

HB5685



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB5685

Introduced , by Rep. Gregory Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$14,855,724,690
Other State Funds	\$ 73,963,700
Federal Funds	\$ 3,597,074,500
Total	<u>\$18,526,762,890</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$24,508,600, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education to meet its
8 operational expenses for the fiscal year beginning July 1,
9 2020.

10 Section 5. The following amounts, or so much thereof as
11 may be necessary, are appropriated to the Illinois State Board
12 of Education for Evidence-Based Funding, provided for in
13 Section 18-8.15 of the School Code:

14	Payable from the Education Assistance Fund.....	622,101,200
15	Payable from the Common School Fund.....	3,213,015,600
16	Payable from the General Revenue Fund.....	2,921,834,200
17	Payable from the Fund for the Advancement	
18	of Education.....	657,862,200

19 Section 10. The sum of 44,663,600, or so much thereof as
20 may be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois State Board of Education for Evidence-
2 Based Funding, provided for in section 18-8.15 of the School
3 Code if, but only if, Public Act 101-0008 takes effect.

4 Section 15. The sum of 57,336,400 or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Illinois State Board of Education for Evidence-Based
7 Funding, provided for in section 18-8.15 of the School Code if,
8 but only if, Public Act 101-0008 takes effect.

9 Section 20. The sum of 48,000,000, or so much thereof as
10 may be necessary, is appropriated from the Fund for the
11 Advancement of Education to the Illinois State Board of
12 Education for Evidence-Based Funding, provided for in section
13 18-8.15 of the School Code if, but only if, Public Act 101-
14 0008 takes effect.

15 Section 25. The following amounts, or so much thereof as
16 may be necessary, which shall be used by the Illinois State
17 Board of Education exclusively for the foregoing purposes and
18 not, under any circumstances, for personal services
19 expenditures or other operational or administrative costs, are
20 appropriated to the Illinois State Board of Education for the
21 fiscal year beginning July 1, 2020:
22 From the General Revenue Fund:

1 For a grant to Learning
2 Ally for Services for Blind/Dyslexic Persons846,000
3 For Disabled Student Transportation
4 Reimbursement387,682,600
5 For Disabled Student Tuition,
6 Private Tuition152,320,000
7 For District Consolidation Costs/
8 Supplemental Payments to School Districts213,000
9 For a grant to Illinois
10 State University for Autism Training & Technical
11 Assistance100,000
12 For the Philip J. Rock Center and School3,777,800
13 For Reimbursement for the Free Breakfast/
14 Lunch Program9,000,000
15 For Tax-Equivalent Grants, 18-4.4222,600
16 For Transportation-Regular/Vocational
17 Common School Transportation
18 Reimbursement, 29-5 of the School Code289,200,800
19 For a grant to Chicago Lighthouse
20 for Visually Impaired/Educational
21 Materials Coordinating Unit, 14-11.01
22 of the School Code1,421,100
23 For Regular Education Reimbursement
24 Per 18-3 of the School Code9,900,000
25 For Special Education Reimbursement

1	Per 14-7.03 of the School Code	91,700,000
2	For all costs associated with Alternative	
3	Education/Regional Safe Schools	6,300,000
4	For Truants' Alternative and Optional	
5	Education Program	11,500,000
6	For costs associated with	
7	Teach for America	1,000,000
8	For Agriculture Education Programs	5,000,000
9	For Career and Technical Education	43,062,100
10	For National Board Certified Teachers	<u>1,500,000</u>
11	Total	\$1,014,746,000

12 Section 30. The sum of 17,908,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Illinois State Board of Education for Disabled Student
 15 Transportation Reimbursement if, but only if, Public Act 101-
 16 0008 takes effect.

17 Section 35. The sum of 21,440,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Illinois State Board of Education for Disabled Student
 20 Tuition, Private Tuition if, but only if, Public Act 101-0008
 21 takes effect.

22 Section 40. The sum of 965,400, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Illinois State Board of Education for Transportation-
 3 Regular/Vocational Common School Transportation Reimbursement,
 4 29-5 of the School Code if, but only if, Public Act 101-0008
 5 takes effect.

