

HB5731



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB5731

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$117,728,100
Other State Funds	\$ 13,000,000
Total	<u>\$130,728,100</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2021:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	3,158,900
14	For State Contributions to	
15	Social Security	234,700
16	For Contractual Services	2,336,000
17	For Travel	35,100
18	For Commodities	15,100
19	For Printing	3,200
20	For Equipment	10,200
21	For Electronic Data Processing	2,001,700
22	For Telecommunications Services	310,400

1	For Operation of Auto Equipment	24,300
2	For Refunds	5,000
3	For Tort Claims	<u>320,000</u>
4	Total	\$8,454,600

SCHOOL DISTRICT

6	For Personal Services	6,648,400
7	For State Contributions to Teachers'	
8	Retirement System	600
9	For State Contributions to Social Security	494,000
10	For Contractual Services	761,000
11	For Travel	4,000
12	For Commodities	8,900
13	For Printing	5,300
14	For Equipment	6,000
15	For Telecommunications Services	125,600
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$8,053,800

AFTERCARE SERVICES

19	For Personal Services	6,150,500
20	For State Contributions to	
21	Social Security	457,000
22	For Contractual Services	8,041,400
23	For Travel	16,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	4,200

1	For Commodities	7,800
2	For Printing	8,900
3	For Equipment	0
4	For Telecommunications Services	211,900
5	For Operation of Auto Equipment	<u>185,600</u>
6	Total	\$15,083,900

7 Section 5. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Juvenile Justice from the General Revenue Fund:

10 ILLINOIS YOUTH CENTER - CHICAGO

11	For Personal Services	9,808,200
12	For Student, Member and Inmate	
13	Compensation	7,400
14	For State Contributions to	
15	Social Security	728,800
16	For Contractual Services	3,724,300
17	For Travel	4,900
18	For Commodities	316,100
19	For Printing	5,000
20	For Equipment	33,100
21	For Telecommunications Services	38,200
22	For Operation of Auto Equipment	<u>11,000</u>
23	Total	\$14,677,000

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services	17,300,000
2	For Student, Member and Inmate	
3	Compensation	24,000
4	For State Contributions to	
5	Social Security	1,285,400
6	For Contractual Services	2,781,500
7	For Travel	14,100
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	3,200
10	For Commodities	381,500
11	For Printing	10,200
12	For Equipment	56,100
13	For Telecommunications Services	64,000
14	For Operation of Auto Equipment	<u>27,700</u>
15	Total	\$21,947,700

ILLINOIS YOUTH CENTER - PERE MARQUETTE

16		
17	For Personal Services	6,140,600
18	For Student, Member and Inmate	
19	Compensation	26,800
20	For State Contributions to	
21	Social Security	456,300
22	For Contractual Services	1,044,300
23	For Travel	13,700
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	1,200

1	For Commodities	191,300
2	For Printing	5,800
3	For Equipment	28,100
4	For Telecommunications Services	113,100
5	For Operation of Auto Equipment	<u>15,200</u>
6	Total	\$8,036,400

ILLINOIS YOUTH CENTER - ST. CHARLES

8	For Personal Services	20,044,600
9	For Student, Member and Inmate	
10	Compensation	14,600
11	For State Contributions to	
12	Social Security	1,489,400
13	For Contractual Services	6,316,800
14	For Travel	4,300
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	200
17	For Commodities	514,200
18	For Printing	19,000
19	For Equipment	73,500
20	For Telecommunications Services	73,100
21	For Operation of Auto Equipment	<u>60,000</u>
22	Total	\$28,609,700

ILLINOIS YOUTH CENTER - WARRENVILLE

24	For Personal Services	8,392,100
25	For Student, Member and Inmate	

1	Compensation	6,300
2	For State Contributions to	
3	Social Security	623,600
4	For Contractual Services	2,113,400
5	For Travel	7,500
6	For Commodities	149,500
7	For Printing	5,800
8	For Equipment	50,000
9	For Telecommunications Services	60,100
10	For Operation of Auto Equipment	<u>10,300</u>
11	Total	\$11,418,600

12 STATEWIDE SERVICES AND GRANTS

13 Section 10. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Juvenile Justice for the objects and purposes hereinafter
16 named:

17 Payable from the General Revenue Fund:

18	For Repairs, Maintenance and	
19	Other Capital Improvements	1,000,000
20	For Sheriffs' Fees for Conveying Juveniles	<u>7,900</u>
21	Total	\$1,007,900

22
23 Section 15. The following named amounts, or so much thereof
24 as may be necessary, are appropriated to the Department of

1 Juvenile Justice for the objects and purposes hereinafter
2 named:

3 Payable from the Department of Corrections

4 Reimbursement and Education Fund:

5 For payment of expenses associated

6 with School District Programs5,000,000

7 For payment of expenses associated

8 with federal programs, including,

9 but not limited to, construction of

10 additional beds, treatment programs,

11 and juvenile supervision3,000,000

12 For payment of expenses associated

13 with miscellaneous programs, including,

14 but not limited to, medical costs,

15 food expenditures, and various

16 construction costs5,000,000

17 Total \$13,000,000

18 Section 20. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Section 10 for
20 repairs and maintenance, roof repairs and/or replacements and
21 miscellaneous capital improvements at the Department's various
22 institutions are to include construction, reconstruction,
23 improvements, repairs and installation of capital facilities,
24 costs of planning, supplies, materials and all other expenses

1 required for roof and other types of repairs and maintenance,
2 capital improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements from
5 appropriations made in Section 10 of this Article until after
6 the purpose and amounts have been approved in writing by the
7 Governor.

8 Section 25. The sum of \$10,700, or so much thereof as may
9 be necessary, is appropriated to the Department of Juvenile
10 Justice from the General Revenue Fund for costs and expenses
11 associated with payment of statewide hospitalization.

12 Section 30. The amount of \$352,800, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Juvenile Justice for the purposes of
15 investigating complaints, evaluating policies and procedures,
16 and securing the rights of the youth committed to the Department
17 of Juvenile Justice, including youth released on Aftercare
18 before final discharge.

19 Section 35. The amount of \$75,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Department of Juvenile Justice for costs associated with

1 positive behavior interventions and supports.

2 Section 99. Effective Date. This Act takes effect July 1,
3 2020.