

SB2214



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB2214

Introduced 6/15/2017, by Sen. William E. Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for various agencies for fiscal years 2017 and 2018.

OMB100 00164 MJS 10164 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act
6 99-0524, approved June 30, 2016, is amended by changing Section
7 15 of Article 223 as follows:

8 (P.A. 99-0524, Art. 223, Sec. 15)

9 Sec. 15. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 COMMUNITY CARE

14 Payable from Commitment to Human Services Fund:

15	For grants and for administrative	
16	expenses associated with the purchase	
17	of services covered by the	
18	Community Care Program, including	
19	prior year costs	<u>534,374,000</u> 309,374,000
20	For the Balancing Incentive Program	4,947,800

1 For grants and for administrative
 2 expenses associated with Comprehensive
 3 Case Coordination, including prior
 4 year costs22,760,800

5 ARTICLE 2

6 Section 1. "AN ACT concerning appropriations", Public
 7 Act 99-0524, approved June 30, 2016, is amended by changing
 8 Section 5 of Article 80 as follows:

9 (P.A. 99-0524, Art. 80, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof as
 11 may be necessary, respectively, for the objects and purposes
 12 hereinafter named are appropriated to the Department of Central
 13 Management Services:

14 PAYABLE FROM ROAD FUND

15 For Group Insurance124,464,000 ~~111,824,000~~

16 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

17 For Life Insurance Coverage as Elected
 18 by Members Per the State Employees
 19 Group Insurance Act of 1971105,452,100

20 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

21 For provisions of Health Care Coverage
 22 as Elected by Eligible Members Per

1 the State Employees Group Insurance Act
 2 of 19713,011,000,000

3 ARTICLE 3

4 Section 1. "AN ACT concerning appropriations", Public Act
 5 99-0524, approved June 30, 2016, is amended by changing Section
 6 70 of Article 82 as follows:

7 (P.A. 99-0524, Art. 82, Sec. 70)

8 Sec. 70. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 ILLINOIS ENERGY OFFICE

12 GRANTS

13 Payable from the Energy Efficiency Portfolio
 14 Standards Fund:

15 For Grants, Contracts, and Administrative
 16 Expenses associated with Energy Efficiency
 17 Programs, including refunds and
 18 prior year costs135,000,000 ~~125,000,000~~

19 Payable from the DCEO Energy Projects Fund:

20 For Expenses and Grants Connected with
 21 Energy Programs, including prior year
 22 costs15,000,000

1 Payable from the Federal Energy Fund:
 2 For Expenses and Grants Connected with
 3 the State Energy Program, including
 4 prior year costs3,000,000

5 ARTICLE 4

6 Section 1. "AN ACT concerning appropriations", Public Act
 7 99-0524, approved June 30, 2016, is amended by changing Section
 8 5 of Article 91 as follows:

9 (P.A. 99-0524, Art. 91, Sec. 5)

10 Sec. 5. In addition to any other sums appropriated, the sum
 11 of \$219,517,900 ~~\$199,517,900~~, or so much thereof as may be
 12 necessary, is appropriated from the Title III Social Security
 13 and Employment Fund to the Department of Employment Security
 14 for operational expenses, awards, grants, and permanent
 15 improvements for the fiscal year ending June 30, 2017.

16 ARTICLE 5

17 Section 1. "AN ACT concerning appropriations", Public Act
 18 99-0524, approved June 30, 2016, is amended by changing Section
 19 25 of Article 214 as follows:

1 (P.A. 99-0524, Art. 214, Sec. 25)

2 Sec. 25. The amount of \$271,024,400 ~~\$25,000,000~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Department of Human Services for ordinary
5 and contingent expenses, refunds, permanent improvements, costs
6 associated with human service programs, but not including
7 personal services.

8 Section 2. "AN ACT concerning appropriations", Public Act
9 99-0524, approved June 30, 2016, is amended by changing
10 Sections 130 and 195 of Article 94 as follows:

11 (P.A. 99-0524, Art. 94, Sec. 130)

12 Sec. 130. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated for the
14 objects and purposes hereinafter named, to the Department of
15 Human Services:

16 ADDICTION TREATMENT

17 GRANTS-IN-AID

18 Payable from State Gaming Fund:

19 For Costs Associated with Treatment of
20 Individuals who are Compulsive Gamblers1,029,500

21 For Addiction Treatment and Related Services:

22 Payable from Prevention and Treatment
23 of Alcoholism and Substance Abuse

1 Block Grant Fund60,000,000
2 Payable from Youth Drug Abuse
3 Prevention Fund530,000
4 For Grants and Administrative Expenses Related
5 to Addiction Treatment and Related Services:
6 Payable from Drunk and Drugged Driving
7 Prevention Fund3,212,200
8 Payable from Drug Treatment Fund5,105,800
9 Payable from Alcoholism and Substance
10 Abuse Fund23,000,000 ~~15,000,000~~
11 For underwriting the cost of housing
12 for groups of recovering individuals:
13 Payable from Group Home Loan
14 Revolving Fund200,000

15 (P.A. 99-0524, Art. 94, Sec. 195)
16 Sec. 195. The following named sums, or so much thereof as
17 may be necessary, respectively, are appropriated to the
18 Department of Human Services for the purposes hereinafter
19 named:

FAMILY AND COMMUNITY SERVICES

20 Payable from DHS Special Purposes Trust Fund:
21 For Operation of Federal
22 Employment Programs10,783,700
23 Payable from the DHS State Projects Fund:
24

1 For Operational Expenses for Public
 2 Health Programs368,000
 3 Payable from the Maternal and Child
 4 Health Services Block Grant Fund:
 5 For Grants and Administrative Expenses of
 6 Maternal and Child Health Programs
 7 ~~For Operational Expenses of Maternal and~~
 8 ~~Child Health Programs~~9,401,200
 9 Payable from Youth Alcoholism and Substance
 10 Abuse Prevention Fund:
 11 For community-based alcohol and
 12 other drug abuse prevention services150,000

13 ARTICLE 6

14 Section 1. "AN ACT concerning appropriations", Public Act
 15 99-0524, approved June 30, 2016, is amended by changing Section
 16 5 of Article 100 as follows:

17 (P.A. 99-0524, Art. 100, Sec. 5)

18 Sec. 5. In addition to any amounts heretofore
 19 appropriated, the following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Healthcare and Family Services for Medical Assistance under the
 22 Illinois Public Aid Code, the Children's Health Insurance

1 Program Act, the Covering ALL KIDS Health Insurance Act, and
 2 the Long Term Acute Care Hospital Quality Improvement Transfer
 3 Program Act for reimbursement or coverage of prescribed drugs,
 4 other pharmacy products, and payments to managed care
 5 organizations as defined in Section 5-30.1 of the Illinois
 6 Public Aid Code, including related administrative and operation
 7 costs, and costs related to the operation of the Health Benefits
 8 for Workers with Disabilities Program:

9 Payable from:

10	Drug Rebate Fund	<u>1,440,000,000</u>	700,000,000
11	Medicaid Buy-In Program Revolving Fund	<u>600,000</u>	
12	Total	<u>\$1,440,600,000</u>	\$700,600,000

13 ARTICLE 7

14 Section 1. "AN ACT concerning appropriations", Public Act
 15 99-0524, approved June 30, 2016, is amended by changing Section
 16 5 of Article 102 as follows:

17 (P.A. 99-0524, Art. 102, Sec. 5)

18 Sec. 5. The following named sums, or so much thereof as
 19 may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenses of the Department of Revenue:

22 GOVERNMENT SERVICES

1 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:
2 For a portion of the state's share of state's
3 attorneys' and assistant state's
4 attorneys' salaries, including
5 prior year costs13,875,000
6 For a portion of the state's share of county
7 public defenders' salaries pursuant
8 to 55 ILCS 5/3-40077,200,000
9 For the State's share of county
10 supervisors of assessments or
11 county assessors' salaries, as
12 provided by law3,300,000
13 For additional compensation for local
14 assessors, as provided by Sections 2.3
15 and 2.6 of the "Revenue Act of 1939", as
16 amended350,000
17 For additional compensation for local
18 assessors, as provided by Section 2.7
19 of the "Revenue Act of 1939", as
20 amended660,000
21 For additional compensation for county
22 treasurers, pursuant to Public Act
23 84-1432, as amended663,000
24 For the annual stipend for sheriffs as
25 provided in subsection (d) of Section

1 4-6300 and Section 4-8002 of the
 2 counties code663,000
 3 For the annual stipend to county
 4 coroners pursuant to 55 ILCS 5/4-6002
 5 including prior year costs663,000
 6 For additional compensation for
 7 county auditors, pursuant to Public
 8 Act 95-0782, including prior
 9 year costs123,500
 10 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

12 For Reimbursement to International
 13 Fuel Tax Agreement Member States18,000,000 ~~10,000,000~~
 14 For Refunds22,000,000
 15 Total \$32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

17 For Refunds as provided for in Section
 18 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

20 For allocation to Chicago for additional
 21 1.25% Use Tax pursuant to P.A. 86-092892,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

23 For refunds associated with the
 24 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

25

1 For allocation to local governments
 2 for additional 1.25% Use Tax
 3 pursuant to P.A. 86-0928281,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

6 For allocation to local governments
 7 of the net terminal income tax per
 8 the Video Gaming Act62,000,000 ~~60,000,000~~

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

11 For allocation to RTA for 10% of the
 12 1.25% Use Tax pursuant to P.A. 86-092846,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

15 For payments to counties as required
 16 by the Senior Citizens Real
 17 Estate Tax Deferral Act, including
 18 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

20 For administration of the Rental
 21 Housing Support Program2,600,000

22 For rental assistance to the Rental
 23 Housing Support Program, administered
 24 by the Illinois Housing Development
 25 Authority42,000,000

1 Total \$44,600,000

2 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

3 For administration of the Illinois

4 Affordable Housing Act4,100,000

5 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

6 For a Grant for Allocation to Local Law

7 Enforcement Agencies for joint state and

8 local efforts in Administration of the

9 Charitable Games, Pull Tabs and Jar

10 Games Act900,000

11 ARTICLE 8

12 Section 1. "AN ACT concerning appropriations", Public Act 99-
13 0524, approved June 30, 2016, is amended by changing Sections
14 5 and 60 of Article 106 as follows:

15 (P.A. 99-0524, Art. 106, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof as
17 may be necessary, respectively, are appropriated to the
18 Department of State Police for the following purposes:

19 DIVISION OF ADMINISTRATION

20 Payable from the State Police Wireless

21 Service Emergency Fund:

22 For costs associated with the

1 administration and fulfillment
 2 of its responsibilities under
 3 the Wireless Emergency Telephone
 4 Safety Act1,500,000
 5 Payable from the State Police Vehicle Fund:
 6 For purchase of vehicles and accessories12,000,000 0
 7 Payable from the State Police Vehicle
 8 Maintenance Fund:
 9 For Operation of Auto700,000

10 (P.A. 99-0524, Art. 106, Sec. 60)
 11 Sec. 60. The sum of \$400,000 ~~\$135,000~~, or so much thereof
 12 as may be necessary, is appropriated from the Over-Dimensional
 13 Load Police Escort Fund to the Department of State Police for
 14 expenses incurred for providing police escorts for over-
 15 dimensional loads.

16 ARTICLE 9

17 Section 1. "AN ACT concerning appropriations", Public Act
 18 99-0524, approved June 30, 2016, is amended by changing Section
 19 65 of Article 112 as follows:

20 (P.A. 99-0524, Art. 112, Sec. 65)
 21 Sec. 65. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Veterans' Affairs for the objects and purposes
3 hereinafter named:

4 STATE APPROVING AGENCY

5 Payable from GI Education Fund:

6	For Personal Services	<u>625,900</u>	541,800
7	For State Contributions to the State		
8	Employees' Retirement System	<u>279,000</u>	241,500
9	For State Contributions to		
10	Social Security	<u>47,900</u>	41,500
11	For Group Insurance		154,000
12	For Contractual Services	<u>77,900</u>	61,200
13	For Travel	<u>53,300</u>	42,300
14	For Commodities	<u>11,500</u>	3,300
15	For Printing		12,000
16	For Equipment	<u>72,300</u>	67,300
17	For Electronic Data Processing		12,600
18	For Telecommunications Services	<u>23,000</u>	17,600
19	For Operation of Auto Equipment	<u>21,300</u>	17,200
20	Total	<u>\$1,390,700</u>	\$1,212,300

21 ARTICLE 10

22 Section 1. "AN ACT concerning appropriations", Public Act
23 99-0524, approved June 30, 2016, is amended by changing

1 Sections 1, 15, 25, and 30 of Article 224 as follows:

2 (P.A. 99-0524, Art. 224, Sec. 1)

3 Sec. 1. The amount of \$23,312,000 ~~\$22,659,400~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois State Board of Education to meet
6 its operational expenses, including prior years costs.

7 (P.A. 99-0524, Art. 224, Sec. 15)

8 Sec. 15. The following amounts or so much thereof as may
9 be necessary, which shall be used by the Illinois State Board
10 of Education exclusively for the foregoing purposes and not,
11 under any circumstances, for personal services expenditures or
12 other operational or administrative costs, are appropriated to
13 the Illinois State Board of Education for the fiscal year
14 beginning July 1, 2016:

15 Payable from the General Revenue Fund:

16	For Blind/Dyslexic Persons	846,000
17	For Disabled Student Personnel	
18	Reimbursement	442,400,000
19	For Disabled Student Transportation	
20	Reimbursement	450,500,000
21	For Disabled Student Tuition,	
22	Private Tuition	233,000,000
23	For District Consolidation Costs/	

1 Supplemental Payments to School Districts,
2 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
3 the School Code5,046,000
4 For Autism Training & Technical
5 Assistance, including prior year costs100,000
6 For Extraordinary Funding for Children Requiring
7 Special Education, 14-7.02b
8 of the School Code303,829,700
9 For Reimbursement for the Free Breakfast/
10 Lunch Program9,000,000
11 For Summer School Payments, 18-4.3
12 of the School Code11,700,000
13 For Transportation-Regular/Vocational
14 Common School Transportation
15 Reimbursement, 29-5 of the School Code205,808,900
16 For Visually Impaired/Educational
17 Materials Coordinating Unit, 14-11.01
18 of the School Code1,421,100
19 For Regular Education Reimbursement
20 Per 18-3 of the School Code21,524,600 ~~11,500,000~~
21 For Special Education Reimbursement
22 Per 14-7.03 of the School Code103,376,500 ~~95,000,000~~
23 For Career and Technical Education38,062,100
24 For Truant Alternative and Optional
25 Education Program11,500,000

1	For Tax-Equivalent Grants, 18-4.4	222,600
2	For all costs associated with Alternative	
3	Education/Regional Safe Schools	6,300,000
4	For Philip J. Rock Center and School,	
5	including prior years costs	<u>7,155,600</u> 3,577,800
6	For costs associated with Teach For America	977,500
7	For National Board Certified Teachers	1,000,000
8	For grants to local Education Agencies	
9	to conduct Agriculture Education Programs	1,800,000
10	For Arts and Foreign Language	500,000
11	For After School Matters	2,443,800
12	For Lowest Performing Schools,	
13	including prior years costs	<u>1,002,800</u>
14	Total	<u>\$1,859,517,200</u> \$1,837,538,300

15 (P.A. 99-0524, Art. 224, Sec. 25)

16 Sec. 25. The following amounts, or so much thereof as may
17 be necessary, are appropriated to the Illinois State Board of
18 Education for the fiscal year beginning July 1, 2016:

19 Payable from the General Revenue Fund:

20	For Early Childhood Education,	
21	including prior years costs	393,738,100
22	For Advanced Placement Classes	500,000
23	For Student Assessments,	
24	including prior years costs	<u>46,182,500</u> 44,600,000

1 For Technology for Success,
 2 including prior years costs4,783,800 ~~2,443,800~~
 3 For Community Residential Services
 4 Authority, including prior years costs579,000
 5 For Educator Misconduct Investigations,
 6 including prior years costs179,900
 7 Total \$445,963,300 ~~\$442,040,800~~

8 (P.A. 99-0524, Art. 224, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Illinois State
 11 Board of Education for the fiscal year beginning July 1, 2016,
 12 including prior years costs:

13 Payable from the General Revenue Fund:

14 For Bilingual Education65,540,700 ~~63,681,200~~

15 ARTICLE 10.5

16 . Section 1. "AN ACT concerning appropriations", Public Act
 17 99-0524, approved June 30, 2016, is amended by changing Section
 18 5 of Article 152 as follows:

19 (P.A. 99-0524, Art. 152, Sec. 5)

20 Section 5. The amount of \$38,678,100 ~~\$26,222,000~~, or so
 21 much thereof as may be necessary, is appropriated from the

1 Education Assistance Fund to the Board of Trustees of Eastern
2 Illinois University to meet its operational expenses for the
3 fiscal year ending June 30, 2017.

