

SB3910



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3910

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$ 7,890,437,500
Other State Funds	\$18,809,815,100
Federal Funds	\$ 250,000,000
Total	<u>\$26,950,252,600</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	16,136,900
12	For State Contributions to	
13	Social Security	1,234,500
14	For Contractual Services	1,852,700
15	For Travel	75,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	9,346,500
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund	<u>4,980,000</u>
2	Total	\$33,659,600
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	311,600
5	For State Contributions to State	
6	Employees' Retirement System	170,900
7	For State Contributions to	
8	Social Security	23,800
9	For Group Insurance	80,100
10	For Contractual Services	5,294,400
11	For Commodities	229,700
12	For Printing	354,800
13	For Equipment	936,100
14	For Electronic Data Processing	2,120,000
15	For Telecommunications Services	1,165,100
16	For Costs Associated with Information	
17	Technology Infrastructure	50,413,000
18	For State Prompt Payment Act Interest Costs	<u>25,000</u>
19	Total	\$61,124,500

20 OFFICE OF INSPECTOR GENERAL

21	Payable from General Revenue Fund:	
22	For Personal Services	5,068,100
23	For State Contributions to	
24	Social Security	387,700
25	For Contractual Services	0

1	For Travel	10,000
2	For Equipment	<u>0</u>
3	Total	\$5,465,800
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	9,542,900
6	For State Contributions to State	
7	Employees' Retirement System	5,232,500
8	For State Contributions to	
9	Social Security	730,000
10	For Group Insurance	1,933,400
11	For Contractual Services	4,018,500
12	For Travel	78,800
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	<u>0</u>
17	Total	\$21,536,100
18	Payable from Long-Term Care Provider Fund:	
19	For Administrative Expenses	233,000
20	CHILD SUPPORT SERVICES	
21	Payable from General Revenue Fund:	
22	For Deposit into the Child Support	
23	Administrative Fund	33,520,000
24	Payable from Child Support Administrative Fund:	
25	For Personal Services	56,045,400

1	For Employee Retirement Contributions	
2	Paid by Employer	26,300
3	For State Contributions to State	
4	Employees' Retirement System	30,730,400
5	For State Contributions to	
6	Social Security	4,287,500
7	For Group Insurance	14,569,200
8	For Contractual Services	56,000,000
9	For Travel	233,000
10	For Commodities	292,000
11	For Printing	180,000
12	For Equipment	1,500,000
13	For Electronic Data Processing	12,699,400
14	For Telecommunications Services	1,900,000
15	For Child Support Enforcement	
16	Demonstration Projects	500,000
17	For Administrative Costs Related to	
18	Enhanced Collection Efforts including	
19	Paternity Adjudication Demonstration	7,000,000
20	For Costs Related to the State	
21	Disbursement Unit	9,000,000
22	For State Prompt Payment Act Interest Costs	<u>50,000</u>
23	Total	\$195,013,200

24 LEGAL REPRESENTATION

25 Payable from General Revenue Fund:

1	For Personal Services	995,800
2	For Employee Retirement Contributions	
3	Paid by Employer	6,900
4	For State Contributions to	
5	Social Security	76,200
6	For Contractual Services	100,000
7	For Travel	4,000
8	For Equipment	<u>1,800</u>
9	Total	\$1,184,700

10 PUBLIC AID RECOVERIES

11 Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services	9,227,600
13	For State Contributions to State	
14	Employees' Retirement System	5,059,600
15	For State Contributions to	
16	Social Security	705,900
17	For Group Insurance	2,135,500
18	For Contractual Services	13,777,800
19	For Travel	67,200
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	<u>0</u>
24	Total	\$30,973,600

