

# HB5713



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB5713

Introduced , by Rep. Gregory Harris - Robert Rita

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$ 47,917,600
Other State Funds	\$ 58,047,900
Federal Funds	\$ 13,406,500
Total	<u>\$119,372,000</u>

OMB101 00173 KTF 45173 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services .....	850,000
13	For State Contributions to	
14	Social Security .....	65,100
15	For Contractual Services .....	275,000
16	For Refunds .....	<u>10,000</u>
17	Total	\$1,200,100

18 Section 10. The amount of \$600,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Agriculture for all costs associated with  
21 the Crop Insurance Rebate Initiative.

1           Section 15. The sum of \$833,700, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Department of Agriculture for costs and expenses related  
 4 to or in support of the agency's operations.

5           Section 20. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Agriculture for the following purposes:

8 Payable from the General Revenue Fund:

9	For expenses related to the Food Safety	
10	Modernization Initiative .....	200,000
11	For deposit into the State Cooperative	
12	Extension Service Trust Fund .....	<u>10,000,000</u>
13	Total	\$10,200,000

14           Section 25. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to meet the ordinary and  
 17 contingent expenses of the Department of Agriculture:

18 Payable from Wholesome Meat Fund:

19	For Personal Services .....	235,700
20	For State Contributions to State	
21	Employees' Retirement System .....	128,000
22	For State Contributions to	

1	Social Security .....	18,100
2	For Group Insurance .....	69,000
3	For Contractual Services .....	210,000
4	For Travel .....	25,000
5	For Commodities .....	11,100
6	For Printing .....	20,000
7	For Equipment .....	50,000
8	For Telecommunications .....	<u>20,000</u>
9	Total	\$786,900

10 Section 30. The sum of \$300,000, or so much thereof as may  
 11 be necessary, is appropriated from the Wholesome Meat Fund to  
 12 the Department of Agriculture for costs and expenses related  
 13 to or in support of the agency's operations.

14 Section 35. The following named amounts, or so much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Agriculture for the following purposes:

17 Payable from Partners for Conservation Fund:

18	For deposit into the State Cooperative	
19	Extension Service Trust Fund .....	994,700
20	For deposit into the State Cooperative	
21	Extension Service Trust Fund for	
22	operational expenses and programs	
23	at the University of Illinois Cook	

1 County Cooperative Extension Service .....2,449,200

2 Section 40. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Agriculture for:

5 COMPUTER SERVICES

6 Payable from General Revenue Fund:

7 For Contractual Services .....550,000  
8 For Travel .....400  
9 For Commodities .....5,000  
10 For Printing .....5,000  
11 For Equipment .....75,000  
12 For Electronic Data Processing .....2,781,900  
13 For Telecommunications Services .....50,000  
14 Total \$3,467,300

15 Section 45. The following named amounts, or so much thereof  
16 as may be necessary, respectively, for the objects and purposes  
17 hereinafter named, are appropriated to meet the ordinary and  
18 contingent expenses of the Department of Agriculture:

19 FOR OPERATIONS

20 AGRICULTURE REGULATION

21 Payable from General Revenue Fund:

22 For Personal Services .....1,596,800  
23 For State Contributions to

1	Social Security .....	122,200
2	For Contractual Services .....	479,500
3	For Commodities .....	3,000
4	For Printing .....	2,000
5	For Telecommunications Services .....	16,200
6	For Operation of Auto Equipment .....	<u>25,000</u>
7	Total	\$2,244,700

8 Section 50. The sum of \$1,641,600, or so much thereof as  
9 may be necessary, is appropriated from the Fertilizer Control  
10 Fund to the Department of Agriculture for expenses relating to  
11 agricultural products inspection.

12 Section 55. The sum of \$2,241,000, or so much thereof as  
13 may be necessary, is appropriated from the Feed Control Fund  
14 to the Department of Agriculture for Feed Control.

15 Section 60. The amount of \$500,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of  
17 Agriculture from the Agriculture Federal Projects Fund for  
18 expenses of various federal projects.