4 Section 5. "AN ACT concerning appropriations", Public Act
5 99-0524, approved June 30, 2016, is amended by changing Section
6 10 of Article 152 as follows:

7 (P.A. 99-0524, Art. 152, Sec. 10)

8 Section 10. The amount of \$65,004,000 ~~\$38,291,000~~, or so
9 much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Illinois State
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2017.

14 Section 10. "AN ACT concerning appropriations", Public Act
15 99-0524, approved June 30, 2016, is amended by changing Section
16 15 of Article 152 as follows:

17 (P.A. 99-0524, Art. 152, Sec. 15)

18 Section 15. The amount of \$81,983,400 ~~\$48,293,000~~, or so
19 much thereof as may be necessary, is appropriated from the
20 Education Assistance Fund to the Board of Trustees of Northern
21 Illinois University to meet its operational expenses for the

1 fiscal year ending June 30, 2017.

2 Section 15. "AN ACT concerning appropriations", Public Act
3 99-0524, approved June 30, 2016, is amended by changing Section
4 20 of Article 152 as follows:

5 (P.A. 99-0524, Art. 152, Sec. 20)

6 Section 20. The amount of \$179,602,700 ~~\$106,156,000~~, or so
7 much thereof as may be necessary, is appropriated from the
8 Education Assistance Fund to the Board of Trustees of Southern
9 Illinois University to meet its operational expenses for the
10 fiscal year ending June 30, 2017.

11 Section 20. "AN ACT concerning appropriations", Public Act
12 99-0524, approved June 30, 2016, is amended by changing Section
13 25 of Article 152 as follows:

14 (P.A. 99-0524, Art. 152, Sec. 25)

15 Section 25. The amount of \$32,697,500 ~~\$12,590,000~~, or so
16 much thereof as may be necessary, is appropriated from the
17 Education Assistance Fund to the Board of Trustees of Chicago
18 State University to meet its operational expenses for the
19 fiscal year ending June 30, 2017.

20 Section 25. "AN ACT concerning appropriations", Public Act

1 99-0524, approved June 30, 2016, is amended by changing Section
2 30 of Article 152 as follows:

3 (P.A. 99-0524, Art. 152, Sec. 30)

4 Section 30. The amount of \$21,655,900 ~~\$12,757,000~~, or so
5 much thereof as may be necessary, is appropriated from the
6 Education Assistance Fund to the Board of Trustees of Governors
7 State University to meet its operational expenses for the
8 fiscal year ending June 30, 2017.

9 Section 30. "AN ACT concerning appropriations", Public Act
10 99-0524, approved June 30, 2016, is amended by changing Section
11 35 of Article 152 as follows:

12 (P.A. 99-0524, Art. 152, Sec. 35)

13 Section 35. The amount of \$33,208,900 ~~\$19,562,000~~, or so
14 much thereof as may be necessary, is appropriated from the
15 Education Assistance Fund to the Board of Trustees of
16 Northeastern Illinois University to meet its operational
17 expenses for the fiscal year ending June 30, 2017.

18 Section 35. "AN ACT concerning appropriations", Public Act
19 99-0524, approved June 30, 2016, is amended by changing Section
20 40 of Article 152 as follows:

1 (P.A. 99-0524, Art. 152, Sec. 40)

2 Section 40. The amount of \$558,922,800 ~~\$349,204,700~~, or so
3 much thereof as may be necessary, is appropriated from the
4 Education Assistance Fund to the Board of Trustees of the
5 University of Illinois to meet its operational expenses, costs
6 and expenses related to or in support of the Prairie Research
7 Institute, and operating costs and expenses related to or in
8 support of the University of Illinois Hospital for the fiscal
9 year ending June 30, 2017.

10 Section 40. "AN ACT concerning appropriations", Public Act
11 99-0524, approved June 30, 2016, is amended by changing Section
12 50 of Article 152 as follows:

13 (P.A. 99-0524, Art. 152, Sec. 50)

14 Section 50. The amount of \$46,300,700 ~~\$31,389,000~~, or so
15 much thereof as may be necessary, is appropriated from the
16 Education Assistance Fund to the Board of Trustees of Western
17 Illinois University to meet its operational expenses for the
18 fiscal year ending June 30, 2017.

19

ARTICLE 11

20 Section 1. "AN ACT concerning appropriations", Public Act
21 99-0524, approved June 30, 2016, is amended by changing Section

1 15 of Article 147 as follows:

2 (P.A. 99-0524, Art. 147, Sec 15.)

3 Sec. 15. Appropriations authorized in this Article may be
4 used for costs incurred through June 30, 2017 ~~December 31,~~
5 ~~2016~~.

6 Section 5. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing Section
8 35 of Article 148 as follows:

9 (P.A. 99-0524, Art. 148, Sec 35.)

10 Sec. 35. Appropriations authorized in this Article may be
11 used for costs incurred through June 30, 2017 ~~December 31,~~
12 ~~2016~~.

13 Section 10. "AN ACT concerning appropriations", Public Act
14 99-0524, approved June 30, 2016, is amended by changing Section
15 15 of Article 149 as follows:

16 (P.A. 99-0524, Art. 149, Sec 15.)

17 Sec. 15. Appropriations authorized in this Article may be
18 used for costs incurred through June 30, 2017 ~~December 31,~~
19 ~~2016~~.

1 Section 15. "AN ACT concerning appropriations", Public Act
2 99-0524, approved June 30, 2016, is amended by changing Section
3 10 of Article 151 as follows:

4 (P.A. 99-0524, Art. 151, Sec 10.)

5 Sec. 10. Appropriations authorized in this Article may be
6 used for costs incurred through June 30, 2017 ~~December 31,~~
7 ~~2016.~~

8 Section 20. "AN ACT concerning appropriations", Public Act
9 99-0524, approved June 30, 2016, is amended by changing Section
10 55 of Article 152 as follows:

11 (P.A. 99-0524, Art. 152, Sec 55.)

12 Sec. 55. Appropriations authorized in this Article may be
13 used for costs incurred through June 30, 2017 ~~December 31,~~
14 ~~2016.~~

15 Section 25. "AN ACT concerning appropriations", Public Act
16 99-0524, approved June 30, 2016, is amended by changing Section
17 1 of Article 997 as follows:

18 (P.A. 99-0524, Art. 997, Sec 1.)

19 Sec. 1. Appropriations in Articles 174 through 223 are for
20 costs incurred through June 30, 2017 ~~December 31 of 2016.~~

1

ARTICLE 13

2

Section 1. "Operational expenses" defined. For the

3

purposes of this Act, the term "operational expenses" includes

4

the following items:

5

(a) Personal Services;

6

(b) State contributions to Social Security

7

(c) Group Insurances;

8

(d) Student, Member and Inmate Compensation;

9

(e) Contractual Services

10

(f) Travel;

11

(g) Commodities;

12

(h) Printing;

13

(i) Equipment;

14

(j) Electronic data processing;

15

(k) Telecommunications services;

16

(l) Operation of automotive equipment;

17

(m) Refunds;

18

(n) Employee retirement contributions paid by the employer;

19

(o) Permanent improvements;

20

(p) Deposits to other funds;

21

(q) Tort claims;

22

(r) Sheriffs' fees for conveying juveniles and/or prisoners;

23

(s) The state's share of assistant state's attorneys' salaries;

1 (t) A Grant to the Sentencing Policy Advisory Council.

2 ARTICLE 15

3 Section 1. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated to the Auditor General to meet the ordinary and
6 contingent expenses of the Office of the Auditor General, as
7 provided in the Illinois State Auditing Act:

8 For Personal Services:

9	For Regular Positions	5,551,000
10	Employee Contribution to Retirement System by Employer	0
11	For State Contribution to Social Security	425,000
12	For Contractual Services	636,000
13	For Travel	0
14	For Commodities	20,000
15	For Printing	20,000
16	For Equipment	25,000
17	For Electronic Data Processing	50,000
18	For Telecommunications	75,000
19	For Operation of Auto Equipment	<u>5,000</u>
20	Total	\$6,807,000

21 Section 5. The sum of \$23,947,200, or so much of that
22 amount as may be necessary, is appropriated to the Auditor

1 General from the Audit Expense Fund for administrative and
2 operations expenses and audits, studies, investigations, and
3 expenses related to actuarial services.

4 ARTICLE 16

5 Section 1. The sum of \$1,201,400, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Commission on Government Forecasting and Accountability
8 to meet its operational expenses for the fiscal year ending
9 June 30, 2017.

10 Section 5. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Commission on Government Forecasting and Accountability
13 for the purpose of making pension pick up contributions to the
14 State Employees' Retirement System of Illinois for affected
15 legislative staff employees for the fiscal year ending June 30,
16 2017.

17 ARTICLE 17

18 Section 1. The sum of \$13,091,050, or so much thereof as
19 may be necessary, respectively, is appropriated to the
20 President of the Senate and the Speaker of the House of

1 Representatives for furnishing the items provided in Section 4
2 of the General Assembly Compensation Act to members of their
3 respective houses throughout the year in connection with their
4 legislative duties and responsibilities and not in connection
5 with any political campaign as prescribed by law. Of this
6 amount, 37.436% is appropriated to the President of the Senate
7 for such expenditures and 62.564% is appropriated to the
8 Speaker of the House for such expenditures for the fiscal year
9 ending June 30, 2017.

10 Section 5. Payments from the sums appropriated in Section
11 1 hereof shall be made only upon the delivery of a voucher
12 approved by the member to the State Comptroller. The voucher
13 shall also be approved by the President of the Senate or the
14 Speaker of the House of Representatives as the case may be.

15 Section 10. The sum of \$20,603,400, or so much thereof as
16 may be necessary, respectively, is appropriated to meet the
17 ordinary and incidental expenses of the Senate legislative
18 leadership and legislative staff assistants and the House
19 Majority and Minority leadership staff, general staff and
20 office operations. Of this amount, 25.7% is appropriated to the
21 President of the Senate for such expenditures, 25.7% is
22 appropriated to the Senate Minority Leader for such
23 expenditures and 24.8% is appropriated to the Speaker of the

1 House for such expenditures, and 23.8% is appropriated to the
2 House Minority Leader for such expenditures.

3 Section 15. The sum of \$9,882,100, or so much thereof as
4 may be necessary, respectively, is appropriated to the
5 President of the Senate and the Speaker of the House of
6 Representatives for the ordinary and incidental expenses of
7 committees, the general staff and operations, per diem
8 employees, special and standing committees, expenses incurred
9 in transcribing and printing of debates. Of this amount,
10 43.018% is appropriated to the President of the Senate for such
11 expenditures and 56.982% is appropriated to the Speaker of the
12 House for such expenditures.

13 Section 20. The sum of \$309,200, or so much thereof as may
14 be necessary, respectively, is appropriated to the President
15 of the Senate and the Speaker of the House of Representatives
16 for the ordinary and incidental expenses, also including the
17 purchasing on contract as required by law of printing, binding,
18 printing paper, stationery and office supplies. For the House,
19 no part of which shall be expended for expenses of purchasing,
20 handling or distributing such supplies and against which no
21 indebtedness shall be incurred without the written approval of
22 the Speaker of the House of Representatives. Of this amount,
23 69.277% is appropriated to the President of the Senate for such

1 expenditures and 30.723% is appropriated to the Speaker of the
2 House for such expenditures.

3 Section 25. The sum of \$6,483,050, or so much thereof as
4 may be necessary, respectively, is appropriated to the
5 President of the Senate for the use of standing committees for
6 expert witnesses, technical services, consulting assistance and
7 other research assistance associated with special studies and
8 long range research projects which may be requested by the
9 standing committees and the Speaker of the House of
10 Representatives for Standing House Committees pursuant to the
11 Legislative Commission Reorganization Act of 1984. Of this
12 amount, 46.862% is appropriated to the President of the Senate
13 for such expenditures and 53.138% is appropriated to the
14 Speaker of the House for such expenditures.

15 Section 30. The sum of \$167,000, or so much thereof as may
16 be necessary, respectively, is appropriated to the President
17 of the Senate and the Senate Minority Leader for allowances for
18 the particular and additional services appertaining to or
19 entailed by the respective officers of the Senate. Of this
20 amount, 50% is appropriated to the President of the Senate for
21 such expenditures and 50% is appropriated to the Senate
22 Minority Leader for such expenditures.

1 Section 35. The sum of \$88,100, or so much thereof as may
2 be necessary, respectively, is appropriated to the President
3 of the Senate and the Speaker of the House of Representatives
4 for travel, including expenses to Springfield of members on
5 official legislative business during weeks when the General
6 Assembly is not in Session. Of this amount, 65.5% is
7 appropriated to the President of the Senate for such
8 expenditures and 34.5% is appropriated to the Speaker of the
9 House for such expenditures.

10 Section 40. The sum of \$341,600, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the General Assembly to meet ordinary and contingent expenses.
13 Any use of funds appropriated under this Section must be
14 approved jointly by the Clerk of the House of Representatives
15 and the Secretary of the Senate.

16 Section 45. As used in Section 10 hereof, except where the
17 approval of the Speaker of the House of Representatives is
18 expressly required for the expenditure of or the incurring of
19 indebtedness against an appropriation for certain purchases on
20 contract, "Speaker" means the leader of the party having the
21 largest number of members of the House of Representatives as
22 of January 9, 2015, and "Minority Leader" means the leader of
23 the party having the second largest number of members of the

1 House of Representatives as of January 9, 2015.

2 Section 50. The sum of \$623,700, or so much thereof as may
3 be necessary, is appropriated for the ordinary and contingent
4 expenses of the Senate Operations Commission including the
5 planning costs, construction costs, moving expenses and all
6 other costs associated with the construction and reconstruction
7 of Senate offices in the Capitol Complex area.

8 Section 55. The sum of \$500,000, or so much thereof as may
9 be necessary, respectively, is appropriated from the General
10 Assembly Operations Revolving Fund to the President of the
11 Senate and the Speaker of the House of Representatives to meet
12 ordinary and contingent expenses. Of this amount, 50% is
13 appropriated to the President of the Senate for such
14 expenditures and 50% is appropriated to the Speaker of the
15 House for such expenditures.

16 Section 60. The following named sums, or so much thereof
17 as may be necessary, are appropriated from the General Revenue
18 Fund for expenses in connection with the planning and
19 preparation of redistricting of Legislative and Representative
20 Districts as required by Article IV, Section 3 of the Illinois
21 Constitution of 1970:

22 To the Senate President433,971

1	To the Senate Minority Leader	<u>369,261</u>
2	Total	\$803,232

3 ARTICLE 18

4 Section 1. The sum of \$5,166,700, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Legislative Information System to meet its operational
7 expenses for the fiscal year ending June 30, 2017.

8 Section 5. The following sum, or so much of that amount
9 as may be necessary, is appropriated from the General Revenue
10 Assembly Computer Equipment Revolving Fund to the Legislative
11 Information System:

12	For Purchase, Maintenance, and Rental of	
13	General Assembly Electronic Data Processing	
14	Equipment and for other operational purposes	
15	of the General Assembly	1,600,000

16 ARTICLE 19

17 Section 1. The sum of \$261,600, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Legislative Audit Commission to meet its operational
20 expenses for the fiscal year ending June 30, 2017.

1

ARTICLE 20

2

Section 1. The sum of \$2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2017.

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ARTICLE 21

7

Section 1. The sum of \$2,950,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Research Unit to meet its operational expenses for the fiscal year ending June 30, 2017.

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ARTICLE 22

12

Section 1. The sum of \$2,581,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2017.

13

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ARTICLE 23

17

Section 1. The sum of \$312,500, or so much thereof as may

1 be necessary, is appropriated to the Legislative Ethics
2 Commission to meet the ordinary and contingent expenses of the
3 Commission and the Office of Legislative Inspector General for
4 the fiscal year ending June 30, 2017.

