

SB3914



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3914

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2020, as follows:

Other State Funds	\$3,852,205,244
Federal Funds	\$ 10,436,513
Total	<u>\$3,862,641,757</u>

OMB101 00216 NKL 45216 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund meet the ordinary
10 and contingent expenses of the Department of Transportation
11 for:

12 DEPARTMENT-WIDE

13 For Personal Services438,713,900

14 Split approximated below:

15 Central Administration & Planning29,592,900

16 Bureau of Information Processing5,226,900

17 Planning & Programming9,815,600

18 Highway Project Implementation34,128,700

19 Day Labor3,320,100

20 District 1106,561,200

21 District 231,057,400

22 District 330,721,300

23 District 431,013,500

1	District 5	25,297,000
2	District 6	33,248,300
3	District 7	26,047,700
4	District 8	41,537,200
5	District 9	24,094,800
6	Aeronautics	3,192,100
7	Intermodal Project Implementation	3,859,200
8	For Extra Help for Districts 1 - 9	35,500,000
9	Split approximated below:	
10	District 1	12,800,000
11	District 2	3,300,000
12	District 3	3,200,000
13	District 4	3,325,000
14	District 5	2,450,000
15	District 6	3,300,000
16	District 7	2,000,000
17	District 8	3,350,000
18	District 9	1,775,000
19	For State Contributions to State Employees'	
20	Retirement System	265,384,200
21	For State Contributions to Social Security	<u>36,377,900</u>
22	Total	\$775,976,000

23 Section 10. The following named sums, or so much thereof
 24 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 FOR CENTRAL ADMINISTRATION OFFICES

4	For Contractual Services	13,390,100
5	For Travel	320,000
6	For Commodities	300,000
7	For Printing	268,000
8	For Equipment	195,000
9	For Equipment:	
10	Purchase of Cars & Trucks	250,000
11	For Telecommunications Services	300,000
12	For Operation of Automotive Equipment	<u>535,000</u>
13	Total	\$15,558,100

14 LUMP SUMS

15 Section 15. The following named amounts, or so much thereof
16 as may be necessary, are appropriated from the Road Fund to the
17 Department of Transportation for the objects and purposes
18 hereinafter named:

19	For costs associated with hazardous	
20	material abatement	475,000
21	For costs associated with auditing	
22	consultants for internal	
23	and external audits	4,400,000

1 For costs associated with ordinary
 2 and contingent expenses of the Department1,000,000
 3 Total \$5,875,000

AWARDS AND GRANTS

4
 5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated from the Road Fund to the
 7 Department of Transportation for the objects and purposes
 8 hereinafter named:

9 For Tort Claims, including payment
 10 pursuant to P.A. 80-1078975,000
 11 For representation and indemnification
 12 for the Department of Transportation,
 13 the Illinois State Police and the
 14 Secretary of State, provided that the
 15 representation required resulted from
 16 the Road Fund portion of their normal
 17 operations.200,000
 18 For auto liability payments for the
 19 Department of Transportation, the
 20 Illinois State Police, and the
 21 Secretary of State, provided that
 22 the liability resulted from the
 23 Road Fund portion of their normal
 24 operations2,600,000

1 Total \$3,775,000

2 REFUNDS

3 Section 25. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For Refunds20,000

8 Section 30. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 FOR BUREAU OF INFORMATION PROCESSING

13 For Contractual Services10,300,000

14 For Travel15,000

15 For Commodities30,600

16 For Equipment8,000

17 For Electronic Data Processing28,122,800

18 For Telecommunications1,503,200

19 Total \$39,979,600

20 FOR PLANNING AND PROGRAMMING

21 Section 35. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for the ordinary and contingent expenses of
 4 the Office of Planning and Programming:

5	For Contractual Services	476,300
6	For Travel	110,000
7	For Commodities	40,000
8	For Printing	257,000
9	For Equipment	50,000
10	For Telecommunications Services	220,000
11	For Operation of Automotive Equipment	<u>100,000</u>
12	Total	\$1,253,300

13 LUMP SUMS

14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named:

18	For Planning, Research and Development	
19	Purposes	250,000
20	For metropolitan planning and research	
21	purposes as provided by law, provided	
22	such amount shall not exceed funds to be	
23	made available from the federal government	
24	or local sources	59,360,100

1 For metropolitan planning and research
 2 purposes as provided by law10,000,000
 3 Total \$69,610,100

FOR HIGHWAYS PROJECT IMPLEMENTATION

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, for the objects and purposes hereinafter
 7 named, are appropriated from the Road Fund to the Department
 8 of Transportation for the ordinary and contingent expenses of
 9 the Office of Highway Implementation:

10 For Contractual Services8,500,000
 11 For Travel350,000
 12 For Commodities225,000
 13 For Printing37,000
 14 For Equipment12,000,000
 15 For Equipment:
 16 Purchase of Cars and Trucks110,000
 17 For Telecommunications Services1,864,400
 18 For Operation of Automotive Equipment475,000
 19 Total \$23,561,400

LUMP SUMS

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, are appropriated from the Road Fund to the
 23 Department of Transportation for payments to local governments

1 for the following purposes:

2 For reimbursement of eligible expenses
3 arising from local Traffic Signal
4 Maintenance Agreements created by
5 Part 468 of the Illinois Department
6 of Transportation Rules and Regulations4,600,000
7 For reimbursement of eligible expenses
8 arising from City, County, and other
9 State Maintenance Agreements11,598,000
10 Total \$16,198,000

11 Section 55. The sum of \$750,000, or so much thereof as may
12 be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for repair of damages by motorists
14 to state vehicles and equipment or replacement of state
15 vehicles and equipment, provided such amount not exceed funds
16 to be made available from collections from claims filed by the
17 Department to recover the costs of such damages.

