

HB3763



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3763

Introduced , by Rep. Gregory Harris - La Shawn K. Ford

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$229,223,100
Other State Funds	\$116,295,000
Federal Funds	\$ 43,000,000
Total	<u>\$388,518,100</u>

OMB101 00141 CRP 45141 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Illinois Community College Board for ordinary and
9 contingent expenses:

10	For Personal Services	1,221,300
11	For State Paid Retirement	100
12	For State Contributions to Social	
13	Security, for Medicare	20,900
14	For Contractual Services	311,400
15	For Travel	36,400
16	For Commodities	4,600
17	For Printing	2,100
18	For Equipment	3,700
19	For Electronic Data Processing	372,900
20	For Telecommunications	54,800
21	For Operation of Automotive Equipment	<u>3,700</u>
22	Total	\$2,031,900

1 Section 10. The sum of \$1,200,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to Illinois Community College Board for costs associated with
4 administering high school equivalency tests.

5 Section 15. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Community College Board for grants to the
8 alternative schools network and other providers.

9 Section 20. The sum of \$150,000 or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Illinois Community College Board for support of the P-20
12 Council.

13 Section 25. The sum of \$60,200, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Illinois Community College Board for awarding scholarships
16 to qualifying graduates of the Lincoln's Challenge Program.

17 Section 30. The sum of \$13,265,400, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois Community College Board for the City Colleges
20 of Chicago for educational-related expenses.

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 General Revenue Fund to the Illinois Community College Board
 4 for distribution to qualifying public community colleges for
 5 the purposes specified:

6	Small College Grants	548,400
7	Performance Funding Grants	<u>359,000</u>
8	Total	\$907,400

9 Section 40. The sum of \$560,300, or so much thereof as may
 10 be necessary, is appropriated from the General Revenue Fund to
 11 the Illinois Community College Board for costs associated with
 12 the development, support or administration of the Illinois
 13 Longitudinal Data System.

14 Section 45. The sum of \$1,457,900, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Illinois Community College Board for grants to operate
 17 an educational facility in the former community college
 18 district #541 in East St. Louis.

19 Section 50. The sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Illinois Community College Board for costs associated

1 with grants for transitional math development.

2 Section 55. The sum of \$3,794,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Community College Board for all costs
5 associated with the competitive grant program for student
6 support services.

7 Section 60. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Illinois Community
9 College Board for all costs associated with career and
10 technical education activities:

11	From the General Revenue Fund	18,069,400
12	From the Career and Technical Education Fund	<u>18,500,000</u>
13	Total	\$36,569,400

14 Section 65. The following named amounts, or so much of
15 those amounts as may be necessary, for the objects and purposes
16 named, are appropriated to the Illinois Community College Board
17 for adult education and literacy activities:

18 From the General Revenue Fund:
19 For payment of costs associated
20 with education and educational-related
21 services to local eligible providers
22 for adult education and

1 literacy22,651,000
2 For payment of costs associated
3 with education and educational-related
4 services to local eligible providers
5 for performance-based awards11,236,700
6 From the ICCB Adult Education Fund:
7 For payment of costs associated with
8 education and educational-related
9 services to local eligible providers
10 and to Support Leadership Activities,
11 as Defined by U.S.D.O.E.
12 for adult education and literacy
13 as provided by the United States
14 Department of Education23,250,000

15 Section 70. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated to the
17 Illinois Community College Board for distribution to qualifying
18 public community colleges for the purposes specified:

19 From the Personal Property Tax Replacement Fund:
20 Base Operating Grants105,570,000
21 From the Education Assistance Fund:
22 Base Operating Grants74,370,200
23 Equalization Grants71,203,900
24 Total \$145,574,100

1 Section 75. The sum of \$100,000, or so much thereof as may
2 be necessary, is appropriated from the ICCB Research and
3 Technology Fund to the Illinois Community College Board for
4 costs associated with maintaining and updating instructional
5 technology.

6 Section 80. The sum of \$100,000, or so much thereof as may
7 be necessary, is appropriated from the High School Equivalency
8 Testing Fund to the Illinois Community College Board for costs
9 associated with administering high school equivalency tests.

10 Section 85. The sum of \$10,000,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Community
12 College Board Contracts and Grants Fund to the Illinois
13 Community College Board to be expended under the terms and
14 conditions associated with the moneys being received, including
15 prior year expenditures.

16 Section 90. The sum of \$525,000, or so much thereof as may
17 be necessary, is appropriated from the ICCB Federal Trust Fund
18 to the Illinois Community College Board for the ordinary and
19 contingent expenses of the Board.

20 Section 95. The sum of \$1,250,000, or so much thereof as

1 may be necessary, is appropriated from the ICCB Adult Education
 2 Fund to the Illinois Community College Board for operational
 3 expenses associated with administration of adult education and
 4 literacy activities.

5 Section 100. The sum of \$4,264,400, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Illinois Community College Board to reimburse the
 8 following colleges for costs associated with the Illinois
 9 Veterans Grant, in the following named amounts:

10	Black Hawk	129,700
11	Carl Sandburg	251,100
12	City Colleges of Chicago	28,700
13	College of DuPage	47,900
14	College of Lake County	51,000
15	Danville	69,100
16	Elgin	50,600
17	Harper	37,000
18	Heartland	177,100
19	Highland	70,100
20	Illinois Central	247,800
21	Illinois Eastern	54,400
22	Illinois Valley	144,400
23	John A. Logan	92,000
24	John Wood	134,000

1	Joliet	56,600
2	Kankakee	90,600
3	Kaskaskia	82,300
4	Kishwaukee	145,200
5	Lake Land	83,700
6	Lewis & Clark	107,700
7	Lincoln Land	352,400
8	McHenry	37,700
9	Moraine Valley	66,100
10	Morton	40,600
11	Oakton	17,300
12	Parkland	132,700
13	Prairie State	120,100
14	Rend Lake	111,100
15	Richland	107,700
16	Rock Valley	162,800
17	Sauk Valley	227,100
18	Shawnee	35,700
19	South Suburban	32,000
20	Southeastern	154,100
21	Southwestern	190,500
22	Spoon River	212,600
23	Triton	51,300
24	Waubonsee	61,600

1 Section 99. Effective Date. This Act takes effect July 1,
2 2019.