6 Section 45. The following amounts, or so much thereof as
 7 may be necessary, are appropriated to the Illinois State Board
 8 of Education for the fiscal year beginning July 1, 2020:

9 From the General Revenue Fund:

- 10 For State and District
- 11 Technology Support2,443,800
- 12 For Advanced Placement Classes500,000
- 13 For Teacher Mentoring Program2,000,000
- 14 For Principal Mentoring Program1,000,000
- 15 For Low-Income Advanced Placement Fee2,500,000
- 16 For Diverse Educator Recruitment3,000,000
- 17 For After School Matters3,443,800
- 18 For After School Programming20,000,000
- 19 For the Southwest Organizing Project
- 20 Parent Mentoring Program3,500,000
- 21 For all costs associated with the
- 22 Student Care Department2,200,000
- 23 For Grant Accountability and Transparency
- 24 Act and Budgeting for Results

1	Initiative	260,000
2	For Early Childhood Education	<u>593,738,100</u>
3	Total	\$634,585,700

4 Section 50. The amount of \$650,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Illinois State Board of Education for all costs
7 associated with the Community Residential Services Authority.

8 Section 55. The amount of \$53,200,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education for Student
11 Assessments, including Bilingual Assessments.

12 Section 60. The amount of \$475,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois State Board of Education for all costs
15 associated with Educator Misconduct Hearings and
16 Investigations.

17 Section 65. The amount of \$1,000,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois State Board of Education for all costs
20 associated with Educators Rising, including but not limited to,
21 a grant to Educators Rising of Phi Delta Kappa.

1 Section 70. The amount of \$12,100,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for District
 4 Intervention Funding for East St. Louis District 189 and North
 5 Chicago CUSD 187, at the approximate costs below:

6 For East St. Louis District 1896,050,000
 7 For North Chicago CUSD 1876,050,000

8 Section 75. The amount of \$2,000,000, or so much thereof
 9 as may be necessarily, is appropriated from the General Revenue
 10 Fund to the Illinois State Board of Education for all costs
 11 associated with the Community Partnerships for Student Health
 12 and Well-Being Pilot Program including, but not limited to,
 13 grants and amounts to be solely determined by the State
 14 Superintendent to City of Chicago School District 299 and/or
 15 any of the Regional Offices of Education in the six regional
 16 service areas.

17 Section 80. The amount of \$7,996,000, or so much thereof
 18 as may be necessary, is appropriated from the Education
 19 Assistance Fund to the Illinois State Board of Education for
 20 all costs associated with Golden Apple Programs, including, but
 21 not limited to, a grant to the Golden Apple Foundation and
 22 financial assistance to scholars identified by the Golden Apple

1 Foundation, but not including any costs associated with the
2 Golden Apple Accelerators Program.

3 Section 85. The amount of \$1,500,000, or so much thereof
4 as may be necessary, is appropriated from the Education
5 Assistance Fund to the Illinois State Board of Education for
6 all costs associated with the Golden Apple Accelerators
7 Program, including, but not limited to, a grant to the Golden
8 Apple Foundation and financial assistance to accelerators as
9 identified by the Golden Apple Foundation.

10

ARTICLE 2

11 Section 5. The amount of \$6,000,000, or so much thereof
12 as may be necessary, is appropriated from the Teacher
13 Certificate Fee Revolving Fund to the Illinois State Board of
14 Education for all costs authorized by the Educator Licensure
15 Article of the School Code, including refunds.

16 Section 10. The amount of \$8,484,800, or so much thereof
17 as may be necessary, is appropriated from the State Board of
18 Education Special Purpose Trust Fund to the Illinois State
19 Board of Education for expenditures by the Board in accordance
20 with grants, gifts or donations that the Board has received or
21 may receive from any source, public or private, in support of

1 projects that are within the lawful powers of the Board,
2 including refunds.

3 Section 15. The amount of \$8,150,000, or so much thereof
4 as may be necessary, is appropriated from the State Board of
5 Education Special Purpose Trust Fund to the Illinois State
6 Board of Education for its ordinary and contingent expenses.

