

# HB3774



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

**HB3774**

Introduced , by Rep. Gregory Harris - Rita Mayfield

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$13,517,053,747
Other State Funds	\$ 73,703,700
Federal Funds	\$ 3,622,603,300
Total	<u>\$17,213,360,747</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$23,217,200, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois State Board of Education to meet its  
8 operational expenses for the fiscal year beginning July 1,  
9 2019.

10 Section 5. The following amounts, or so much thereof as  
11 may be necessary, are appropriated to the Illinois State Board  
12 of Education for Evidence-Based Funding, provided for in  
13 Section 18-8.15 of the School Code:

14	Payable from the Education Assistance Fund.....	655,560,300
15	Payable from the Common School Fund.....	3,213,015,600
16	Payable from the General Revenue Fund.....	2,588,887,300
17	Payable from the Fund for the Advancement	
18	of Education: .....	753,700,000

19 Section 10. The following amounts, or so much thereof as  
20 may be necessary, which shall be used by the Illinois State

1 Board of Education exclusively for the foregoing purposes and  
 2 not, under any circumstances, for personal services  
 3 expenditures or other operational or administrative costs, are  
 4 appropriated to the Illinois State Board of Education for the  
 5 fiscal year beginning July 1, 2019:

6 From the General Revenue Fund:

7	For Blind/Dyslexic Persons .....	846,000
8	For Disabled Student Transportation	
9	Reimbursement .....	387,682,600
10	For Disabled Student Tuition,	
11	Private Tuition .....	152,320,000
12	For District Consolidation Costs/	
13	Supplemental Payments to School Districts .....	378,000
14	For Autism Training & Technical	
15	Assistance .....	100,000
16	For the Philip J. Rock Center and School .....	3,577,800
17	For Reimbursement for the Free Breakfast/	
18	Lunch Program .....	9,000,000
19	For Tax-Equivalent Grants, 18-4.4 .....	222,600
20	For Transportation-Regular/Vocational	
21	Common School Transportation	
22	Reimbursement, 29-5 of the School Code .....	262,909,800
23	For Visually Impaired/Educational	
24	Materials Coordinating Unit, 14-11.01	
25	of the School Code .....	1,421,100

1	For Regular Education Reimbursement	
2	Per 18-3 of the School Code .....	10,100,000
3	For Special Education Reimbursement	
4	Per 14-7.03 of the School Code .....	80,500,000
5	For all costs associated with Alternative	
6	Education/Regional Safe Schools .....	6,300,000
7	For Truants' Alternative and Optional	
8	Education Program .....	11,500,000
9	For costs associated with	
10	Teach for America .....	977,500
11	For Agriculture Education Programs .....	5,000,000
12	For Career and Technical Education .....	43,062,100
13	For National Board Certified Teachers .....	<u>1,000,000</u>
14	Total	\$976,897,500

15 Section 15. The following amounts, or so much thereof as  
 16 may be necessary, are appropriated to the Illinois State Board  
 17 of Education for the fiscal year beginning July 1, 2019:

18 From the General Revenue Fund:

19	For School Support Services .....	1,002,800
20	For State and District	
21	Technology Support .....	2,443,800
22	For Advanced Placement Classes .....	500,000
23	For Low-Income Advanced Placement Fee .....	2,000,000
24	For District Intervention Funding .....	4,920,200

1	For After School Matters .....	2,443,800
2	For After School Programming .....	15,000,000
3	For the Southwest Organizing Project	
4	Parent Mentoring Program .....	2,000,000
5	For Grant Accountability and Transparency	
6	Act and Budgeting for Results	
7	Initiative .....	260,000
8	For Early Childhood Education .....	<u>593,738,100</u>
9	Total	\$624,308,700

10       Section 20. The amount of \$579,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Illinois State Board of Education for all costs  
13 associated with the Community Residential Services Authority.

14       Section 25. The amount of \$46,500,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois State Board of Education for Student  
17 Assessments, including Bilingual Assessments.

18       Section 30. The amount of \$429,900, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Illinois State Board of Education for all costs  
21 associated with Educator Misconduct Investigations.

