

HB3792



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3792

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$1,516,513,900
Other State Funds	\$ 92,550,800
Total	<u>\$1,609,064,700</u>

OMB101 00019 AEK 45019 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2020:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	21,079,400
14	For State Contributions to	
15	Social Security	1,612,600
16	For Contractual Services	25,375,000
17	For Travel	100,000
18	For Commodities	870,000
19	For Printing	42,000
20	For Equipment	30,300
21	For Electronic Data Processing	39,197,000
22	For Telecommunications Services	1,240,400

1	For Operation of Auto Equipment	115,000
2	For Tort Claims	6,499,700
3	For Refunds	<u>2,500</u>
4	Total	\$96,163,900

5 STATEWIDE SERVICES AND GRANTS

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Corrections for the objects and purposes hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes	200,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>4,999,600</u>
17	Total	\$5,449,700

18 Section 10. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Corrections for the objects and purposes hereinafter named:

21 Payable from Department of Corrections

22 Reimbursement and Education Fund:

23 For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	5,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs, food expenditures	
10	and various construction costs	<u>37,000,000</u>
11	Total	\$47,000,000

12 Section 15. The amounts appropriated for repairs and
 13 maintenance, and other capital improvements in Sections 5 and
 14 45 for repairs and maintenance, roof repairs and/or
 15 replacements, and miscellaneous capital improvements at the
 16 Department's various institutions are to include construction,
 17 reconstruction, improvements, repairs and installation of
 18 capital facilities, costs of planning, supplies, materials and
 19 all other expenses required for roof and other types of repairs
 20 and maintenance, capital improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred
 22 for repairs and maintenance and other capital improvements from
 23 appropriations made in Sections 5 and 45 of this Article until
 24 after the purposes and amounts have been approved in writing

1 by the Governor.

2 Section 20. The amount of \$14,500,300, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for expenses related
5 to statewide hospitalization services.

6 Section 25. The amount of \$8,100,000, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2019, from appropriations heretofore made
9 in Article 114, Section 25 of Public Act 100-0586, is
10 reappropriated to the Department of Corrections from the
11 General Revenue Fund for expenses related to the necessary
12 replacement of aging and unreliable telecommunication systems.

13 Section 30. The amount of \$5,408,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Corrections from the General Revenue Fund for payment of late
16 interest penalties incurred on warrants issued from the General
17 Revenue Fund, pursuant to Section 3-2 of the State Prompt
18 Payment Act.

19 Section 35. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated from the General Revenue

1 Fund to meet the ordinary and contingent expenses of the
 2 Department of Corrections:

3 EDUCATION SERVICES

4	For Personal Services	15,417,600
5	For Student, Member and Inmate	
6	Compensation	5,300
7	For Contributions to Teachers'	
8	Retirement System	1,000
9	For State Contributions to Social Security	1,179,500
10	For Contractual Services	9,258,300
11	For Travel	1,900
12	For Commodities	350,000
13	For Printing	23,100
14	For Equipment	10,000
15	For Telecommunications Services	3,800
16	For Operation of Auto Equipment	<u>2,500</u>
17	Total	\$26,253,000

18 FIELD SERVICES

19	For Personal Services	50,914,000
20	For Student, Member and Inmate	
21	Compensation	33,500
22	For State Contributions to	
23	Social Security	3,895,000
24	For Contractual Services	31,678,500
25	For Travel	200,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	47,500
3	For Commodities	2,130,000
4	For Printing	24,800
5	For Equipment	800,000
6	For Telecommunications Services	8,630,000
7	For Operation of Auto Equipment	<u>1,156,500</u>
8	Total	\$99,509,800

9 Section 40. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Corrections from the General Revenue Fund for:

12 BIG MUDDY RIVER CORRECTIONAL CENTER

13	For Personal Services	24,546,500
14	For Student, Member and Inmate	
15	Compensation	290,000
16	For State Contributions to	
17	Social Security	1,877,900
18	For Contractual Services	9,825,800
19	For Travel	8,700
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	8,500
22	For Commodities	2,015,000
23	For Printing	19,800
24	For Equipment	125,000

