

SB3903



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3903

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$4,642,105,300
Other State Funds	\$ 863,212,900
Federal Funds	<u>\$1,877,343,700</u>
Total	\$7,382,661,900

OMB101 00194 EMH 45194 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$683,819,800, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Services for ordinary and contingent
8 expenses of the department, permanent improvements and for
9 student, member or inmate compensation expenses of the
10 department for the fiscal year ending June 30, 2021.

11 Section 10. The amount of \$8,574,100, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Human Services for ordinary and
14 contingent expenses associated with the Office of the Inspector
15 General.

16 The Department, with the consent in writing from the
17 Governor, may reapportion not more than 1 percent of the total
18 appropriation of General Revenue Funds in Section 5 to Section
19 10 above among the various purposes therein enumerated.

1 Section 15. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of Human
 4 Services for income assistance and related distributive
 5 purposes, including such Federal funds as are made available
 6 by the Federal Government for the following purposes:

7 DISTRIBUTIVE ITEMS

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Aid to Aged, Blind or Disabled	
11	under Article III	28,504,700
12	For Temporary Assistance for Needy	
13	Families under Article IV and other	
14	social services including Emergency	
15	Assistance for families with	
16	Dependent Children	134,201,900
17	For Refugees	1,126,700
18	For Funeral and Burial Expenses under	
19	Articles III, IV, and V, including	
20	prior year costs	6,000,000
21	For grants and administrative expenses	
22	associated with Child Care Services	510,599,000
23	For grants and administrative expenses	
24	associated with Refugee Social Services	204,000
25	For grants and administrative expenses	

1 associated with Immigrant Integration
 2 Services and for other Immigrant Services
 3 pursuant to 305 ILCS 5/12-4.346,500,000
 4 For grants and administrative expenses
 5 associated with the Illinois
 6 Welcoming Centers1,600,000

7 The Department, with the consent in writing from the
 8 Governor, may reappropriation not more than ten percent of the
 9 total appropriation of General Revenue Funds in Section 15
 10 above "For Income Assistance and Related Distributive Purposes"
 11 among the various purposes therein enumerated.

12 Section 20. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to the Department of Human
 15 Services for ordinary and contingent expenses:

16 INTERAGENCY SUPPORT SERVICES

17 Payable from the General Revenue Fund:

18 For expenses related to CMS
 19 Fleet Management2,026,800
 20 For expenses related to Graphic
 21 Design Management56,700

22 Payable from DHS Technology Initiative Fund:

23 For Expenses of the Framework Project10,000,000

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenditures of the Department of Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from the General Revenue Fund:

7 For expenses of Indirect Costs Principles100

8 Payable from the Mental Health Fund:

9 For expenses associated with Mental

10 Health and Developmental Disabilities

11 Special Projects11,000,000

12 For expenses associated with DHS

13 interagency Support Services3,000,000

14 Payable from the Vocational Rehabilitation Fund:

15 For Personal Services4,676,200

16 For Retirement Contributions2,564,000

17 For State Contributions to Social Security357,700

18 For Group Insurance1,722,500

19 For Contractual Services1,500,000

20 For Travel136,000

21 For Commodities136,500

22 For Printing87,000

23 For Equipment298,600

24 For Telecommunications Services1,226,500

1 For Operation of Auto Equipment50,000
2 Total \$12,755,000
3 Payable from the DHS State Projects Fund:
4 For expenses associated with Energy
5 Conservation and Efficiency programs500,000
6 Payable from the DHS Private Resources Fund:
7 For grants and expenses associated with
8 Human Services Activities funded by grants or
9 private donations10,000
10 Payable from DHS Recoveries Trust Fund:
11 For ordinary and contingent expenses22,263,000
12 For ordinary and contingent expenses
13 associated with the Grant
14 Accountability efforts5,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Human Services as follows:

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

21 Payable from the Vocational
22 Rehabilitation Fund:5,076,200
23 Payable from the DHS Special Purposes Trust Fund:200,000
24 Payable from the Old Age Survivors

1 Insurance Fund:2,878,600
 2 Payable from USDA Women, Infants
 3 and Children Fund:80,000
 4 Payable from Local Initiative Fund:25,000
 5 Payable from Maternal and Child
 6 Health Services Block Grant Fund:40,000
 7 Payable from DHS Recoveries Trust Fund:300,000

