

# HB3785



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB3785

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$ 29,337,300
Other State Funds	\$ 12,091,800
Federal Funds	<u>\$139,700,000</u>
Total	\$181,129,100

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Illinois Criminal Justice  
9 Information Authority:

10 OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services .....	1,436,200
13	For State Contributions to	
14	Social Security .....	109,800
15	For Contractual Services .....	360,300
16	For Travel .....	14,000
17	For Commodities .....	1,500
18	For Printing .....	4,800
19	For Equipment .....	0
20	For Electronic Data Processing .....	111,900
21	For Telecommunications Services .....	27,100
22	For Operation of Auto Equipment .....	1,900

1	For Operational Expenses and Awards .....	<u>695,200</u>
2	Total	\$2,762,700

3 Section 10. The following named amounts, or so much thereof  
 4 as may be necessary, are appropriated to the Illinois Criminal  
 5 Justice Information Authority for administrative costs, awards  
 6 and grants for Adult Redeploy and Diversion Programs:

7	Payable from the General Revenue Fund .....	8,271,000
8	Payable from the ICJIA Violence Prevention	
9	Special Projects Fund .....	<u>1,747,000</u>
10	Total	\$10,018,000

11 Section 15. The amount of \$130,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the Criminal Justice  
 13 Trust Fund to the Illinois Criminal Justice Information  
 14 Authority for awards and grants to local units of government,  
 15 state agencies and non-profit organizations.

16 Section 20. The following named amounts, or so much thereof  
 17 as may be necessary, are appropriated to the Illinois Criminal  
 18 Justice Information Authority for activities undertaken in  
 19 support of federal assistance programs administered by units  
 20 of state and local government and non-profit organizations:

21	Payable from the Criminal Justice	
22	Trust Fund .....	8,000,000

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Illinois Criminal  
 3 Justice Information Authority for awards and grants and other  
 4 monies received from federal agencies, from other units of  
 5 government, and from private/not-for-profit organizations for  
 6 activities undertaken in support of investigating issues in  
 7 criminal justice and for undertaking other criminal justice  
 8 information projects:

9	Payable from the Criminal Justice	
10	Trust Fund .....	1,700,000
11	Payable from the Criminal Justice	
12	Information Projects Fund .....	<u>1,000,000</u>
13	Total	\$2,700,000

14 Section 30. The amount of \$2,500,000, or so much thereof  
 15 as may be necessary, is appropriated from the Criminal Justice  
 16 Information Projects Fund to the Illinois Criminal Justice  
 17 Information Authority for distribution of revenue pursuant to  
 18 Section 507HHH of the Illinois Income Tax Act and Section 21.10  
 19 of the Illinois Lottery Law.

20 Section 35. The amount of \$500,000, or so much thereof as  
 21 may be necessary, is appropriated from the Criminal Justice  
 22 Information Projects Fund to the Illinois Criminal Justice

1 Information Authority for distribution to fund Department of  
 2 State Police drug task forces and Metropolitan Enforcement  
 3 Groups.

4 Section 40. The amount of \$7,800, or so much thereof as  
 5 may be necessary, is appropriated from the Illinois State Crime  
 6 Stoppers Association Fund to the Illinois Criminal Justice  
 7 Information Authority for grants to enhance and develop Crime  
 8 Stoppers programs in Illinois.

9 Section 45. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to the Illinois Criminal  
 12 Justice Information Authority for the training of law  
 13 enforcement personnel and services for families of victims of  
 14 homicide or murder:

15 Payable from the Death Penalty Abolition Fund:

16	For Personal Services .....	291,400
17	For other Ordinary and Contingent Expenses .....	582,900
18	For Awards and Grants to Local Units of	
19	Government, State Agencies and Non Profit	
20	Organizations for Training of Law	
21	Enforcement Personnel and Services	
22	for Families of Victims of	
23	Homicide or Murder .....	<u>4,930,700</u>

1 Total \$5,805,000

2 Section 50. The amount of \$150,000, or so much thereof as  
3 may be necessary, is appropriated from the Prescription Pill  
4 and Drug Disposal Fund to the Illinois Criminal Justice  
5 Information Authority for the purpose of collection,  
6 transportation, and incineration of pharmaceuticals by local  
7 law enforcement agencies.

8 Section 55. The following amounts, or so much thereof as  
9 may be necessary, respectively, are appropriated for the  
10 objects and purposes named, to meet the ordinary and contingent  
11 expenses of the Illinois Criminal Justice Information  
12 Authority:

13 Payable from the ICJIA Violence Prevention Fund:

14	For Personal Services .....	181,300
15	For State Contributions to State	
16	Employees' Retirement System .....	98,500
17	For State Contribution to	
18	Social Security .....	13,900
19	For Group Insurance .....	66,000
20	For Contractual Services .....	9,500
21	For Travel .....	4,000
22	For Commodities .....	1,000
23	For Printing .....	0

1	For Equipment .....	0
2	For Electronic Data Processing .....	2,000
3	For Telecommunications Services .....	<u>5,800</u>
4	Total	\$382,000

5 Section 60. The amount of \$1,200,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois Criminal Justice Information Authority for  
8 the purpose of awarding grants, contracts, administrative  
9 expenses and all related costs for the Safe From the Start  
10 Program.

11 Section 65. The amount of \$525,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Illinois Criminal Justice Information Authority for the  
14 Illinois Family Violence Coordinating Council Program.

15 Section 70. The amount of \$9,541,300, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Illinois Criminal Justice Information Authority for  
18 administrative costs, awards and grants for Community-Based  
19 Violence Prevention Programs.

20 Section 75. The amount of \$443,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Criminal Justice Information Authority for all  
2 costs associated with Bullying Prevention.

3 Section 80. The amount of \$6,094,300, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois Criminal Justice Information Authority for  
6 grants and administrative expenses related to Metropolitan  
7 Family Services' support of street intervention programming.

8 Section 85. The amount of \$500,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Illinois Criminal Justice Information Authority for a  
11 grant to the Safer Foundation for violence prevention services.

12 Section 99. Effective Date. This Act takes effect July 1,  
13 2019.