1 For Telecommunications Services80,000
 2 For Operation of Auto Equipment70,500
 3 Total \$38,867,700

4 CENTRALIA CORRECTIONAL CENTER

5 For Personal Services28,222,800
 6 For Student, Member and Inmate
 7 Compensation268,400
 8 For State Contributions to
 9 Social Security2,159,100
 10 For Contractual Services7,845,000
 11 For Travel1,900
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Prisoners15,000
 14 For Commodities1,635,000
 15 For Printing21,500
 16 For Equipment140,000
 17 For Telecommunications Services69,900
 18 For Operation of Auto Equipment28,500
 19 Total \$40,407,100

20 DANVILLE CORRECTIONAL CENTER

21 For Personal Services21,376,100
 22 For Student, Member and Inmate
 23 Compensation280,000
 24 For State Contributions to
 25 Social Security1,635,300

1	For Contractual Services	8,880,000
2	For Travel	7,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	17,000
5	For Commodities	1,835,000
6	For Printing	19,800
7	For Equipment	150,000
8	For Telecommunications Services	98,000
9	For Operation of Auto Equipment	<u>84,900</u>
10	Total	\$34,383,600

DECATUR CORRECTIONAL CENTER

12	For Personal Services	15,971,300
13	For Student, Member and Inmate	
14	Compensation	90,000
15	For State Contributions to	
16	Social Security	1,221,900
17	For Contractual Services	4,315,000
18	For Travel	1,500
19	For Travel and Allowances for	
20	Committed, Paroled and	
21	Discharged Prisoners	9,900
22	For Commodities	640,000
23	For Printing	17,000
24	For Equipment	100,000
25	For Telecommunications Services	93,300

1 For Operation of Auto Equipment29,000
 2 Total \$22,488,900

3 DIXON CORRECTIONAL CENTER

4 For Personal Services45,166,300
 5 For Student, Member and Inmate
 6 Compensation379,000
 7 For State Contributions to
 8 Social Security3,455,300
 9 For Contractual Services25,875,000
 10 For Travel13,000
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners21,000
 13 For Commodities2,400,000
 14 For Printing29,700
 15 For Equipment200,000
 16 For Telecommunications Services190,000
 17 For Operation of Auto Equipment126,500
 18 Total \$77,855,800

19 EAST MOLINE CORRECTIONAL CENTER

20 For Personal Services21,727,800
 21 For Student, Member and Inmate
 22 Compensation215,000
 23 For State Contributions to
 24 Social Security1,662,200
 25 For Contractual Services6,431,700

1	For Travel	9,400
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	31,000
4	For Commodities	1,600,000
5	For Printing	20,800
6	For Equipment	140,000
7	For Telecommunications Services	75,200
8	For Operation of Auto Equipment	<u>99,400</u>
9	Total	\$32,012,500

ELGIN TREATMENT CENTER

11	For Personal Services	6,653,900
12	For Student, Member and Inmate	
13	Compensation	1,500
14	For State Contributions to	
15	Social Security	509,000
16	For Contractual Services	4,400,000
17	For Travel	1,900
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	1,500
20	For Commodities	105,000
21	For Printing	1,000
22	For Equipment	5,000
23	For Telecommunications Services	30,800
24	For Operation of Auto Equipment	<u>1,800</u>
25	Total	\$11,711,400

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

1		
2	For Personal Services	16,210,300
3	For Student, Member and Inmate	
4	Compensation	135,900
5	For State Contributions to	
6	Social Security	1,240,100
7	For Contractual Services	9,825,800
8	For Travel	12,500
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	6,000
11	For Commodities	735,000
12	For Printing	6,600
13	For Equipment	100,000
14	For Telecommunications Services	50,800
15	For Operation of Auto Equipment	<u>30,000</u>
16	Total	\$28,353,000