5 ARTICLE 24

6 Section 1. The sum of \$1,669,500, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Architect of the Capitol to meet its operational expenses
9 for the fiscal year ending June 30, 2017.

10 ARTICLE 25

11 Section 1. The sum of \$1,140,700, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Joint Committee on Administrative Rules to meet its
14 operational expenses for the fiscal year ending June 30, 2017.

15 ARTICLE 26

16 Section 5. In addition to other amounts appropriated, the
17 amount of \$18,271,200, or so much thereof as may be necessary,
18 is appropriated from the General Revenue Fund to the Court of
19 Claims for operational expenses, awards, grants and permanent

1 improvements for the fiscal year ending on June 30, 2017.

2 Section 10. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Court of Claims for its ordinary and contingent expenses:

5 CLAIMS ADJUDICATION

6 Payable from the General Revenue Fund:

7 For Personal Services1,173,800

8 For Employee Retirement Contributions

9 Paid by Employer47,000

10 For State Contribution to Social

11 Security90,100

12 Total \$1,310,900

13 Section 15. In addition to any other amounts appropriated,
14 the amount of \$85,800, or so much thereof as may be necessary,
15 is appropriated from the General Revenue Fund to the Court of
16 Claims for ordinary and contingent expenses, but not including
17 personal services.

18 Section 20. The amount of \$1,000,000, or so much thereof
19 as may be necessary is appropriated from the General Revenue
20 Fund to the Court of Claims for payment of awards solely as a
21 result of the lapsing of an appropriation originally made from

1 any funds held by the State Treasurer.

2 Section 25. The sum of \$7,000,000, or so much thereof as
3 may be necessary is appropriated from the General Revenue Fund
4 to the Court of Claims for payment of line of duty awards.

5 Section 30. The following named amounts, or so much thereof
6 as may be necessary are appropriated to the Court of Claims for
7 payment of claims as follows:

8 For claims under the Crime Victims Compensation Act:

9 Payable from General Revenue Fund6,000,000

10 For claims other than Crime Victims:

11 Payable from the General Revenue Fund9,807,400

12 Total \$15,807,400

13 ARTICLE 27

14 Section 5. In addition to other sums appropriated, the sum
15 of \$344,821,200, or so much thereof as may be necessary, is
16 appropriated from the General Revenue Fund to the Supreme Court
17 for operational expenses, awards, grants, permanent
18 improvements and probation reimbursements for the fiscal year
19 ending June 30, 2017.

20 Section 10. The sum of \$27,451,000, or so much thereof as

1 may be necessary, is appropriated from the Mandatory
2 Arbitration Fund to the Supreme Court for Mandatory Arbitration
3 Programs.

4 Section 15. The sum of \$667,900, or so much thereof as may
5 be necessary, is appropriated from the Foreign Language
6 Interpreter Fund to the Supreme Court for the Foreign Language
7 Interpreter Program.

8 Section 20. The sum of \$973,000, or so much thereof as may
9 be necessary, is appropriated from the Lawyers' Assistance
10 Program Fund to the Supreme Court for lawyers' assistance
11 programs.

12 Section 25. The sum of \$1,500,000, or so much thereof as
13 may be necessary, is appropriated from the Supreme Court
14 Special Purposes Fund to the Supreme Court for the oversight
15 and management of electronic filing, case management systems,
16 and committees and commissions of the Supreme Court.

17 ARTICLE 28

18 Section 5. In addition to any other amounts appropriated,
19 the sum of \$18,549, or so much thereof as may be necessary, is
20 appropriated from the Supreme Court Historic Preservation Fund

1 to the Supreme Court Historic Preservation Commission for
 2 historic preservation purposes for the fiscal year ending June
 3 30, 2017.

4 ARTICLE 29

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the General Revenue
 8 Fund to the Judicial Inquiry Board to meet its ordinary and
 9 contingent expenses for the fiscal year ending June 30, 2017:

10	For Personal Services	313,600
11	For State Contribution to State Employees'	
12	Retirement System	0
13	For Retirement - Pension pick-up	11,900
14	For State Contribution to Social Security	22,800
15	For Contractual Services	296,800
16	For Travel	7,600
17	For Commodities	1,500
18	For Printing	1,500
19	For Equipment	1,500
20	For EDP	0
21	For Telecommunications	5,300
22	For Operations of Auto Equipment	<u>1,900</u>
23	Total	\$664,400

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ARTICLE 30

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Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender for the fiscal year ending on June 30, 2017:

8

For Personal Services14,949,700

9

For State Contributions to

10

Social Security1,105,200

11

For Contractual Services2,135,000

12

For Travel55,000

13

For Commodities43,000

14

For Printing44,000

15

For Equipment45,000

16

For Electronic Data Processing885,000

17

For Telecommunications Services151,500

18

For Law Student Program0

19

Total \$19,413,400

20

Section 10. The amount of \$60,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses

21

22

1 related to federally assisted programs to work on systemic
2 sentencing issues appeals cases to which the agency is
3 appointed.

4 Section 15. The amount of \$171,100, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Office of the State Appellate Defender for the ordinary
7 and contingent expenses of the Expungement Program.

8 Section 20. The amount of \$63,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Office of the State Appellate Defender to provide
11 statewide training to Public Defenders under the Public
12 Defender Training Program.

13 ARTICLE 31

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Office of the State's Attorneys Appellate Prosecutor for the
17 objects and purposes hereinafter named to meet its ordinary and
18 contingent expenses for the fiscal year ending on June 30,
19 2017:

20 Payable from General Revenue Fund:

21 For Personal Services:

1	Collective Bargaining Unit	3,361,000
2	Administrative Unit	1,436,300
3	Labor Unit	122,500
4	For State Contribution to the State	
5	Employees' Retirement System Pick Up:	
6	Collective Bargaining Unit	129,300
7	Administrative Unit	57,600
8	Labor Unit	5,000
9	For State Contribution to the State	
10	Employees' Retirement System:	
11	Collective Bargaining Unit	0
12	Administrative Unit	0
13	Labor Unit	0
14	For State Contribution to Social Security:	
15	Collective Bargaining Unit	257,900
16	Administrative Unit	105,000
17	Labor Unit	8,900
18	For Contractual Services:	
19	General Contractual Services	84,500
20	Tax Objection Casework	13,500
21	Labor Unit	0
22	For Rental of Real Property	161,500
23	For Travel:	
24	General Travel	8,800
25	Labor Unit	0

1 For Commodities:

2 General Commodities10,000

3 Labor Unit0

4 For Printing4,200

5 For Equipment:

6 General Equipment4,000

7 Labor Unit0

8 For Electronic Data Processing1,000

9 For Telecommunications19,600

10 For Operation of Auto:

11 General Operation of Auto9,800

12 Labor Unit0

13 For Law Intern Program0

14 For Continuing Legal Education97,800

15 For Legal Publications0

16 For Expenses Pursuant to P.A. 84-1340,

17 which requires the Office of the State's

18 Attorneys Appellate Prosecutor to conduct

19 training programs for Illinois State's

20 Attorneys, Assistant State's Attorneys

21 and Law Enforcement Officers on techniques

22 and methods of eliminating or reducing

23 the trauma of testifying in criminal

24 proceedings for children who serve as

25 witnesses in such proceedings; and

1 other authorized criminal justice

2 training programs39,100

3 For State Matching Purposes83,900

4 For Appropriation to the State's

5 Attorneys Appellate Prosecutor for

6 a grant to the Cook County State's

7 Attorney for expenses incurred in filing

8 appeals in Cook County2,000,000

9 Payable from State's Attorney Appellate

10 Prosecutor's County Fund:

11 For Personal Services:

12 Administrative Unit1,129,800

13 Labor Unit70,400

14 For State Contribution to the State

15 Employees' Retirement System Pick Up:

16 Administrative Unit45,200

17 Labor Unit2,800

18 For State Contribution to the State

19 Employees' Retirement System:

20 Administrative Unit515,200

21 Labor Unit32,100

22 For State Contribution to Social Security:

23 Administrative Unit86,500

24 Labor Unit5,400

25 For County Reimbursement to State for

1 Group Insurance:

2 Administrative Unit310,500

3 Labor Unit23,000

4 For Legal Publications0

5 Payable from Personal Property Tax

6 Replacement Fund:

7 For Personal Services128,500

8 For State Contribution to the State Employees'

9 Retirement System Pick Up5,200

10 For State Contribution to the State Employees'

11 Retirement System58,600

12 For State Contribution to Social Security9,800

13 For County Reimbursement to State for

14 Group Insurance23,000

15 ARTICLE 32

16 Section 1. The sum of \$5,256,500, or so much thereof as

17 may be necessary, is appropriated from the General Revenue Fund

18 to the Office of the Governor for operational expenses of the

19 fiscal year ending June 30, 2017.

20 ARTICLE 33

21 Section 1. The sum of \$1,303,300, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Office of the Lieutenant Governor to meet its operational
3 expenses for the fiscal year ending June 30, 2017.

4 ARTICLE 34

5 Section 5. In addition to any amounts already
6 appropriated, the sum of \$30,543,200, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Office of the Attorney General to meet its operational
9 expenses for the fiscal year ending June 30, 2017.

10 Section 10. The sum of \$1,400,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Office of the Attorney General for disbursement to the
13 Illinois Equal Justice Foundation for use as provided in the
14 Illinois Equal Justice Act.

15 ARTICLE 35

16 Section 1. The amount of \$213,008,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Secretary of State, for ordinary and contingent
19 expenses, for costs incurred through June 30, 2017.

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ARTICLE 36

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Section 1. The amount of \$2,251,800 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2017, including prior years costs.

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Section 5. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases for the fiscal year ending June 30, 2017.

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Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

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For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond

1 Act:

2 From the General Obligation Bond Retirement and Interest

3 Fund:

4	Principal	100,000,000
5	Interest	<u>125,309,156</u>
6	Total	\$225,309,156

7 Section 15. The amount of \$2,081,300, or so much thereof
8 as may be necessary, is appropriated from the State Pensions
9 Fund to the State Treasurer for the State Treasurer's
10 operational costs to administer the Illinois Secure Choice
11 Savings Program for the purposes set out in the Illinois Secure
12 Choice Savings Program Act for the fiscal year ending June 30,
13 2017.

14 Section 20. The amount of \$20,000,000, or so much thereof
15 as may be necessary, is appropriated to the State Treasurer
16 from the Estate Tax Refund Fund for the purpose of making Estate
17 Tax Refunds, for the fiscal year ending June 30, 2017.

18 ARTICLE 37

19 Section 1. The sum of \$20,453,790, or so much thereof as
20 may be necessary, is appropriated to meet the ordinary and
21 contingent expenses of the Office of the State Comptroller for

1 the fiscal year ending June 30, 2017.

2 Section 5. The following named sums, or so much thereof as
 3 may be necessary, respectively, for the objects and purposes
 4 hereinafter named, are appropriated to the Office of the State
 5 Comptroller for the fiscal year ending June 30, 2017:

6 For Personal Services and Related Lines:

7 Official Court Reporting21,108,400

8 For Employee Retirement Contributions

9 Paid by the Employer0

10 For State Contributions to the State

11 Employees' Retirement System0

12 For State Contributions to Social

13 Security3,144,800

14 For Travel:

15 For Official Court Reporting167,900

16 For Contractual Services4,046,700

17 For Commodities1,000

18 For Printing0

19 For Equipment5,000

20 For Telecommunications2,000

21 For Electronic Data Processing 0

22 Total \$28,475,800

23 Section 10. The sum of \$750,000, or so much thereof as may

1 be necessary, is appropriated to the State Comptroller for
 2 ordinary and contingent expenses associated with the payment
 3 to official court reporters pursuant to law.

4 ARTICLE 38

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 State Comptroller to pay the elected State officers of the
 8 Executive Branch of the State Government, at various rates
 9 prescribed by law:

10	For the Governor	177,500
11	For the Lieutenant Governor	135,700
12	For the Secretary of State	156,600
13	For the Attorney General	156,600
14	For the Comptroller	135,700
15	For the State Treasurer	<u>135,700</u>
16	Total	897,800

17 Section 10. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 State Comptroller to pay certain appointed officers of the
 20 Executive Branch of the State Government, at the various rates
 21 prescribed by law:

22 From General Revenue Fund:

1	Department on Aging	
2	For the Director	115,700
3	Department of Agriculture	
4	For the Director	0
5	For the Assistant Director	0
6	Department of Central Management Services	
7	For the Director	142,400
8	For 2 Assistant Directors	242,100
9	Department of Children and Family Services	
10	For the Director	0
11	Department of Corrections	
12	For the Director	150,300
13	For the Assistant Director	127,800
14	Department of Commerce and Economic Opportunity	
15	For the Director	142,400
16	For the Assistant Director	121,100
17	Environmental Protection Agency	
18	For the Director	133,300
19	Department of Financial and Professional	
20	Regulation	
21	For the Secretary	0
22	For the Director	0
23	For the Director	0
24	Department of Human Services	
25	For the Secretary	150,300

1	For 2 Assistant Secretaries	255,500
2	Department of Insurance	
3	For the Director	0
4	Department of Juvenile Justice	
5	For the Director	120,400
6	Department of Labor	
7	For the Director	124,100
8	For the Assistant Director	113,200
9	For the Chief Factory Inspector	52,200
10	For the Superintendent of Safety Inspection	
11	and Education	57,400
12	Department of State Police	
13	For the Director	132,600
14	For the Assistant Director	113,200
15	Department of Military Affairs	
16	For the Adjutant General	115,700
17	For two Chief Assistants to the	
18	Adjutant General	197,100
19	Department of Lottery	
20	For the Superintendent	0
21	Department of Natural Resources	
22	For the Director	0
23	For the Assistant Director	0
24	For six Mine Officers	94,000
25	For four Miners' Examining Officers	0

1	Illinois Labor Relations Board	
2	For the Chairman	104,400
3	For four State Labor Relations Board	
4	members	375,800
5	For two Local Labor Relations Board	
6	members	187,900
7	For the Local Labor Relations Board Chairman	93,900
8	Department of Healthcare and Family Services	
9	For the Director	142,400
10	For the Assistant Director	121,100
11	Department of Public Health	
12	For the Director	150,300
13	For the Assistant Director	127,800
14	Department of Revenue	
15	For the Director	142,400
16	For the Assistant Director	121,100
17	Property Tax Appeal Board	
18	For the Chairman	64,800
19	For four members	208,800
20	Department of Veterans' Affairs	
21	For the Director	115,700
22	For the Assistant Director	98,600
23	Civil Service Commission	
24	For the Chairman	30,500
25	For four members	101,300

1	Commerce Commission	
2	For the Chairman	134,100
3	For four members	468,200
4	Court of Claims	
5	For the Chief Judge	65,000
6	For the six Judges	359,600
7	State Board of Elections	
8	For the Chairman	58,500
9	For the Vice-Chairman	48,100
10	For six members	225,500
11	Illinois Emergency Management Agency	
12	For the Director	0
13	For the Assistant Director	0
14	Department of Human Rights	
15	For the Director	115,700
16	Human Rights Commission	
17	For the Chairman	52,200
18	For twelve members	563,600
19	Illinois Workers' Compensation Commission	
20	For the Chairman	0
21	For nine members	0
22	Liquor Control Commission	
23	For the Chairman	39,000
24	For six members	204,400
25	For the Secretary	37,600

1 For the Chairman and one member as
2 designated by law, \$200 per diem
3 for work on a license appeal
4 commission55,000

5 Executive Ethics Commission

6 For nine members338,200

7 Illinois Power Agency

8 For the Director0

9 Pollution Control Board

10 For the Chairman121,100

11 For four members468,200

12 Prisoner Review Board

13 For the Chairman95,900

14 For fourteen members of the
15 Prisoner Review Board1,202,500

16 Secretary of State Merit Commission

17 For the Chairman0

18 For four members51,700

19 Educational Labor Relations Board

20 For the Chairman104,400

21 For four members375,800

22 Department of State Police

23 For five members of the State Police
24 Merit Board, \$241 per diem,
25 whichever is applicable in accordance

1	with law, for a maximum of 100	
2	days each	118,500
3	Department of Transportation	
4	For the Secretary	0
5	For the Assistant Secretary	0
6	Office of Small Business Utility Advocate	
7	For the small business utility advocate	<u>0</u>
8	Total	\$10,190,400