18 Section 60. The sum of \$3,500,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 State Radio Communications for the 21st Century (STARCOM)
22 program.

1 Section 65. The sum of \$300,000, or so much thereof as may
2 be necessary, is appropriated from the Road Fund to the Illinois
3 Department of Transportation for costs associated with Illinois
4 Terrorism Task Force, that consist of approved purchases for
5 homeland security provided such expenditures do not exceed
6 funds made available by the federal government for this
7 purpose.

8 Section 70. The sum of \$500,000, or so much thereof as may
9 be necessary, is appropriated from the Road Fund to the Illinois
10 Department of Transportation for costs incurred by the
11 Department's response to natural disasters, emergencies and
12 acts of terrorism that receive Presidential and/or State
13 Disaster Declaration status. These costs would include, but
14 not be limited to, the Department's fuel costs, cost of
15 materials and cost of equipment rentals. This appropriation
16 is in addition to the Department's other appropriations for
17 District and Central Office operations.

18 Section 75. The sum of \$150,000, or so much thereof as may
19 be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 Technology Transfer Center, including the purchase of
22 equipment, media initiatives, and training, provided that such
23 expenditures do not exceed funds to be made available by the

1 federal government for this purpose.

2 Section 80. The sum of \$3,900,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with highway
5 safety media campaigns, provided such amounts do not exceed
6 funds to be made available from the federal government.

7 Section 85. The sum of \$9,250,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for the state share of the IDOT
10 ITS Program.

11 Section 90. The sum of \$375,000, or so much thereof as may
12 be necessary, is appropriated from the Transportation Safety
13 Highway Hire-back Fund to the Department of Transportation for
14 agreements with the Illinois Department of State Police to
15 provide patrol officers in highway construction work zones.

16 AWARDS AND GRANTS

17 Section 95. The sum of \$4,072,700, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to participating
20 counties in the County Engineers Compensation Program,
21 providing such reimbursements do not exceed funds to be made

1 available from their federal highway allocations retained by
2 the Department.

3 Section 100. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the DUI Prevention and
5 Education Fund to the Department of Transportation for all
6 costs associated with providing grants, with guidance from the
7 DUI Prevention and Education Commission, for crash victim
8 programs and materials, impaired driving prevention programs,
9 law enforcement support, and other DUI-related programs.

10 REFUNDS

11 Section 105. The following named amount, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the objects and purposes
14 hereinafter named:

15 For Refunds55,000

16 FOR CYCLE RIDER SAFETY

17 Section 110. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Cycle Rider Safety Training
20 Fund, as authorized by Public Act 82-0649, to the Department
21 of Transportation for the administration of the Cycle Rider
22 Safety Training Program:

1	OPERATIONS	
2	For Personal Services	254,800
3	For State Contributions to State	
4	Employees' Retirement System	142,600
5	For State Contributions to Social Security	19,000
6	For Group Insurance	99,000
7	For Contractual Services	7,100
8	For Travel	5,100
9	For Commodities	60,000
10	For Printing	700
11	For Equipment	<u>500</u>
12	Total	\$588,800

13 LUMP SUMS

14 Section 115. The sum of \$5,000,000, or so much thereof as
15 may be necessary, is appropriated from the Cycle Rider Safety
16 Training Fund, as authorized by Public Act 82-0649, to the
17 Department of Transportation for reimbursements to State and
18 local universities and colleges for Cycle Rider Safety Training
19 Programs.

20 Section 120. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 FOR BUREAU OF DAY LABOR

3 For Contractual Services5,900,000

4 For Travel140,000

5 For Commodities195,000

6 For Equipment775,000

7 For Equipment:

8 Purchase of Cars and Trucks1,392,700

9 For Telecommunications Services50,000

10 For Operation of Automotive Equipment750,000

11 Total \$9,202,700

12 Section 125. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to meet the ordinary
15 and contingent expenses of the Department of Transportation:

16 DISTRICT 1, SCHAUMBURG OFFICE

17 For Contractual Services19,817,000

18 For Travel373,000

19 For Commodities21,168,100

20 For Equipment5,139,900

21 For Equipment:

22 Purchase of Cars and Trucks9,038,900

23 For Telecommunications Services5,240,000

1	For Operation of Automotive Equipment	<u>15,675,000</u>
2	Total	\$76,451,900

3 Section 130. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 2, DIXON OFFICE

8	For Contractual Services	5,482,000
9	For Travel	87,000
10	For Commodities	6,433,100
11	For Equipment	2,370,000
12	For Equipment:	
13	Purchase of Cars and Trucks	4,782,500
14	For Telecommunications Services	271,000
15	For Operation of Automotive Equipment	<u>5,550,000</u>
16	Total	\$24,975,600