KEWANEE LIFE SKILLS RE-ENTRY CENTER

17		
18	For Personal Services	12,618,300
19	For Student, Member and Inmate	
20	Compensation	72,500
21	For State Contributions to	
22	Social Security	965,300
23	For Contractual Services	5,850,000
24	For Travel	3,800
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	13,000
2	For Commodities	1,100,000
3	For Printing	8,000
4	For Equipment	50,000
5	For Telecommunications Services	110,300
6	For Operation of Auto Equipment	<u>33,400</u>
7	Total	\$20,824,600

GRAHAM CORRECTIONAL CENTER

9	For Personal Services	33,447,500
10	For Student, Member and Inmate	
11	Compensation	290,000
12	For State Contributions to Social Security	2,558,800
13	For Contractual Services	11,428,300
14	For Travel	11,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	5,700
17	For Commodities	2,425,000
18	For Printing	23,100
19	For Equipment	125,000
20	For Telecommunications Services	75,200
21	For Operation of Auto Equipment	<u>117,500</u>
22	Total	\$50,507,100

ILLINOIS RIVER CORRECTIONAL CENTER

24	For Personal Services	22,813,500
25	For Student, Member and Inmate	

1	Compensation	305,000
2	For State Contributions to Social Security	1,745,300
3	For Contractual Services	11,050,000
4	For Travel	7,400
5	For Travel and Allowance for Committed, Paroled	
6	and Discharged Prisoners	24,800
7	For Commodities	2,250,000
8	For Printing	21,500
9	For Equipment	200,000
10	For Telecommunications Services	73,200
11	For Operation of Auto Equipment	<u>32,500</u>
12	Total	\$38,523,200

HILL CORRECTIONAL CENTER

14	For Personal Services	20,186,900
15	For Student, Member and Inmate	
16	Compensation	280,300
17	For State Contributions to Social Security	1,544,300
18	For Contractual Services	10,215,000
19	For Travel	3,800
20	For Travel and Allowances for Committed, Paroled	
21	and Discharged Prisoners	17,000
22	For Commodities	2,335,000
23	For Printing	21,500
24	For Equipment	125,000
25	For Telecommunications Services	52,400

1	For Operation of Auto Equipment	<u>32,000</u>
2	Total	\$34,813,200
3	JACKSONVILLE CORRECTIONAL CENTER	
4	For Personal Services	29,476,000
5	For Student, Member and Inmate	
6	Compensation	280,300
7	For State Contributions to	
8	Social Security	2,255,000
9	For Contractual Services	5,953,300
10	For Travel	7,200
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	16,000
13	For Commodities	1,925,000
14	For Printing	21,500
15	For Equipment	100,000
16	For Telecommunications Services	75,200
17	For Operation of Auto Equipment	<u>77,700</u>
18	Total	\$40,187,200
19	JOLIET TREATMENT CENTER	
20	For Personal Services	17,920,500
21	For Student, Member and Inmate	
22	Compensation	20,000
23	For State Contributions to	
24	Social Security	1,371,000
25	For Contractual Services	14,000,000

1	For Travel	3,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	5,000
4	For Commodities	1,035,000
5	For Printing	6,600
6	For Equipment	50,000
7	For Telecommunications Services	62,500
8	For Operation of Auto Equipment	<u>18,000</u>
9	Total	\$34,491,600

LAWRENCE CORRECTIONAL CENTER

11	For Personal Services	28,466,100
12	For Student, Member and Inmate	
13	Compensation	315,000
14	For State Contributions to	
15	Social Security	2,177,700
16	For Contractual Services	12,374,200
17	For Travel	42,500
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	23,000
20	For Commodities	2,900,000
21	For Printing	26,400
22	For Equipment	200,000
23	For Telecommunications Services	94,300
24	For Operation of Auto Equipment	<u>86,400</u>
25	Total	\$46,705,600

