

SB3918



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3918

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$ 47,917,600
Other State Funds	\$ 58,047,900
Federal Funds	\$ 13,406,500
Total	<u>\$119,372,000</u>

OMB101 00174 KTF 45174 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	850,000
13	For State Contributions to	
14	Social Security	65,100
15	For Contractual Services	275,000
16	For Refunds	<u>10,000</u>
17	Total	\$1,200,100

18 Section 10. The amount of \$600,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Agriculture for all costs associated with
21 the Crop Insurance Rebate Initiative.

1 Section 15. The sum of \$833,700, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Agriculture for the following purposes:

8 Payable from the General Revenue Fund:

9	For expenses related to the Food Safety	
10	Modernization Initiative	200,000
11	For deposit into the State Cooperative	
12	Extension Service Trust Fund	<u>10,000,000</u>
13	Total	\$10,200,000

14 Section 25. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Agriculture:

18 Payable from Wholesome Meat Fund:

19	For Personal Services	235,700
20	For State Contributions to State	
21	Employees' Retirement System	128,000
22	For State Contributions to	

1	Social Security	18,100
2	For Group Insurance	69,000
3	For Contractual Services	210,000
4	For Travel	25,000
5	For Commodities	11,100
6	For Printing	20,000
7	For Equipment	50,000
8	For Telecommunications	<u>20,000</u>
9	Total	\$786,900

10 Section 30. The sum of \$300,000, or so much thereof as may
 11 be necessary, is appropriated from the Wholesome Meat Fund to
 12 the Department of Agriculture for costs and expenses related
 13 to or in support of the agency's operations.

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Agriculture for the following purposes:

17 Payable from Partners for Conservation Fund:

18	For deposit into the State Cooperative	
19	Extension Service Trust Fund	994,700
20	For deposit into the State Cooperative	
21	Extension Service Trust Fund for	
22	operational expenses and programs	
23	at the University of Illinois Cook	

1 County Cooperative Extension Service2,449,200

2 Section 40. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Agriculture for:

5 COMPUTER SERVICES

6 Payable from General Revenue Fund:

7 For Contractual Services550,000

8 For Travel400

9 For Commodities5,000

10 For Printing5,000

11 For Equipment75,000

12 For Electronic Data Processing2,781,900

13 For Telecommunications Services50,000

14 Total \$3,467,300

15 Section 45. The following named amounts, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Agriculture:

19 FOR OPERATIONS

20 AGRICULTURE REGULATION

21 Payable from General Revenue Fund:

22 For Personal Services1,596,800

23 For State Contributions to

1	Social Security	122,200
2	For Contractual Services	479,500
3	For Commodities	3,000
4	For Printing	2,000
5	For Telecommunications Services	16,200
6	For Operation of Auto Equipment	<u>25,000</u>
7	Total	\$2,244,700

8 Section 50. The sum of \$1,641,600, or so much thereof as
9 may be necessary, is appropriated from the Fertilizer Control
10 Fund to the Department of Agriculture for expenses relating to
11 agricultural products inspection.

12 Section 55. The sum of \$2,241,000, or so much thereof as
13 may be necessary, is appropriated from the Feed Control Fund
14 to the Department of Agriculture for Feed Control.

15 Section 60. The amount of \$500,000, or so much thereof as
16 may be necessary, is appropriated to the Department of
17 Agriculture from the Agriculture Federal Projects Fund for
18 expenses of various federal projects.

19 Section 65. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and

1 Projects Fund:
 2 For Expenses of Various Federal Projects850,000

3 Section 70. The following named amounts, or so much thereof
 4 as may be necessary for the objects and purposes hereinafter
 5 named, are appropriated to the Department of Agriculture:

6 MEDICINAL PLANTS

7 Payable from the Compassionate Use of Medical
 8 Cannabis Fund:

9 For all costs associated with the
 10 Compassionate Use of Medical Cannabis
 11 Pilot Program2,610,200

12 Payable from the Industrial Hemp Regulatory Fund:

13 For all costs associated with the
 14 Operation, Implementation, and Enforcement
 15 of the Industrial Hemp Act500,000

16 Section 75. The sum of \$7,851,000, or so much thereof as
 17 may be necessary, is appropriated from the Cannabis Regulation
 18 Fund to the Department of Agriculture for all costs associated
 19 with the Cannabis Regulation and Tax Act.