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 GRANTS-IN-AID

10 Section 35. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Human Services for the purposes hereinafter
 13 named:

14 GRANTS-IN-AID

15 Payable from the General Revenue Fund:
 16 For Tort Claims475,000
 17 For Reimbursement of Employees
 18 for Work-Related Personal
 19 Property Damages10,900
 20 Payable from Vocational Rehabilitation Fund:
 21 For Tort Claims10,000

22 ADMINISTRATIVE AND PROGRAM SUPPORT

23 REFUNDS

24 Section 40. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Human Services as follows:

3 REFUNDS

4	Payable from General Revenue Fund:	7,700
5	Payable from Mental Health Fund:	2,000,000
6	Payable from Vocational Rehabilitation Fund:	5,000
7	Payable from Drug Treatment Fund:	5,000
8	Payable from Sexual Assault Services Fund:	400
9	Payable from Early Intervention Services	
10	Revolving Fund:	300,000
11	Payable from DHS Federal Projects Fund:	25,000
12	Payable from USDA Women, Infants	
13	and Children Fund:	200,000
14	Payable from Maternal and Child Health	
15	Services Block Grant Fund:	5,000
16	Payable from Youth Drug Abuse	
17	Prevention Fund:	30,000

18 Section 45. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to the Department of Human
21 Services for ordinary and contingent expenses:

22 MANAGEMENT INFORMATION SERVICES

23 Payable from Mental Health Fund:

24 For expenses related to the provision of

1	MIS support services provided to Departmental	
2	and Non-Departmental organizations	6,636,600
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	461,400
5	For Retirement Contributions	253,000
6	For State Contributions to Social Security	35,300
7	For Group Insurance	79,500
8	For Contractual Services	705,000
9	For Information Technology Management	2,280,700
10	For Travel	10,000
11	For Commodities	30,600
12	For Printing	5,800
13	For Equipment	50,000
14	For Telecommunications Services	1,550,000
15	For Operation of Auto Equipment	<u>2,800</u>
16	Total	\$5,464,100
17	Payable from USDA Women, Infants and	
18	Children Fund:	
19	For Personal Services	270,900
20	For Retirement Contributions	148,500
21	For State Contributions to Social Security	20,700
22	For Group Insurance	53,000
23	For Contractual Services	25,400
24	For Contractual Services:	
25	For Information Technology Management	<u>1,000,000</u>

1 Total \$1,518,500
 2 Payable from the Maternal and
 3 Child Health Services Block Grant:
 4 For operational expenses associated
 5 with the support of Maternal and
 6 Child Health Programs458,100

7 Section 50. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Human Services:

10 BUREAU OF DISABILITY DETERMINATION SERVICES

11 Payable from Old Age Survivors Insurance Fund:
 12 For Personal Services37,277,800
 13 For Retirement Contributions20,439,800
 14 For State Contributions to Social Security3,447,100
 15 For Group Insurance12,190,000
 16 For Contractual Services11,601,800
 17 For Travel198,000
 18 For Commodities379,100
 19 For Printing384,000
 20 For Equipment1,600,900
 21 For Telecommunications Services1,404,700
 22 For Operation of Auto Equipment100
 23 Total \$88,923,300

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 Payable from Old Age Survivors Insurance Fund:

7 For grants and services to

8 Disabled Individuals25,000,000

9 Section 60. The following named amount, or so much thereof
10 as may be necessary, is appropriated to the Department of Human
11 Services:

12 HOME SERVICES PROGRAM

13 GRANTS-IN-AID

14 For grants and administrative expenses
15 associated with the Home Services Program,
16 pursuant to 20 ILCS 2405/3, including
17 prior year costs:

18 Payable from the General Revenue Fund609,259,600

19 Payable from the Home Services Medicaid

20 Trust Fund246,000,000

21 The Department, with the consent in writing from the
22 Governor, may reapportion General Revenue Funds in Section 60
23 "For Home Services Program Grants-in-Aid" to Section 80 "For

1 Mental Health Grants and Program Support Grants-in-Aid and
 2 Purchased Care" and Section 90 "For Developmental Disabilities
 3 Grants and Program Support Grants-in-Aid and Purchased Care"
 4 as a result of transferring clients to the appropriate
 5 community-based service system.