17 Section 135. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to meet the ordinary
 20 and contingent expenses of the Department of Transportation:

21 DISTRICT 3, OTTAWA OFFICE

1	For Contractual Services	5,346,000
2	For Travel	65,000
3	For Commodities	7,825,300
4	For Equipment	2,370,000
5	For Equipment:	
6	Purchase of Cars and Trucks	4,580,900
7	For Telecommunications Services	290,000
8	For Operation of Automotive Equipment	<u>5,600,000</u>
9	Total	\$26,077,200

10

11 Section 140. The following named sums, or so much thereof
12 as may be necessary, for the objects and purposes hereinafter
13 named, are appropriated from the Road Fund to meet the ordinary
14 and contingent expenses of the Department of Transportation:

15

DISTRICT 4, PEORIA OFFICE

16	For Contractual Services	5,035,000
17	For Travel	60,000
18	For Commodities	6,038,800
19	For Equipment	2,370,000
20	For Equipment:	
21	Purchase of Cars and Trucks	3,460,700
22	For Telecommunications Services	291,400
23	For Operation of Automotive Equipment	<u>5,450,000</u>
24	Total	\$22,705,900

1 Section 145. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6	For Contractual Services	4,621,000
7	For Travel	55,000
8	For Commodities	3,596,200
9	For Equipment	2,370,000
10	For Equipment:	
11	Purchase of Cars and Trucks	2,863,500
12	For Telecommunications Services	209,500
13	For Operation of Automotive Equipment	<u>4,150,000</u>
14	Total	\$17,865,200

15 Section 150. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 6, SPRINGFIELD OFFICE

20	For Contractual Services	5,771,000
21	For Travel	55,000

1	For Commodities	4,961,500
2	For Equipment	2,625,000
3	For Equipment:	
4	Purchase of Cars and Trucks	3,604,500
5	For Telecommunications Services	335,000
6	For Operation of Automotive Equipment	<u>5,000,000</u>
7	Total	\$22,352,000

8 Section 155. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 7, EFFINGHAM OFFICE

13	For Contractual Services	4,721,000
14	For Travel	60,000
15	For Commodities	2,735,600
16	For Equipment	2,370,000
17	For Equipment:	
18	Purchase of Cars and Trucks	3,898,500
19	For Telecommunications Services	206,000
20	For Operation of Automotive Equipment	<u>3,750,000</u>
21	Total	\$17,741,100

22 Section 160. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to meet the ordinary
 3 and contingent expenses of the Department of Transportation:

4 DISTRICT 8, COLLINSVILLE OFFICE

5	For Contractual Services	9,386,000
6	For Travel	70,000
7	For Commodities	4,277,500
8	For Equipment	3,330,000
9	For Equipment:	
10	Purchase of Cars and Trucks	3,515,400
11	For Telecommunications Services	581,100
12	For Operation of Automotive Equipment	<u>5,700,000</u>
13	Total	\$26,860,000

14 Section 165. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the ordinary
 17 and contingent expenses of the Department of Transportation:

18 DISTRICT 9, CARBONDALE OFFICE

19	For Contractual Services	4,664,500
20	For Travel	60,000
21	For Commodities	3,081,700
22	For Equipment	2,370,000

1 For Equipment:

2 Purchase of Cars and Trucks2,894,400

3 For Telecommunications Services175,300

4 For Operation of Automotive Equipment3,725,000

5 Total \$16,970,900

6

7 Section 170. The following named sums, or so much thereof

8 as may be necessary, for the objects and purposes hereinafter

9 named, are appropriated to meet the ordinary and contingent

10 expenses of the Department of Transportation:

11 FOR AERONAUTICS

12 For Contractual Services:

13 Payable from the Road Fund1,425,000

14 Payable from Air Transportation Revolving Fund100,000

15 For Travel:

16 Payable from the Road Fund30,000

17 For Commodities:

18 Payable from the Road Fund87,500

19 Payable from Aeronautics Fund14,500

20 For Equipment:

21 Payable from the Road Fund45,000

22 For Telecommunications Services:

23 Payable from the Road Fund47,500

24 For Operation of Automotive Equipment:

1	Payable from the Road Fund	<u>40,000</u>
2	Total	\$1,789,500

3 LUMP SUMS

4 Section 175. The sum of \$2,100,000, or so much thereof as
5 may be necessary, is appropriated from the Tax Recovery Fund
6 to the Department of Transportation for maintenance and repair
7 costs incurred on real property owned by the Department for
8 development of an airport in Will County, for applicable
9 refunds of security deposits to lessees, and for payments to
10 the Will County Treasurer in lieu of leasehold taxes lost due
11 to government ownership.

12 Section 180. The sum of \$20,000,000, or so much thereof
13 as may be necessary, is appropriated from the State Aviation
14 Program Fund to the Department of Transportation for the
15 purposes described in Section 6z-20.1 of the State Finance
16 Act.

17 Section 185. The sum of \$7,500,000, or so much thereof
18 as may be necessary, is appropriated from the Sound-Reducing
19 Windows and Doors Replacement Fund to the Department of
20 Transportation for the purposes described in Section 6z-20.1
21 of the State Finance Act.

