

# SB3313



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

SB3313

Introduced 2/16/2018, by Sen. William E. Brady

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 16,797,200
Other State Funds	\$ 70,985,500
Federal Funds	\$ 13,113,000
Total	<u>\$100,895,700</u>

OMB100 00178 HJW 10178 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services .....	754,100
13	For State Contributions to	
14	Social Security .....	58,300
15	For Contractual Services .....	262,500
16	For Refunds .....	<u>10,000</u>
17	Total	\$1,084,900

18 Section 10. The sum of \$750,000, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Department of Agriculture for contractual services related  
21 to Facilities Management.

1           Section 15. The sum of \$800,000, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Department of Agriculture for costs and expenses related  
 4 to or in support of the agency's operations.

5           Section 20. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Agriculture for the following purposes:

8 Payable from the Agricultural Premium Fund:

9	For expenses related to the Food Safety	
10	Modernization Initiative .....	200,000
11	For deposit into the State Cooperative	
12	Extension Service Trust Fund .....	10,000,000
13	For contractual services related to	
14	Facilities Management .....	<u>750,000</u>
15	Total	\$10,950,000

16           Section 25. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated to meet the ordinary and  
 19 contingent expenses of the Department of Agriculture:

20 Payable from Wholesome Meat Fund:

21	For Personal Services .....	235,600
22	For State Contributions to State	

1	Employees' Retirement System .....	107,400
2	For State Contributions to	
3	Social Security .....	18,200
4	For Group Insurance .....	69,000
5	For Contractual Services .....	210,000
6	For Travel .....	25,000
7	For Commodities .....	11,100
8	For Printing .....	20,000
9	For Equipment .....	50,000
10	For Telecommunications .....	<u>20,000</u>
11	Total	\$766,300

12 Section 30. The sum of \$300,000, or so much thereof as may  
 13 be necessary, is appropriated from the Wholesome Meat Fund to  
 14 the Department of Agriculture for costs and expenses related  
 15 to or in support of the agency's operations.

16 Section 35. The following named amounts, or so much thereof  
 17 as may be necessary, are appropriated to the Department of  
 18 Agriculture for the following purposes:

19 Payable from Partners for Conservation Fund:

20	For deposit into the State Cooperative	
21	Extension Service Trust Fund .....	994,700
22	For deposit into the State Cooperative	
23	Extension Service Trust Fund for	

1 operational expenses and programs  
 2 at the University of Illinois Cook  
 3 County Cooperative Extension Service .....2,449,200

4 Section 40. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9 For Electronic Data Processing .....1,160,600

10 Payable from Agricultural Premium Fund:

11 For Contractual Services .....550,000

12 For Travel .....1,000

13 For Commodities .....5,000

14 For Printing .....5,000

15 For Equipment .....75,000

16 For Electronic Data Processing .....1,396,000

17 For Telecommunications Services .....50,000

18 Total \$3,242,600

19 Section 45. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and  
 22 contingent expenses of the Department of Agriculture:

23 FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services .....	1,580,000
For State Contributions to	
Social Security .....	121,500
For Contractual Services .....	579,500
For Travel .....	0
For Commodities .....	3,000
For Printing .....	2,000
For Equipment .....	0
For Telecommunications Services .....	16,200
For Operation of Auto Equipment .....	<u>25,000</u>
Total	\$2,327,200

Section 50. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of \$1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of \$500,000, or so much thereof as may be necessary, is appropriated to the Department of

1 Agriculture from the Agricultural Federal Projects Fund for  
2 expenses of various federal projects.

3 Section 65. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Agriculture:

7 MARKETING

8 Payable from General Revenue Fund:

9 For Personal Services .....661,000

10 For State Contributions to

11 Social Security .....50,600

12 Total \$711,600

13 Payable from Agricultural

14 Premium Fund:

15 For Expenses Connected With the Promotion

16 and Marketing of Illinois Agriculture

17 and Agriculture Exports .....2,675,000

18 For Implementation of Programs

19 and Activities to Promote, Develop

20 and Enhance the Biotechnology

21 Industry in Illinois .....100,000

22 For Expenses Related to Viticulturist

23 and Enologist Contractual Staff .....0

24 Payable from Agricultural Marketing

1 Services Fund:  
 2 For Administering Illinois' Part under Public  
 3 Law No. 733, "An Act to provide for further  
 4 research into basic laws and principles  
 5 relating to agriculture and to improve  
 6 and facilitate the marketing and  
 7 distribution of agricultural products" .....25,000  
 8 Payable from Agriculture Federal  
 9 Projects Fund:  
 10 For Expenses of Various Federal Projects .....850,000