19 Section 65. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and purposes  
21 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture:

2 MARKETING

3 Payable from General Revenue Fund:

4 For Personal Services .....697,800

5 For State Contributions to  
6 Social Security .....53,400

7 For Expenses Connected With the Promotion  
8 and Marketing of Illinois Agriculture  
9 and Agriculture Exports .....2,683,500

10 For Implementation of Programs  
11 and Activities to Promote, Develop  
12 and Enhance the Biotechnology  
13 Industry in Illinois .....100,000

14 For Expenses Related to Viticulturist  
15 and Enologist Contractual Staff .....150,000

16 Total \$3,684,700

17 Payable from Federal Agricultural Marketing

18 Services Fund:

19 For Administering Illinois' Part under Public  
20 Law No. 733, "An Act to provide for further  
21 research into basic laws and principles  
22 relating to agriculture and to improve  
23 and facilitate the marketing and  
24 distribution of agricultural products" .....30,000

25 Payable from Agriculture Federal

1 Projects Fund:  
 2 For Expenses of Various Federal Projects .....850,000

3 Section 70. The following named amounts, or so much thereof  
 4 as may be necessary for the objects and purposes hereinafter  
 5 named, are appropriated to the Department of Agriculture:

6 MEDICINAL PLANTS

7 Payable from the Compassionate Use of Medical  
 8 Cannabis Fund:

9 For all costs associated with the  
 10 Compassionate Use of Medical Cannabis  
 11 Pilot Program .....2,610,200

12 Payable from the Industrial Hemp Regulatory Fund:

13 For all costs associated with the  
 14 Operation, Implementation, and Enforcement  
 15 of the Industrial Hemp Act .....500,000

16 Section 75. The sum of \$7,851,000, or so much thereof as  
 17 may be necessary, is appropriated from the Cannabis Regulation  
 18 Fund to the Department of Agriculture for all costs associated  
 19 with the Cannabis Regulation and Tax Act.

20 Section 80. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of Agriculture for:



1 WEIGHTS AND MEASURES

2 Payable from the Weights and Measures Fund:

3 For Personal Services .....3,010,600

4 For State Contributions to State

5 Employees' Retirement System .....1,650,800

6 For State Contributions to

7 Social Security .....230,400

8 For Group Insurance .....1,219,000

9 For Contractual Services .....369,100

10 For Travel .....65,000

11 For Commodities .....22,000

12 For Printing .....14,000

13 For Equipment .....400,000

14 For Telecommunications Services .....50,000

15 For Operation of Auto Equipment .....422,000

16 For Refunds .....3,700

17 Total \$7,456,600

18 Payable from the Motor Fuel and Petroleum

19 Standards Fund:

20 For the Regulation of Motor Fuel Quality .....50,000

21 Payable from the Agriculture Federal

22 Projects Fund:

23 For Expenses of various

24 Federal Projects .....200,000

1 Section 85. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Agriculture for:

4 ANIMAL INDUSTRIES

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,303,400
7	For State Contributions to	
8	Social Security .....	99,800
9	For Contractual Services .....	200,000
10	For Travel .....	125,000
11	For Commodities .....	100,000
12	For Printing .....	5,000
13	For Equipment .....	40,000
14	For Telecommunications Services .....	33,300
15	For Operation of Auto Equipment .....	<u>115,000</u>
16	Total	\$2,021,500

17 Payable from the Illinois Department of  
 18 Agriculture Laboratory Services Revolving Fund:

19	For Expenses Authorized by the Animal	
20	Disease Laboratories Act .....	40,000

21 Payable from the Illinois Animal Abuse Fund:

22	For Expenses Associated with the	
23	Investigation of Animal Abuse	
24	and Neglect under the Humane Care	
25	for Animals Act .....	4,000

1 Payable from the Agriculture Federal Projects Fund:  
 2 For Expenses of Various Federal Projects .....100,000

3 Section 90. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Department of Agriculture for:

6 MEAT AND POULTRY INSPECTION

7 Payable from the General Revenue Fund:  
 8 For Personal Services .....3,566,600  
 9 For State Contributions to  
 10 Social Security .....272,900  
 11 For Contractual Services .....400,000  
 12 For Travel .....100,000  
 13 For Commodities .....23,300  
 14 For Printing .....2,500  
 15 For Equipment .....40,000  
 16 For Telecommunications Services .....27,500  
 17 For Operation of Auto Equipment .....150,000  
 18 Total \$4,582,800

19 Payable from Agricultural Master Fund:  
 20 For Expenses Relating to  
 21 Inspection of Agricultural Products .....1,200,000

22 Payable from Wholesome Meat Fund:  
 23 For Personal Services .....3,695,000  
 24 For State Contributions to State

1	Employees' Retirement System .....	2,067,800
2	For State Contributions to	
3	Social Security .....	280,000
4	For Group Insurance .....	1,575,000
5	For Contractual Services .....	582,600
6	For Travel .....	100,000
7	For Commodities .....	25,000
8	For Printing .....	2,500
9	For Equipment .....	45,300
10	For Telecommunications Services .....	35,000
11	For Operation of Auto Equipment .....	<u>103,400</u>
12	Total	\$8,511,600