6 Section 65. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 Payable from Community Mental Health

11 Services Block Grant Fund:

12	For Personal Services	708,100
13	For Retirement Contributions	388,300
14	For State Contributions to Social Security	54,200
15	For Group Insurance	168,000
16	For Contractual Services	319,400
17	For Travel	20,000
18	For Commodities	5,000
19	For Equipment	<u>5,000</u>
20	Total	\$1,668,000

21 Section 70. The sum of \$221,569,500, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue Fund
 23 to the Department of Human Services for expenses associated

1 with the operation of State Operated Mental Health Facilities
2 or the costs associated with services for the transition of
3 State Operated Mental Health Facilities residents to
4 alternative community settings.

5 Section 75. The sum of \$51,609,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Services for grants and
8 administrative expenses associated with the Department's
9 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
10 support of the Department's efforts to expand home and
11 community-based services, including rebalancing and transition
12 costs associated with compliance with consent decrees.

13 Section 80. The following named sums, or so much thereof
14 as may be necessary, respectively, for the purposes hereinafter
15 named, are appropriated to the Department of Human Services for
16 Grants-In-Aid and Purchased Care in its various regions
17 pursuant to Sections 3 and 4 of the Community Services Act and
18 the Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 Payable from the General Revenue Fund:

22 For the Administrative and

23 Programmatic Expenses of Community

1 Transition and System Rebalancing
2 for the Colbert Consent Decree including
3 Prior Year Expenses50,253,900
4 For grants and administrative expenses
5 associated with the Purchase and
6 Disbursement of Psychotropic Medications
7 for Mentally Ill Clients in the Community1,881,800
8 For grants and administrative expenses
9 associated with Evaluation Determinations,
10 Disposition, and Assessment1,200,000
11 For grants to the National Alliance on
12 Mental Illness for mental health services180,000
13 For grants and administrative expenses
14 associated with Supportive MI Housing22,247,700
15 For all costs and administrative expenses
16 for Community Service Programs for
17 Persons with Mental Illness, Child
18 With Mental Illness, Child and
19 Adolescent Mental Health Programs and
20 Mental Health Transitions or
21 State Operated Mental Health Facilities130,263,700
22 Payable from the Mental Health Reporting Fund:
23 For grants related to Mental Health Treatment3,000,000
24 Payable from the Health and Human
25 Services Medicaid Trust Fund:

1 For grants for the Mental Health
2 Home-Based Program1,300,000
3 Payable from the Department of Human
4 Services Community Services Fund:
5 For grants and administrative expenses
6 related to Community Service Programs for
7 Persons with Mental Illness15,000,000
8 Payable from the DHS Federal Projects Fund:
9 For grants and administrative expenses
10 related to Community Service Programs for
11 Persons with Mental Illness16,036,100
12 Payable from Community Mental Health
13 Medicaid Trust Fund:
14 For grants and administrative expenses
15 associated with Medicaid Services and
16 Community Services for Persons with
17 Mental Illness, including prior year costs92,902,400
18 Payable from the Community Mental Health
19 Services Block Grant Fund:
20 For grants to Community Service Programs
21 for Persons with Mental Illness23,025,400
22 For grants to Community Service Programs
23 for Children and Adolescents with
24 Mental Illness4,341,800

1 The Department, with the consent in writing from the
2 Governor, may reappropriation not more than 10 percent of the total
3 appropriation of General Revenue Funds in Section 80 above
4 among the various purposes therein enumerated.

5 The Department, with the consent in writing from the
6 Governor, may reappropriation General Revenue Funds in Section 80
7 "For Mental Health Grants and Program Support Grants-in-Aid and
8 Purchased Care" to either Section 60 "For Home Services Program
9 Grants-in-Aid" and Section 90 "For Developmental Disabilities
10 Grants and Program Support Grants-in-Aid and Purchased Care"
11 as a result of transferring clients to the appropriate
12 community-based service system.

