
18	Program Fund:	
19	For execution of state assistance	
20	programs to improve the administration	
21	of the National Flood Insurance	
22	Program (NFIP) and National Dam	
23	Safety Program as approved by	
24	the Federal Emergency Management Agency	
25	(82 Stat. 572)	650,000

1	Payable from the DNR Federal Projects Fund:	
2	For expenses of Water Resources Planning,	
3	Resource Management Programs and	
4	Project Implementation	100,000
5	For FEMA Mapping Grant	<u>0</u>
6	Total	\$5,423,200

7 Section 175. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated to the Department of Natural
9 Resources for expenditure by the Office of Water Resources from
10 the Flood Control Land Lease Fund for disbursement of monies
11 received pursuant to Act of Congress dated September 3, 1954
12 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
13 United States Code Annotated), provided such disbursement shall
14 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

15 Section 180. The sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois State
17 Museum Fund to the Department of Natural Resources for ordinary
18 and contingent expenses of the Illinois State Museum.

19 Total, This Article \$325,800,700

1 Section 5. The sum of \$11,085,501, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2020, from appropriations heretofore made in
4 Article 73, Section 105 and Article 74, Section 5 of Public Act
5 101-0007, as amended, is reappropriated to the Department of
6 Natural Resources from the DNR Federal Projects Fund for
7 expenses related to the Coastal Management Program.

8 Section 10. The sum of \$71,433, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2020, from a reappropriation heretofore made in
11 Article 74, Section 10 of Public Act 101-0007, as amended, is
12 reappropriated to the Department of Natural Resources from the
13 DNR Federal Projects Fund for expenses related to the Coastal
14 Management Program.

15 Section 15. The sum of \$1,896,741, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2020, from a reappropriation heretofore made in
18 Article 74, Section 15 of Public Act 101-0007, as amended, is
19 reappropriated to the Department of Natural Resources from the
20 DNR Federal Projects Fund for expenses related to the
21 Great Lakes Initiative.

22 Section 20. The sum of \$538,137 or so much thereof as may

1 be necessary and as remains unexpended at the close of business
2 on June 30, 2020, from appropriations heretofore made for such
3 purpose in Article 73, Section 70 and Article 74, Section 20
4 of Public Act 101-0007, as amended, is reappropriated from the
5 Wildlife and Fish Fund to the Department of Natural Resources
6 for the non-federal cost share of a Conservation Reserve
7 Enhancement Program to establish long-term contracts and
8 permanent conservation easements in the Illinois River Basin;
9 to fund cost share assistance to landowners to encourage
10 approved conservation practices in environmentally sensitive
11 and highly erodible areas of the Illinois River Basin; and to
12 fund the monitoring of long-term improvements of these
13 conservation practices as required in the Memorandum of
14 Agreement between the State of Illinois and the United States
15 Department of Agriculture.

16 Section 25. The sum of \$5,506,344, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2020, from appropriations heretofore made
19 in Article 73, Section 10 and Article 74, Section 25 of Public
20 Act 101-0007, as amended, is reappropriated to the Department
21 of Natural Resources from the Park and Conservation Fund for
22 expenses of the Park and Conservation Program.

23 Section 30. The sum of \$12,422,838, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2020, from appropriations heretofore made
3 in Article 73, Section 125 and Article 74, Section 30 of Public
4 Act 101-0007, as amended, is reappropriated to the Department
5 of Natural Resources from the Park and Conservation Fund for
6 expenses of the Park and Conservation Program.

7 Section 35. The sum of \$1,230,144, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2020, from appropriations heretofore made
10 in Article 73 Section 85 and Article 74, Section 35 of Public
11 Act 101-0007, as amended, is reappropriated to the Department
12 of Natural Resources from the Partners for Conservation Fund
13 for expenses associated with the Partners for Conservation
14 Program to Implement Ecosystem-Based Management for Illinois'
15 Natural Resources.

16 Section 40. The sum of \$9,378,219, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2020, from appropriations heretofore made in
19 Article 73, Section 65 and Article 74, Section 40 of Public Act
20 101-0007, as amended, is reappropriated to the Department of
21 Natural Resources from the Illinois Forestry Development Fund
22 for ordinary and contingent expenses of the Urban Forestry
23 Program.

1 Section 45. The sum of \$2,496,202, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2020, from appropriations heretofore made in
4 Article 73 Section 125 and Article 74, Section 45 of Public Act
5 101-0007, as amended, is reappropriated to the Department of
6 Natural Resources from the State Parks Fund for operations and
7 maintenance.

8 Section 50. The sum of \$8,648,175, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2020, from appropriations heretofore made in
11 Article 73 Section 125 and Article 74, Section 50 of Public Act
12 101-0007, as amended, is reappropriated to the Department of
13 Natural Resources from the Wildlife and Fish Fund for
14 operations and maintenance.

