

SB3318



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB3318

Introduced 2/16/2018, by Sen. William E. Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$107,040,000
Other State Funds	\$ 13,000,000
Total	<u>\$120,040,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2019:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	1,950,000
14	For State Contributions to	
15	Social Security	149,200
16	For Contractual Services	885,000
17	For Travel	22,000
18	For Commodities	3,500
19	For Printing	3,000
20	For Equipment	0
21	For Electronic Data Processing	2,546,400
22	For Telecommunications Services	595,500

1	For Operation of Auto Equipment	16,200
2	For Refunds	5,000
3	For Tort Claims	<u>350,000</u>
4	Total	\$6,525,800

SCHOOL DISTRICT

6	For Personal Services	5,496,200
7	For State Contributions to Teachers'	
8	Retirement System	600
9	For State Contributions to Social Security	420,500
10	For Contractual Services	615,000
11	For Travel	6,200
12	For Commodities	3,000
13	For Printing	1,500
14	For Equipment	0
15	For Telecommunications Services	31,400
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$6,574,400

AFTERCARE SERVICES

19	For Personal Services	4,675,000
20	For State Contributions to	
21	Social Security	357,600
22	For Contractual Services	8,500,000
23	For Travel	20,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	1,000

1	For Commodities	12,000
2	For Printing	2,000
3	For Equipment	0
4	For Telecommunications Services	165,000
5	For Operation of Auto Equipment	<u>125,000</u>
6	Total	\$13,857,600

7 Section 5. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Juvenile Justice from the General Revenue Fund:

10 ILLINOIS YOUTH CENTER - CHICAGO

11	For Personal Services	8,100,000
12	For Student, Member and Inmate	
13	Compensation	7,000
14	For State Contributions to	
15	Social Security	619,700
16	For Contractual Services	3,250,000
17	For Travel	1,300
18	For Commodities	325,000
19	For Printing	4,000
20	For Equipment	10,000
21	For Telecommunications Services	40,000
22	For Operation of Auto Equipment	<u>10,500</u>
23	Total	\$12,367,500

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services	17,650,000
2	For Student, Member and Inmate	
3	Compensation	23,000
4	For State Contributions to	
5	Social Security	1,350,200
6	For Contractual Services	2,600,000
7	For Travel	12,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	2,500
10	For Commodities	420,000
11	For Printing	4,500
12	For Equipment	50,000
13	For Telecommunications Services	64,000
14	For Operation of Auto Equipment	<u>26,500</u>
15	Total	\$22,203,200

ILLINOIS YOUTH CENTER - PERE MARQUETTE

17	For Personal Services	5,070,000
18	For Student, Member and Inmate	
19	Compensation	25,000
20	For State Contributions to	
21	Social Security	387,900
22	For Contractual Services	950,000
23	For Travel	10,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	200

1	For Commodities	205,000
2	For Printing	5,500
3	For Equipment	25,000
4	For Telecommunications Services	38,000
5	For Operation of Auto Equipment	<u>14,500</u>
6	Total	\$6,731,100

ILLINOIS YOUTH CENTER - ST. CHARLES

8	For Personal Services	20,000,000
9	For Student, Member and Inmate	
10	Compensation	14,000
11	For State Contributions to	
12	Social Security	1,530,000
13	For Contractual Services	4,600,000
14	For Travel	1,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	200
17	For Commodities	517,500
18	For Printing	14,000
19	For Equipment	50,000
20	For Telecommunications Services	70,000
21	For Operation of Auto Equipment	<u>57,500</u>
22	Total	\$26,854,200

ILLINOIS YOUTH CENTER - WARRENVILLE

24	For Personal Services	8,000,000
25	For Student, Member and Inmate	

1	Compensation	6,000
2	For State Contributions to	
3	Social Security	612,000
4	For Contractual Services	1,833,000
5	For Travel	2,000
6	For Commodities	161,200
7	For Printing	5,500
8	For Equipment	15,000
9	For Telecommunications Services	74,500
10	For Operation of Auto Equipment	<u>8,200</u>
11	Total	\$10,717,400

12 STATEWIDE SERVICES AND GRANTS

13 Section 10. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Juvenile Justice for the objects and purposes hereinafter
16 named:

17 Payable from the General Revenue Fund:

18	For Repairs, Maintenance and	
19	Other Capital Improvements	1,000,000
20	For Sheriffs' Fees for Conveying Juveniles	4,000

21 Payable from the Department of Corrections

22 Reimbursement and Education Fund:

23	For payment of expenses associated	
24	with School District Programs	5,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision	3,000,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs,	
9	food expenditures, and various	
10	construction costs	<u>5,000,000</u>
11	Total	\$14,004,000

12 Section 15. The amounts appropriated for repairs and
 13 maintenance, and other capital improvements in Section 10 for
 14 repairs and maintenance, roof repairs and/or replacements and
 15 miscellaneous capital improvements at the Department's various
 16 institutions are to include construction, reconstruction,
 17 improvements, repairs and installation of capital facilities,
 18 costs of planning, supplies, materials and all other expenses
 19 required for roof and other types of repairs and maintenance,
 20 capital improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred
 22 for repairs and maintenance and other capital improvements from
 23 appropriations made in Section 10 of this Article until after

1 the purpose and amounts have been approved in writing by the
2 Governor.

3 Section 20. The sum of \$10,000, or so much thereof as may
4 be necessary, is appropriated to the Department of Juvenile
5 Justice from the General Revenue Fund for costs and expenses
6 associated with payment of statewide hospitalization.

7 Section 25. The amount of \$194,800, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Department of Juvenile Justice for the purposes of
10 investigating complaints, evaluating policies and procedures,
11 and securing the rights of the youth committed to the Department
12 of Juvenile Justice, including youth released on Aftercare
13 before final discharge.

14 Section 99. Effective Date. This Act takes effect July 1,
15 2018. Notwithstanding anything in this Act to the contrary,
16 appropriations authorized in this Act shall be used for all
17 costs incurred prior to July 1, 2019.