25 MEDICAL

1 Payable from General Revenue Fund:

2 For Expenses Related to Community Transitions

3 and Long-Term Care System Rebalancing,

4 Including Grants, Services and Related

5 Operating and Administrative Costs6,000,000

6 For Deposit into the Medical Special

7 Purposes Trust Fund2,500,000

8 For Costs Associated with the Critical

9 Access Care Pharmacy Program10,000,000

10 For Costs Associated with a Comprehensive

11 Study of Long-Term Care Trends,

12 Future Projections, and Actuarial

13 Analysis of a New Long-Term Services

14 and Support Benefit100,000

15 Total \$18,600,000

16 Payable from Provider Inquiry Trust Fund:

17 For Expenses Associated with

18 Providing Access and Utilization

19 of Department Eligibility Files500,000

20 Payable from Public Aid Recoveries Trust Fund:

21 For Personal Services5,766,700

22 For State Contributions to State

23 Employees' Retirement System3,161,900

24 For State Contributions to

25 Social Security441,200

1	For Group Insurance	1,171,900
2	For Contractual Services	42,000,000
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Costs Associated with the	
8	Development, Implementation and	
9	Operation of a Data Warehouse	<u>6,259,100</u>
10	Total	\$58,800,800
11	Payable from Healthcare Provider Relief Fund:	
12	For Operational Expenses	53,361,800
13	For Payments in Support of the	
14	Operation of the Illinois	
15	Poison Center	3,000,000

16 Section 10. The amount of \$976,025,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the General Revenue Fund
19 for deposit into the Healthcare Provider Relief Fund.

20 Section 15. The amount of \$42,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the General Revenue Fund
23 for deposit into the Healthcare Provider Relief Fund if, but

1 only if, Public Act 101-0008 takes effect.

2 Section 20. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
8 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
9 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
10 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
11 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
12 PUBLIC ACT 99-479

13 Payable from General Revenue Fund:

14 For Medical Assistance Providers and
15 Related Operating and Administrative
16 Costs\$6,757,982,400

17 In addition to any amounts heretofore appropriated, the
18 following named amounts, or so much thereof as may be necessary,
19 are appropriated to the Department of Healthcare and Family
20 Services for Medical Assistance under Acts including the
21 Illinois Public Aid Code, the Children's Health Insurance
22 Program Act, the Covering ALL KIDS Health Insurance Act, and
23 the Long Term Acute Care Hospital Quality Improvement Transfer

1 Program Act for reimbursement or coverage of prescribed drugs,
 2 other pharmacy products, and payments to managed care
 3 organizations as defined in Section 5-30.1 of the Illinois
 4 Public Aid Code including related administrative and operation
 5 costs:

6 Payable from Drug Rebate Fund1,300,000,000

7 In addition to any amounts heretofore appropriated, the
 8 following named amounts, or so much thereof as may be necessary,
 9 are appropriated to the Department of Healthcare and Family
 10 Services for costs related to the operation of the Health
 11 Benefits for Workers with Disabilities Program:

12 Payable from Medicaid Buy-In Program
 13 Revolving Fund646,300

14 Section 25. In addition to any amount heretofore
 15 appropriated, the amount of \$70,000,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of
 17 Healthcare and Family Services from the Medical Interagency
 18 Program Fund for i) Medical Assistance payments on behalf of
 19 individuals eligible for Medical Assistance programs
 20 administered by the Department of Healthcare and Family
 21 Services, and ii) pursuant to an interagency agreement, medical
 22 services and other costs associated with programs administered
 23 by another agency of state government, including operating and

1 administrative costs.

2 Section 30. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
8 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
9 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
10 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

11 Payable from Care Provider Fund for Persons
12 with a Developmental Disability:

13 For Administrative Expenditures225,700

14 Payable from Long-Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long-Term Care Services500,000,000

17 For Administrative Expenditures1,109,600

18 Total \$501,109,600

19 Payable from Hospital Provider Fund:

20 For Hospitals, Capitated Managed Care

21 Organizations as necessary to comply

22 With Article V-A of the

23 Illinois Public Aid Code, and Related

24 Operating and Administrative Costs3,350,000,000

1 Payable from Tobacco Settlement Recovery Fund:
 2 For Medical Assistance Providers200,600,000
 3 Payable from Healthcare Provider Relief Fund:
 4 For Medical Assistance Providers
 5 and Related Operating and
 6 Administrative Costs9,800,000,000