1 LINCOLN CORRECTIONAL CENTER

2 For Personal Services16,629,000

3 For Student, Member and Inmate

4 Compensation172,600

5 For State Contributions to

6 Social Security1,272,200

7 For Contractual Services5,675,000

8 For Travel1,900

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners6,000

11 For Commodities1,135,000

12 For Printing9,900

13 For Equipment100,000

14 For Telecommunications Services44,500

15 For Operation of Auto Equipment59,600

16 Total \$25,105,700

17 LOGAN CORRECTIONAL CENTER

18 For Personal Services37,668,100

19 For Student, Member and Inmate

20 Compensation285,000

21 For State Contributions to

22 Social Security2,881,600

23 For Contractual Services20,225,000

24 For Travel15,000

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	22,700
2	For Commodities	2,250,000
3	For Printing	28,100
4	For Equipment	200,000
5	For Telecommunications Services	175,000
6	For Operation of Auto Equipment	<u>200,000</u>
7	Total	\$63,950,500

MENARD CORRECTIONAL CENTER

9	For Personal Services	63,358,800
10	For Student, Member and Inmate	
11	Compensation	365,000
12	For State Contributions to	
13	Social Security	4,847,000
14	For Contractual Services	15,033,300
15	For Travel	45,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	6,000
18	For Commodities	5,915,000
19	For Printing	36,300
20	For Equipment	200,000
21	For Telecommunications Services	165,500
22	For Operation of Auto Equipment	<u>165,000</u>
23	Total	\$90,136,900

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

25	For Personal Services	6,816,300
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1	For Student, Member and Inmate	
2	Compensation	16,500
3	For State Contributions to	
4	Social Security	521,500
5	For Contractual Services	2,135,000
6	For Travel	1,900
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	20,000
9	For Commodities	1,000,000
10	For Printing	6,600
11	For Equipment	50,000
12	For Telecommunications Services	28,800
13	For Operation of Auto Equipment	<u>12,600</u>
14	Total	\$10,609,200

PINCKNEYVILLE CORRECTIONAL CENTER

15		
16	For Personal Services	31,315,800
17	For Student, Member and Inmate	
18	Compensation	288,500
19	For State Contributions to	
20	Social Security	2,395,700
21	For Contractual Services	13,698,300
22	For Travel	11,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	30,400
25	For Commodities	2,925,000

1	For Printing	29,700
2	For Equipment	200,000
3	For Telecommunications Services	65,900
4	For Operation of Auto Equipment	<u>72,300</u>
5	Total	\$51,032,600

PONTIAC CORRECTIONAL CENTER

7	For Personal Services	55,699,000
8	For Student, Member and Inmate	
9	Compensation	265,000
10	For State Contributions to	
11	Social Security	4,261,000
12	For Contractual Services	16,157,500
13	For Travel	37,800
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	6,700
16	For Commodities	3,000,000
17	For Printing	24,800
18	For Equipment	200,000
19	For Telecommunications Services	260,000
20	For Operation of Auto Equipment	<u>108,400</u>
21	Total	\$80,020,200

ROBINSON CORRECTIONAL CENTER

23	For Personal Services	18,497,200
24	For Student, Member and	
25	Inmate Compensation	224,200

1	For State Contributions to	
2	Social Security	1,415,100
3	For Contractual Services	6,118,200
4	For Travel	7,600
5	For Travel and Allowances for	
6	Committed, Paroled and Discharged	
7	Prisoners	16,800
8	For Commodities	1,600,000
9	For Printing	16,500
10	For Equipment	100,000
11	For Telecommunications Services	60,500
12	For Operation of Auto Equipment	<u>16,300</u>
13	Total	\$28,072,400

SHAWNEE CORRECTIONAL CENTER

14		
15	For Personal Services	23,976,800
16	For Student, Member and	
17	Inmate Compensation	250,600
18	For State Contributions to	
19	Social Security	1,834,300
20	For Contractual Services	8,980,000
21	For Travel	8,700
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	48,000
24	For Commodities	1,915,000
25	For Printing	19,800

1	For Equipment	200,000
2	For Telecommunications Services	130,400
3	For Operation of Auto Equipment	<u>36,100</u>
4	Total	\$37,399,700