1 REFUNDS

2 Section 190. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Aeronautics Fund
4 to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Refunds500

7 FOR INTERMODAL PROJECT IMPLEMENTATION

8 Section 195. The following named sums, or so much thereof
9 as may be necessary for the agencies hereinafter named, are
10 appropriated from the Road Fund to the Department of
11 Transportation for the ordinary and contingent expenses of the
12 Office of Intermodal Project Implementation:

13 For Contractual Services75,000

14 For Travel50,000

15 For Commodities4,100

16 For Equipment5,000

17 For Telecommunications35,800

18 Total \$169,900

19 LUMP SUMS

20 Section 200. The sum of \$175,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for public transportation
23 technical studies.

1 Section 205. The sum of \$300,000, or so much thereof as may
2 be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with Safety
4 and Security Oversight as set forth in the federal
5 transportation bill, as amended.

6 Section 210. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Federal Mass Transit
8 Trust Fund to the Department of Transportation for federal
9 reimbursement of costs associated with Safety and Security
10 Oversight as set forth in the federal transportation bill, as
11 amended.

12 Section 215. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the Federal Mass Transit
14 Trust Fund to the Department of Transportation for federal
15 reimbursement of transit studies as provided by the federal
16 transportation bill, as amended.

17 GRANTS AND AWARDS

18 Section 220. The sum of \$450,203,500, or so much thereof
19 as may be necessary, is appropriated from the Public
20 Transportation Fund to the Department of Transportation for the
21 purpose stated in Section 4.09 of the "Regional Transportation

1 Authority Act", as amended.

2 Section 225. The sum of \$40,000,000, or so much thereof
3 as may be necessary, is appropriated from the Public
4 Transportation Fund to the Department of Transportation for
5 making a grant to the Regional Transportation Authority for
6 Additional State Assistance to be used for its purposes as
7 provided in the "Regional Transportation Authority Act", but
8 in no event shall this amount exceed the amount provided for
9 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
10 Capital Improvement bonds issued by the Regional Transportation
11 Authority pursuant to the Regional Transportation Authority Act
12 as amended in 1989.

13 Section 230. The sum of \$91,000,000, or so much thereof
14 as may be necessary, is appropriated from the Public
15 Transportation Fund to the Department of Transportation for
16 making a grant to the Regional Transportation Authority for
17 Additional Financial Assistance to be used for its purposes as
18 provided in the "Regional Transportation Authority Act", but
19 in no event shall this amount exceed the amount provided for
20 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
21 Capital Improvement bonds issued by the Regional Transportation
22 Authority pursuant to the Regional Transportation Authority Act
23 as amended in 1999.

1 Section 235. The sum of \$17,570,000, or so much thereof
2 as may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for grants to the Regional
4 Transportation Authority intended to reimburse the Service
5 Boards for providing reduced fares on mass transportation
6 services for students, handicapped persons, and the elderly,
7 to be allocated proportionally among the Service Boards based
8 upon actual costs incurred by each Service Board for such
9 reduced fares.

10 Section 240. The sum of \$8,394,800, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for making a grant to the Regional
13 Transportation Authority for the funding of the Americans with
14 Disabilities Act of 1990 (ADA) paratransit services and for
15 other costs and services.

16 Section 245. The following named sums, or so much thereof
17 as may be necessary, are appropriated from the Downstate Public
18 Transportation Fund to the Department of Transportation for
19 operating assistance grants to provide a portion of the
20 eligible operating expenses for the following carriers for the
21 purposes stated in Article II of Public Act 78-1109, as amended:

1	Champaign-Urbana Mass Transit District	53,524,700
2	Greater Peoria Mass Transit District (with	
3	Service to Peoria County)	42,340,700
4	Rock Island County Metropolitan	
5	Mass Transit District	33,749,300
6	Rockford Mass Transit District	28,012,500
7	Springfield Mass Transit District	27,241,500
8	Bloomington-Normal Public Transit System	15,279,600
9	City of Decatur	13,379,000
10	City of Quincy	6,689,900
11	City of Galesburg	3,041,600
12	Stateline Mass Transit District (with	
13	service to South Beloit)	713,500
14	City of Danville	4,866,400
15	RIDES Mass Transit District (with	
16	service to Edgar and Clark counties)	13,046,900
17	South Central Illinois Mass Transit District	10,168,400
18	River Valley Metro Mass Transit District	8,976,800
19	Jackson County Mass Transit District	829,500
20	City of DeKalb	6,282,800
21	City of Macomb	4,199,000
22	Shawnee Mass Transit District	3,869,500
23	St. Clair County Transit District	99,636,700
24	West Central Mass Transit District	
25	(with service to Cass and Schuyler Counties)	2,272,500