20 Section 80. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Agriculture for:

WEIGHTS AND MEASURES	
Payable from the Weights and Measures Fund:	
For Personal Services	3,010,600
For State Contributions to State Employees' Retirement System	1,650,800
For State Contributions to Social Security	230,400
For Group Insurance	1,219,000
For Contractual Services	369,100
For Travel	65,000
For Commodities	22,000
For Printing	14,000
For Equipment	400,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	422,000
For Refunds	<u>3,700</u>
Total	\$7,456,600
Payable from the Motor Fuel and Petroleum Standards Fund:	
For the Regulation of Motor Fuel Quality	50,000
Payable from the Agriculture Federal Projects Fund:	
For Expenses of various Federal Projects	200,000

1 Section 85. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Agriculture for:

4 ANIMAL INDUSTRIES

5 Payable from General Revenue Fund:

6	For Personal Services	1,303,400
7	For State Contributions to	
8	Social Security	99,800
9	For Contractual Services	200,000
10	For Travel	125,000
11	For Commodities	100,000
12	For Printing	5,000
13	For Equipment	40,000
14	For Telecommunications Services	33,300
15	For Operation of Auto Equipment	<u>115,000</u>
16	Total	\$2,021,500

17 Payable from the Illinois Department of
 18 Agriculture Laboratory Services Revolving Fund:

19	For Expenses Authorized by the Animal	
20	Disease Laboratories Act	40,000

21 Payable from the Illinois Animal Abuse Fund:

22	For Expenses Associated with the	
23	Investigation of Animal Abuse	
24	and Neglect under the Humane Care	
25	for Animals Act	4,000

1 Payable from the Agriculture Federal Projects Fund:
 2 For Expenses of Various Federal Projects100,000

3 Section 90. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Agriculture for:

6 MEAT AND POULTRY INSPECTION

7 Payable from the General Revenue Fund:
 8 For Personal Services3,566,600
 9 For State Contributions to
 10 Social Security272,900
 11 For Contractual Services400,000
 12 For Travel100,000
 13 For Commodities23,300
 14 For Printing2,500
 15 For Equipment40,000
 16 For Telecommunications Services27,500
 17 For Operation of Auto Equipment150,000
 18 Total \$4,582,800

19 Payable from Agricultural Master Fund:
 20 For Expenses Relating to
 21 Inspection of Agricultural Products1,200,000

22 Payable from Wholesome Meat Fund:
 23 For Personal Services3,695,000
 24 For State Contributions to State

1	Employees' Retirement System	2,067,800
2	For State Contributions to	
3	Social Security	280,000
4	For Group Insurance	1,575,000
5	For Contractual Services	582,600
6	For Travel	100,000
7	For Commodities	25,000
8	For Printing	2,500
9	For Equipment	45,300
10	For Telecommunications Services	35,000
11	For Operation of Auto Equipment	<u>103,400</u>
12	Total	\$8,511,600

13 Payable from the Agriculture Federal Projects Fund:

14	For Expenses of Various Federal Projects	58,000
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15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Agriculture for:

19 LAND AND WATER RESOURCES

20 Payable from the General Revenue Fund:

21	For Personal Services	767,600
22	For State Contributions to Social	
23	Security	58,800
24	For Contractual Services	80,000

1	For Travel	7,500
2	For Commodities	7,000
3	For Printing	4,000
4	For Equipment	15,000
5	For Telecommunications Services	10,000
6	For Operation of Automotive Equipment	15,000
7	For the Ordinary and Contingent	
8	Expenses of the Natural Resources	
9	Advisory Board	<u>2,000</u>
10	Total	\$966,900
11	Payable from the Partners for Conservation Fund:	
12	For Personal Services	500,000
13	For State Contributions to State	
14	Employees' Retirement System	274,200
15	For State Contributions to Social	
16	Security	38,300
17	For Group Insurance	<u>84,000</u>
18	Total	\$896,500

19 Section 100. The sum of \$3,000,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Agriculture from the Partners for Conservation Fund for grants
22 to Soil and Water Conservation Districts to fund projects for
23 landowner cost sharing, streambank stabilization, nutrient loss
24 protection and sustainable agriculture.

1 Section 105. The sum of \$4,500,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Agriculture from the Partners for Conservation Fund for grants
 4 to Soil and Water Conservation Districts for ordinary and
 5 contingent administrative expenses.

6 Section 110. The amount of \$400,000, or so much thereof
 7 as may be necessary, is appropriated from the Agriculture
 8 Federal Projects Fund to the Department of Agriculture for
 9 expenses relating to various federal projects.

10 Section 115. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated to
 12 the Department of Agriculture for:

13 ENVIRONMENTAL PROGRAMS

14 Payable from the General Revenue Fund:

15	For Administration of the Livestock	
16	Management Facilities Act	311,000
17	For the Detection, Eradication, and	
18	Control of Exotic Pests, such as	
19	the Asian Long-Horned Beetle and	
20	Gypsy Moth	<u>466,000</u>
21	Total	\$777,000

22 Payable from the Used Tire Management Fund:

1 For Mosquito Control50,000
 2 Payable from Livestock Management Facilities Fund:
 3 For Administration of the Livestock
 4 Management Facilities Act50,000
 5 Payable from Pesticide Control Fund:
 6 For Administration and Enforcement
 7 of the Pesticide Act of 19797,400,000
 8 Payable from Agriculture Pesticide Control Act Fund:
 9 For Expenses of Pesticide Enforcement Program670,000
 10 Payable from the Agriculture Federal Projects Fund:
 11 For Expenses of Various Federal Projects1,000,000