9 Section 15. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 State Comptroller to pay certain officers of the Legislative
12 Branch of the State Government, at the various rates prescribed
13 by law:

14	Office of Auditor General	
15	For the Auditor General	149,100
16	For two Deputy Auditor Generals	<u>246,400</u>
17	Total	\$395,500

18	Officers and Members of General Assembly	
19	For salaries of the 118 members	
20	of the House of Representatives at	
21	a base salary of \$68,989	7,766,100
22	For salaries of the 59 members	
23	of the Senate at a base salary of \$68,989	<u>3,947,800</u>
24	Total	\$11,713,900

1 For additional amounts, as prescribed
2 by law, for party leaders in both
3 chambers as follows:

4 For the Speaker of the House,
5 the President of the Senate and
6 Minority Leaders of both Chambers104,900

7 For the Majority Leader of the House22,200

8 For the eleven assistant majority and
9 minority leaders in the Senate216,800

10 For the twelve assistant majority
11 and minority leaders in the House206,900

12 For the majority and minority
13 caucus chairmen in the Senate39,500

14 For the majority and minority
15 conference chairmen in the House34,500

16 For the two Deputy Majority and the two
17 Deputy Minority leaders in the House75,600

18 For chairmen and minority spokesmen of
19 standing committees in the Senate
20 except the Committee on
21 Assignments532,000

22 For chairmen and minority
23 spokesmen of standing and select
24 committees in the House906,400

25 Total \$2,138,800

1	For per diem allowances for the	
2	members of the Senate, as	
3	provided by law	400,000
4	For per diem allowances for the	
5	members of the House, as	
6	provided by law	800,000
7	For mileage for all members of the	
8	General Assembly, as provided	
9	by law	<u>450,000</u>
10	Total	\$1,650,000

11 Section 20. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 State Comptroller to pay certain appointed officers of the
 14 Executive Branch of the State Government, at the various rates
 15 prescribed by law:

16	Department of Agriculture	
17	For the Director	
18	From Weights and Measures Fund	133,300
19	For the Assistant Director	
20	From Weights and Measures Fund	113,200
21	Department of Children and Family Services	
22	For the Director	
23	From DCFS Children's Services Fund	150,300
24	Illinois Emergency Management Agency	

1	For the Director	
2	From Nuclear Safety Emergency	
3	Preparedness Fund	129,000
4	For the Assistant Director	
5	From Radiation Protection Fund	115,700
6	Department of Financial and Professional	
7	Regulation	
8	From the Professions Indirect Cost Fund	
9	For the Secretary	135,100
10	For the Director	115,700
11	For the Director	124,100
12	From Real Estate License Administration Fund	
13	For the Director	124,100
14	Illinois Power Agency	
15	For the Director	
16	From the Illinois Power Agency Operations Fund	103,800
17	Department of Insurance	
18	For the Director	
19	From Insurance Producer Administration Fund	135,100
20	Department of Lottery	
21	For the Superintendent	
22	From State Lottery Fund	142,000
23	Department of Natural Resources	
24	Payable from Park and Conservation Fund	
25	For the Director	133,300

1 For the Assistant Director124,600
2 Payable from Coal Mining Regulatory Fund
3 For six Mine Officers0
4 For four Miners' Examining Officers51,700
5 Department of Transportation
6 Payable from Road Fund
7 For the Secretary150,300
8 For the Assistant Secretary127,800
9 Illinois Workers' Compensation Commission
10 Payable from IWCC Operations Fund
11 For the Chairman125,300
12 For nine members1,078,600
13 Office of the State Fire Marshal
14 For the State Fire Marshal:
15 From Fire Prevention Fund115,700
16 Illinois Racing Board
17 For eleven members of the Illinois
18 Racing Board, \$300 per diem to a
19 maximum 12,778 as prescribed by law:
20 From the Horse Racing Fund137,800
21 Department of Employment Security
22 Payable from Title III Social Security and
23 Employment Service Fund:
24 For the Director142,400
25 For five members of the Board

1	of Review	75,000
2	Department of Financial and Professional Regulation	
3	Payable from Bank and Trust Company Fund:	
4	For the Director	136,300
5	Department of Innovation and Technology	
6	Payable from Technology Management Revolving Fund:	
7	For the Secretary	150,300
8	Subtotals:	
9	Weights and Measures.	246,500
10	DCFS Children's Services Fund.	150,300
11	Nuclear Safety Emergency Preparedness Fund.	129,000
12	Radiation Protection Fund.	115,700
13	Professions Indirect Cost Fund.	374,900
14	Illinois Power Agency Operations Fund.	103,800
15	Insurance Producer Administration Fund.	135,100
16	State Lottery Fund.	142,000
17	Park and Conservation Fund.	257,900
18	Coal Mining Regulatory Fund.	51,700
19	Road Fund.	278,100
20	IWCC Operations Fund.	1,203,900
21	Fire Prevention	115,700
22	Horse Racing	137,800
23	Bank and Trust Company Fund	136,300
24	Title III Social Security and	
25	Employment Service Fund	217,400

1	Technology Management Revolving Fund	150,300
2	Real Estate License Administration Fund	<u>124,100</u>
3	Total	\$4,070,500

4 Section 25. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to the State Comptroller
7 in connection with the payment of salaries for officers of the
8 Executive and Legislative Branches of State Government:

9 For State Contribution to State Employees'

10 Retirement System:

11	From Horse Racing Fund	58,400
12	From Fire Prevention Fund	52,800
13	From Bank and Trust Company Fund	73,700
14	From Title III Social Security	
15	and Employment Service Fund	92,100
16	From Weights and Measures.	104,400
17	From DCFS Children's Services Fund	68,600
18	From Nuclear Safety Emergency Preparedness Fund	58,900
19	From Radiation Protection Fund.	53,200
20	From Professions Indirect Cost Fund.	171,200
21	From Illinois Power Agency Operations Fund.	47,400
22	From Insurance Producer Administration Fund.	61,800
23	From State Lottery Fund.	64,800
24	From Park and Conservation Fund.	109,200

1	From Coal Mining Regulatory Fund.	61,700
2	From Road Fund.	127,000
3	From IWCC Operations Fund.	551,900
4	From Technology Management Revolving Fund	81,200
5	Real Estate License Administration Fund	<u>67,100</u>
6	Total	1,905,400
7	For State Contribution to Social Security:	
8	From General Revenue Fund	1,010,000
9	From Horse Racing Fund	10,600
10	From Fire Prevention Fund	8,900
11	From Bank and Trust Company Fund	9,900
12	From Title III Social Security	
13	and Employment Service Fund	16,100
14	From Weights and Measures.	17,900
15	From DCFS Children's Services Fund	11,500
16	From Nuclear Safety Emergency Preparedness Fund	9,200
17	From Radiation Protection Fund.	9,000
18	From Professions Indirect Cost Fund.	27,700
19	From Illinois Power Agency Operations Fund.	8,000
20	From Insurance Producer Administration Fund.	10,100
21	From State Lottery Fund.	10,000
22	From Park and Conservation Fund.	18,300
23	From Coal Mining Regulatory Fund.	11,200
24	From Road Fund.	20,800

1	From IWCC Operations Fund.	90,000
2	From Technology Management Revolving Fund	11,500
3	Real Estate License Administration Fund	<u>9,500</u>
4	Total	\$1,320,200
5	For Group Insurance:	
6	From Fire Prevention Fund	24,000
7	From Bank and Trust Company Fund	24,000
8	From Title III Social Security and	
9	Employment Service Fund	24,000
10	From Weights and Measures.	46,000
11	From DCFS Children's Services Fund	24,000
12	From Nuclear Safety Emergency Preparedness Fund	27,500
13	From Radiation Protection Fund.	24,000
14	From Professions Indirect Cost Fund.	83,000
15	From Illinois Power Agency Operations Fund.	27,800
16	From Insurance Producer Administration Fund.	24,000
17	From State Lottery Fund.	24,000
18	From Park and Conservation Fund.	48,000
19	From Coal Mining Regulatory Fund.	184,000
20	From Road Fund.	48,000
21	From IWCC Operations Fund.	240,000
22	From Technology Management Revolving Fund	24,000
23	Real Estate License Administration Fund	<u>24,000</u>
24	Total	920,300

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 State Comptroller to pay certain appointed officers of the
 4 Executive Branch of the State Government, at the various rates
 5 prescribed by law:

6 Executive Inspector Generals

7	For the Executive Inspector General for the	
8	Office of the Governor	150,200
9	For the Executive Inspector General for the	
10	Office of the Attorney General	106,500
11	For the Executive Inspector General for the	
12	Office of the Secretary of State	115,600
13	For the Executive Inspector General for the	
14	Office of the Comptroller	101,100
15	For the Executive Inspector General for the	
16	Office of the Treasurer	<u>106,000</u>
17	Total	\$579,400

18 Section 35. The amount of \$1,234,886, or so much thereof
 19 as may be necessary, is appropriated to the State Comptroller
 20 for contingencies in the event that any amounts appropriated
 21 in Sections 5 through 30 of this Article are insufficient and
 22 other expenses associated with administration of this Article.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 ordinary and contingent expenses of the Department on Aging:

4 ENTIRE AGENCY

5 Payable from General Revenue Fund:

6	For Personal Services	5,908,900
7	For State Contributions to Social Security	<u>452,000</u>
8	Total	\$6,360,900

9 Section 10. The amount of \$1,389,900, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Department on Aging for ordinary and contingent
 12 expenses, but not including personal services.

13 Section 15. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated for the
 15 ordinary and contingent expenses of the Department on Aging:

16 DISTRIBUTIVE ITEMS

17 OPERATIONS

18 Payable from General Revenue Fund:

19	For Expenses of the Provisions of	
20	the Statewide Centralized Abuse,	
21	Neglect, Financial Exploitation and	
22	Self-Neglect Act	22,540,900

1	For Expenses of the Senior Employment	
2	Specialist Program	190,300
3	For Expenses of the Grandparents	
4	Raising Grandchildren Program	300,000
5	For expenses associated with Home Delivered	
6	Meals (formula and non-formula)	23,676,800
7	For Specialized Training Program	307,600
8	For Expenses of the Illinois Department	
9	on Aging for Monitoring and Support	
10	Services	4,500
11	For Expenses of the Illinois	
12	Council on Aging	600
13	For Administrative Expenses of the	
14	Senior Meal Program	29,100
15	For Benefits, Eligibility, Assistance	
16	and Monitoring	174,400
17	For the expenses of the Senior Helpline	<u>2,723,700</u>
18	Total	\$49,947,900

19 Section 20. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 General Revenue Fund for the ordinary and contingent expenses
22 of the Department on Aging:

23 DISTRIBUTIVE ITEMS

24 GRANTS-IN-AID

1	For Grants for Retired Senior	
2	Volunteer Program	565,600
3	For Planning and Service Grants to	
4	Area Agencies on Aging	7,915,000
5	For Grants for the Foster	
6	Grandparent Program	247,400
7	For Expenses to the Area Agencies	
8	on Aging for Long-Term Care Systems	
9	Development	280,600
10	For the Ombudsman Program	4,214,900
11	Grants for Community Based Services for	
12	equal distribution to each of the 13	
13	Area Agencies on Aging	<u>2,445,000</u>
14	Total	\$15,668,500

15 Section 25. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated for the
 17 ordinary and contingent expenses of the Department on Aging:

18 DISTRIBUTIVE ITEMS

19 COMMUNITY CARE

20 Payable from General Revenue Fund:

21	For grants and for administrative	
22	expenses associated with the purchase	
23	of services covered by the Community	
24	Care Program, including prior year costs	551,068,800

1	For the Balancing Incentive Program	3,126,900
2	For the Implementation of the	
3	Colbert Consent Decree	32,496,400
4	For grants and for administrative	
5	expenses associated with Comprehensive	
6	Case Coordination, including prior year	
7	costs	<u>59,390,800</u>
8	Total	\$646,082,900

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than 10 percent of the total
11 appropriations of General Revenue Funds in Section 20 above
12 among the various purposes therein enumerated.

13 ARTICLE 41

14 Section 1. The amount of \$1,216,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Agriculture for operational expenses
17 of the fiscal year ending June 30, 2017.

18 Section 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Agriculture:

1 FOR OPERATIONS

2 ADMINISTRATIVE SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services754,100

5 For State Contributions to

6 Social Security58,300

7 For Contractual Services262,500

8 Total \$1,074,900

9 Section 10. The sum of \$3,385,200, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Department of Agriculture for costs and expenses related
 12 to or in support of the agency's operations.

13 Section 15. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Agriculture for:

16 COMPUTER SERVICES

17 Payable from General Revenue Fund:

18 For Personal Services334,200

19 For State Contributions to Social Security25,600

20 Total \$359,800

21 Section 20. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Department of Agriculture for:

2 AGRICULTURE REGULATION

3 Payable from General Revenue Fund:

4 For Personal Services1,618,400

5 For State Contributions to

6 Social Security123,800

7 For Contractual Services110,000

8 Total \$1,852,200

9 Section 25. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Agriculture for:

12 MARKETING

13 Payable from General Revenue Fund:

14 For Personal Services661,000

15 For State Contributions to

16 Social Security50,600

17 Total \$711,600

18 Section 30. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Agriculture for:

21 ANIMAL INDUSTRIES

22 Payable from General Revenue Fund:

23 For Personal Services2,180,000

1	For State Contributions to	
2	Social Security	167,000
3	For Contractual Services	<u>915,200</u>
4	Total	\$3,262,200

5 Section 35. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Agriculture for:

8 MEAT AND POULTRY INSPECTION

9 Payable from the General Revenue Fund:

10	For Personal Services	3,139,800
11	For State Contributions to	
12	Social Security	<u>240,100</u>
13	Total	\$3,379,900

14 Section 40. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Agriculture for:

17 ENVIRONMENTAL PROGRAMS

18 Payable from the General Revenue Fund:

19	For Administration of the Livestock	
20	Management Facilities Act	300,000
21	For the Detection, Eradication, and	
22	Control of Exotic Pests, such as	
23	the Asian Long-Horned Beetle and	

1	Gypsy Moth	<u>500,000</u>
2	Total	\$800,000

3 Section 45. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Agriculture for:

7 SPRINGFIELD BUILDINGS AND GROUNDS

8 Payable from General Revenue Fund:

9	For Personal Services	1,700,000
10	For State Contributions to	
11	Social Security	150,000
12	For Contractual Services	<u>1,971,700</u>
13	Total	\$3,821,700

14 Section 50. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Agriculture for:

17 DUQUOIN BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:

19	For Personal Services	581,300
20	For State Contributions to	
21	Social Security	<u>44,500</u>
22	Total	\$625,800

1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services	556,500
7	For State Contributions to	
8	Social Security	<u>42,500</u>
9	Total	\$599,000

10 ARTICLE 42

11 Section 5. The sum of \$114,761,100, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue Fund
 13 to the Department of Central Management Services for ordinary
 14 and contingent expenses.