11 Section 70. The following named amount, or so much thereof  
 12 as may be necessary for the objects and purposes hereinafter  
 13 named, are appropriated to the Department of Agriculture:

14 MEDICINAL PLANTS

15 Payable from the Compassionate Use of Medical  
 16 Cannabis Fund:  
 17 For all costs associated with the  
 18 Compassionate Use of Medical Cannabis  
 19 Pilot Program .....2,600,000

20 Section 75. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of Agriculture for:

23 WEIGHTS AND MEASURES



1	Payable from the Weights and Measures Fund:	
2	For Personal Services .....	2,918,000
3	For State Contributions to State	
4	Employees' Retirement System .....	1,356,900
5	For State Contributions to	
6	Social Security .....	223,300
7	For Group Insurance .....	868,300
8	For Contractual Services .....	318,200
9	For Travel .....	65,000
10	For Commodities .....	22,000
11	For Printing .....	14,000
12	For Equipment .....	450,000
13	For Telecommunications Services .....	50,000
14	For Operation of Auto Equipment .....	422,000
15	For Refunds .....	<u>3,700</u>
16	Total	\$6,711,400
17	Payable from the Motor Fuel and Petroleum	
18	Standards Fund:	
19	For the Regulation of Motor Fuel Quality .....	50,000
20	Payable from the Agriculture Federal	
21	Projects Fund:	
22	For Expenses of various	
23	Federal Projects .....	200,000

24 Section 80. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Agriculture for:

3 ANIMAL INDUSTRIES

4 Payable from General Revenue Fund:

5 For Personal Services .....1,250,000

6 For State Contributions to

7 Social Security .....95,800

8 For Contractual Services .....350,000

9 For Travel .....80,000

10 For Commodities .....250,000

11 For Printing .....5,000

12 For Equipment .....15,000

13 For Telecommunications Services .....33,300

14 For Operation of Auto Equipment .....0

15 Total \$2,079,100

16 Payable from the Illinois Department of  
17 Agriculture Laboratory Services Revolving Fund:

18 For Expenses Authorized by the Animal

19 Disease Laboratories Act .....25,000

20 Payable from the Illinois Animal Abuse Fund:

21 For Expenses Associated with the

22 Investigation of Animal Abuse

23 and Neglect under the Humane Care

24 for Animals Act .....4,000

25 Payable from the Agriculture Federal Projects Fund:

1 For Expenses of Various Federal Projects .....150,000

2 Section 85. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Agriculture for:

5 MEAT AND POULTRY INSPECTION

6 Payable from the General Revenue Fund:

7 For Personal Services .....3,137,800

8 For State Contributions to

9 Social Security .....240,100

10 For Operation of Auto Equipment .....0

11 Total \$3,377,900

12 Payable from Agricultural Master Fund:

13 For Expenses Relating to

14 Inspection of Agricultural Products .....1,000,000

15 Payable from Wholesome Meat Fund:

16 For Personal Services .....3,566,600

17 For State Contributions to State

18 Employees' Retirement System .....1,659,200

19 For State Contributions to

20 Social Security .....272,800

21 For Group Insurance .....1,426,700

22 For Contractual Services .....682,600

23 For Travel .....154,600

24 For Commodities .....48,300

1	For Printing .....	6,300
2	For Equipment .....	85,300
3	For Telecommunications Services .....	62,500
4	For Operation of Auto Equipment .....	<u>206,800</u>
5	Total	\$8,171,700

6 Payable from the Agriculture Federal Projects Fund:

7	For Expenses of Various Federal Projects .....	100,000
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8 Section 90. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to meet the ordinary and  
 11 contingent expenses of the Department of Agriculture for:

12 LAND AND WATER RESOURCES

13 Payable from the Agricultural Premium Fund:

14	For Personal Services .....	765,000
15	For State Contributions to State	
16	Employees' Retirement System .....	356,000
17	For State Contributions to Social	
18	Security .....	59,000
19	For Contractual Services .....	100,000
20	For Travel .....	10,000
21	For Commodities .....	7,000
22	For Printing .....	3,500
23	For Equipment .....	15,000
24	For Telecommunications Services .....	15,000