13 Section 85. The sum of \$293,274,100, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Department of Human Services for expenses associated
16 with the operation of State Operated Developmental Centers or
17 the costs associated with services for the transition of State
18 Operated Developmental Center residents to alternative
19 community settings.

20 Section 90. The following named sums, or so much thereof
21 as may be necessary, respectively, for the purposes hereinafter
22 named, are appropriated to the Department of Human Services for

1 Grants-In-Aid and Purchased Care in its various regions
 2 pursuant to Sections 3 and 4 of the Community Services Act and
 3 the Community Mental Health Act:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 Payable from the General Revenue Fund:

7 For SSM St. Mary's Hospital for providing
 8 autism services for children in the Metro
 9 East and Southern Illinois areas through an
 10 autism center.500,000
 11 For a grant to the ARC of Illinois for
 12 the Life Span Project471,400
 13 For a grant to Best Buddies977,500
 14 For Dental Grants for people with
 15 Developmental Disabilities986,000
 16 For grants associated with
 17 Epilepsy Services2,075,000
 18 For grants associated with
 19 Respite Services9,177,500
 20 For a grant to the Autism Program for
 21 an Autism Diagnosis Education
 22 Program for Individuals4,800,000
 23 For grants and administrative expenses
 24 for Community-Based Services for
 25 Persons with Developmental Disabilities

1 and for Intermediate Care Facilities for
2 the Developmentally Disabled and
3 Alternative Community Programs1,409,940,400
4 For grants and administrative expenses
5 associated with the provision of
6 Specialized Services to Persons with
7 Developmental Disabilities7,667,100
8 For grants and administrative expenses
9 associated with Developmental Disability
10 Quality Assurance Waiver480,600
11 For grants and administrative expenses
12 associated with Developmental Disability
13 Community Transitions or State
14 Operated Facilities5,201,600
15 For grants and administrative
16 costs associated with young adults
17 Transitioning from the Department of
18 Children and Family Services to the
19 Developmental Disability Service System2,471,600
20 Payable from the Mental Health Fund:
21 For Community-Based Services for Persons
22 with Developmental Disabilities9,965,600
23 Payable from the Special Olympics Illinois
24 and Special Children's Charities Fund:
25 For grants to Special Olympics Illinois

1 and Special Children's Charities1,000,000
2 Payable from the Community Developmental
3 Disability Services Medicaid Trust Fund:
4 For grants and administrative expenses
5 associated with Community-Based Services for
6 Persons with Developmental Disabilities110,000,000
7 Payable from the Autism Research Checkoff Fund:
8 For grants and administrative expenses
9 associated with autism research25,000
10 Payable from the Care Provider Fund for
11 Persons with a Developmental Disability:
12 For grants and administrative expenses
13 associated with Intermediate Care Facilities
14 for the Developmentally Disabled and Alternative
15 Community Programs, including prior year
16 costs45,000,000
17 Payable from the Health and Human
18 Services Medicaid Trust Fund:
19 For grants and administrative expenses
20 associated with developmental and/or mental
21 health programs42,400,000
22 Payable from the Autism Care Fund:
23 For grants to the Autism Society of Illinois50,000
24 Payable from the Autism Awareness Fund:
25 For grants and administrative expenses

1 associated with autism awareness50,000

2 Payable from the Department of Human

3 Services Community Services Fund:

4 For grant and administrative expenses

5 associated with Community-Based Services for

6 persons with developmental disabilities

7 and system rebalancing initiatives52,000,000

8 Payable from the Special Olympics Illinois Fund:

9 For grants and administrative expenses

10 associated with Special Olympics50,000

11 The Department, with the consent in writing from the
12 Governor, may reappropriation General Revenue Funds in Section 90
13 "For Developmental Disabilities Grants and Program Support
14 Grants-in-Aid and Purchased Care" to Section 60 "For Home
15 Services Program Grants-in-Aid" and Section 80 "For Mental
16 Health Grants and Program Support Grants-in-Aid and Purchased
17 Care" as a result of transferring clients to the appropriate
18 community-based service system.