7 Section 35. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for Medical
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 13 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 14 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT
 15 Payable from County Provider Trust Fund:
 16 For Medical Services2,700,000,000
 17 For Administrative Expenditures Including
 18 Pass-through of Federal Matching Funds25,000,000
 19 Total \$2,725,000,000

20 Section 40. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Healthcare and Family Services for refunds of
 23 overpayments of assessments or inter-governmental transfers

1 made by providers during the period from July 1, 1991 through
2 June 30, 2020:

3 Payable from:

4	Care Provider Fund for Persons	
5	with a Developmental Disability	1,000,000
6	Long-Term Care Provider Fund	2,750,000
7	Hospital Provider Fund	5,000,000
8	County Provider Trust Fund	<u>1,000,000</u>
9	Total	\$9,750,000

10 Section 45. The amount of \$12,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Trauma Center Fund for
13 adjustment payments to certain Level I and Level II trauma
14 centers.

15 Section 50. The amount of \$375,000,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the University of Illinois
18 Hospital Services Fund to reimburse the University of Illinois
19 Hospital for medical services.

20 Section 55. The amount of \$1,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Juvenile Rehabilitation

1 Services Medicaid Matching Fund for payments to the Department
2 of Juvenile Justice and counties for court-ordered juvenile
3 behavioral health services under the Illinois Public Aid Code
4 and the Children's Health Insurance Program Act.

5 Section 60. The amount of \$10,000,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the Medical Special
8 Purposes Trust Fund for medical demonstration projects and
9 costs associated with the implementation of federal Health
10 Insurance Portability and Accountability Act mandates.

11 Section 65. The amount of \$10,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Medical Special
14 Purposes Trust Fund for costs associated with the development,
15 implementation and operation of an eligibility verification and
16 enrollment system as required by Public Act 96-1501 and the
17 federal Patient Protection and Affordable Care Act, including
18 grant expenditures, operating and administrative costs and
19 related distributive purposes.

20 Section 70. The amount of \$200,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Special Education

1 Medicaid Matching Fund for payments to local education agencies
2 for medical services and other costs eligible for federal
3 reimbursement under Title XIX or Title XXI of the federal Social
4 Security Act.

5 Section 75. In addition to any amounts heretofore
6 appropriated, the amount of \$11,000,000, or so much thereof as
7 may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Money Follows the
9 Person Budget Transfer Fund for costs associated with long-
10 term care, including related operating and administrative
11 costs. Such costs shall include, but not necessarily be limited
12 to, those related to long-term care rebalancing efforts,
13 institutional long-term care services, and, pursuant to an
14 interagency agreement, community-based services administered
15 by another agency of state government.

16 Section 80. The sum of \$50,000,000, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Electronic Health
19 Record Incentive Fund for the purpose of payments to qualifying
20 health care providers to encourage the adoption and use of
21 certified electronic health records technology pursuant to
22 paragraph 1903 (t)(1) of the Social Security Act.

1 Section 85. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for State Prompt
 5 Payment Act interest costs:

6	Payable from the General Revenue Fund.....	15,000,000
7	Payable from Long-Term Care Provider Fund:.....	10,000
8	Payable from the Hospital Provider Fund:.....	200,000
9	Payable from the Trauma Center Fund:.....	10,000
10	Payable from the Money Follows the Person	
11	Budget Transfer Fund:.....	10,000
12	Payable from the Medical Interagency	
13	Program Fund:.....	200,000
14	Payable from the Drug Rebate Fund:.....	200,000
15	Payable from the Tobacco Settlement	
16	Recovery Fund:.....	10,000
17	Payable from the Medicaid Buy-In Program	
18	Revolving Fund:.....	500
19	Payable from the Healthcare	
20	Provider Relief Fund:.....	5,000,000
21	Payable from the Medical Special	
22	Purposes Trust Fund:.....	3,300,000

23 Section 90. The amount of \$7,000,000, or so much thereof
 24 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Healthcare and Family Services for
2 all costs associated with providing enhanced Medicaid rates to
3 underserved communities in need of mental health and substance
4 use disorder treatments.

5 Section 99. Effective Date. This Act takes effect July 1,
6 2020.