

# HB3760



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB3760

Introduced , by Rep. Gregory Harris - Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$1,084,369,400
Other State Funds	\$ 5,745,000
Federal Funds	\$ 124,913,700
Total	<u>\$1,215,028,100</u>

OMB101 00005 SEB 45005 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated for the ordinary and  
7 contingent expenses for the Illinois Department on Aging for  
8 the Fiscal Year Ending June 30, 2020:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services .....	1,605,600
12	For State Contributions to Social Security .....	122,800
13	For Contractual Services .....	100,000
14	For Travel .....	<u>75,000</u>
15	Total	\$1,903,400

16 Section 10. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated for the ordinary and  
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services .....	1,275,400
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1	For State Contribution to Social Security .....	97,600
2	For Contractual Services .....	1,675,000
3	For Travel .....	50,000
4	For Commodities .....	22,600
5	For Printing .....	60,000
6	For Equipment .....	19,000
7	For Telecommunications .....	230,000
8	For Operation of Auto Equipment .....	<u>57,600</u>
9	Total	\$3,487,200

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

13	For the Administrative and	
14	Programmatic Expenses of Monitoring	
15	and Support Services .....	182,000

Payable from the Department on Aging

State Projects Fund:

18	For the Administrative and	
19	Programmatic Expenses of Private	
20	Partnership Projects .....	345,000

Payable from the Services for Older Americans Fund:

22	For Personal Services .....	550,200
23	For State Contributions to State	
24	Employees' Retirement System .....	298,700
25	For State Contributions to Social Security .....	42,100

1	For Group Insurance .....	144,000
2	For Contractual Services .....	75,000
3	For Travel .....	65,000
4	For Commodities .....	6,500
5	For Telecommunications .....	50,000
6	For Operation of Auto Equipment .....	<u>15,000</u>
7	Total	\$1,246,500

DISTRIBUTIVE ITEMS

OPERATIONS

10 Payable from the Services for Older Americans Fund:

11	For the Administrative and	
12	Programmatic expenses of	
13	Governmental Discretionary Projects .....	2,000,000

14 Section 15. The following named amounts, or so much thereof  
15 as may be necessary, are appropriated for the ordinary and  
16 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

18 Payable from the General Revenue Fund:

19	For Personal Services .....	815,900
20	For State Contributions to Social Security .....	62,400
21	For Contractual Services .....	100,000
22	For Travel .....	<u>25,000</u>
23	Total	\$1,003,300

DISTRIBUTIVE ITEMS

24

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For the Administrative and  
 4 Programmatic Expenses of the  
 5 Senior Employment Specialist Program .....190,300

6 For the Administrative and  
 7 Programmatic Expenses of the  
 8 Senior Meal Program (USDA) .....40,000  
 9 For Federal Refunds .....1,502,800

10 DISTRIBUTIVE ITEMS

11 GRANTS

12 Payable from the General Revenue Fund:

13 For Grandparents Raising  
 14 Grandchildren Program .....300,000

15 Payable from the Services for Older Americans Fund:

16 For Personal Services .....425,000  
 17 For State Contributions to State  
 18 Employee' Retirement .....230,700  
 19 For State Contributions to Social Security .....32,500  
 20 For Group Insurance .....144,000  
 21 For Contractual Services .....50,000  
 22 For Travel .....110,000

23 Total \$992,200

24 DISTRIBUTIVE ITEMS

25 OPERATIONS

1 Payable from the Services for Older Americans Fund:  
 2 For the Administrative and  
 3 Programmatic Expenses of the  
 4 Senior Meal Program USDA .....225,000  
 5 For the Administrative and  
 6 Programmatic Expenses of  
 7 Older Americans Training .....100,000  
 8 For the Administrative and  
 9 Programmatic Expenses of  
 10 Governmental Discretionary Projects .....1,500,000  
 11 For the Administrative and  
 12 Programmatic Expenses of  
 13 Title V Services .....300,000

DISTRIBUTIVE ITEMS

GRANTS

16 Payable from the Services for Older Americans Fund:  
 17 For USDA Child and Adult Food  
 18 Care Program .....200,000  
 19 For Title V Employment Services .....4,000,000  
 20 For Title III Social Services .....25,000,000  
 21 For Title III B Ombudsman .....3,000,000  
 22 For USDA National Lunch Program .....3,500,000  
 23 For National Family Caregiver  
 24 Support Program .....11,500,000  
 25 For Title VII Prevention of Elder