1	For Operation of Automotive Equipment .....	15,000
2	For the Ordinary and Contingent	
3	Expenses of the Natural Resources	
4	Advisory Board .....	<u>2,000</u>
5	Total	\$1,347,500
6	Payable from the Partners for Conservation Fund:	
7	For Personal Services .....	500,000
8	For State Contributions to State	
9	Employees' Retirement System .....	330,500
10	For State Contributions to Social	
11	Security .....	55,000
12	For Group Insurance .....	<u>84,000</u>
13	Total	\$969,500

14 Section 95. The sum of \$2,800,000, or so much thereof as  
 15 may be necessary, is appropriated to the Department of  
 16 Agriculture from the Partners for Conservation Fund for grants  
 17 to Soil and Water Conservation Districts to fund projects for  
 18 landowner cost sharing, streambank stabilization, nutrient loss  
 19 protection and sustainable agriculture.

20 Section 100. The sum of \$2,200,000, or so much thereof as  
 21 may be necessary, is appropriated to the Department of  
 22 Agriculture from the Partners for Conservation Fund for grants  
 23 to Soil and Water Conservation Districts for ordinary and

1 contingent administrative expenses.

2 Section 105. The amount of \$400,000, or so much thereof  
3 as may be necessary, is appropriated from the Agriculture  
4 Federal Projects Fund to the Department of Agriculture for  
5 expenses relating to various federal projects.

6 Section 110. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated to  
8 the Department of Agriculture for:

9 ENVIRONMENTAL PROGRAMS

10 Payable from the General Revenue Fund:

11	For Administration of the Livestock	
12	Management Facilities Act .....	300,000
13	For the Detection, Eradication, and	
14	Control of Exotic Pests, such as	
15	the Asian Long-Horned Beetle and	
16	Gypsy Moth .....	<u>450,000</u>
17	Total	\$750,000

18 Payable from the Used Tire Management Fund:

19 For Mosquito Control .....50,000

20 Payable from Livestock Management Facilities Fund:

21	For Administration of the Livestock	
22	Management Facilities Act .....	50,000

23 Payable from Pesticide Control Fund:

1 For Administration and Enforcement  
 2 of the Pesticide Act of 1979 .....7,000,000  
 3 Payable from Agriculture Pesticide Control Act Fund:  
 4 For Expenses of Pesticide Enforcement Program .....650,000  
 5 Payable from the Agriculture Federal Projects Fund:  
 6 For Expenses of Various Federal Projects .....1,000,000

7 Section 115. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and purposes  
 9 hereinafter named, are appropriated to meet the ordinary and  
 10 contingent expenses of the Department of Agriculture for:

11 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

12 Payable from General Revenue Fund:  
 13 For Personal Services .....1,997,000  
 14 For State Contributions to  
 15 Social Security .....162,400  
 16 For Contractual Services .....0  
 17 For Payment to the City of Springfield  
 18 for Fire Protection Services at the  
 19 Illinois State Fairgrounds .....0  
 20 Total \$2,159,400

21 Payable from the Agricultural Premium Fund:  
 22 For Operations of Buildings and  
 23 Grounds in Springfield .....2,333,500  
 24 For Awards to Livestock Breeders

1	and Related Expenses .....	221,500
2	Payable from the Illinois State Fair Fund:	
3	For Operations of the Illinois State Fair	
4	Including Entertainment and the Percentage	
5	Portion of Entertainment Contracts .....	5,500,000
6	For Awards and Premiums at the	
7	Illinois State Fair	
8	and related expenses .....	483,400
9	For Awards and Premiums for Grand	
10	Circuit Horse Racing at the	
11	Illinois State Fairgrounds	
12	and related expenses .....	<u>178,600</u>
13	Total	\$6,162,000

14 Section 120. The sum of \$1,500,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois State Fair  
16 Fund to the Department of Agriculture to promote and conduct  
17 activities at the Illinois State Fairgrounds at Springfield  
18 other than the Illinois State Fair, including administrative  
19 expenses. No expenditures from the appropriation shall be  
20 authorized until revenues from fairground uses sufficient to  
21 offset such expenditures have been collected and deposited into  
22 the Illinois State Fair Fund.

23 Section 121. The sum of \$3,089,500, or so much thereof as



1 may be necessary, is appropriated from the Tourism Promotion  
 2 Fund to the Department of Agriculture for costs and operational  
 3 expenses associated with the Springfield and Du Quoin Illinois  
 4 State Fairs and fairgrounds, not including personal services.