15 Section 10. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named are appropriated to the Department of Central
 18 Management Services:

19 PAYABLE FROM GENERAL REVENUE FUND

20	For payment of claims, including prior	
21	years claims, under the Representation	
22	and Indemnification in Civil Lawsuits Act	1,145,300

1 For auto liability, adjusting, and
 2 Administration of claims, loss
 3 control and prevention services,
 4 and auto liability claims, including
 5 prior year claims1,360,200
 6 For Awards to Employees and Expenses
 7 of the Employee Suggestion Board30,000
 8 For Wage Claims1,113,100
 9 For Governor's and Vito Marzullo's
 10 Internship programs572,900

11 ARTICLE 43

12 Section 5. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named are appropriated to the Department of Central
 15 Management Services:

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Group Insurance1,810,000,000

18 ARTICLE 44

19 Section 1. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to the Department of

1 Children and Family Services:

2 ENTIRE AGENCY

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	203,038,800
5	For State Contributions to	
6	Social Security	15,532,500
7	For Contractual Services	26,125,300
8	For Travel	6,615,900
9	For Commodities	454,600
10	For Printing	463,300
11	For Equipment	46,300
12	For Electronic Data Processing	1,536,000
13	For Telecommunications	4,863,000
14	For Operation of Automotive Equipment	<u>170,100</u>
15	Total	\$258,845,800

16 Section 5. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to the Department of
 19 Children and Family Services:

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Attorney General Representation	
23	on Child Welfare Litigation Issues	463,300

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 REGULATION AND QUALITY CONTROL

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Child Death Review Teams104,000

8 Section 15. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Children and Family Services:

11 CHILD WELFARE

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Targeted Case Management9,684,800

14 Section 25. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Children and Family Services:

17 BUDGET, LEGAL AND COMPLIANCE

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Refunds11,200

20 Section 30. The following named amounts, or so much thereof
 21 as may be necessary, respectively, for payments for care of
 22 children served by the Department of Children and Family

1	Services:	
2		GRANTS-IN-AID
3		REGIONAL OFFICES
4		PAYABLE FROM GENERAL REVENUE FUND
5	For Foster Homes and Specialized	
6	Foster Care and Prevention	176,078,900
7	For Counseling and Auxiliary Services	8,505,100
8	For Institution and Group Home Care and	
9	Prevention	111,021,700
10	For Services Associated with the Foster	
11	Care Initiative	6,139,900
12	For Purchase of Adoption and	
13	Guardianship Services	86,987,800
14	For Health Care Network	1,624,500
15	For Cash Assistance and Housing	
16	Locator Service to Families in the	
17	Class Defined in the Norman Consent Order	1,313,700
18	For Youth in Transition Program	866,800
19	For MCO Technical Assistance and	
20	Program Development	1,376,100
21	For Pre Admission/Post Discharge	
22	Psychiatric Screening	2,935,900
23	For Assisting in the Development	
24	of Children's Advocacy Centers	1,898,600
25	For Family Preservation Services	<u>2,143,100</u>

1 Total \$400,892,100

2 Section 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 CENTRAL ADMINISTRATION

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Department Scholarship Program1,212,800

9 Section 40. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services for:

12 GRANTS-IN-AID

13 CHILD PROTECTION

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Protective/Family Maintenance

16 Day Care23,786,900

17 Section 45. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Children and Family Services for:

20 GRANTS-IN-AID

21 BUDGET, LEGAL AND COMPLIANCE

22 PAYABLE FROM GENERAL REVENUE FUND

1 For Tort Claims73,300

2 ARTICLE 45

3 Section 5. In addition to other amounts appropriated, the
4 amount of \$10,444,100, or so much thereof as may be necessary,
5 respectively, is appropriated from the General Revenue Fund to
6 the Department of Commerce and Economic Opportunity for
7 operational expenses, awards, grants and permanent improvements
8 for the fiscal year ending June 30, 2017.

9 Section 10. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Commerce and Economic Opportunity:

12 GENERAL ADMINISTRATION

13 OPERATIONS

14 Payable from the General Revenue Fund:

15 For costs associated with the development
16 and operation of a New Business
17 Permitting Portal as required by
18 Public Act 99-01342,150,000

19 Section 15. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Commerce and Economic Opportunity:

1 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

2 GRANTS

3 Payable from the General Revenue Fund:

4 For grants, contracts, and administrative
5 expenses associated with the Illinois
6 Office of Entrepreneurship, Innovation
7 and Technology, including prior year costs1,500,000

8 Section 20. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 GRANTS

13 Payable from the General Revenue Fund:

14 For the purpose of Grants, Contracts,
15 and Administrative Expenses associated
16 with DCEO Job Training Programs,
17 including prior year costs8,075,400

18 Section 25. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Commerce and Economic Opportunity:

21 OFFICE OF TRADE AND INVESTMENT

22 OPERATIONS

23 Payable from the General Revenue Fund:

24 For Grants, Contracts, and Administrative

1 Expenses associated with the Illinois Office
 2 of Trade and Investment, including
 3 prior year costs1,400,000

4 Section 30. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 ILLINOIS ENERGY OFFICE

8 GRANTS

9 Payable from the Solid Waste Management Fund:

10 For Administrative Expenses and Grants
 11 for Solid Waste Planning and Recycling,
 12 including prior year costs385,000

13 Section 35. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Commerce and Economic Opportunity:

16 COAL DEVELOPMENT AND MARKETING

17 Payable from the Coal Technology Development Assistance Fund:

18 For Administrative Expenses and
 19 Grants Associated with the Illinois
 20 Coal Technology Development
 21 Assistance Act, including
 22 prior year costs 365,000

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Employment Security, for unemployment compensation benefits to
 4 Former State Employees as follows:

5 TRUST FUND UNIT

6 Grants-In-Aid

7 Payable from the General Revenue Fund42,000,000

8 ARTICLE 47

9 Section 5. The amount of \$40,351,300, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Natural Resources for operational
 12 expenses of the fiscal year ending June 30, 2017.

13 Section 10. The sum of \$1,800,000, or so much thereof as
 14 may be necessary, is appropriated to the Department of Natural
 15 Resources for expenditure by the Office of Water Resources from
 16 the Flood Control Land Lease Fund for disbursement of monies
 17 received pursuant to Act of Congress dated September 3, 1954
 18 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
 19 United States Code Annotated), provided such disbursement shall
 20 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

1 Section 15. The sum of \$66,763, or so much thereof as may
2 be necessary, is appropriated from the Wildlife and Fish Fund
3 to the Department of Natural Resources for wildlife
4 conservation and restoration plans and programs from federal
5 and/or state funds provided for such purposes.

6 Section 20. The sum of \$1,545,949, or so much thereof as
7 may be necessary is appropriated from the Wildlife and Fish
8 Fund to the Department of Natural Resources for expenses of
9 subgrantee payments.

10 Section 25. The sum of \$11,746,068, or so much thereof as
11 may be necessary, is appropriated from the Wildlife and Fish
12 Fund to the Department of Natural Resources for (i)
13 reallocation of Wildlife and Fish grant reimbursements, (ii)
14 wildlife conservation and restoration plans and programs from
15 federal and/or state funds provided for such purposes or (iii)
16 both purposes.

17 Section 30. The sum of \$2,758,907, or so much thereof as
18 may be necessary, is appropriated from the Wildlife and Fish
19 Fund to the Department of Natural Resources for expenses of
20 subgrantee payments.

1 Section 5. In addition to other amounts appropriated, the
2 amount of \$120,854,400, or so much thereof as may be necessary,
3 is appropriated from the General Revenue Fund to the Department
4 of Juvenile Justice for operational expenses, awards, grants
5 and permanent improvements.

6 STATEWIDE SERVICES AND GRANTS

7 Section 10. The amount of \$342,100, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Department of Juvenile Justice for repairs, maintenance
10 and other capital improvements.

11 Section 15. The amounts appropriated for repairs and
12 maintenance, and other capital improvements in Section 10 for
13 repairs and maintenance, roof repairs and/or replacements and
14 miscellaneous capital improvements at the Department's various
15 institutions are to include construction, reconstruction,
16 improvements, repairs and installation of capital facilities,
17 costs of planning, supplies, materials and all other expenses
18 required for roof and other types of repairs and maintenance,
19 capital improvements, and purchases of land.

20 No contract shall be entered into or obligation incurred

1 for repairs and maintenance and other capital improvements from
2 appropriations made in Section 10 of this Article until after
3 the purpose and amounts have been approved in writing by the
4 Governor.

5 Section 20. The amount of \$50,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Juvenile Justice for costs and expenses
8 associated with payment of statewide hospitalization.

9 Section 25. The amount of \$164,800, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Juvenile Justice for the purposes of
12 investigating complaints, evaluating policies and procedures,
13 and securing the rights of the youth committed to the Department
14 of Juvenile Justice, including youth released on Aftercare
15 before final discharge.

16

ARTICLE 49

17 Section 5. The amount of \$1,491,539,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Corrections for operational expenses,
20 statewide hospitalization, awards, grants and permanent
21 improvements.

1 hereinafter named, are appropriated to the Department of Human
 2 Services for income assistance and related distributive
 3 purposes, including such Federal funds as are made available
 4 by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

8	For Aid to Aged, Blind or Disabled	
9	under Article III	28,504,700
10	For Temporary Assistance for Needy	
11	Families under Article IV	
12	and other social services including	
13	Emergency Assistance for families	
14	with Dependent Children	143,771,200
15	For Refugees	1,126,700
16	For Grants Associated with Child Care	
17	Services, Including Operating and	
18	Administrative Costs	400,000,000
19	For Grants and for Administrative	
20	Expenses associated with Refugee	
21	Social Services	204,000

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than ten percent of the
 24 total appropriation of General Revenue Funds in Section 5 above

1 "For Income Assistance and Related Distributive Purposes" among
2 the various purposes therein enumerated.

3 Section 10. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenditures of the Department of Human Services:

7 ADMINISTRATIVE AND PROGRAM SUPPORT

8 For expenses of indirect costs

9 Payable from the General Revenue Fund100

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 GRANTS-IN-AID

12 Section 15. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Human Services for the purposes hereinafter
15 named:

16 GRANTS-IN-AID

17 For Tort Claims:

18 Payable from General Revenue Fund475,000

19 For Reimbursement of Employees for

20 Work-Related Personal Property Damages:

21 Payable from General Revenue Fund10,900

22 PERMANENT IMPROVEMENTS

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the General Revenue
 3 Fund to the Department of Human Services for repairs and
 4 maintenance, roof repairs and/or replacements and miscellaneous
 5 at the Department's various facilities and are to include
 6 capital improvements including construction, reconstruction,
 7 improvements, repairs and installation of capital facilities,
 8 cost of planning, supplies, materials, and all other expenses
 9 required for roof and other types of repairs and maintenance,
 10 capital improvements and demolition.

11 No contract shall be entered into or obligations incurred
 12 for any expenditures from appropriations made in this Section
 13 of the Article until after the purposes and amounts have been
 14 approved in writing by the Governor.

15 For Repair, Maintenance and other Capital
 16 Improvements at various facilities5,171,000

17 Section 25. The following named sums, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Human Services as follows:

20 REFUNDS
 21 Payable from General Revenue Fund7,700

22 Section 30. The following named amount, or so much thereof
 23 as may be necessary, is appropriated to the Department of Human

1 Services:

2 HOME SERVICES PROGRAM

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Purchase of Services of the
6 Home Services Program, pursuant
7 to 20 ILCS 2405/3, including
8 operating, administrative, and
9 prior year costs:388,183,600

10 Section 35. The following named amount, or so much thereof
11 as may be necessary, is appropriated to the Department of Human
12 Services:

13 HOME SERVICES PROGRAM

14 GRANTS-IN-AID

15 For all costs and administrative expenses
16 associated with Community Reintegration program:
17 Payable from General Revenue Fund59,300

18 Section 40. The sum of \$249,215,700, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Human Services for costs associated
21 with the operation of State Operated Mental Health Facilities
22 or the costs associated with services for the transition of
23 State Operated Mental Health Facilities residents to

1 alternative community settings.

2 Section 45. The sum of \$42,392,900, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of Human Services for grants and
5 administrative expenses associated with the Department's
6 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
7 support of the Department's efforts to expand home and
8 community-based services, including rebalancing and transition
9 costs associated with compliance with consent decrees.

10 Section 50. The following named sums, or so much thereof
11 as may be necessary, respectively, for the purposes hereinafter
12 named, are appropriated to the Department of Human Services for
13 Grants-In-Aid and Purchased Care in its various regions
14 pursuant to Sections 3 and 4 of the Community Services Act and
15 the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For all costs and administrative expenses
19 for Community Service Programs for
20 Persons with Mental Illness, Child and
21 Adolescent Mental Health Programs and Mental
22 Health Transitions or State Operated
23 Mental Health Facilities:

1	Payable from General Revenue Fund	117,464,000
2	Payable from General Revenue Fund:	
3	For costs associated with the Purchase and	
4	Disbursement of Psychotropic Medications	
5	for Mentally Ill Clients in the Community	1,881,700
6	For Supportive MI Housing	8,334,300
7	For the costs associated with Mental Health Balancing	
8	Incentive Programs	3,073,100

9 The Department, with the consent in writing from the
 10 Governor, may reappropriation not more than 10 percent of the total
 11 appropriation of General Revenue Funds in Section 50 above
 12 among the various purposes therein enumerated.

13 Section 55. The sum of \$283,893,600, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Human Services for costs associated
 16 with the operation of State Operated Developmental Centers or
 17 the costs associated with services for the transition of State
 18 Operated Developmental Center residents to alternative
 19 community settings.

20 Section 60. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the purposes hereinafter
 22 named, are appropriated to the Department of Human Services for

1 Grants-In-Aid and Purchased Care in its various regions
2 pursuant to Sections 3 and 4 of the Community Services Act and
3 the Community Mental Health Act:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 For all costs associated with

7 Community Based Services for

8 Persons with Developmental Disabilities

9 and for Intermediate Care Facilities

10 for the Mentally Retarded and

11 Alternative Community Programs

12 Payable from General Revenue Fund1,136,941,600

13 For costs associated with the Developmental

14 Disabilities Balancing Incentive Programs

15 Payable from General Revenue Fund7,100,000

16 Payable from General Revenue Fund:

17 For costs associated with the provision

18 of Specialized Services to Persons with

19 Developmental Disabilities7,667,100

20 For Developmental Disability Quality

21 Assurance Waiver480,600

22 For costs associated with Developmental

23 Disability Community Transitions or

24 State Operated Facilities5,201,600

25 For costs associated with young adults

1 Transitioning from the Department of
 2 Children and Family Services to the
 3 Developmental Disability Service
 4 System2,471,600

5 Section 65. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated for the
 7 objects and purposes hereinafter named, to the Department of
 8 Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Costs Associated with Community Based
 13 Addiction Treatment to Medicaid Eligible
 14 and AllKids clients, Including Prior
 15 Years Costs43,379,700

16 Section 70. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated for the
 18 objects and purposes hereinafter named, to the Department of
 19 Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For costs associated with Community

1	Based Addiction Treatment Services	33,676,600
2	For Addiction Treatment Services for	
3	DCFS clients	7,365,100
4	For costs associated with Addiction	
5	Treatment Services for Special Populations	<u>5,426,900</u>
6	Total	\$46,468,600

7 The Department, with the consent in writing from the
8 Governor, may reappropriation not more than four percent of the
9 total appropriation of General Revenue Funds in Section 70
10 above "Addiction Treatment" among the purposes therein
11 enumerated.

12 Section 75. The Sum of \$100,100 or as much thereof is
13 necessary is appropriated from the General Revenue Fund to the
14 Department of Human Services for a pilot program to study uses
15 and effects of medication assisted treatments for addiction and
16 for the prevention of relapse to opioid dependence in publicly-
17 funded treatment program.

18 Section 80. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Human Services:

21 REHABILITATION SERVICES BUREAUS

22 GRANTS-IN-AID

1 For Case Services to Individuals:

2 Payable from General Revenue Fund5,068,000

3 For all costs associated with the Rehabilitation

4 Services Balancing Incentive Programs:

5 Payable from General Revenue Fund1,821,200

6 For grants and expenses of supported

7 employment programs:

8 Payable from General Revenue Fund2,500

9 For Grants to Independent Living Centers:

10 Payable from General Revenue Fund2,915,100

11 For Independent Living Older Blind Grant:

12 Payable from General Revenue Fund134,100

13 Section 85. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Human Services:

17 SEXUALLY VIOLENT PERSONS PROGRAM

18 Payable from General Revenue Fund:

19 For Sexually Violent Persons Program2,388,800

20 Section 90. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

1 Payable from General Revenue Fund:

2 For Student, Member or Inmate Compensation18,200

3 Section 95. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Human Services:

6 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8 For Student, Member or Inmate Compensation14,600

9 Section 100. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated to
11 the Department of Human Services:

12 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

13 Payable from General Revenue Fund:

14 For Student, Member or Inmate Compensation1,800

15 Section 105. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 hereinafter named, are appropriated to the Department of Human
18 Services for Family and Community Services and related
19 distributive purposes, including such Federal funds as are made
20 available by the Federal government for the following purposes:

21 FAMILY AND COMMUNITY SERVICES

22 GRANTS-IN-AID

1 Payable from General Revenue Fund:
2 For Employability Development Services
3 Including Operating and Administrative
4 Costs and Related Distributive Purposes9,145,700
5 For Food Stamp Employment and Training
6 including Operating and Administrative
7 Costs and Related Distributive Purposes3,651,000
8 For Grants and administrative expenses
9 of Programs to Reduce
10 Infant Mortality, provide
11 Case Management and Outreach
12 Services, and for the
13 Intensive Prenatal Performance Project31,471,400
14 For Costs Associated with the
15 Domestic Violence Shelters
16 and Services Program18,635,000
17 For Grants and Administrative Expenses
18 of Supportive Housing Services9,769,400
19 For Grants and Administrative Expenses
20 of the Comprehensive Community-Based
21 Services to Youth9,939,900
22 For Grants and Administrative Expenses
23 of Redeploy Illinois2,863,700
24 For Homeless Youth Services3,798,900
25 For grants to provide Assistance to Sexual

1 Assault Victims and for Sexual Assault
 2 Prevention Activities4,157,400
 3 For Grants and Administrative Expenses
 4 Related to the Healthy Families Program8,367,500
 5 For Early Intervention92,691,900
 6 For Parents Too Soon Program4,747,900
 7 For SSI Advocacy Services:
 8 Payable from General Revenue Fund1,286,500

9 Section 205. The Department, with the consent in writing
 10 from the Governor, may reapportion General Revenue Funds in
 11 Section 30 above "For Home Services Program Grants-in-Aid"
 12 among Section 50 "For Mental Health Grants-in-Aid and Purchased
 13 Care" and Section 60 "For Developmental Disabilities Grants and
 14 Program Support Grants-in-Aid and Purchased Care" as a result
 15 of transferring clients to the appropriate community based
 16 service system.