13 Payable from the Agriculture Federal Projects Fund:

14	For Expenses of Various Federal Projects .....	58,000
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15 Section 95. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and purposes  
 17 hereinafter named, are appropriated to meet the ordinary and  
 18 contingent expenses of the Department of Agriculture for:

19 LAND AND WATER RESOURCES

20 Payable from the General Revenue Fund:

21	For Personal Services .....	767,600
22	For State Contributions to Social	
23	Security .....	58,800
24	For Contractual Services .....	80,000

1	For Travel .....	7,500
2	For Commodities .....	7,000
3	For Printing .....	4,000
4	For Equipment .....	15,000
5	For Telecommunications Services .....	10,000
6	For Operation of Automotive Equipment .....	15,000
7	For the Ordinary and Contingent	
8	Expenses of the Natural Resources	
9	Advisory Board .....	<u>2,000</u>
10	Total	\$966,900
11	Payable from the Partners for Conservation Fund:	
12	For Personal Services .....	500,000
13	For State Contributions to State	
14	Employees' Retirement System .....	274,200
15	For State Contributions to Social	
16	Security .....	38,300
17	For Group Insurance .....	<u>84,000</u>
18	Total	\$896,500

19 Section 100. The sum of \$3,000,000, or so much thereof as  
 20 may be necessary, is appropriated to the Department of  
 21 Agriculture from the Partners for Conservation Fund for grants  
 22 to Soil and Water Conservation Districts to fund projects for  
 23 landowner cost sharing, streambank stabilization, nutrient loss  
 24 protection and sustainable agriculture.

1 Section 105. The sum of \$4,500,000, or so much thereof as  
 2 may be necessary, is appropriated to the Department of  
 3 Agriculture from the Partners for Conservation Fund for grants  
 4 to Soil and Water Conservation Districts for ordinary and  
 5 contingent administrative expenses.

6 Section 110. The amount of \$400,000, or so much thereof  
 7 as may be necessary, is appropriated from the Agriculture  
 8 Federal Projects Fund to the Department of Agriculture for  
 9 expenses relating to various federal projects.

10 Section 115. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated to  
 12 the Department of Agriculture for:

13 ENVIRONMENTAL PROGRAMS

14 Payable from the General Revenue Fund:

15	For Administration of the Livestock	
16	Management Facilities Act .....	311,000
17	For the Detection, Eradication, and	
18	Control of Exotic Pests, such as	
19	the Asian Long-Horned Beetle and	
20	Gypsy Moth .....	<u>466,000</u>
21	Total	\$777,000

22 Payable from the Used Tire Management Fund:

1 For Mosquito Control .....50,000  
 2 Payable from Livestock Management Facilities Fund:  
 3 For Administration of the Livestock  
 4 Management Facilities Act .....50,000  
 5 Payable from Pesticide Control Fund:  
 6 For Administration and Enforcement  
 7 of the Pesticide Act of 1979 .....7,400,000  
 8 Payable from Agriculture Pesticide Control Act Fund:  
 9 For Expenses of Pesticide Enforcement Program .....670,000  
 10 Payable from the Agriculture Federal Projects Fund:  
 11 For Expenses of Various Federal Projects .....1,000,000

12 Section 120. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated to meet the ordinary and  
 15 contingent expenses of the Department of Agriculture for:

16 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

17 Payable from General Revenue Fund:  
 18 For Personal Services .....2,000,700  
 19 For State Contributions to  
 20 Social Security .....153,100  
 21 For Contractual Services .....3,000,000  
 22 For Operations of Buildings and  
 23 Grounds in Springfield .....2,333,500  
 24 For Awards to Livestock Breeders

1	and Related Expenses .....	<u>221,500</u>
2	TOTAL	\$7,708,800
3	Payable from the Illinois State Fair Fund:	
4	For Operations of the Illinois State Fair	
5	Including Entertainment and the Percentage	
6	Portion of Entertainment Contracts .....	6,100,000
7	For Awards and Premiums at the	
8	Illinois State Fair	
9	and related expenses .....	490,000
10	For Awards and Premiums for	
11	Horse Racing at the	
12	Illinois State Fairgrounds	
13	and related expenses .....	<u>178,600</u>
14	Total	\$6,768,600

15 Section 125. The sum of \$1,500,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois State Fair  
17 Fund to the Department of Agriculture to promote and conduct  
18 activities at the Illinois State Fairgrounds at Springfield  
19 other than the Illinois State Fair, including administrative  
20 expenses. No expenditures from the appropriation shall be  
21 authorized until revenues from fairground uses sufficient to  
22 offset such expenditures have been collected and deposited into  
23 the Illinois State Fair Fund.