5 Section 125. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated to  
 7 the Department of Agriculture for:

8 DUQUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

10	For Personal Services .....	581,300
11	For State Contributions to	
12	Social Security .....	44,500
13	For Contractual Services .....	0
14	For Commodities .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$625,800

19 Section 130. The sum of \$475,000, or so much thereof as  
 20 may be necessary, is appropriated from the Agricultural Premium  
 21 Fund to the Department of Agriculture to conduct activities at  
 22 the Illinois State Fairgrounds at DuQuoin other than the  
 23 Illinois State Fair, including administrative expenses. No

1 expenditures from the appropriation shall be authorized until  
 2 revenues from fairgrounds uses sufficient to offset such  
 3 expenditures have been collected and deposited into the  
 4 Agricultural Premium Fund.

5 Section 135. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated to  
 7 the Department of Agriculture for:

8 DUQUOIN STATE FAIR

9 Payable from General Revenue Fund:

10	For Personal Services .....	440,700
11	For State Contributions to	
12	Social Security .....	41,500
13	For Contractual Services .....	422,500
14	For Travel .....	0
15	For Commodities .....	20,000
16	For Printing .....	8,000
17	For Equipment .....	0
18	For Telecommunications Services .....	<u>38,000</u>
19	Total	\$970,700

20 Payable from the Agricultural Premium Fund:

21	For Entertainment and other Expenses	
22	at the DuQuoin State Fair, including	
23	the Percentage Portion of	
24	Entertainment Contracts .....	696,000

1 Section 140. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated to  
 3 the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services .....	87,900
7	For State Contributions to State	
8	Employees' Retirement System .....	45,000
9	For State Contributions to	
10	Social Security .....	9,000
11	For Contractual Services .....	20,000
12	For Travel .....	300
13	For Commodities .....	700
14	For Printing .....	200
15	For Equipment .....	500
16	For Telecommunications Services .....	800
17	For Operation of Auto Equipment .....	500
18	For distribution to encourage and aid	
19	county fairs and other agricultural	
20	societies. This distribution shall be	
21	prorated and approved by the Department	
22	of Agriculture .....	1,798,600
23	For premiums to agricultural extension	
24	or 4-H clubs to be distributed at a	

1	uniform rate .....	786,400
2	For premiums to vocational	
3	agriculture fairs .....	325,000
4	For rehabilitation of county fairgrounds .....	1,301,000
5	For grants and other purposes for county	
6	fair and state fair horse racing .....	<u>329,300</u>
7	Total	\$4,705,200
8	Payable from the Illinois Racing	
9	Quarter Horse Breeders Fund:	
10	For promotion of the Illinois horse	
11	racing and breeding industry .....	30,000
12	Payable from Fair and Exposition Fund:	
13	For distribution to county fairs and	
14	fair and exposition authorities .....	900,000
15	Payable from Illinois Standardbred	
16	Breeders Fund:	
17	For Personal Services .....	70,000
18	For State Contributions to State	
19	Employees' Retirement System .....	42,000
20	For State Contributions to	
21	Social Security .....	11,000
22	For Contractual Services .....	60,000
23	For Travel .....	2,000
24	For Commodities .....	9,000
25	For Printing .....	500

1	For Operation of Auto Equipment .....	<u>8,000</u>
2	Total	\$202,500
3	Payable from Illinois Thoroughbred	
4	Breeders Fund:	
5	For Personal Services .....	145,800
6	For State Contributions to State	
7	Employees' Retirement System .....	78,900
8	For State Contributions to	
9	Social Security .....	10,800
10	For Contractual Services .....	60,000
11	For Travel .....	1,500
12	For Commodities .....	2,000
13	For Printing .....	900
14	For Equipment .....	1,000
15	For Telecommunications Services .....	7,000
16	For Operation of Auto Equipment .....	<u>7,000</u>
17	Total	\$314,900
18	Payable from the Illinois Standardbred	
19	Breeders Fund:	
20	For Grants and Other Purposes .....	1,187,600
21	Payable from the Illinois Thoroughbred	
22	Breeders Fund:	
23	For Grants and Other Purposes .....	<u>1,609,500</u>
24	Total	2,797,100

1           Section 999. Effective Date. This Act takes effect July  
2    1, 2018. Notwithstanding anything in this Act to the contrary,  
3    appropriations authorized in this Act shall be used for all  
4    costs incurred prior to July 1, 2019.