17 ARTICLE 53

18 Section 5. In addition to any other amounts appropriated,
 19 the amount of \$787,100, or so much thereof as may be necessary,
 20 is appropriated from the General Revenue Fund to the Department
 21 of Labor for ordinary and contingent expenses, but not
 22 including personal services for the fiscal year ending on June

1 30, 2017.

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Labor:

6 OPERATIONS

7 ALL DIVISIONS

8 Payable from General Revenue Fund:

9	For Personal Services	5,000,000
10	For State Contribution to	
11	Social Security	<u>365,000</u>
12	Total	5,365,000

13 ARTICLE 54

14 Section 1. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Military Affairs:

18 FOR OPERATIONS

19 OFFICE OF THE ADJUTANT GENERAL

20 Payable from General Revenue Fund:

21	For Personal Services	1,982,200
22	For State Contributions to	

1	Social Security	151,600
2	For Contractual Services	43,000
3	For State Officers' Candidate School	700
4	For Lincoln's Challenge	<u>2,765,200</u>
5	Total	\$4,942,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

8	For Personal Services	6,147,100
9	For State Contributions to	
10	Social Security	470,300
11	For Contractual Services	<u>3,870,600</u>
12	Total	\$10,488,000

13 Section 5. The sum of \$2,425,700, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue Fund
 15 to the Department of Military Affairs for operational expenses
 16 of the fiscal year ending June 30, 2017.

17 Section 10. The sum of \$7,400, or so much thereof as may
 18 be necessary, is appropriated from the General Revenue Fund to
 19 the Department of Military Affairs Office of the Adjutant
 20 General Division for expenses related to the care and
 21 preservation of historic artifacts.

22 Section 15. The sum of \$800,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Department of Military Affairs for deposit into the Federal
 3 Agreement Revolving Fund.

4 ARTICLE 55

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Healthcare and Family Services for the purposes
 8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	19,576,700
12	For State Contributions to	
13	Social Security	1,497,600
14	For Contractual Services	10,658,600
15	For Travel	140,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	40,000
22	For Deposit into the Public Aid	
23	Recoveries Trust Fund	<u>4,500,000</u>

1	Total	\$36,412,900
2	OFFICE OF INSPECTOR GENERAL	
3	Payable from General Revenue Fund:	
4	For Personal Services	4,798,000
5	For State Contributions to	
6	Social Security	367,000
7	For Contractual Services	0
8	For Travel	21,000
9	For Equipment	<u>0</u>
10	Total	\$5,186,000
11	CHILD SUPPORT SERVICES	
12	Payable from General Revenue Fund:	
13	For Deposit into the Child Support	
14	Administrative Fund	2,000,000
15	LEGAL REPRESENTATION	
16	Payable from General Revenue Fund:	
17	For Personal Services	1,049,400
18	For Employee Retirement Contributions	
19	Paid by Employer	5,100
20	For State Contributions to	
21	Social Security	80,300
22	For Contractual Services	152,300
23	For Travel	6,300
24	For Equipment	<u>3,500</u>
25	Total	\$1,296,900

1 MEDICAL

2 Payable from General Revenue Fund:

3	For Expenses Related to Community Transitions	
4	and Long-Term Care System Rebalancing,	
5	Including Grants, Services and Related	
6	Operating and Administrative Costs	11,500,000
7	For Deposit into the Healthcare Provider	
8	Relief Fund	664,232,900
9	For Deposit into the Medical Special	
10	Purposes Trust Fund	<u>15,000,000</u>
11	Total	\$690,732,900

12 Section 5. In addition to any amounts heretofore
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for Medical
 16 Assistance and Administrative Expenditures:

17 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 18 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 19 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 20 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 21 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 22 PUBLIC ACT 99-479

23 Payable from General Revenue Fund:

24 For Medical Assistance Providers and

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DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses Associated with the Childhood

Immunization Program145,500

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Expenses of the Adverse Pregnancy

Outcomes Reporting Systems (APORS) Program

and the Adverse Health Care Event

Reporting and Patient Safety Initiative1,038,500

For Expenses of State Cancer Registry,

Including Matching Funds for National

Cancer Institute Grants155,100

Total \$1,193,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

For Grants to Children's Memorial Hospital

for the Illinois Violent Death Reporting

1	System to Analyze Data, Identify Risk	
2	Factors and Develop Prevention Efforts	76,700
3	For Grants for Vision and Hearing	
4	Screening Programs	<u>341,700</u>
5	Total	\$418,400

6 Section 60. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF HEALTH PROTECTION

10 Payable from the General Revenue Fund:

11	For Expenses Incurred for the Rapid	
12	Investigation and Control of	
13	Disease or Injury	472,100
14	For Expenses of Environmental Health	
15	Surveillance and Prevention	
16	Activities, Including Mercury	
17	Hazards and West Nile Virus	314,900
18	For Expenses for Expanded Lab Capacity	
19	and Enhanced Statewide Communication	
20	Capabilities Associated with	
21	Homeland Security	339,500
22	For Deposit into the Lead Poisoning	
23	Screening, Prevention, and	
24	Abatement Fund	<u>679,000</u>

1	Total	\$1,805,500
2	Payable from the General Revenue Fund:	
3	For Grants for Immunizations and	
4	Outreach Activities	4,157,100
5	For Local Health Protection Grants	
6	to Certified Local Health Departments	
7	for Health Protection Programs Including,	
8	but not Limited to, Infectious	
9	Diseases, Food Sanitation,	
10	Potable Water and Private Sewage	<u>18,098,500</u>
11	Total	\$22,255,600

12 Section 70. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health for expenses of programs related to Acquired
 15 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 16 Virus (HIV):

17 OFFICE OF HEALTH PROTECTION: AIDS/HIV

18 Payable from the General Revenue Fund:
 19 For Expenses of AIDS/HIV Education,
 20 Drugs, Services, Counseling, Testing,
 21 Outreach to Minority Populations, Costs
 22 Associated with Correctional Facilities
 23 Referral and Partner Notification
 24 (CTRPN), and Patient and Worker

1 Notification Pursuant to Public
 2 Act 87-7636,800,000

3 Section 75. The following named amounts, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Public Health for the objects and purposes hereinafter named:

6 PUBLIC HEALTH LABORATORIES

7 Payable from the General Revenue Fund:

8 For Operational Expenses to Provide
 9 Clinical and Environmental Public
 10 Health Laboratory Services3,338,700

11 Section 80. The following named amounts, or as much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from the General Revenue Fund:

16 For Expenses for Breast and Cervical
 17 Cancer Screenings, Minority Outreach,
 18 and Other Related Activities1,100,000
 19 For Expenses of the Women's Health
 20 Promotion Programs485,000
 21 For Expenses associated with School Health
 22 Centers1,151,100
 23 For Grants to Family Planning Programs

1	for Contraceptive Services	423,400
2	For Grants for the Extension and Provision	
3	of Perinatal Services for Premature	
4	and High-Risk Infants and their Mothers	<u>1,002,700</u>
5	Total	\$4,162,200

6 ARTICLE 57

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Revenue:

11 GOVERNMENT SERVICES

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Refund of certain taxes in lieu	
14	of credit memoranda, where such	
15	refunds are authorized by law	30,000,000

16 Section 50. In addition to any amounts already
17 appropriated, the sum of \$85,652,700, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Department of Revenue for operational expenses of the
20 fiscal year ending June 30, 2017.

21 SHARED SERVICES

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Revenue:

5 PAYABLE FROM THE GENERAL REVENUE FUND

6 For costs and expenses related to or in
 7 support of a Government Services
 8 shared services center2,210,600

9 ARTICLE 58

10 Section 5. In addition to other amounts appropriated, the
 11 amount of \$271,008,900, or so much thereof as may be necessary,
 12 is appropriated from the General Revenue Fund to the Department
 13 of State Police for ordinary and contingent expenses.

14 Section 10. The sum of \$717,900, or so much thereof as may
 15 be necessary, is appropriated to the Department of State
 16 Police, Division of Internal Investigation, from the General
 17 Revenue Fund for the ordinary and contingent expenses incurred
 18 while operating the Nursing Home Identified Offender Program.

19 Section 15. The sum of \$2,254,800, or so much thereof as
 20 may be necessary, is appropriated to the Department of State
 21 Police, Division of Forensic Services and Identification, from

1 the General Revenue Fund for the ordinary and contingent
 2 expenses incurred while operating the Combined DNA Index
 3 System.

4 ARTICLE 59

5 Section 1. The amount of \$57,522,700, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Veterans' Affairs for the Veterans'
 8 Homes to meet their operational expenses for the fiscal year
 9 ending June 30, 2017.

10 Section 5. The amount of \$13,345,300, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Veterans' Affairs for Central and
 13 Field Services to meet its operational expenses for the fiscal
 14 year ending June 30, 2017.

15 Section 10. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated from the General Revenue
 17 Fund to the Department of Veterans' Affairs for the objects and
 18 purposes and in the amounts set forth as follows:

19 GRANTS-IN-AID

20 For Bonus Payments to War Veterans and Peacetime
 21 Crisis Survivors198,000

1	For Providing Educational Opportunities for	
2	Children of Certain Veterans, as provided	
3	by law	<u>50,000</u>
4	Total	\$248,000

5 Section 15. The amount of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Veterans' Affairs for costs associated
8 with the Illinois Warrior Assistance Program.

9 Section 20. The amount of \$775,100, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Veterans' Affairs for costs associated
12 with the operation of a program for homeless veterans at the
13 Illinois Veterans at the Illinois Veterans' Home at Manteno.

14 ARTICLE 60

15 Section 1. The sum of \$1,308,400 or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Illinois Arts Council for operational expenses for the
18 fiscal year ending June 30, 2017.

19 Section 5. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Illinois Arts
2 Council to enhance the cultural environment in Illinois:

3 Payable from General Revenue Fund:

4	For Grants and Financial Assistance for	
5	Creative Sector (Arts Organizations and	
6	Individual Artists)	249,800
7	For Grants and Financial Assistance for	
8	Underserved Constituencies	370,000
9	For Grants and Financial Assistance for	
10	Arts Education	<u>582,500</u>
11	Total	\$1,202,300

12 Section 10. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Arts Council for the purpose of funding
15 administrative and grant expenses associated with programs
16 supporting the visual arts, performing arts, languages and
17 related activities.

18 Section 15. The amount of \$2,012,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Arts Council for grants to certain public
21 radio and television stations and related administrative
22 expenses, pursuant to the Public Radio and Television Grant
23 Act.

1 to the Executive Ethics Commission for its ordinary and
2 contingent expenses.

3 ARTICLE 64

4 Section 1. The sum of \$443,800, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Civil Service Commission to meet its operational expenses
7 for the fiscal year ending June 30, 2017.

8 ARTICLE 65

9 Section 1. The sum of \$722,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Deaf and Hard of Hearing Commission for operational
12 expenses of the fiscal year ending June 30, 2017.

13 ARTICLE 66

14 Section 1. The sum of \$9,000,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Guardianship and Advocacy Commission for operational
17 expenses of the fiscal year ending June 30, 2017.

18 ARTICLE 67

1 Section 1. The sum of \$12,789,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Historic Preservation Agency for operational expenses,
 4 awards, grants, and permanent improvements.

5 Section 5. The sum of \$538,500, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Historic Preservation Agency for the operational expenses
 8 of the Lewis and Clark Historic Site in Madison County.

9 ARTICLE 68

10 Section 1. The sum of \$87,600, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund to
 12 the Human Rights Commission for operational expenses of the
 13 Commission.

14 Section 5. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Human Rights Commission for the objects and purposes
 17 hereinafter enumerated:

18 GENERAL OFFICE

19 Payable from General Revenue Fund:

20 For Personal Services1,617,100

1	For State Contributions to Social Security	<u>123,700</u>
2	Total	\$1,740,800

3 Section 10. The sum of \$293,300, or so much thereof as may
 4 be necessary, is appropriated from the General Revenue Fund to
 5 the Human Rights Commission for the Illinois Torture Inquiry
 6 Relief Commission.

7 ARTICLE 69

8 Section 1. The sum of \$638,800, or so much thereof as may
 9 be necessary, is appropriated from the General Revenue Fund to
 10 the Illinois Independent Tax Tribunal to meet its operational
 11 expenses for the fiscal year ending June 30, 2017.

12 ARTICLE 70

13 Section 5. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Illinois Criminal Justice
 17 Information Authority:

18 OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services	1,224,100
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1	For State Contributions to	
2	Social Security	93,400
3	For Ordinary and Contingent Expenses	390,800
4	For Operational Expenses and Awards	<u>625,000</u>
5	Total	\$2,333,300

6 Section 10. The amount of \$5,079,200, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Criminal Justice Information Authority for
9 administrative costs, awards and grants for Adult Redeploy and
10 Diversion Programs.

11 Section 15. The sum of \$1,200,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Illinois Criminal Justice Information Authority for the
14 purpose of awarding grants, contracts, administrative expenses
15 and all related costs for the Safe From the Start Program.

16 Section 20. The amount of \$525,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Criminal Justice Information Authority for the
19 Illinois Family Violence Coordinating Council Program.

20 Section 25. The amount of \$23,600, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Criminal Justice Information Authority for
2 grants and administrative expenses related to Operation
3 CeaseFire.

4 Section 30. The amount of \$94,800, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Illinois Criminal Justice Information Authority for a
7 grant to the South Suburban Major Crimes Task Force.

8 ARTICLE 71

9 Section 1. The sum of \$499,100, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Procurement Policy Board for its ordinary and contingent
12 expenses.

13 ARTICLE 72

14 Section 1. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to meet the
16 ordinary and contingent expenses of the Prisoner Review Board:

17	PAYABLE FROM GENERAL REVENUE FUND	
18	For Personal Services	1,130,000
19	For State Contributions to	

1	Social Security	<u>86,500</u>
2	Total	\$1,216,500

3 Section 5. The amount of \$131,400, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue Fund
 5 to the Prisoner Review Board for ordinary and contingent
 6 expenses.

7 Section 10. The amount of \$1,062,000, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Prisoner Review Board for ordinary and contingent
 10 expenses associated with court settlements and consent decrees.

11 ARTICLE 73

12 Section 1. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Illinois State
 14 Board of Education for the fiscal year beginning July 1, 2016:
 15 Payable from the General Revenue Fund:
 16 For District Broadband Expansion\$0

17 ARTICLE 74

18 Section 1. The sum of \$3,985,783,351, or so much thereof
 19 as may be necessary, is appropriated from the Common School

1 Fund to the Teachers' Retirement System of the State of Illinois
2 for the State's contribution, as provided by law.

3 Section 15. The amount of \$215,200,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Public School Teachers' Pension and Retirement Fund
6 of Chicago for the state's contribution for retirement
7 contributions under Subsection (d) of Section 17-127 of the
8 Illinois Pension Code for the fiscal year beginning July 1,
9 2016.

