

HB5726



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB5726

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2020, as follows:

Other State Funds	\$36,401,100
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OMB101 00229 HJW 45229 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Capital Development
8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	11,870,000
12	For State Contributions to State	
13	Employees' Retirement System	6,508,500
14	For State Contributions to	
15	Social Security	908,100
16	For Group Insurance	<u>3,630,500</u>
17	Total	\$22,917,100

18 Payable from Capital Development Board Revolving Fund:

19	For Contractual Services	1,612,000
20	For Travel	200,000
21	For Commodities	25,900
22	For Printing	14,500

1	For Equipment	10,000
2	For Electronic Data Processing	282,100
3	For Telecommunications Services	163,600
4	For Operation of Auto Equipment	20,000
5	For Job Related Outreach	100,000
6	For Facilities Conditions Assessments	
7	and Analysis	2,500,000
8	For Project Management Tracking	1,500,000
9	For Operational Expenses	<u>6,455,900</u>
10	Total	\$12,884,000
11	Payable from the School Infrastructure Fund:	
12	For operational purposes relating to	
13	the School Infrastructure Program	600,000

14 Section 99. Effective Date. This Act takes effect July 1,
15 2020.