19 Section 95. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated for the
21 objects and purposes hereinafter named, to the Department
22 of Human Services:

23 SUBSTANCE USE PREVENTION AND RECOVERY

1	Payable from Prevention and Treatment	
2	of Alcoholism and Substance Abuse Block Grant Fund:	
3	For Personal Services	2,841,800
4	For Retirement Contributions	1,558,200
5	For State Contributions to Social Security	253,700
6	For Group Insurance	742,000
7	For Contractual Services	1,227,700
8	For Travel	200,000
9	For Commodities	53,800
10	For Printing	35,000
11	For Equipment	14,300
12	For Electronic Data Processing	300,000
13	For Telecommunications Services	117,800
14	For Operation of Auto Equipment	20,000
15	For Expenses Associated with the	
16	Administration of the Alcohol and	
17	Substance Abuse Prevention and	
18	Treatment Programs	<u>215,000</u>
19	Total	\$7,579,300

20 Section 100. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated for
 22 the objects and purposes hereinafter named, to the Department
 23 of Human Services:

24 SUBSTANCE USE PREVENTION AND RECOVERY

GRANTS-IN-AID

Payable from the General Revenue Fund:

For expenses associated with Community-
Based Addiction Treatment to Medicaid
Eligible and AllKids clients, including
Prior Year Costs16,154,900

For grants associated with Community-
Based Addiction Treatment Services45,938,900

For grants associated with Addiction
Treatment Services for DCFS clients7,700,200

For grants and administrative expenses
associated with Addiction Treatment
Services for Special Populations6,049,700

For grants and administrative costs
associated with a pilot program to
study uses and effects of medication
assisted treatments for addiction and
for the prevention of relapse to
opioid dependence in publicly-funded
treatment program500,000

For grants and administrative expenses
associated with Addiction Prevention
and related services1,102,100

Payable from the Prevention and Treatment
of Alcoholism and Substance Abuse Block

1 Grant Fund:
2 For Addiction Treatment and Related Services60,000,000
3 For grants and administrative expenses
4 associated with Addiction Prevention and
5 Related services16,000,000
6 Payable from the Group Home Loan Revolving Fund:
7 For underwriting the cost of housing for
8 groups of recovering individuals200,000
9 Payable from the Youth Alcoholism and
10 Substance Abuse Prevention Fund:
11 For grants and administrative expenses
12 associated with Addiction Prevention and
13 related services2,050,000
14 Payable from State Gaming Fund:
15 For grants and administrative expenses
16 associated with Treatment and Prevention
17 of Compulsive Gambling6,800,000
18 Payable from the Drunk and Drugged
19 Driving Prevention Fund:
20 For grants and administrative expenses
21 associated with Addiction Treatment and
22 Related Services3,212,200
23 Payable from the Drug Treatment Fund:
24 For grants and administrative expenses
25 associated with Addiction Treatment and

1 Related Services5,105,800
2 For grants and administrative expenses
3 associated with the Cannabis Regulation and
4 Tax Act3,000,000
5 Payable from the DHS Federal Projects Fund:
6 For grants and administrative expenses
7 for Partnership for Success Program5,000,000
8 For grants and administrative expenses
9 associated with Prevention of Prescription
10 Drug Overdose Related Deaths2,000,000
11 Payable from the Alcoholism and Substance
12 Abuse Fund:
13 For grants and administrative expenses
14 associated with Addiction Treatment and
15 Related Services19,000,000
16 For grants and administrative expenses
17 associated with Addiction Prevention and
18 Related services2,500,000
19 For grants and administrative expenses
20 associated with the State Opioid
21 Response Program40,000,000
22 Payable from the Tobacco Settlement
23 Recovery Fund:
24 For grants and administrative expenses
25 related to the Tobacco Enforcement Program2,800,000

1 Payable from the Youth Drug Abuse
 2 Prevention Fund:
 3 For Addiction Treatment and Related Services530,000
 4 Payable from the Department of Human Services
 5 Community Services Fund:
 6 For grants and administrative expenses
 7 associated with the Cannabis Regulation
 8 and Tax Act25,000,000

9 The Department, with the consent in writing from the
 10 Governor, may reappropriation not more than ten percent of the
 11 total appropriation of General Revenue Funds in Section 100
 12 above "Addiction Treatment" among the purposes therein
 13 enumerated.