10 Section 20. The amount of \$109,703,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Teachers' Retirement System of the State of Illinois
13 for deposit into the Teacher Health Insurance Security Fund as
14 the state's contribution for teachers' health insurance.

15 ARTICLE 75

16 Section 1. In addition to other sums appropriated, the sum
17 of \$11,009,000, or so much thereof as may be necessary, is
18 appropriated from the General Revenue Fund to the State Board
19 of Elections for operational expenses, grants and
20 reimbursements for the fiscal year ending June 30, 2017.

1

ARTICLE 76

2

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

3

4

5

6

MANAGEMENT AND ADMINISTRATIVE SUPPORT

7

Payable from the General Revenue Fund:

8

For Personal Services970,000

9

For State Contribution to Social Security80,000

10

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

11

12

13

14

OPERATIONS

15

Payable from the General Revenue Fund:

16

For Personal Services605,000

17

For State Contribution to Social Security55,000

18

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

19

20

21

22

DISASTER ASSISTANCE PREPAREDNESS

1 Payable from the General Revenue Fund:

2 For Personal Services311,000

3 For State Contribution to Social Security30,000

4 ARTICLE 77

5 Section 1. The following named amounts, or so much thereof

6 as may be necessary, respectively, are appropriated from the

7 General Revenue Fund for the objects and purposes hereinafter

8 named to meet the ordinary and contingent expenses of the State

9 Employees' Retirement System:

10 SOCIAL SECURITY DIVISION

11 For Personal Services54,200

12 For State Contributions to

13 Social Security4,200

14 For Operational Expenses of the

15 Social Security Division37,600

16 Total 96,000

17 ARTICLE 78

18 Section 1. The amount of \$1,299,300, or so much thereof as

19 may be necessary, is appropriated from the General Revenue Fund

20 to the Illinois Labor Relations Board to meet its operational

21 expenses for the fiscal year ending June 30, 2017.

1

ARTICLE 79

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Section 1. The sum of \$1,309,399,650, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

7

8

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10

Section 5. The sum of \$131,334,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

11

12

13

14

Section 10. The sum of \$21,721,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

15

ARTICLE 80

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19

Section 1. The sum of \$1,481,426,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by

1 law.

2 Section 5. The sum of \$4,309,111, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the State Universities Retirement System for deposit into
5 the Community College Health Insurance Security Fund for the
6 State's contributions, as required by law.

7 ARTICLE 81

8 Section 5. The amount of \$2,522,700, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Higher Education for ordinary and
11 contingent expenses.

12 Section 10. The sum of \$404,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Board of Higher Education for costs and expenses associated
15 with the administration and enforcement associated with the P-
16 20 Longitudinal Education Data System Act.

17 Section 15. The following named amount, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for distribution as grants
20 authorized by the Higher Education Cooperation Act:

1 Quad-Cities Graduate Study Center82,000

2 Section 20. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the General Revenue
4 Fund to the Illinois Board of Higher Education for Science,
5 Technology, Engineering and Math (S.T.E.M.) diversity
6 initiatives to enhance S.T.E.M. programs for students from
7 underrepresented groups:

8 Illinois Mathematics and Science

9 Academy Excellence 2000 Program in

10 Mathematics and Science106,500

11 Section 25. The sum of \$1,089,400, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Board of Higher Education for distribution as grants for
14 Cooperative Work Study Programs to institutions of higher
15 education.

16 Section 30. The sum of \$25,000,000, or so much thereof as
17 may be necessary, is appropriated from the Education Assistance
18 Fund to the Board of Higher Education for the distribution of
19 grants to public universities based on performance-based goals.

1 Section 5. The sum of \$6,028,500, or so much thereof as
 2 may be necessary, is appropriated from the Education Assistance
 3 Fund to the Board of Trustees of the University of Illinois for
 4 costs and expenses related to or in support of the Prairie
 5 Research Institute, in accordance with Public Act 95-0728.

6 Section 10. The sum of \$16,122,200, or so much thereof as
 7 may be necessary, is appropriated from the Education Assistance
 8 Fund to the Board of Trustees of the University of Illinois for
 9 operating costs and expenses related to or in support of the
 10 University of Illinois Hospital.

11 ARTICLE 83

12 Section 5. The amount of \$1,618,300, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Illinois Community College Board for ordinary and
 15 contingent expenses.

16 Section 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated from the General Revenue
 19 Fund to the Illinois Community College Board for ordinary and
 20 contingent expenses:

21 For Electronic Data Processing201,700

1 Section 15. The sum of \$225,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 Illinois Community College Board for costs associated with
4 administering GED tests.

5 Section 20. The amount of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Community College Board for Career and
8 Technical Education Licensed Practical Nurse and Registered
9 Nurse Preparation.

10 Section 25. The sum of \$222,200, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Illinois Community College Board for costs associated with
13 the development, support or administration of the Illinois
14 Longitudinal Data System.

15 Section 30. The sum of \$60,200, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Illinois Community College Board for awarding scholarships
18 to qualifying graduates of the Lincoln's Challenge Program.

19 Section 35. The sum of \$1,400,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Community College Board for grants to the
2 Alternative Schools Network and other providers for educational
3 purposes or bridge programs.

4 Section 40. The sum of \$150,000 or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Illinois Community College Board for support of the P-20
7 Council.

8 Section 45. The sum of \$6,660,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Community College Board for the City Colleges
11 of Chicago for educational-related expenses.

12 Section 50. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated from the
14 General Revenue Fund to the Illinois Community College Board
15 for distribution to qualifying public community colleges for
16 the purposes specified:

17	Small College Grants	550,000
18	Performance Funding Grants	<u>351,900</u>
19	Total	\$901,900

20 Section 55. The following named amounts, or so much thereof
21 as may be necessary, are appropriated to the Illinois Community

1 College Board for all costs associated with career and
 2 technical education activities:
 3 From the General Revenue Fund.....17,570,600

4 Section 60. The following named amounts, or so much of
 5 those amounts as may be necessary, for the objects and purposes
 6 named, are appropriated to the Illinois Community College Board
 7 for adult education and literacy activities:

8 From the General Revenue Fund:
 9 For payment of costs associated with
 10 education and educational-related
 11 services to local eligible providers
 12 for adult education and literacy.....21,572,400

13 For payment of costs associated
 14 with education and educational-related
 15 services to local eligible providers
 16 for performance-based awards.....10,701,600

17 For operational expenses of and
 18 for payment of costs associated with
 19 education and educational-related
 20 services to recipients of Public
 21 Assistance, and, if any funds remain,
 22 for costs associated with
 23 education and educational-related
 24 services to local eligible providers

1 for adult education and literacy 0
 2 Total \$32,274,000

3 Section 65. The following amounts, or so much thereof as
 4 may be necessary, respectively, are appropriated from the
 5 Education Assistance Fund to the Illinois Community College
 6 Board for distribution to qualifying public community colleges
 7 for the purposes specified:

8 Base Operating Grants90,394,500
 9 Equalization Grants35,561,500
 10 Total \$125,956,000

11 ARTICLE 84

12 Section 5. The following amount, or so much thereof as may
 13 be necessary, is appropriated from the General Revenue Fund to
 14 the Illinois Student Assistance Commission for the following
 15 purpose:

16 To support outreach, research, and
 17 training activities997,700

18 Section 10. The sum of \$364,856,300, or so much thereof
 19 as may be necessary, is appropriated to the Illinois Student
 20 Assistance Commission from the General Revenue Fund for grant
 21 awards to students eligible for the Monetary Award Program, as

1 provided by law, and for agency administrative and operational
2 costs not to exceed 2 percent of the total appropriation in
3 this Section.

4 Section 15. The sum of \$25,000, or so much thereof as may
5 be necessary, is appropriated from the Education Assistance
6 Fund to the Illinois Student Assistance Commission for costs
7 associated with the Veterans' Home Nurses' Loan Repayment
8 Program pursuant to Public Act 95-0576.

9 Section 20. The sum of \$278,600, or so much thereof as may
10 be necessary, is appropriated from the Education Assistance
11 Fund to the Illinois Student Assistance Commission for grants
12 to eligible nurse educators to use for payment of their
13 educational loan pursuant to Public Act 94-1020.

14 Section 25. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Education Assistance Fund to the Illinois Student Assistance
17 Commission for the following purposes:

18 Grants and Scholarships

19 For the payment of scholarships to students
20 who are children of policemen or firemen
21 killed in the line of duty, or who are
22 dependents of correctional officers killed

1	or permanently disabled in the line of	
2	duty, as provided by law	1,105,200
3	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
4	Total	\$3,005,200

5 Section 30. The sum of \$496,400, or so much thereof as may
6 be necessary, is appropriated from the Education Assistance
7 Fund to the Illinois Student Assistance Commission for the Loan
8 Repayment for Teachers Program.

9 Section 35. The sum of \$3,249,000, or so much thereof as
10 may be necessary, is appropriated from the Education Assistance
11 Fund to the Illinois Student Assistance Commission for the
12 Golden Apple Scholars of Illinois program, as provided by law.

13 ARTICLE 85

14 Section 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated from the Education
17 Assistance Fund to the Illinois Mathematics and Science Academy
18 to meet ordinary and contingent expenses for the fiscal year
19 ending June 30, 2017:

20	For Personal Services	11,855,100
21	For State Contributions to State	

1	Employees Retirement System	23,000
2	For Retirement	100
3	For State Contributions to Social	
4	Security, for Medicare	<u>175,500</u>
5	Total	\$12,053,700

6 ARTICLE 86

7 Section 1. The amount of \$1,151,900, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the State Universities Civil Service System for
10 ordinary and contingent expenses.

11 ARTICLE 91

12 Section 5. The sum of \$12,436,600, or so much thereof as
13 may be necessary, respectively, is appropriated to the
14 President of the Senate and the Speaker of the House of
15 Representatives for furnishing the items provided in Section
16 4 of the General Assembly Compensation Act to members of
17 their respective houses throughout the year in connection
18 with their legislative duties and responsibilities and not in
19 connection with any political campaign as prescribed by law.
20 Of this amount, 37.436% is appropriated to the President of
21 the Senate for such expenditures and 62.564% is appropriated

1 to the Speaker of the House for such expenditures for the
2 fiscal year ending June 30, 2018.

3 Section 10. Payments from the sums appropriated in
4 Section 5 hereof shall be made only upon the delivery of a
5 voucher approved by the member to the State Comptroller. The
6 voucher shall also be approved by the President of the Senate
7 or the Speaker of the House of Representatives as the case
8 may be.

9 Section 15. The sum of \$19,573,500, or so much thereof
10 as may be necessary, respectively, is appropriated to meet
11 the ordinary and incidental expenses of the Senate
12 legislative leadership and legislative staff assistants and
13 the House Majority and Minority leadership staff, general
14 staff and office operations. Of this amount, 25.7% is
15 appropriated to the President of the Senate for such
16 expenditures, 25.7% is appropriated to the Senate Minority
17 Leader for such expenditures and 24.8% is appropriated to the
18 Speaker of the House for such expenditures, and 23.8% is
19 appropriated to the House Minority Leader for such
20 expenditures.

21 Section 20. The sum of \$9,388,100, or so much thereof as
22 may be necessary, respectively, is appropriated to the

1 President of the Senate and the Speaker of the House of
2 Representatives for the ordinary and incidental expenses of
3 committees, the general staff and operations, per diem
4 employees, special and standing committees, expenses incurred
5 in transcribing and printing of debates. Of this amount,
6 43.018% is appropriated to the President of the Senate for
7 such expenditures and 56.982% is appropriated to the Speaker
8 of the House for such expenditures.

9 Section 25. The sum of \$293,800, or so much thereof as
10 may be necessary, respectively, is appropriated to the
11 President of the Senate and the Speaker of the House of
12 Representatives for the ordinary and incidental expenses,
13 also including the purchasing on contract as required by law
14 of printing, binding, printing paper, stationery and office
15 supplies. For the House, no part of which shall be expended
16 for expenses of purchasing, handling or distributing such
17 supplies and against which no indebtedness shall be incurred
18 without the written approval of the Speaker of the House of
19 Representatives. Of this amount, 69.277% is appropriated to
20 the President of the Senate for such expenditures and 30.723%
21 is appropriated to the Speaker of the House for such
22 expenditures.

23 Section 30. The sum of \$6,159,050, or so much thereof as

1 may be necessary, respectively, is appropriated to the
2 President of the Senate for the use of standing committees
3 for expert witnesses, technical services, consulting
4 assistance and other research assistance associated with
5 special studies and long range research projects which may be
6 requested by the standing committees and the Speaker of the
7 House of Representatives for Standing House Committees
8 pursuant to the Legislative Commission Reorganization Act of
9 1984. Of this amount, 46.862% is appropriated to the
10 President of the Senate for such expenditures and 53.138% is
11 appropriated to the Speaker of the House for such
12 expenditures.

13 Section 35. The sum of \$158,800, or so much thereof as
14 may be necessary, respectively, is appropriated to the
15 President of the Senate and the Senate Minority Leader for
16 allowances for the particular and additional services
17 appertaining to or entailed by the respective officers of the
18 Senate. Of this amount, 50% is appropriated to the President
19 of the Senate for such expenditures and 50% is appropriated
20 to the Senate Minority Leader for such expenditures.

21 Section 40. The sum of \$83,800, or so much thereof as
22 may be necessary, respectively, is appropriated to the
23 President of the Senate and the Speaker of the House of

1 Representatives for travel, including expenses to Springfield
2 of members on official legislative business during weeks when
3 the General Assembly is not in Session. Of this amount,
4 65.5% is appropriated to the President of the Senate for such
5 expenditures and 34.5% is appropriated to the Speaker of the
6 House for such expenditures.

7 Section 45. The sum of \$324,600, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the General Assembly to meet ordinary and contingent
10 expenses. Any use of funds appropriated under this Section
11 must be approved jointly by the Clerk of the House of
12 Representatives and the Secretary of the Senate.

13 Section 50. As used in Section 15 hereof, except where
14 the approval of the Speaker of the House of Representatives
15 is expressly required for the expenditure of or the incurring
16 of indebtedness against an appropriation for certain
17 purchases on contract, "Speaker" means the leader of the
18 party having the largest number of members of the House of
19 Representatives as of January 9, 2015, and "Minority Leader"
20 means the leader of the party having the second largest
21 number of members of the House of Representatives as of
22 January 9, 2015.

1 Section 55. The sum of \$592,600, or so much thereof as
 2 may be necessary, is appropriated for the ordinary and
 3 contingent expenses of the Senate Operations Commission
 4 including the planning costs, construction costs, moving
 5 expenses and all other costs associated with the construction
 6 and reconstruction of Senate offices in the Capitol Complex
 7 area.

8 Section 60. The sum of \$500,000, or so much thereof as
 9 may be necessary, respectively, is appropriated from the
 10 General Assembly Operations Revolving Fund to the President
 11 of the Senate and the Speaker of the House of Representatives
 12 to meet ordinary and contingent expenses. Of this amount,
 13 50% is appropriated to the President of the Senate for such
 14 expenditures and 50% is appropriated to the Speaker of the
 15 House for such expenditures.

16 Section 65. The following named sums, or so much thereof
 17 as may be necessary, are appropriated from the General
 18 Revenue Fund for expenses in connection with the planning and
 19 preparation of redistricting of Legislative and
 20 Representative Districts as required by Article IV, Section 3
 21 of the Illinois Constitution of 1970:

22	To the Senate President	412,300
23	To the Senate Minority Leader	<u>350,800</u>

1 Total \$763,100

2 ARTICLE 92

3 Section 5. The following named amounts, or so much of those
4 amounts as may be necessary, respectively, are appropriated to
5 the Auditor General to meet the ordinary and contingent
6 expenses of the Office of the Auditor General, as provided in
7 the Illinois State Auditing Act:

8 For Personal Services:

9	For Regular Positions	\$5,273,500
10	Employee Contribution to Retirement	
11	System by Employer	0
12	For State Contribution to Social Security	403,900
13	For Contractual Services	604,200
14	For Travel	0
15	For Commodities	19,000
16	For Printing	19,000
17	For Equipment	23,800
18	For Electronic Data Processing	47,500
19	For Telecommunications	71,300
20	For Operation of Auto Equipment	<u>4,800</u>
21	Total	\$6,466,900

22 Section 10. The sum of \$25,398,600, or so much of that

1 amount as may be necessary, is appropriated to the Auditor
2 General from the Audit Expense Fund for administrative and
3 operations expenses and audits, studies, investigations, and
4 expenses related to actuarial services.