1 Section 130. The sum of \$3,589,500, or so much thereof as  
 2 may be necessary, is appropriated from the Tourism Promotion  
 3 Fund to the Department of Agriculture for costs and operational  
 4 expenses associated with the Springfield and Du Quoin Illinois  
 5 State Fairs and fairgrounds, not including personal services.

6 Section 135. The sum of \$1,850,000, or so much thereof as  
 7 may be necessary, is appropriated from the General Revenue Fund  
 8 to the Department of Agriculture for repairs, maintenance, and  
 9 capital improvements including construction, reconstruction,  
 10 improvement, repair and installation of capital facilities,  
 11 cost of planning, supplies, materials, equipment, personal  
 12 services and related costs, services and all other expenses  
 13 required to complete the work for Permanent Improvements at the  
 14 Illinois State Fairgrounds.

15 Section 140. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated to  
 17 the Department of Agriculture for:

18 DU QUOIN BUILDINGS AND GROUNDS

19 Payable from General Revenue Fund:

20	For Personal Services .....	597,000
21	For State Contributions to	
22	Social Security .....	45,700
23	For Contractual Services .....	<u>500,000</u>

1	Total	\$1,142,700
2	Payable from Illinois State Fair Fund:	
3	For Contractual Services .....	1,000,000
4	For operational expenses at the Illinois State Fairgrounds	
5	at Du Quoin other than the Illinois State Fair	
6	including administrative expenses .....	<u>750,000</u>
7	TOTAL	\$1,750,000

8 Section 145. The sum of \$750,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois State Fair  
10 Fund to the Department of Agriculture for repairs, maintenance,  
11 and capital improvements including construction,  
12 reconstruction, improvement, repair and installation of capital  
13 facilities, cost of planning, supplies, materials, equipment,  
14 personal services and related costs, services and all other  
15 expenses required to complete the work for Permanent  
16 Improvements at the Du Quoin State Fairgrounds.

17 Section 150. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated to  
19 the Department of Agriculture for:

20 DU QUOIN STATE FAIR

21	Payable from General Revenue Fund:	
22	For Personal Services .....	504,000
23	For State Contributions to	

1	Social Security .....	38,600
2	For Contractual Services .....	440,000
3	For Commodities .....	20,000
4	For Printing .....	8,000
5	For Telecommunications Services .....	<u>44,000</u>
6	Total	\$1,054,600

7 Payable from the Illinois State Fair Fund:

8	For Entertainment and other Expenses	
9	at the Du Quoin State Fair, including	
10	the Percentage Portion of	
11	Entertainment Contracts .....	725,000

12 Section 155. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated to  
14 the Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING

16 Payable from the General Revenue Fund:

17	For Personal Services .....	110,300
18	For State Contributions to	
19	Social Security .....	8,500
20	For Contractual Services .....	20,000
21	For Travel .....	1,000
22	For Commodities .....	700
23	For Printing .....	200
24	For Equipment .....	500

1	For Telecommunications Services .....	800
2	For Operation of Auto Equipment .....	500
3	For distribution to encourage and aid	
4	county fairs and other agricultural	
5	societies. This distribution shall be	
6	prorated and approved by the Department	
7	of Agriculture .....	1,798,600
8	For premiums to agricultural extension	
9	or 4-H clubs to be distributed at a	
10	uniform rate .....	786,400
11	For premiums to vocational	
12	agriculture fairs .....	325,000
13	For rehabilitation of county fairgrounds .....	1,301,000
14	For grants and other purposes for county	
15	fair and state fair horse racing .....	329,300
16	For distribution to county fairs and fair and exposition	
17	authorities .....	<u>900,000</u>
18	Total	\$5,582,800
19	Payable from the Illinois Racing	
20	Quarter Horse Breeders Fund:	
21	For promotion of the Illinois horse	
22	racing and breeding industry .....	30,000

23       Section 999. Effective Date. This Act takes effect July  
24       1, 2020.