12 Section 120. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Agriculture for:

16 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

17 Payable from General Revenue Fund:
 18 For Personal Services2,000,700
 19 For State Contributions to
 20 Social Security153,100
 21 For Contractual Services3,000,000
 22 For Operations of Buildings and
 23 Grounds in Springfield2,333,500
 24 For Awards to Livestock Breeders

1	and Related Expenses	<u>221,500</u>
2	TOTAL	\$7,708,800
3	Payable from the Illinois State Fair Fund:	
4	For Operations of the Illinois State Fair	
5	Including Entertainment and the Percentage	
6	Portion of Entertainment Contracts	6,100,000
7	For Awards and Premiums at the	
8	Illinois State Fair	
9	and related expenses	490,000
10	For Awards and Premiums for	
11	Horse Racing at the	
12	Illinois State Fairgrounds	
13	and related expenses	<u>178,600</u>
14	Total	\$6,768,600

15 Section 125. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois State Fair
17 Fund to the Department of Agriculture to promote and conduct
18 activities at the Illinois State Fairgrounds at Springfield
19 other than the Illinois State Fair, including administrative
20 expenses. No expenditures from the appropriation shall be
21 authorized until revenues from fairground uses sufficient to
22 offset such expenditures have been collected and deposited into
23 the Illinois State Fair Fund.

1 Section 130. The sum of \$3,589,500, or so much thereof as
 2 may be necessary, is appropriated from the Tourism Promotion
 3 Fund to the Department of Agriculture for costs and operational
 4 expenses associated with the Springfield and Du Quoin Illinois
 5 State Fairs and fairgrounds, not including personal services.

6 Section 135. The sum of \$1,850,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Department of Agriculture for repairs, maintenance, and
 9 capital improvements including construction, reconstruction,
 10 improvement, repair and installation of capital facilities,
 11 cost of planning, supplies, materials, equipment, personal
 12 services and related costs, services and all other expenses
 13 required to complete the work for Permanent Improvements at the
 14 Illinois State Fairgrounds.

15 Section 140. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated to
 17 the Department of Agriculture for:

18 DU QUOIN BUILDINGS AND GROUNDS

19 Payable from General Revenue Fund:

20	For Personal Services	597,000
21	For State Contributions to	
22	Social Security	45,700
23	For Contractual Services	<u>500,000</u>

1	Total	\$1,142,700
2	Payable from Illinois State Fair Fund:	
3	For Contractual Services	1,000,000
4	For operational expenses at the Illinois State Fairgrounds	
5	at Du Quoin other than the Illinois State Fair	
6	including administrative expenses	<u>750,000</u>
7	TOTAL	\$1,750,000

8 Section 145. The sum of \$750,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois State Fair
10 Fund to the Department of Agriculture for repairs, maintenance,
11 and capital improvements including construction,
12 reconstruction, improvement, repair and installation of capital
13 facilities, cost of planning, supplies, materials, equipment,
14 personal services and related costs, services and all other
15 expenses required to complete the work for Permanent
16 Improvements at the Du Quoin State Fairgrounds.

17 Section 150. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated to
19 the Department of Agriculture for:

20 DU QUOIN STATE FAIR

21	Payable from General Revenue Fund:	
22	For Personal Services	504,000
23	For State Contributions to	

1	Social Security	38,600
2	For Contractual Services	440,000
3	For Commodities	20,000
4	For Printing	8,000
5	For Telecommunications Services	<u>44,000</u>
6	Total	\$1,054,600

7 Payable from the Illinois State Fair Fund:

8	For Entertainment and other Expenses	
9	at the Du Quoin State Fair, including	
10	the Percentage Portion of	
11	Entertainment Contracts	725,000

12 Section 155. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated to
 14 the Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING

16 Payable from the General Revenue Fund:

17	For Personal Services	110,300
18	For State Contributions to	
19	Social Security	8,500
20	For Contractual Services	20,000
21	For Travel	1,000
22	For Commodities	700
23	For Printing	200
24	For Equipment	500

1	For Telecommunications Services	800
2	For Operation of Auto Equipment	500
3	For distribution to encourage and aid	
4	county fairs and other agricultural	
5	societies. This distribution shall be	
6	prorated and approved by the Department	
7	of Agriculture	1,798,600
8	For premiums to agricultural extension	
9	or 4-H clubs to be distributed at a	
10	uniform rate	786,400
11	For premiums to vocational	
12	agriculture fairs	325,000
13	For rehabilitation of county fairgrounds	1,301,000
14	For grants and other purposes for county	
15	fair and state fair horse racing	329,300
16	For distribution to county fairs and fair and exposition	
17	authorities	<u>900,000</u>
18	Total	\$5,582,800
19	Payable from the Illinois Racing	
20	Quarter Horse Breeders Fund:	
21	For promotion of the Illinois horse	
22	racing and breeding industry	30,000

23 Section 999. Effective Date. This Act takes effect July
 24 1, 2020.