1	Monroe-Randolph Transit District	1,728,100
2	Madison County Mass Transit District	39,701,100
3	Bond County	612,300
4	Bureau County (with service to Putnam County)	1,392,900
5	Coles County	936,700
6	City of Freeport/Stephenson County	1,631,900
7	Henry County	718,400
8	Jo Daviess County	983,500
9	Kankakee County	1,279,000
10	Piatt County	856,800
11	Shelby County (with service to Christian County)	1,697,700
12	Tazewell County	1,317,700
13	CRIS Rural Mass Transit District	1,317,800
14	Kendall County	3,060,100
15	McLean County	2,926,800
16	Woodford County	578,500
17	Lee and Ogle Counties	1,414,400
18	Whiteside County	1,167,300
19	Champaign County	1,125,600
20	Boone County	235,700
21	DeKalb County	884,300
22	Grundy County	834,600
23	Warren County	330,000
24	Rock Island/Mercer Counties	542,200
25	Hancock County	342,100

1	Macoupin County	707,300
2	Fulton County	471,600
3	Effingham County	707,300
4	City of Ottawa (serving LaSalle County)	1,886,300
5	Carroll County	283,000
6	Logan County (with service to Mason County)	754,600
7	Sangamon County (with service to Menard County)	779,500
8	Jersey County (with service to Greene & Calhoun)	531,400
9	Marshall County (with service to Stark County)	235,700
10	Douglas County	<u>209,200</u>
11	Total	\$452,302,200

12 Section 250. The sum of \$1,808,600, or so much thereof as
13 may be necessary, is appropriated from the Downstate Public
14 Transportation Fund to the Department of Transportation for
15 audit adjustments in accordance with Sections 2-7 and 2-15 of
16 the "Downstate Public Transportation Act", as amended (30 ILCS
17 740/2-7 and 740/2-15), including prior year costs.

18 Section 255. The sum of \$3,000,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 long-term heavy overhauls of locomotives.

22 Section 260. The sum of \$50,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for funding the State's share of
 3 intercity rail passenger service and making necessary
 4 expenditures for services and other program improvements.

FOR HIGHWAY SAFETY

5 Section 265. The following named sums, or so much thereof
 6 as may be necessary for the agencies hereinafter named, are
 7 appropriated from the Road Fund to the Department of
 8 Transportation for implementation of the Illinois Highway
 9 Safety Program under provisions of the National Highway Safety
 10 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 11 of Title XXIII of the Surface Transportation Assistance Act of
 12 1982, as amended, and other federal highway safety initiatives
 13 as provided by law:
 14

FOR THE DEPARTMENT OF TRANSPORTATION

15		
16	For Contractual Services	244,300
17	For Travel	28,500
18	For Commodities	53,000
19	For Printing	53,300
20	For Equipment	5,000
21	For Telecommunication Services	19,300
22	For Operation of Automotive Equipment	<u>2,200</u>
23	Total	\$405,600

1 FOR THE SECRETARY OF STATE

2 For costs associated with implementation
3 of the Illinois Highway Safety Program
4 under provisions of the National Highway
5 Safety Act of 1966, as amended, and
6 Alcohol Traffic Safety Programs of
7 Title XXIII of the Surface Transportation
8 Assistance Act of 1982, as amended,
9 and other federal highway safety
10 initiatives as provided by law1,386,300

11 FOR THE DEPARTMENT OF PUBLIC HEALTH

12 For costs associated with implementation
13 of the Illinois Highway Safety Program
14 under provisions of the National Highway
15 Safety Act of 1966, as amended, and
16 Alcohol Traffic Safety Programs of
17 Title XXIII of the Surface Transportation
18 Assistance Act of 1982, as amended,
19 and other federal highway safety
20 initiatives as provided by law112,500

21 FOR THE DEPARTMENT OF STATE POLICE

22 For costs associated with implementation

1 of the Illinois Highway Safety Program
 2 under provisions of the National Highway
 3 Safety Act of 1966, as amended, and
 4 Alcohol Traffic Safety Programs of
 5 Title XXIII of the Surface Transportation
 6 Assistance Act of 1982, as amended,
 7 and other federal highway safety
 8 initiatives as provided by law8,594,800

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

12 For costs associated with implementation
 13 of the Illinois Highway Safety Program
 14 under provisions of the National Highway
 15 Safety Act of 1966, as amended,
 16 and Alcohol Traffic Safety Programs of
 17 Title XXIII of the Surface Transportation
 18 Assistance Act of 1982, as amended,
 19 and other federal highway safety
 20 initiatives as provided by law415,000

21 Total, This Section \$10,914,200

LUMP SUM AWARDS AND GRANTS

23 Section 270. The sum of \$9,392,400, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for local highway safety grants
 3 to county and municipal governments, state and private
 4 universities and other private entities for implementation of
 5 the Illinois Highway Safety Program under provisions of the
 6 National Highway Safety Act of 1966, as amended, and Alcohol
 7 Traffic Safety Programs of Title XXIII of the Surface
 8 Transportation Assistance Act of 1982, as amended, and other
 9 federal highway safety initiatives as provided by law.