14 Section 105. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated to
 16 the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 Payable from Vocational Rehabilitation Fund:
 19 For Personal Services41,845,100
 20 For Retirement Contributions22,944,100
 21 For State Contributions to Social Security3,273,100
 22 For Group Insurance14,198,700
 23 For Contractual Services8,689,800

1	For Travel	1,455,900
2	For Commodities	313,200
3	For Printing	150,100
4	For Equipment	1,669,900
5	For Telecommunications Services	1,493,200
6	For Operation of Auto Equipment	<u>30,000</u>
7	Total	\$96,063,100

8 Section 110. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated to
10 the Department of Human Services:

11 REHABILITATION SERVICES BUREAUS

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14	For grants and administrative expenses associated	
15	with Case Services to Individuals	13,510,600
16	For grants to Independent Living Centers	7,002,200
17	For grants and administrative expenses	
18	associated with Independent Living	
19	Older Blind	146,100
20	For grants and administrative expenses	
21	associated with Supported Employment	
22	Programs	90,000

23 Payable from the Vocational Rehabilitation Fund:

24 For Case Services to Individuals,

1 including prior year expenses65,000,000
 2 For Supportive Employment1,900,000
 3 For grants to Independent Living Centers4,507,200
 4 For grants and administrative expenses
 5 associated with the Project for
 6 Individuals of All Ages with Disabilities1,050,000
 7 For grants and administrative expenses
 8 associated with the Small Business
 9 Enterprise Program3,527,300
 10 For grants and administrative expenses
 11 associated with Independent Living
 12 Older Blind3,045,500

13 Section 115. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated to
 15 the Department of Human Services:

16 CLIENT ASSISTANCE PROJECT

17 Payable from Vocational Rehabilitation Fund:

18 For grants and administrative expenses
 19 associated with the Client Assistance Project1,179,200

20 Section 120. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated to
 22 the Department of Human Services:

23 DIVISION OF REHABILITATION SERVICES PROGRAM

1 AND ADMINISTRATIVE SUPPORT

2 Payable from Rehabilitation Services

3 Elementary and Secondary Education Act Fund:

4 For Federally Assisted Programs1,384,100

5 Section 125. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenditures of the Department of Human Services:

9 CENTRAL SUPPORT AND CLINICAL SERVICES

10 Payable from Mental Health Fund:

11 For all costs associated with Medicare

12 Part D1,507,900

13 For Costs Related to Provision of

14 Support Services Provided to Departmental

15 and Non-Departmental Organizations9,043,800

16 For Drugs and Costs associated with

17 Pharmacy Services12,300,000

18 Payable from Mental Health Reporting Fund:

19 For Expenses related to Implementing

20 the Firearm Concealed Carry Act2,500,000

21 Payable from DHS Federal Projects Fund:

22 For Federally Assisted Programs6,004,200

23 Section 130. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Department of Human Services:

4 SEXUALLY VIOLENT PERSONS PROGRAM

5 Payable from General Revenue Fund:

6 For expenses associated with the

7 Sexually Violent Persons Program5,269,400

8 Section 135. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated to
10 the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE DEAF

12 Payable from Vocational Rehabilitation Fund:

13 For Secondary Transitional Experience Program50,000

14 Section 140. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated to
16 the Department of Human Services:

17 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

18 Payable from Vocational Rehabilitation Fund:

19 For Secondary Transitional Experience Program42,900

20 Section 145. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated to
22 the Department of Human Services:

1 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience Program60,000

4 Section 150. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Human Services for the purposes hereinafter
7 named:

8 FAMILY AND COMMUNITY SERVICES

9 Payable from DHS Special Purposes Trust Fund:

10 For Operation of Federal Employment Programs10,783,700

11 Payable from the DHS State Projects Fund:

12 For Operational Expenses for Public

13 Health Programs368,000

14 Section 155. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 hereinafter named, are appropriated to the Department of Human
17 Services for Family and Community Services and related
18 distributive purposes, including such Federal funds as are made
19 available by the Federal government for the following purposes:

20 FAMILY AND COMMUNITY SERVICES

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:

23 For a grant to Children's Place for

1 costs associated with specialized child
2 care for families affected by HIV/AIDS381,200
3 For grants to provide assistance to
4 Sexual Assault Victims and for
5 Sexual Assault Prevention Activities7,659,700
6 For Early Intervention115,891,900
7 For grants to community providers and
8 local governments for youth
9 employment programs19,000,000
10 For grants and administration expenses
11 associated with Employability Development
12 Services and related distributive purposes9,145,700
13 For grants and administration expenses
14 associated with Food Stamp Employment
15 Training and related distributive purposes3,651,000
16 For grants and administration expenses
17 associated with Domestic Violence Shelters
18 and Services program20,502,900
19 For grants and administration expenses
20 associated with Parents Too Soon7,870,300
21 For grants and administrative expenses
22 associated with the Healthy Families
23 Program11,040,000
24 For grants and administrative expenses
25 associated with Homeless Youth Services6,277,500

1 For grants and administrative expenses
2 associated with Westside Health Authority
3 Crisis Intervention1,000,000
4 For grants and administrative expenses
5 of the Comprehensive Community-Based
6 Services to Youth18,931,300
7 For grants and administrative expenses
8 associated with Redeploy Illinois6,373,600
9 For grants and administrative expenses
10 associated with Homelessness Prevention5,000,000
11 For grants and administrative expenses
12 associated with Supportive Housing
13 Services16,166,700
14 For grants and administrative expenses
15 associated with Community Services7,366,400
16 For grants and administrative expenses
17 associated with Teen Reach After-School
18 Programs14,522,000
19 For grants and administrative expenses
20 associated with Programs to Reduce Infant
21 Mortality, provide Case Management and
22 Outreach Services, and for the Intensive
23 Prenatal Performance Project31,665,000
24 Payable from the Assistance to the Homeless Fund:
25 For grants and administrative expenses

1 associated to Providing Assistance to the
2 Homeless500,000
3 Payable from the Specialized Services for
4 Survivors of Human Trafficking Fund:
5 For grants to organizations to prevent
6 Prostitution and Human Trafficking100,000
7 Payable from the Sexual Assault Services
8 and Prevention Fund:
9 For grants and administrative expenses
10 associated with Sexual Assault Services and
11 Prevention Programs600,000
12 Payable from the Children's Wellness
13 Charities Fund:
14 For grants to Children's Wellness Charities50,000
15 Payable from the Housing for Families Fund:
16 For grants to Housing for Families50,000
17 Payable from the Illinois Affordable
18 Housing Trust Fund:
19 For Homeless Youth Services1,000,000
20 For grants and administrative expenses
21 associated with Homelessness Prevention4,000,000
22 For grants and administrative expenses
23 associated with Emergency and Transitional
24 Housing10,383,700
25 Payable from the Employment and Training Fund:

1 For grants and administrative expenses
2 associated with Employment and Training
3 Programs, income assistance, and other
4 social services, including prior
5 year costs485,000,000
6 Payable from the Health and Human Services
7 Medicaid Trust Fund:
8 For grants for Supportive Housing Services3,382,500
9 Payable from the Sexual Assault Services Fund:
10 For Grants Related to the Sexual Assault
11 Services Program100,000
12 Payable from the Gaining Early
13 Awareness and Readiness for Undergraduate
14 Programs Fund:
15 For grants and administrative expenses including
16 refunds associated with G.E.A.R.U.P.3,516,800
17 Payable from the DHS Special Purposes
18 Trust Fund:
19 For grants and administrative expenses
20 Associated with the SNAP to Success
21 Program1,500,000
22 For Community Grants7,257,800
23 For grants and administrative expenses
24 associated with Family Violence Prevention
25 Services5,018,200

1 For grants and administrative expenses
2 associated with Parents Too Soon2,505,000
3 For grants and administrative expenses
4 associated with Emergency Food Program
5 Transportation and Distribution5,163,800
6 For grants and administrative expenses
7 associated with SNAP Outreach2,000,000
8 For grants and administrative expenses
9 associated with SSI Advocacy Services1,009,400
10 For grants and administrative expenses
11 associated with SNAP Education18,000,000
12 For grants and administrative expenses
13 associated with Federal/State Employment
14 Programs and Related Services5,000,000
15 For grants and administrative expenses
16 associated with the Great START Program5,200,000
17 For grants and administrative expenses
18 associated with Child Care Services310,800,000
19 For grants and administrative expenses
20 associated with Migrant Child
21 Care Services3,422,400
22 For grants and administrative expenses
23 associated with Refugee Resettlement
24 Purchase of Services10,611,200
25 For grants and administrative expenses