7 Section 20. The amount of \$1,000,000, or so much thereof
8 as may be necessary, is appropriated from the School District
9 Emergency Financial Assistance Fund for use by the Illinois
10 State Board of Education as provided in Section 1B-8 of the
11 School Code.

12 Section 25. The amount of \$2,208,900, or so much thereof
13 as may be necessary, is appropriated from the ISBE Teacher
14 Certificate Institute Fund to the Illinois State Board of
15 Education for costs authorized by the School Code, including
16 refunds.

17 Section 30. The amount of \$200,000, or so much thereof as
18 may be necessary, is appropriated from the After-School Rescue
19 Fund to the Illinois State Board of Education for its ordinary
20 and contingent expenses.

1 Section 35. The amount of \$600,000, or so much thereof as
2 may be necessary, is appropriated from the School
3 Infrastructure Fund to the Illinois State Board of Education
4 for its ordinary and contingent expenses.

5 Section 40. The amount of \$1,000,000, or so much thereof
6 as may be necessary, is appropriated from the Temporary
7 Relocation Expenses Revolving Grant Fund for use by the
8 Illinois State Board of Education as provided in Section 2-
9 3.77 of the School Code.

10 Section 45. The amount of \$1,050,000, or so much thereof
11 as may be necessary, is appropriated from the State Board of
12 Education Special Purpose Trust Fund to the Illinois State
13 Board of Education for all costs associated with its Charter
14 School Department per 105 ILCS 5/27A-7.5.

15 Section 50. The amount of \$11,400,000, or so much thereof
16 as may be necessary, is appropriated from the Personal Property
17 Tax Replacement Fund to the Illinois State Board of Education
18 for the fiscal year beginning July 1, 2020 for Regional
19 Superintendents' and Assistants' Compensation and Related
20 Benefits.

21 Section 55. The following named amounts, or so much thereof

1 as may be necessary, are appropriated from the Personal
 2 Property Tax Replacement Fund to the Illinois State Board of
 3 Education for the fiscal year beginning July 1, 2020:

4	For Bus Driver Training	100,000
5	For Regional Superintendents' Services	<u>6,970,000</u>
6	Total	\$7,070,000

7 Section 60. The following amounts, or so much thereof as
 8 may be necessary, which shall be used by the Illinois State
 9 Board of Education exclusively for the foregoing purposes and
 10 not, under any circumstances, for personal services
 11 expenditures or other operational or administrative costs, are
 12 appropriated to the Illinois State Board of Education for the
 13 fiscal year beginning July 1, 2020:

14 From the Drivers Education Fund:

15	For Drivers Education	16,000,000
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16 From the Charter Schools Revolving Loan Fund:

17	For Charter Schools Loans	200,000
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18 From the School Technology Revolving Loan Fund:

19	For School Technology Loans, 2-3.117a	
20	of the School Code	7,500,000

21 Section 65. The amount of \$600,000, or so much thereof as
 22 may be necessary, is appropriated from the State Board of
 23 Education Special Purpose Trust Fund to the Illinois State

1 Board of Education for Grant Accountability and Transparency
2 Act and Budgeting for Results Initiatives.

3 Section 70. The amount of \$2,500,000, or so much thereof
4 as may be necessary, is appropriated from the School STEAM
5 Grant Program Fund to the Illinois State Board of Education for
6 the School STEAM Grant Program.

7 ARTICLE 3

8 Section 5. The amount of \$19,904,700, or so much thereof
9 as may be necessary, is appropriated from the SBE Federal
10 Department of Agriculture Fund to the Illinois State Board of
11 Education for its ordinary and contingent expenses.

12 Section 10. The amount of \$2,900,000, or so much thereof
13 as may be necessary, is appropriated from the SBE Federal
14 Agency Services Fund to the Illinois State Board of Education
15 for its ordinary and contingent expenses.

16 Section 15. The amount of \$50,869,800, or so much
17 thereof as may be necessary, is appropriated from the SBE
18 Federal Department of Education Fund to the Illinois State
19 Board of Education for its ordinary and contingent expenses.

