

HB3786



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3786

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2019, as follows:

| | |
|-------------------|--------------|
| Other State Funds | \$31,765,400 |
|-------------------|--------------|

OMB101 00063 HJW 45063 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Capital Development
8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

| | | |
|----|--------------------------------------|------------|
| 11 | For Personal Services | 11,870,000 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 6,444,500 |
| 14 | For State Contributions to | |
| 15 | Social Security | 908,100 |
| 16 | For Group Insurance | 3,336,000 |
| 17 | For Contractual Services | 612,500 |
| 18 | For Travel | 152,700 |
| 19 | For Commodities | 25,900 |
| 20 | For Printing | 14,500 |
| 21 | For Equipment | 10,000 |
| 22 | For Electronic Data Processing | 282,100 |

| | | |
|---|---------------------------------------|------------------|
| 1 | For Telecommunications Services | 163,600 |
| 2 | For Operation of Auto Equipment | 18,500 |
| 3 | For Operational Expenses | 727,000 |
| 4 | For Facilities Conditions Assessments | |
| 5 | and Analysis | 1,500,000 |
| 6 | For Project Management Tracking | <u>1,000,000</u> |
| 7 | Total | \$27,065,400 |

8 Payable from Capital Development Board Revolving Fund:

| | | |
|----|---------------------------------------|------------------|
| 9 | For Contractual Services | 1,000,000 |
| 10 | For Travel | 50,000 |
| 11 | For Job Related Outreach | 50,000 |
| 12 | For Facilities Conditions Assessments | |
| 13 | and Analysis | 1,000,000 |
| 14 | For Operational Expenses | <u>2,000,000</u> |
| 15 | Total | \$4,100,000 |

16 Payable from the School Infrastructure Fund:

| | | |
|----|---|---------|
| 17 | For operational purposes relating to | |
| 18 | the School Infrastructure Program | 600,000 |

19 Section 99. Effective Date. This Act takes effect July 1,
20 2019.