10 FOR COMMERCIAL MOTOR CARRIER SAFETY

11 Section 275. The following named sums, or so much thereof
 12 as may be necessary for the agencies hereinafter named, are
 13 appropriated from the Road Fund to the Department of
 14 Transportation for implementation of the Commercial Motor
 15 Vehicle Safety Program under provisions of Title IV of the
 16 Surface Transportation Assistance Act of 1982, as amended:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18	For Contractual Services	157,900
19	For Travel	113,900
20	For Commodities	50,400
21	For Equipment	215,900
22	For Equipment:	
23	Purchase of Cars and Trucks	112,000

1	For Telecommunications Services	31,400
2	For Operation of Automotive Equipment	<u>187,200</u>
3	Total	\$868,700

FOR THE DEPARTMENT OF STATE POLICE

4	FOR THE DEPARTMENT OF STATE POLICE	
5	For costs associated with implementation	
6	of the Commercial Motor Vehicle Safety	
7	Program under provisions of Title IV of	
8	the Surface Transportation Assistance Act	
9	of 1982, as amended	11,521,000
10	Total, This Section	\$12,389,700

MOTOR FUEL TAX ADMINISTRATION

11 Section 280. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the Motor Fuel Tax
 13 Fund to the Department of Transportation for the ordinary and
 14 contingent expenses incident to the operations and functions
 15 of administering the provisions of the "Illinois Highway Code",
 16 relating to use of Motor Fuel Tax Funds by the counties,
 17 municipalities, road districts and townships:
 18

OPERATIONS

19	OPERATIONS	
20	For Personal Services	10,512,400
21	For State Contributions to State	

1	Employees' Retirement System	5,883,000
2	For State Contributions to Social Security	802,500
3	For Group Insurance	4,158,000
4	For Contractual Services	62,300
5	For Travel	36,700
6	For Commodities	15,700
7	For Printing	30,700
8	For Equipment	13,000
9	For Telecommunications Services	31,800
10	For Operation of Automotive Equipment	7,400
11	Total, This Section	\$21,553,500

12 Section 285. The following named sums, or so much thereof
 13 as are available for distribution in accordance with Section 8
 14 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
 15 Tax Fund to the Department of Transportation for the purposes
 16 stated:

17 DISTRIBUTIVE ITEMS

18	For apportioning, allotting, and paying	
19	as provided by law:	
20	To Counties	216,825,000
21	To Municipalities	302,375,000
22	To Counties for Distribution to	

1	Road Districts	<u>98,300,000</u>
2	Total	\$617,500,000

3 Section 290. The following named amounts, or so much
 4 thereof as are available for distribution in accordance with
 5 Section 8b of the Motor Fuel Tax Law, are appropriated from the
 6 Transportation Renewal Fund to the Department of Transportation
 7 for the purposes stated:

8 DISTRIBUTIVE ITEMS

9 For apportioning, allotting, and paying

10 as provided by law:

11	To Counties	145,291,000
12	To Municipalities	203,765,000
13	To Counties for Distribution to	
14	Road Districts	<u>65,944,000</u>
15	Total	\$415,000,000

16 Section 295. No contract shall be entered into or
 17 obligation incurred or any expenditure made from an
 18 appropriation herein made in:

- 19 Section 215SCIP Debt Service I
 - 20 Section 220SCIP Debt Service II
- 21 of this Article until after the purpose and the amount of such
 22 expenditure has been approved in writing by the Governor.

1 Total, This Article \$3,476,264,300

2 ARTICLE 2

3 DEPARTMENT OF TRANSPORTATION

4 FOR CENTRAL ADMINISTRATION

5 LUMP SUMS

6 Section 5. The sum of \$2,151,956, or so much thereof as may
 7 be necessary, and remains unexpended, at the close of business
 8 on June 30, 2020, from the appropriation and reappropriation
 9 heretofore made in Article 129, Section 20 and Article 133,
 10 Section 5 of Public Act 101-0007, as amended, is reappropriated
 11 from the Road Fund to the Department of Transportation for
 12 costs associated with hazardous material abatement.

13 Section 10. The sum of \$4,173,202, or so much thereof as
 14 may be necessary, and remains unexpended, at the close of
 15 business on June 30, 2020, from the appropriation and
 16 reappropriation heretofore made in Article 129, Section 20 and
 17 Article 130, Section 10 of Public Act 101-0007, as amended, is
 18 reappropriated from the Road Fund to the Department of
 19 Transportation for costs associated with auditing consultants
 20 for internal and external audits.

21 Section 15. The sum of \$2,110,500 or so much thereof as may
 22 be necessary, and remains unexpended, at the close of business

1 on June 30, 2020, from the appropriation heretofore made in
2 Article 129, Section 20 and Article 130, Section 15 of Public
3 Act 101-0007, as amended, is reappropriated from the Road Fund
4 to the Department of Transportation for costs associated with
5 process modernization implementation of the Department.

6 FOR PLANNING AND PROGRAMMING

7 LUMP SUMS

8 Section 20. The sum of \$1,290,394, or so much thereof as
9 may be necessary, and remains unexpended, at the close of
10 business on June 30, 2020, from the appropriation and
11 reappropriation heretofore made in Article 129, Section 45 and
12 Article 130, Section 20 of Public Act 101-0007, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for Planning, Research and Development purposes.

15 Section 25. The sum of \$112,679,675, or so much thereof as
16 may be necessary, and remains unexpended, at the close of
17 business on June 30, 2020, from the appropriation and
18 reappropriation heretofore made in Article 129, Section 45 and
19 Article 130, Section 25 of Public Act 101-0007, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for metropolitan planning and research purposes
22 as provided by law, provided such amounts shall not exceed
23 funds to be made available from the federal government or local

1 sources.