SHERIDAN CORRECTIONAL CENTER

6	For Personal Services	28,360,200
7	For Student, Member and Inmate	
8	Compensation	277,000
9	For State Contributions to	
10	Social Security	2,169,600
11	For Contractual Services	18,717,000
12	For Travel	22,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	9,600
15	For Commodities	1,700,000
16	For Printing	21,500
17	For Equipment	125,000
18	For Telecommunications Services	105,000
19	For Operation of Auto Equipment	<u>81,300</u>
20	Total	\$51,588,200

STATEVILLE CORRECTIONAL CENTER

22	For Personal Services	83,347,600
23	For Student, Member and Inmate	
24	Compensation	244,000
25	For State Contributions to	

1	Social Security	6,376,000
2	For Contractual Services	28,866,700
3	For Travel	152,300
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	115,000
6	For Commodities	6,332,700
7	For Printing	41,600
8	For Equipment	200,000
9	For Telecommunications Services	280,800
10	For Operation of Auto Equipment	<u>467,300</u>
11	Total	\$126,424,000

TAYLORVILLE CORRECTIONAL CENTER

13	For Personal Services	18,022,000
14	For Student, Member and Inmate Compensation	242,700
15	For State Contributions to	
16	Social Security	1,378,700
17	For Contractual Services	7,088,300
18	For Travel	1,100
19	For Travel and Allowances for	
20	Committed, Paroled and Discharged	
21	Prisoners	6,000
22	For Commodities	1,475,000
23	For Printing	13,200
24	For Equipment	100,000
25	For Telecommunications Services	60,000

1 For Operation of Auto Equipment30,700
 2 Total \$28,417,700

3 VANDALIA CORRECTIONAL CENTER

4 For Personal Services25,627,600
 5 For Student, Member and Inmate
 6 Compensation230,800
 7 For State Contributions to
 8 Social Security1,960,600
 9 For Contractual Services5,296,700
 10 For Travel3,800
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners16,600
 13 For Commodities2,270,000
 14 For Printing18,200
 15 For Equipment100,000
 16 For Telecommunications Services50,800
 17 For Operation of Auto Equipment70,500
 18 Total \$35,645,600

19 VIENNA CORRECTIONAL CENTER

20 For Personal Services28,097,800
 21 For Student, Member and Inmate
 22 Compensation197,900
 23 For State Contributions to
 24 Social Security2,149,500
 25 For Contractual Services6,225,000

1	For Travel	2,300
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	34,800
4	For Commodities	2,665,000
5	For Printing	19,800
6	For Equipment	100,000
7	For Telecommunications Services	95,300
8	For Operation of Auto Equipment	<u>81,300</u>
9	Total	\$39,668,700

10 WESTERN ILLINOIS CORRECTIONAL CENTER

11	For Personal Services	25,965,600
12	For Student, Member and Inmate	
13	Compensation	273,500
14	For State Contributions to	
15	Social Security	1,986,400
16	For Contractual Services	9,536,700
17	For Travel	7,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	20,500
20	For Commodities	2,180,000
21	For Printing	19,800
22	For Equipment	100,000
23	For Telecommunications Services	76,200
24	For Operation of Auto Equipment	<u>70,500</u>
25	Total	\$40,236,800

1 Section 45. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Corrections from the Working Capital Revolving
 4 Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services	9,202,400
7	For Student, Member and Inmate	
8	Compensation	1,500,000
9	For State Contributions to State	
10	Employees' Retirement System	4,996,200
11	For State Contributions to	
12	Social Security	704,000
13	For Group Insurance	2,880,000
14	For Contractual Services	1,604,000
15	For Travel	5,200
16	For Commodities	21,000,000
17	For Printing	4,900
18	For Equipment	2,000,000
19	For Telecommunications Services	20,000
20	For Operation of Auto Equipment	1,004,100
21	For Green Recycling Initiatives	100,000
22	For Repairs, Maintenance and Other	
23	Capital Improvements	250,000
24	For Refunds	<u>5,000</u>

1 Sentencing Policy Advisory Council.

2 ARTICLE 99

3 Section 99. Effective Date. This Act takes effect July 1,
4 2019.