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## ARTICLE 2

2 Section 5. The amount of \$6,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Teacher  
4 Certificate Fee Revolving Fund to the Illinois State Board of  
5 Education for all costs authorized by the Educator Licensure  
6 Article of the School Code, including refunds.

7 Section 10. The amount of \$8,484,800, or so much thereof  
8 as may be necessary, is appropriated from the State Board of  
9 Education Special Purpose Trust Fund to the Illinois State  
10 Board of Education for expenditures by the Board in accordance  
11 with grants, gifts or donations that the Board has received or  
12 may receive from any source, public or private, in support of  
13 projects that are within the lawful powers of the Board.

14 Section 15. The amount of \$7,990,000, or so much thereof  
15 as may be necessary, is appropriated from the State Board of  
16 Education Special Purpose Trust Fund to the Illinois State  
17 Board of Education for its ordinary and contingent expenses.

18 Section 20. The amount of \$1,000,000, or so much thereof  
19 as may be necessary, is appropriated from the School District  
20 Emergency Financial Assistance Fund for use by the Illinois  
21 State Board of Education as provided in Section 1B-8 of the

1 School Code.

2 Section 25. The amount of \$2,208,900, or so much thereof  
3 as may be necessary, is appropriated from the ISBE Teacher  
4 Certificate Institute Fund to the Illinois State Board of  
5 Education for costs authorized by the School Code, including  
6 refunds.

7 Section 30. The amount of \$200,000, or so much thereof as  
8 may be necessary, is appropriated from the After-School Rescue  
9 Fund to the Illinois State Board of Education for its ordinary  
10 and contingent expenses.

11 Section 35. The amount of \$600,000, or so much thereof as  
12 may be necessary, is appropriated from the School  
13 Infrastructure Fund to the Illinois State Board of Education  
14 for its ordinary and contingent expenses.

15 Section 40. The amount of \$1,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Temporary  
17 Relocation Expenses Revolving Grant Fund for use by the  
18 Illinois State Board of Education as provided in Section 2-  
19 3.77 of the School Code.

20 Section 45. The amount of \$1,250,000, or so much thereof

1 as may be necessary, is appropriated from the State Charter  
 2 School Commission Fund to the Illinois State Board of Education  
 3 for all costs associated with the State Charter School  
 4 Commission.

5 Section 50. The amount of \$11,200,000, or so much thereof  
 6 as may be necessary, is appropriated from the Personal Property  
 7 Tax Replacement Fund to the Illinois State Board of Education  
 8 for the fiscal year beginning July 1, 2019 for Regional  
 9 Superintendents' and Assistants' Compensation and Related  
 10 Benefits.

11 Section 55. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated from the Personal  
 13 Property Tax Replacement Fund to the Illinois State Board of  
 14 Education for the fiscal year beginning July 1, 2019:

15	For Bus Driver Training .....	100,000
16	For Regional Superintendents' Services .....	<u>6,970,000</u>
17	Total	\$7,070,000

18 Section 60. The following amounts, or so much thereof as  
 19 may be necessary, which shall be used by the Illinois State  
 20 Board of Education exclusively for the foregoing purposes and  
 21 not, under any circumstances, for personal services  
 22 expenditures or other operational or administrative costs, are



1 appropriated to the Illinois State Board of Education for the  
2 fiscal year beginning July 1, 2019:

3 From the Drivers Education Fund:

4 For Drivers Education .....19,000,000

5 From the Charter Schools Revolving Loan Fund:

6 For Charter Schools Loans .....200,000

7 From the School Technology Revolving Loan Fund:

8 For School Technology Loans, 2-3.117a

9 of the School Code .....7,500,000

10 Article 3

11 Section 5. The amount of \$19,904,700, or so much thereof  
12 as may be necessary, is appropriated from the SBE Federal  
13 Department of Agriculture Fund to the Illinois State Board of  
14 Education for its ordinary and contingent expenses.

15 Section 10. The amount of \$1,378,800, or so much thereof  
16 as may be necessary, is appropriated from the SBE Federal  
17 Agency Services Fund to the Illinois State Board of Education  
18 for its ordinary and contingent expenses.