1 associated with MIEC Home Visiting Program14,006,800
2 For grants and administrative expenses
3 associated with Race to the Top Program5,000,000
4 For grants and administrative expenses
5 associated with JTED-SNAP Pilot Employment
6 and Training Program5,000,000
7 For grants and administrative expenses
8 associated with Head Start State
9 Collaboration500,000
10 Payable from the Early Intervention
11 Services Revolving Fund:
12 For the Early Intervention Services
13 Program, including, prior years costs195,000,000
14 Payable from the Domestic Violence Abuser
15 Services Fund:
16 For grants and administrative expenses
17 associated with Domestic Violence
18 Abuser Services100,000
19 Payable from the DHS Federal Projects Fund:
20 For grants and administrative expenses
21 associated with implementing Public
22 Health Programs10,742,300
23 For grants and administrative expenses
24 associated with the Emergency Solutions
25 Grants Program12,000,000

1 Payable from the USDA Women, Infants and
 2 Children Fund:
 3 For Grants for the Federal Commodity
 4 Supplemental Food Program1,400,000
 5 For Grants for Free Distribution of
 6 Food Supplies and for Grants for
 7 Nutrition Program Food Centers under
 8 the USDA Women, Infants, and Children
 9 (WIC) Nutrition Program230,000,000
 10 For grants and administrative expenses
 11 associated with the USDA Farmer's
 12 Market Nutrition Program500,000
 13 For grants and administrative expenses
 14 associated with administering the
 15 USDA Women, Infants, and Children
 16 (WIC) Nutrition Program, including
 17 grants to public and private agencies60,049,000
 18 Payable from the Hunger Relief Fund:
 19 For Grants for food banks for the
 20 purchase of food and related supplies
 21 for low income persons250,000
 22 Payable from the Tobacco Settlement
 23 Recovery Fund:
 24 For a Grant to the Coalition for
 25 Technical Assistance and Training250,000

1 For grants and administrative expenses
2 associated with Children's Health Programs1,138,800
3 Payable from the Thriving Youth Income Tax
4 Checkoff Fund:
5 For grants to Non-Medicaid community-based
6 youth programs150,000
7 Payable from the Local Initiative Fund:
8 For grants and administrative expenses
9 associated with the Donated Funds
10 Initiative Program22,729,400
11 Payable from the Domestic Violence Shelter
12 and Service Fund:
13 For grants and administrative expenses
14 associated with Domestic Violence Shelters
15 and Services Program952,200
16 Payable from the Maternal and Child Health
17 Services Block Grant Fund:
18 For grants and administrative expenses
19 associated with the Maternal and
20 Child Health Programs2,000,000
21 Payable from the Homelessness Prevention
22 Revenue Fund:
23 For grants related to Homelessness
24 Prevention1,000,000
25 Payable from the Juvenile Justice Trust Fund:

1 For Grants and administrative expenses
2 associated with Juvenile Justice
3 Planning and Action Grants for Local
4 Units of Government and Non-Profit
5 Organizations, including prior year costs3,000,000

6 Section 160. The sum of \$14,500,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Department of Human Services for grants
9 to community providers and local governments and administrative
10 expenses associated with the purposes of encouraging full
11 participation in the 2020 federal decennial census of
12 population required by Section 141 of Title 13 of the United
13 States Code, particularly in those communities where the
14 State's investment can have the greatest impact in increasing
15 self-reporting, including, but not limited to, those
16 communities estimated by the United State Census Bureau to have
17 been undercounted during the 2010 Census.

18 Section 165. The amount of \$10,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Human Services for grants and
21 administrative expenses associated with the Access to Justice
22 Grant Program.

1 Section 170. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Human Services for all costs associated
4 with technical assistance and navigation of the Grant
5 Accountability and Transparency Act requirements.

6 Section 999. Effective Date. This Act takes effect July
7 1, 2020.