15 Section 55. The sum of \$460,690, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2020, from appropriations heretofore made in
18 Article 73, Section 65 and Article 74, Section 55, of Public
19 Act 101-0007, as amended, is reappropriated to the Department
20 of Natural Resources from the State Migratory Waterfowl Stamp
21 Fund for Stamp Fund Operations.

1 Section 60. The sum of \$62,441, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2020, from a reappropriation heretofore made in
4 Article 74, Section 60 of Public Act 101-0007, as amended, is
5 reappropriated from the Wildlife and Fish Fund to the
6 Department of Natural Resources for wildlife conservation and
7 restoration plans and programs from federal and/or state funds
8 provided for such purposes.

9 Section 65. The sum of \$14,705,858, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2020, from appropriations heretofore made in
12 Article 73, Section 95 and Article 74, Section 65 of Public Act
13 101-0007, as amended, is reappropriated from the Wildlife and
14 Fish Fund to the Department of Natural Resources for expenses
15 of subgrantee payments.

16 Section 70. The sum of \$1,726,565, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2020, from a reappropriation heretofore made in
19 Article 74, Section 70 of Public Act 101-0007, as amended, is
20 reappropriated from the Wildlife and Fish Fund to the
21 Department of Natural Resources for (i) reallocation of
22 Wildlife and Fish grant reimbursements, (ii) wildlife
23 conservation and restoration plans and programs from federal

1 and/or state funds provided for such purposes or (iii) both
2 purposes.

3 Section 75. The sum of \$2,758,907, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2020, from a reappropriation heretofore made in
6 Article 74, Section 75 of Public Act 101-0007, as amended, is
7 reappropriated from the Wildlife and Fish Fund to the
8 Department of Natural Resources for expenses of subgrantee
9 payments.

10 Section 80. The sum of \$46,716,467, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2020, from appropriations heretofore made in
13 Article 73, Section 75 and Article 74, Section 80 of Public Act
14 101-0007, as amended, is reappropriated from the Wildlife and
15 Fish Fund to the Department of Natural Resources for (i)
16 reallocation of Wildlife and Fish grant reimbursements, (ii)
17 wildlife conservation and restoration plans and programs from
18 federal and/or state funds provided for such purposes or (iii)
19 both purposes.

20 Section 85. The sum of \$4,371,355, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2020, from appropriations heretofore made in

1 Article 73, Section 80, and Article 74, Section 85 of Public
2 Act 101-0007, as amended, is reappropriated from the Wildlife
3 and Fish Fund to the Department of Natural Resources for
4 expenses of subgrantee payments.

5 Section 90. The sum of \$193,151, or so much thereof as may
6 be necessary and remains unexpended at the close of business
7 on June 30, 2020, from appropriations heretofore made in
8 Article 73, Section 35 and Article 74, Section 90 of Public Act
9 101-0007, as amended, is reappropriated from the Illinois
10 Historic Sites Fund to the Department of Natural Resources for
11 awards and grants associated with the preservation services
12 program.

13 Section 95. The sum of \$176,956, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2020, from a reappropriation heretofore made in
16 Article 74, Section 95 of Public Act 101-0007, as amended, is
17 reappropriated from the Wildlife and Fish fund to the
18 Department of Natural Resources for ordinary and contingent
19 expenses of Resource Conservation.

20 Section 100. The sum of \$2,065,079, or so much thereof as
21 may be necessary, independently or in cooperation with the
22 Federal Government or any agency thereof, any municipal

1 corporation, or political subdivision of the State, or with any
2 public or private corporation, organization, or individual and
3 remains unexpended at the close of business on June 30, 2020,
4 from appropriations heretofore made in Article 73, Section 100
5 and Article 74, Section 100 of Public Act 101-0007, as amended,
6 is reappropriated to the Department of Natural Resources from
7 the Federal Title IV Fire Protection Assistance Fund for
8 refunds and for Rural Community Fire Protection Programs.

9 Section 105. The sum of \$1,615,525, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2020, from appropriations heretofore made in
12 Article 73, Section 110, and Article 74, Section 105 of Public
13 Act 101-0007, as amended, is reappropriated to the Department
14 of Natural Resources from the DNR Federal Projects Fund for
15 expenses related to the Great Lakes Initiative.

16 Section 110. The sum of \$3,204,652, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2020 from a new appropriation heretofore made in
19 Article 73, Section 150 of Public Act 101-0007, as amended, is
20 reappropriated to the Department of Natural Resources from the
21 Land Reclamation Fund for the purpose of reclaiming surface
22 mined lands, with respect to which a bond has been forfeited.

1 Section 115. The sum of \$652,800 or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2020 from a new appropriation heretofore made in
4 Article 73, Section 160 of Public Act 101-0007, as amended, is
5 reappropriated to the Department of Natural Resources from the
6 Plugging and Restoration Fund for Plugging and Restoration
7 Projects.

8 ARTICLE 999

9 Section 999. Effective date. This Act takes effect July
10 1, 2020.