19 Section 15. The amount of \$50,869,800, or so much  
20 thereof as may be necessary, is appropriated from the SBE  
21 Federal Department of Education Fund to the Illinois State

1 Board of Education for its ordinary and contingent expenses.

2 Section 20. The following amounts, or so much thereof as  
3 may be necessary, are appropriated to the Illinois State Board  
4 of Education for the fiscal year beginning July 1, 2019:

5 From the SBE Federal Department  
6 of Agriculture Fund:

7 For Child Nutrition .....1,062,500,000

8 From the SBE Federal Department  
9 of Education Fund:

10 For Title I .....1,090,000,000

11 For Title II .....160,000,000

12 For Title III .....50,400,000

13 For Title IV .....200,000,000

14 For Title V .....2,000,000

15 For Title X .....5,000,000

16 For Individuals with Disabilities Act,  
17 Deaf/Blind .....800,000

18 For Individuals with Disabilities Act,  
19 IDEA .....754,000,000

20 For Individuals with Disabilities Act,  
21 Improvement Program .....5,000,000

22 For Individuals with Disabilities Act,  
23 Preschool .....29,200,000

24 For Grants for Vocational

1	Education - Basic .....	66,000,000
2	For Advanced Placement Fee .....	3,300,000
3	For Math/Science Partnerships .....	2,000,000
4	For Special Federal Congressional Projects .....	5,000,000
5	For Longitudinal Data System .....	5,200,000
6	For Charter Schools .....	23,000,000
7	For Preschool Expansion .....	35,000,000
8	For Student Assessments .....	<u>35,000,000</u>
9	Total	\$2,470,900,000

10 Section 25. The following amounts, or so much thereof as  
 11 may be necessary, are appropriated to the Illinois State Board  
 12 of Education for the fiscal year beginning July 1, 2019:

13 From the SBE Federal Agency Services Fund:

14	For Adolescent Health Programs .....	500,000
15	For Sexual Risk Avoidance Programs .....	6,500,000
16	For Substance Abuse and Mental	
17	Health Services .....	5,300,000
18	For STOP School Violence and	
19	Mental Health Programs .....	1,000,000
20	For Preschool Development Grant	
21	Birth Through Five .....	<u>3,750,000</u>
22	Total	\$17,050,000

1           Section 1. The sum of \$4,237,077,696, or so much thereof  
2 as may be necessary, is appropriated from the Common School  
3 Fund to the Teachers' Retirement System of the State of Illinois  
4 for the State's contribution, as provided by law.

5           Section 5. The sum of \$500,000, or so much thereof as may  
6 be necessary, is appropriated from the Education Assistance  
7 Fund to the Teachers' Retirement System of the State of Illinois  
8 for additional costs due to the establishment of minimum  
9 retirement allowances pursuant to Sections 16-136.2 and 16-  
10 136.3 of the Illinois Pension Code, as amended.

11           Section 10. The sum of \$330,000, or so much thereof as may  
12 be necessary, is appropriated from the Common School Fund to  
13 the Illinois Teachers' Retirement System for the employer  
14 contributions required by the State as an employer of teachers  
15 described under subsection (e) or subsection (f) of Section 16-  
16 158 of the Illinois Pension Code.

17           Section 15. The amount of \$138,701,551, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Teachers' Retirement System of the State of Illinois  
20 for deposit into the Teacher Health Insurance Security Fund as  
21 the state's contribution for teachers' health insurance.

1           Section 20. The amount of \$11,862,000, or so much thereof  
2 as may be necessary, is appropriated from the Common School  
3 Fund to the Public School Teachers' Pension and Retirement Fund  
4 of Chicago for the state's contribution pursuant to subsection  
5 (c) of Section 17-127 of the Illinois Pension Code.

6           Section 25. The amount of \$245,487,000, or so much thereof  
7 as may be necessary, is appropriated from the Common School  
8 Fund to the Public Teachers' Pension and Retirement Fund of  
9 Chicago for the state's contribution pursuant to paragraph (2)  
10 of subsection (d) of Section 17-127 of the Illinois Pension  
11 Code.

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## ARTICLE 99

13           Section 99. Effective Date. This Act takes effect July 1,  
14 2019.