2 Section 30. The sum of \$21,827,044, or so much thereof as
3 may be necessary, and remains unexpended, at the close of
4 business on June 30, 2020, from the appropriation and
5 reappropriation heretofore made in Article 129, Section 45 and
6 Article 130, Section 30 of Public Act 101-0007, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for metropolitan planning and research purposes
9 as provided by law.

10 FOR HIGHWAY PROJECT IMPLEMENTATION

11 LUMP SUMS

12 Section 35. The sum of \$34,914,611, or so much thereof as
13 may be necessary, and remains unexpended, at the close of
14 business on June 30, 2020, from the appropriations and
15 reappropriation heretofore made in Article 129, Section 65 and
16 Article 130, Section 45 of Public Act 101-0007, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for reimbursements of eligible expenses arising
19 from Local Traffic Signal Maintenance Agreements created by
20 Part 468 of the Illinois Department of Transportation Rules and
21 Regulations and reimbursements of eligible expenses arising
22 from City, County and other State Maintenance Agreements.

1 Section 40. The sum of \$2,921,481, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2020, from the appropriation and
4 reappropriation heretofore made in Article 129, Section 70 and
5 Article 130, Section 50 of Public Act 101-0007, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for repair of damages by motorists to state
8 vehicles and equipment or replacement of state vehicles and
9 equipment, provided such amount does not exceed funds to be
10 made available from collections from claims filed by the
11 Department to recover the costs of such damages.

12 Section 45. The sum of \$13,958,178, or so much thereof as
13 may be necessary, and remains unexpended, at the close of
14 business on June 30, 2020, from the appropriation and
15 reappropriation heretofore made in Article 129, Section 75 and
16 Article 130, Section 55 of Public Act 101-0007, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for costs associated with the State Radio
19 Communications for the 21st Century (STARCOM) program.

20 Section 50. The sum of \$546,887, or so much thereof as may
21 be necessary, and remains unexpended, at the close of business
22 on June 30, 2020, from the appropriation and reappropriation
23 heretofore made in Article 129, Section 80 and Article 130,

1 Section 60 of Public Act 101-0007, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for costs associated with Illinois Terrorism
4 Task Force, that consist of approved purchases for homeland
5 security provided such expenditures do not exceed funds made
6 available by the federal government for this purpose.

7 Section 55. The sum of \$84,000, or so much thereof as may
8 be necessary, and remains unexpended, at the close of business
9 on June 30, 2020, from the appropriation heretofore made in
10 Article 130, Section 65 of Public Act 101-0007, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with the Cave-In-Rock ferry
13 service.

14 Section 60. The sum of \$172,718, or so much thereof as may
15 be necessary, and remains unexpended, at the close of business
16 on June 30, 2020, from the appropriation and reappropriation
17 heretofore made in Article 129, Section 50 and Article 130,
18 Section 40 of Public Act 101-0007, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for costs associated with the Technology
21 Transfer Center, including the purchase of equipment, media
22 initiatives and training, provided that such expenditures do
23 not exceed funds to be made available by the federal government

1 for this purpose.

2 Section 65. The sum of \$5,061,552, or so much thereof as
3 may be necessary, and remains unexpended, at the close of
4 business on June 30, 2020, from the appropriation and
5 reappropriation heretofore made in Article 129, Section 95 and
6 Article 130, Section 70 of Public Act 101-0007, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for costs associated with highways safety media
9 campaigns, provided such amounts do not exceed funds to be made
10 available from the federal government.

11 Section 70. The sum of \$24,744,141, or so much thereof as
12 may be necessary, and remains unexpended, at the close of
13 business on June 30, 2020, from the appropriation and
14 reappropriation heretofore made in Article 129, Section 90 and
15 Article 130, Section 35 of Public Act 101-0007, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the state share of the IDOT ITS program.

18 Section 75. The sum of \$13,583,092, or so much thereof as
19 may be necessary, and remains unexpended, at the close of
20 business on June 30, 2020, from the appropriation and
21 reappropriation heretofore made in Article 129, Section 110 and
22 Article 130, Section 75 of Public Act 101-0007, as amended, is

1 reappropriated from the Cycle Rider Safety Fund to the
2 Department of Transportation for reimbursements to State and
3 local universities and colleges for Cycle Rider Safety Training
4 Programs.

5 Section 80. The sum of \$250,000, or so much thereof as may
6 be necessary, and remains unexpended at the close of business
7 on June 30, 2020, from the appropriation heretofore made in
8 Article 129, Section 27 of Public Act 101-0007, as amended, is
9 reappropriated from the DUI Prevention and Education Fund to
10 the Department of Transportation for all costs associated with
11 providing grants, with guidance from the DUI Prevention and
12 Education Commission, for crash victim programs and materials,
13 impaired driving prevention programs, law enforcement support,
14 and other DUI-related programs.

15 Section 85. The sum of \$20,000,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2020, from the appropriation heretofore
18 made in Article 129, Section 177 of Public Act 101-0007, as
19 amended, is reappropriated from the State Aviation Program Fund
20 to the Department of Transportation for the purposes described
21 in Section 6z-20.1 of the State Finance Act.

