

HB5704



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB5704

Introduced , by Rep. Gregory Harris - Robert Rita

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$ 55,219,600
Other State Funds	<u>\$1,115,116,400</u>
Total	\$1,170,336,000

OMB101 00211 CMV 45211 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Refund of certain taxes in lieu
12 of credit memoranda, where such
13 refunds are authorized by law4,750,000

14 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

15 For a portion of the state's share of state's
16 attorneys' and assistant state's
17 attorneys' salaried, including
18 prior year costs16,000,000

19 For a portion of the state's share of county
20 public defenders' salaries pursuant
21 to 55 ILCS 5/3-4007, including
22 prior year costs8,200,000

1 For the State's share of county
2 supervisors of assessments or
3 county assessors' salaries, as
4 provided by law, including prior
5 year costs3,800,000

6 For additional compensation for local
7 assessors, as provided by Sections 2.3
8 and 2.6 of the "Revenue Act of 1939", as
9 amended350,000

10 For additional compensation for local
11 assessors, as provided by Section 2.7
12 of the "Revenue Act of 1939", as
13 amended510,000

14 For additional compensation for county
15 treasurers, pursuant to Public Act
16 84-1432, as amended663,000

17 For the annual stipend for sheriffs as
18 provided in subsection (d) of Section
19 4-6300 and Section 4-8002 of the
20 counties code663,000

21 For the annual stipend to county
22 coroners pursuant to 55 ILCS 5/4-6002
23 including prior year costs663,000

24 For additional compensation for
25 county auditors, pursuant to Public

1 Act 95-0782, including prior
 2 year costs123,500
 3 Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

5 For Reimbursement to International
 6 Fuel Tax Agreement Member States32,000,000
 7 For Refunds45,000,000
 8 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

10 For Refunds as provided for in Section
 11 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

13 For allocation to Chicago for additional
 14 1.25% Use Tax pursuant to P.A. 86-0928134,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

16 For refunds associated with the
 17 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

19 For allocation to local governments
 20 for additional 1.25% Use Tax
 21 pursuant to P.A. 86-0928410,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

24 For allocation to local governments
 25 of the net terminal income tax per

1 the Video Gaming Act130,000,000

2 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

3 DEFERRED TAX REVOLVING FUND

4 For payments to counties as required

5 by the Senior Citizens Real

6 Estate Tax Deferral Act, including

7 prior year cost6,500,000

8 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

9 For administration of the Rental

10 Housing Support Program1,750,000

11 For rental assistance to the Rental

12 Housing Support Program, administered

13 by the Illinois Housing Development

14 Authority25,000,000

15 Total \$26,750,000

16 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

17 For administration of the Illinois

18 Affordable Housing Act4,100,000

19 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

20 For a Grant for Allocation to Local Law

21 Enforcement Agencies for joint state and

22 local efforts in Administration of the

23 Charitable Games, Pull Tabs and Jar

24 Games Act900,000

1 Section 10. The sum of \$4,125,000, or so much thereof as
2 may be necessary, is appropriated from the State and Local Sales
3 Tax Reform Fund to the Department of Revenue for the purpose
4 stated in Section 6z-17 of the State Finance Act and Section 2-
5 2.04 of the Downstate Public Transportation Act for a grant
6 allocation to Madison County.

7 Section 15. The sum of \$80,000,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Affordable
9 Housing Trust Fund to the Department of Revenue for grants (down
10 payment assistance, rental subsidies, security deposit
11 subsidies, technical assistance, outreach, building an
12 organization's capacity to develop affordable housing projects
13 and other related purposes), mortgages, loans, or for the
14 purpose of securing bonds pursuant to the Illinois Affordable
15 Housing Act, administered by the Illinois Housing Development
16 Authority.

17 Section 20. The sum of \$5,500,000, or so much thereof as
18 may be necessary, is appropriated from the Foreclosure
19 Prevention Program Fund to the Department of Revenue for
20 administration by the Illinois Housing Development Authority,
21 for grants and administrative expenses pursuant to the
22 Foreclosure Prevention Program.