1 Abuse, Neglect and Exploitation .....1,000,000  
 2 For Title VII Long-Term Care  
 3 Ombudsman Services for Older Americans .....1,500,000  
 4 For Title III D Preventive Health .....3,000,000  
 5 For Nutrition Services Incentive  
 6 Program .....11,500,000  
 7 For Title III C-1 Congregate  
 8 Meals Program .....24,000,000  
 9 For Title III C-2 Home Delivered  
 10 Meals Program .....22,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

13 Payable from the Commitment to Human Services Fund:  
 14 For the Administrative and  
 15 Programmatic Expenses of the  
 16 Home Delivered Meals Program .....23,800,000

DISTRIBUTIVE ITEMS

GRANTS

19 Payable from the Commitment to Human Services Fund:  
 20 For Retired Senior Volunteer Program .....551,800  
 21 For Planning and Service Grants to  
 22 Area Agencies on Aging .....11,500,000  
 23 For Foster Grandparents Program .....241,400  
 24 For Area Agencies on Aging for  
 25 Long-Term Care Systems Development .....273,800

1 For Equal Distribution of  
 2 Community Based Services .....1,751,200

3 DISTRIBUTIVE ITEMS

4 GRANTS

5 Payable from the Tobacco Settlement Recovery Fund:  
 6 For Senior Health Assistance Programs .....2,800,000

7 Section 20. The following named amounts, or so much thereof  
 8 as may be necessary, are appropriated for the ordinary and  
 9 contingent expenses for the Illinois Department on Aging:

10 DIVISION OF COMMUNITY CARE SERVICES

11 Payable from the General Revenue Fund:  
 12 For Personal Services .....816,200  
 13 For State Contributions to Social Security .....62,400  
 14 For Contractual Services .....150,000  
 15 For Community Care Services Travel .....130,300  
 16 Total \$1,158,900

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19 Payable from the General Revenue Fund:  
 20 For the Administrative and  
 21 Programmatic Expenses of  
 22 Program Development and Training .....475,000  
 23 Payable from the Services for Older Americans Fund:  
 24 For the Administrative and





1 purchases of services covered by the  
 2 Community Care Program including  
 3 prior years costs .....610,000,000

4 Section 25. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated for the ordinary and  
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF AGING CLIENT RIGHTS

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the Services for Older Americans Fund:

11 For the Administrative and  
 12 Programmatic Expenses of Aging Rights  
 13 Governmental Discretionary Projects .....2,500,000  
 14 For the Expenses of Aging Rights  
 15 Training and Conference Planning .....150,000

16 Payable from the Commitment to Human Services Fund:

17 For the Administrative and  
 18 Programmatic Expenses of  
 19 Adult Protective Services  
 20 Including Prior Year Cost .....22,900,000

21 Payable from the Long-term Care Ombudsman Fund:

22 For the Administrative and  
 23 Programmatic Expenses of the  
 24 Long-Term Care Ombudsman Program .....2,600,000



1 Senior Community Outreach Events .....65,000  
 2 For the Administrative and  
 3 Programmatic Expenses of  
 4 Senior HelpLine .....2,608,700  
 5 Payable from the Senior Health Insurance Program Fund:  
 6 For the Administrative and  
 7 Programmatic Expenses of the  
 8 Senior Health Insurance Program .....2,700,000  
 9 Payable from the Services for Older Americans Fund:  
 10 For the Administrative and  
 11 Programmatic Expenses of  
 12 Governmental Discretionary Projects .....1,500,000

13 Section 35. The following named amounts, or so much thereof  
 14 as may be necessary, are appropriated for the ordinary and  
 15 contingent expenses for the Illinois Department on Aging:

16 OFFICE OF COMMUNITY TRANSITION

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19 Payable from the General Revenue Fund:  
 20 For the Administrative and  
 21 Programmatic Expenses of Community  
 22 Transition and System Rebalancing  
 23 for the Colbert Consent Decree including  
 24 Prior Year Expenses .....39,319,500

1           Section 40. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated for the ordinary and  
 3 contingent expenses for the Illinois Department on Aging:

4                           OFFICE OF INFORMATION TECHNOLOGY

5   DISTRIBUTIVE ITEMS

6   OPERATIONS

7 Payable from the General Revenue Fund:

8       For DoIT Electronic Data Processing .....5,839,700

9   ARTICLE 99

10           Section 99. Effective Date. This Act takes effect July 1,  
 11 2019.