1 Section 20. The following amounts, or so much thereof as
 2 may be necessary, are appropriated to the Illinois State Board
 3 of Education for the fiscal year beginning July 1, 2020:

4 From the SBE Federal Department
 5 of Agriculture Fund:

6 For Child Nutrition1,062,500,000

7 From the SBE Federal Department
 8 of Education Fund:

9 For Title I1,090,000,000

10 For Title II160,000,000

11 For Title III50,400,000

12 For Title IV200,000,000

13 For Title V2,000,000

14 For Title X7,000,000

15 For Individuals with Disabilities Act,
 16 Deaf/Blind800,000

17 For Individuals with Disabilities Act,
 18 Improvement Program5,000,000

19 For Individuals with Disabilities Act,
 20 Preschool29,200,000

21 For Grants for Vocational
 22 Education - Basic66,000,000

23 For Special Federal Congressional Projects5,000,000

24 For Longitudinal Data System5,200,000

25 For Charter Schools23,000,000

1 For Student Assessments35,000,000
 2 Total \$1,678,600,000

3 Section 25. The amount of \$754,000,000, or so much thereof
 4 as may be necessary, is appropriated from the SBE Federal
 5 Department of Education Fund to the Illinois State Board of
 6 Education for Individuals with Disabilities Act, IDEA, at the
 7 approximate costs below:

8 For Individuals with Disabilities Act, IDEA753,425,000
 9 For a grant to Regional Office of Education
 10 #47 for Multi-Tiered Systems of Support400,000
 11 For a grant to Illinois State University
 12 for the Autism Learning and Supports Project175,000

13 Section 30. The following amounts, or so much thereof as
 14 may be necessary, are appropriated to the Illinois State Board
 15 of Education for the fiscal year beginning July 1, 2020:

16 From the SBE Federal Agency Services Fund:
 17 For Adolescent Health Programs500,000
 18 For Sexual Risk Avoidance Programs6,500,000
 19 For Substance Abuse and Mental
 20 Health Services5,300,000
 21 For STOP School Violence and
 22 Mental Health Programs1,000,000
 23 For Preschool Development Grant

1	Birth Through Five	<u>15,000,000</u>
2	Total	\$28,300,000

3 ARTICLE 4

4 Section 1. The sum of \$5,140,336,721, or so much thereof
5 as may be necessary, is appropriated from the Common School
6 Fund to the Teachers' Retirement System of the State of Illinois
7 for the State's contribution, as provided by law.

8 Section 5. The sum of \$400,000, or so much thereof as may
9 be necessary, is appropriated from the Education Assistance
10 Fund to the Teachers' Retirement System of the State of Illinois
11 for additional costs due to the establishment of minimum
12 retirement allowances pursuant to Sections 16-136.2 and 16-
13 136.3 of the Illinois Pension Code, as amended.

14 Section 10. The sum of \$350,000, or so much thereof as may
15 be necessary, is appropriated from the Common School Fund to
16 the Illinois Teachers' Retirement System for the employer
17 contributions required by the State as an employer of teachers
18 described under subsection (e) or subsection (f) of Section 16-
19 158 of the Illinois Pension Code.

20 Section 15. The amount of \$89,857,069, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Teachers' Retirement System of the State of Illinois
3 for deposit into the Teacher Health Insurance Security Fund as
4 the state's contribution for teachers' health insurance.

5 Section 20. The amount of \$12,333,000, or so much thereof
6 as may be necessary, is appropriated from the Common School
7 Fund to the Public School Teachers' Pension and Retirement Fund
8 of Chicago for the state's contribution pursuant to subsection
9 (c) of Section 17-127 of the Illinois Pension Code.

10 Section 25. The amount of \$254,560,000, or so much thereof
11 as may be necessary, is appropriated from the Common School
12 Fund to the Public Teachers' Pension and Retirement Fund of
13 Chicago for the state's contribution pursuant to paragraph (2)
14 of subsection (d) of Section 17-127 of the Illinois Pension
15 Code.

16

ARTICLE 99

17 Section 99. Effective Date. This Act takes effect July
18 1, 2020.