22 Section 90. The sum of \$7,500,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2020, from the appropriation heretofore
3 made in Article 129, Section 178 of Public Act 101-0007, as
4 amended, is reappropriated from the Sound-Reducing Windows and
5 Doors Replacement Fund to the Department of Transportation for
6 the purposes described in Section 6z-20.1 of the State Finance
7 Act.

8 FOR HIGHWAY SAFETY PROGRAM

9 AWARDS AND GRANTS

10 Section 95. The sum of \$25,122,862, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2020, from the appropriation and
13 reappropriation heretofore made in Article 129, Section 260,
14 and Article 130 Section 80 of Public Act 101-0007, as amended,
15 is reappropriated from the Road Fund to the Department of
16 Transportation for Illinois Highway Safety Program local
17 highway safety projects by county and municipal governments,
18 state and private universities and other private entities.

19 FOR INTERMODAL PROJECT IMPLEMENTATION

20 LUMP SUMS

21 Section 100. The sum of \$969,936, or so much thereof as may
22 be necessary, and remains unexpended at the close of business
23 on June 30, 2020, from the appropriation and reappropriation

1 heretofore made in Article 129, Section 190 and Article 130,
2 Section 85 of Public Act 101-0007, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for public transportation technical studies.

5 Section 105. The sum of \$4,270,423, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2020, from the appropriation and
8 reappropriation heretofore made in Article 129, Section 200 and
9 Article 130, Section 90 of Public Act 101-0007, as amended, is
10 appropriated from the Federal Mass Transit Trust Fund to the
11 Department of Transportation for federal reimbursement of costs
12 associated with safety and Security Oversight as set forth in
13 the federal transportation bill.

14 Section 110. The sum of \$4,666,090, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2020, from the appropriation and
17 reappropriation heretofore made in Article 129, Section 205 and
18 Article 130, Section 95 of Public Act 101-0007, as amended, is
19 reappropriated from the Federal Mass Transit Trust Fund to the
20 Department of Transportation for federal reimbursement of
21 transit studies as provided by the federal transportation bill.

22 Section 115. The sum of \$6,000,000, or so much thereof as

1 may be necessary, and remains unexpended, at the close of
 2 business on June 30, 2020, from the appropriation heretofore
 3 made in Article 130, Section 100 of Public Act 101-0007, as
 4 amended, is reappropriated from the Road Fund to the Department
 5 of Transportation for costs associated with the long-term heavy
 6 overhauls of locomotives.

7 FOR EQUIPMENT

8 Section 120. The following named sums, or so much thereof
 9 as may be necessary, and remains unexpended at the close of
 10 business on June 30, 2020, from the appropriations and
 11 reappropriations heretofore made in Article 129, Sections 60,
 12 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
 13 130 Section 105 of Public Act 101-0007, as amended, is
 14 reappropriated from the Road Fund to the Department of
 15 Transportation for equipment as follows:

16 Highways Project Implementation

17 For Equipment3,542,669

18 Day Labor

19 For Equipment754,166

20 District 1, Schaumburg Office

21 For Equipment5,707,507

22 District 2, Dixon Office

23 For Equipment2,328,443

24 District 3, Ottawa Office

1	For Equipment	3,169,042
2	District 4, Peoria Office	
3	For Equipment	2,508,388
4	District 5, Paris Office	
5	For Equipment	2,149,937
6	District 6, Springfield Office	
7	For Equipment	2,716,376
8	District 7, Effingham Office	
9	For Equipment	2,404,437
10	District 8, Collinsville Office	
11	For Equipment	3,418,782
12	District 9, Carbondale Office	
13	For Equipment	<u>2,223,180</u>
14	Total	\$30,922,927

15 Section 125. The following named sums, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2020, from the appropriations and
18 reappropriations heretofore made in Article 129, Sections 60,
19 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
20 130, Section 110 of Public Act 101-0007, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for the purchase of Cars and Trucks as follows:
23 Central Administration

24	For Purchase of Cars and Trucks	620,400
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1	Highways Project Implementation	
2	For Purchase of Cars and Trucks	1,063,638
3	Day Labor	
4	For Purchase of Cars and Trucks	1,401,606
5	District 1, Schaumburg Office	
6	For Purchase of Cars and Trucks	15,142,456
7	District 2, Dixon Office	
8	For Purchase of Cars and Trucks	4,168,979
9	District 3, Ottawa Office	
10	For Purchase of Cars and Trucks	3,701,068
11	District 4, Peoria Office	
12	For Purchase of Cars and Trucks	3,448,876
13	District 5, Paris Office	
14	For Purchase of Cars and Trucks	3,110,093
15	District 6, Springfield Office	
16	For Purchase of Cars and Trucks	4,398,801
17	District 7, Effingham Office	
18	For Purchase of Cars and Trucks	2,309,683
19	District 8, Collinsville Office	
20	For Purchase of Cars and Trucks	4,183,095
21	District 9, Carbondale Office	
22	For Purchase of Cars and Trucks	<u>2,907,093</u>
23	Total	\$46,455,788
24	Total, Article 2	\$386,377,457

1

ARTICLE 99

2

Section 99. Effective Date. This Act takes effect July 1,

3

2020.