1 Section 25. The sum of \$4,500,000, or so much thereof as
2 may be necessary, is appropriated from the Foreclosure
3 Prevention Program Graduated Fund to the Department of Revenue
4 for administration by the Illinois Housing Development
5 Authority, for grants and administrative expenses pursuant to
6 the Foreclosure Prevention Program.

7 Section 30. The sum of \$8,000,000, or so much thereof as
8 may be necessary, is appropriated from the Abandoned
9 Residential Property Municipality Relief Fund to the Department
10 of Revenue for administration by the Illinois Housing
11 Development Authority, for grants and administrative expenses
12 pursuant to the Abandoned Residential Property Municipality
13 Relief Program.

14 Section 35. The sum of \$50,469,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Department of Revenue for operational expenses of the
17 fiscal year ending June 30, 2021.

18 Section 40. The sum of \$250,000, or so much thereof as may
19 be necessary, is appropriated from the Tax Compliance and
20 Administration Fund to the Department of Revenue for Refunds
21 associated with the Illinois Secure Choice Savings Program Act.

1 Section 45. The sum of \$98,315,100, or so much thereof as
 2 may be necessary, is appropriated from the Tax Compliance and
 3 Administration Fund to the Department of Revenue for
 4 operational expenses of the fiscal year ending June 30, 2021.

5 Section 50. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Revenue:

9 TAX ADMINISTRATION AND ENFORCEMENT

10 PAYABLE FROM MOTOR FUEL TAX FUND

11	For Personal Services	19,819,500
12	For State Contributions to State	
13	Employees' Retirement System	10,867,300
14	For State Contributions to Social Security	1,516,200
15	For Group Insurance	5,247,000
16	For Contractual Services	2,303,200
17	For Travel	536,200
18	For Commodities	58,400
19	For Printing	169,800
20	For Equipment	45,000
21	For Electronic Data Processing	8,643,700
22	For Telecommunications Services	787,000
23	For Operation of Automotive Equipment	43,200
24	For Administrative Costs Associated	

1 With the Motor Fuel Tax Enforcement
 2 Grant from USDOT 0
 3 Total \$50,036,500

4 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

5 For Personal Services975,300
 6 For State Contributions to State
 7 Employees' Retirement System534,800
 8 For State Contributions to Social Security74,600
 9 For Group Insurance291,500
 10 For Travel0
 11 For Commodities0
 12 For Printing0
 13 For Electronic Data Processing251,900
 14 For Telecommunications Services61,400
 15 Total \$2,189,500

16 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

17 For Personal Services198,400
 18 For State Contributions to State
 19 Employees' Retirement System108,800
 20 For State Contributions to Social Security15,200
 21 For Group Insurance106,000
 22 For Telecommunications Services0
 23 Total \$428,400

24 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

25 For Administration of the Drycleaner

1	Environmental Response Trust Fund Act	160,100
2	For Administration of the Simplified	
3	Telecommunications Act	2,972,000
4	For administrative costs associated	
5	with the Municipality Sales Tax	
6	as directed in Public Act 93-1053	187,400
7	For administration of the Cigarette	
8	Retailer Enforcement Act	<u>1,112,200</u>
9	Total	\$4,431,700
10	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
11	For Personal Services	14,106,200
12	For State Contributions to State	
13	Employees' Retirement System	7,734,600
14	For State Contributions to Social Security	1,079,100
15	For Group Insurance	4,266,500
16	For Contractual Services	1,010,700
17	For Travel	143,900
18	For Commodities	52,500
19	For Printing	27,100
20	For Equipment	30,000
21	For Electronic Data Processing	6,554,200
22	For Telecommunications Services	561,100
23	For Operation of Automotive Equipment	<u>27,800</u>
24	Total	\$35,593,700

1 Section 55. The amount of \$1,500,000, or so much thereof
2 as may be necessary, is appropriated from the Cannabis
3 Regulation Fund to the Department of Revenue for operational
4 expenses associated with the Cannabis Regulation and Tax Act.

5 Section 99. Effective Date. This Act takes effect July 1,
6 2020.