5 ARTICLE 93

6 Section 5. The sum of \$1,141,400, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Commission on Government Forecasting and Accountability
9 to meet its operational expenses for the fiscal year ending
10 June 30, 2018.

11 Section 10. The sum of \$1,425,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Commission on Government Forecasting and Accountability
14 for the purpose of making pension pick up contributions to the
15 State Employees' Retirement System of Illinois for affected
16 legislative staff employees for the fiscal year ending June 30,
17 2018.

18 ARTICLE 94

19 Section 5. The sum of \$4,908,400, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund

1 to the Legislative Information System to meet its operational
2 expenses for the fiscal year ending June 30, 2018.

3 Section 10. The following sum, or so much of that amount
4 as may be necessary, is appropriated from the General Revenue
5 Assembly Computer Equipment Revolving Fund to the Legislative
6 Information System:

7 For Purchase, Maintenance, and Rental of
8 General Assembly Electronic Data Processing
9 Equipment and for other operational purposes
10 of the General Assembly1,600,000

11 ARTICLE 95

12 Section 5. The sum of \$414,300, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Legislative Audit Commission to meet its operational
15 expenses for the fiscal year ending June 30, 2018.

16 ARTICLE 96

17 Section 5. The sum of \$2,052,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Legislative Printing Unit to meet its operational
20 expenses for the fiscal year ending June 30, 2018.

1

ARTICLE 97

2

Section 5. The sum of \$2,803,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Research Unit to meet its operational expenses for the fiscal year ending June 30, 2018.

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ARTICLE 98

7

Section 5. The sum of \$2,452,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2018.

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ARTICLE 99

12

Section 5. The sum of \$296,900, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General for the fiscal year ending June 30, 2018.

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ARTICLE 100

1 Section 5. The sum of \$1,586,100, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Architect of the Capitol to meet its operational expenses
4 for the fiscal year ending June 30, 2018.

5 ARTICLE 101

6 Section 5. The sum of \$1,083,700, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Joint Committee on Administrative Rules to meet its
9 operational expenses for the fiscal year ending June 30, 2018.

10 ARTICLE 102

11 Section 5. The amount of \$1,326,900, or so much thereof as
12 may be necessary is appropriated from the General Revenue Fund
13 to the Court of Claims for its ordinary and contingent expenses
14 for the fiscal year ending on June 30, 2018.

15 Section 10. The amount of \$450,000, or so much of that
16 amount as may be necessary, is appropriated from the Court of
17 Claims Administration and Grant Fund to the Court of Claims for
18 administrative expenses under the Crime Victims Compensation
19 Act.

1 Section 15. The following named amounts, or so much of that
 2 amount as may be necessary, are appropriated to the Court of
 3 Claims for payment of claims as follows:

4 For claims under the Crime Victims Compensation Act:

5 Payable from the Court of Claims

6 Federal Grant Fund10,000,000

7 Section 20. The amount of \$950,000, or so much thereof as
 8 may be necessary is appropriated from the General Revenue Fund
 9 to the Court of Claims for payment of awards solely as a result
 10 of the lapsing of an appropriation originally made from any
 11 funds held by the State Treasurer.

12 Section 25. The sum of \$6,650,000, or so much thereof as
 13 may be necessary is appropriated from the General Revenue Fund
 14 to the Court of Claims for payment of line of duty awards.

15 Section 30. The following named amounts, or so much thereof
 16 as may be necessary are appropriated to the Court of Claims for
 17 payment of claims as follows:

18 For claims under the Crime Victims Compensation Act:

19 Payable from General Revenue Fund5,700,000

20 For claims other than Crime Victims:

21 Payable from the General Revenue Fund9,317,100

22 Total \$15,017,100

1 Section 35. The following named amounts, or so much of that
 2 amount as may be necessary, are appropriated to the Court of
 3 Claims for payment of claims as follows:

4 For claims other than the Crime Victims

5 Compensation Act:

6	Payable from the Road Fund	1,000,000
7	Payable from the DCFS Children's	
8	Services Fund	1,500,000
9	Payable from the State Garage Fund	50,000
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund	100,000
12	Payable from the Vocational	
13	Rehabilitation Fund	125,000
14	Payable from the Court of Claims	
15	Federal Recovery Victim Compensation	
16	Grant Fund	<u>1,000</u>
17	Total	\$2,776,000

18 ARTICLE 103

19 Section 5. In addition to other sums appropriated, the sum
 20 of \$327,580,200, or so much thereof as may be necessary, is
 21 appropriated from the General Revenue Fund to the Supreme Court
 22 for operational expenses, awards, grants, permanent

1 improvements and probation reimbursements for the fiscal year
2 ending June 30, 2018.

3 Section 10. The sum of \$29,131,200, or so much thereof as
4 may be necessary, is appropriated from the Mandatory
5 Arbitration Fund to the Supreme Court for Mandatory Arbitration
6 Programs.

7 Section 15. The sum of \$708,800, or so much thereof as may
8 be necessary, is appropriated from the Foreign Language
9 Interpreter Fund to the Supreme Court for the Foreign Language
10 Interpreter Program.

11 Section 20. The sum of \$1,032,500, or so much thereof as
12 may be necessary, is appropriated from the Lawyers' Assistance
13 Program Fund to the Supreme Court for lawyers' assistance
14 programs.

15 Section 25. The sum of \$13,793,900, or so much thereof as
16 may be necessary, is appropriated from the Supreme Court
17 Special Purposes Fund to the Supreme Court for the oversight
18 and management of electronic filing, case management systems,
19 and committees and commissions of the Supreme Court.

1 Defender for expenses related to federally assisted programs
2 to work on systemic sentencing issues appeals cases to which
3 the agency is appointed.

4 Section 15. The amount of \$55,800, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Office of the State Appellate Defender for expenses
7 related to federally assisted programs to work on systemic
8 sentencing issues appeals cases to which the agency is
9 appointed.

10 Section 20. The amount of \$162,600, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Office of the State Appellate Defender for the ordinary
13 and contingent expenses of the Expungement Program.

14 Section 25. The amount of \$58,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Office of the State Appellate Defender to provide
17 statewide training to Public Defenders under the Public
18 Defender Training Program.

19 ARTICLE 107

20 Section 5. The amount of \$5,612,600, or so much thereof as

1 may be necessary is appropriated from the General Revenue Fund
 2 to the Office of the State's Attorneys Appellate Prosecutor for
 3 its ordinary and contingent expenses for the fiscal year ending
 4 on June 30, 2018.

5 Section 10. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the State's Attorneys
 7 Appellate Prosecutor for the objects and purposes hereinafter
 8 named:

9 Payable from General Revenue Fund:

10 For Expenses Pursuant to P.A. 84-1340,
 11 which requires the Office of the State's
 12 Attorneys Appellate Prosecutor to conduct
 13 training programs for Illinois State's
 14 Attorneys, Assistant State's Attorneys
 15 and Law Enforcement Officers on techniques
 16 and methods of eliminating or reducing
 17 the trauma of testifying in criminal
 18 proceedings for children who serve as
 19 witnesses in such proceedings; and other
 20 authorized criminal justice training
 21 programs37,800
 22 For State Matching Purposes79,800
 23 For Appropriation to the State's

1	Attorneys Appellate Prosecutor for	
2	a grant to the Cook County State's	
3	Attorney for expenses incurred in filing	
4	appeals in Cook County	<u>1,900,000</u>
5	General Revenue Total	7,630,200

6 Section 20. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the State's Attorneys
8 Appellate Prosecutor for the objects and purposes hereinafter
9 named:

10	Payable from State's Attorney Appellate	
11	Prosecutor's County Fund:	
12	For Personal Services:	
13	Administrative Unit	1,129,800
14	Labor Unit	70,400
15	For State Contribution to the State	
16	Employees' Retirement System Pick Up:	
17	Administrative Unit	45,200
18	Labor Unit	2,800
19	For State Contribution to the	
20	State Employees' Retirement System:	
21	Administrative Unit	610,300
22	Labor Unit	38,100
23	For State Contribution to Social Security:	

1	Administrative Unit	86,500
2	Labor Unit	5,400
3	For County Reimbursement to State for	
4	Group Insurance:	
5	Administrative Unit	324,000
6	Labor Unit	24,000
7	For Contractual Services:	
8	General Contractual Services	450,000
9	Tax Objection Case Work	36,400
10	Labor Unit	257,000
11	For Rental of Real Property	141,200
12	For Travel:	
13	General Travel	15,500
14	Labor Unit	0
15	For Commodities:	
16	General Commodities	5,000
17	Labor Unit	0
18	For Printing	800
19	For Equipment:	
20	General Equipment	2,200
21	Labor Unit	0
22	For Electronic Data Processing	2,400
23	For Telecommunications	20,000
24	For Operation of Automotive Equipment:	
25	General Operation of Auto	6,500

1	Labor Unit	0
2	For Law Intern Program	18,200
3	For Legal Publications	<u>0</u>
4	State's Attorneys Appellate Prosecutor's	
5	County Fund Total	3,291,700
6	Payable from Personal Property Tax	
7	Replacement Fund:	
8	For Personal Services	200,000
9	For State Contribution to the State Employees'	
10	Retirement System Pick Up	8,000
11	For State Contribution to the State Employees'	
12	Retirement System	108,100
13	For State Contribution to Social Security	15,300
14	For County Reimbursement to State for	
15	Group Insurance	24,000
16	For Contractual Services	300,000
17	For Training Programs	<u>225,000</u>
18	Personal Property Tax Replacement Fund Total	880,400
19	Payable from Continuing Legal Education	
20	Trust Fund:	
21	For Continuing Legal Education	100,000
22	For Appropriation to the State's	
23	Attorneys Appellate Prosecutor for Expenses	
24	Pursuant to Grant Agreements for Sentencing	
25	Policy Research	0

1 For Appropriation to the State's
2 Attorneys Appellate Prosecutor for Prosecution
3 of and Training for Violent Crimes0
4 For Appropriation to the State's
5 Attorneys Appellate Prosecutor for Prosecution
6 of and Training for Violent Crimes Grants
7 to Cook County150,000
8 For Appropriation to the State's
9 Attorneys Appellate Prosecutor for
10 Implementation of Diversion Court
11 Programs in Cook County0
12 Continuing Legal Education Trust Fund Total0
13 Payable from the Narcotics Profit
14 Forfeiture Fund:
15 For expenses pursuant to Narcotics Profit
16 Forfeiture Act0
17 For Expenses Pursuant to Drug Asset Forfeiture
18 Procedure Act2,500,000
19 Narcotics Profit Forfeiture Fund Total \$2,500,000
20 Payable from the Special Federal Grant Fund:
21 For Expenses Related to federally assisted
22 Programs to assist local State's Attorneys
23 including special appeals, drug related
24 cases, and cases arising under the
25 Narcotics Profit Forfeiture Act on the

1 request of the State's Attorney2,200,000

2 ARTICLE 108

3 Section 5. The sum of \$5,172,700, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Office of the Governor for operational expenses of the
6 fiscal year ending June 30, 2018.

7 Section 10. The sum of \$100,000, or so much thereof as may
8 be necessary, is appropriated from the Governor's Grant Fund
9 to the Office of the Governor to be expended in accordance with
10 the terms and conditions upon which such funds were received
11 and in the exercise of the powers or performance of the duties
12 of the Office of the Governor.

13 ARTICLE 109

14 Section 5. The amount of \$1,310,400, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Office of the Lieutenant Governor to meet its
17 operational expenses for the fiscal year beginning July 1,
18 2017.

19 Section 10. The sum of \$47,500, or so much thereof as may

1 be necessary, is appropriated from the Agricultural Premium
2 Fund to the Office of the Lieutenant Governor for all costs
3 associated with the Rural Affairs Council including any grants
4 or administrative expenses.

5 ARTICLE 110

6 Section 5. The sum of \$29,301,100, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Office of the Attorney General to meet its operational
9 expenses for the fiscal year ending June 30, 2018.

10 Section 10. The sum of \$1,330,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Office of the Attorney General for disbursement to the
13 Illinois Equal Justice Foundation for use as provided in the
14 Illinois Equal Justice Act.

15 Section 15. The sum of \$1,000,000, or so much thereof as
16 is available for use by the Attorney General, is appropriated
17 to the Attorney General from the Illinois Gaming Law
18 Enforcement Fund for State law enforcement purposes.

19 Section 20. The sum of \$13,200,000, or so much thereof as
20 may be necessary, is appropriated from the Attorney General

1 Court Ordered and Voluntary Compliance Payment Projects Fund
2 to the Office of the Attorney General for use, subject to
3 pertinent court order or agreement, in the performance of any
4 function pertaining to the exercise of the duties of the
5 Attorney General, including State law enforcement and public
6 education.

7 Section 25. The sum of \$1,700,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Charity
9 Bureau Fund to the Office of the Attorney General to enforce
10 the provisions of the Solicitation for Charity Act and to gather
11 and disseminate information about charitable trustees and
12 organizations to the public.

13 Section 30. The sum of \$7,000,000, or so much thereof as
14 may be necessary, is appropriated from the Attorney General
15 Whistleblower Reward and Protection Fund to the Office of the
16 Attorney General for ordinary and contingent expenses,
17 including State law enforcement purposes.

18 Section 35. The sum of \$11,300,000, or so much thereof as
19 may be necessary, is appropriated from the Attorney General's
20 State Projects and Court Ordered Distribution Fund to the
21 Attorney General for payment of interagency agreements, for
22 court-ordered distributions to third parties, and, subject to

1 pertinent court order, for performance of any function
 2 pertaining to the exercise of the duties of the Attorney
 3 General, including State law enforcement and public education.

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 named in this Section, are appropriated to the Attorney General
 7 to meet the ordinary and contingent expenses of the Attorney
 8 General:

9 OPERATIONS

10 Payable from the Violent Crime Victims Assistance Fund:

11	For Personal Services	1,794,500
12	For State Contribution to State Employees'	
13	Retirement System	969,300
14	For State Contribution to Social Security	137,300
15	For Group Insurance	782,000
16	For Operational Expenses,	
17	Crime Victims Services Division	150,000
18	For Operational Expenses,	
19	Automated Victim Notification System	800,000
20	For Awards and Grants under the Violent	
21	Crime Victims Assistance Act	<u>7,000,000</u>
22	Total	\$11,633,100

23 Section 50. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General
2 Federal Grant Fund to the Office of the Attorney General for
3 funding for federal grants.

4 Section 55. The sum of \$500,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Attorney
6 General from the Domestic Violence Fund pursuant to Public Act
7 95-711 for grants to public or private nonprofit agencies for
8 the purposes of facilitating or providing free domestic
9 violence legal advocacy, assistance, or services to victims of
10 domestic violence who are married or formerly married or
11 parties or former parties to a civil union related to order of
12 protection proceedings, or other proceedings for civil remedies
13 for domestic violence.

14 Section 60. The sum of \$2,500,000, or so much thereof as
15 may be necessary, is appropriated from the Attorney General
16 Tobacco Fund to the Office of the Attorney General for the
17 oversight, enforcement, and implementation of the Master
18 Settlement Agreement entered in the case of People of the State
19 of Illinois v. Philip Morris, et al (Circuit Court of Cook
20 County, No. 96L13146), for the administration and enforcement
21 of the Tobacco Product Manufacturers' Escrow Act, for the
22 handling of tobacco-related litigation, and for other law
23 enforcement activities of the Attorney General.

1 For Regular Positions:

2 Payable from Lobbyist Registration Fund531,300

3 Payable from Registered Limited

4 Liability Partnership Fund89,000

5 Payable from Securities Audit

6 and Enforcement Fund4,494,300

7 Payable from Department of Business Services

8 Special Operations Fund6,165,000

9 For Extra Help:

10 Payable from Securities Audit

11 and Enforcement Fund13,200

12 Payable from Department of Business Services

13 Special Operations Fund131,400

14 For Employee Contribution to State

15 Employees' Retirement System:

16 Payable from Lobbyist Registration Fund10,600

17 Payable from Registered Limited

18 Liability Partnership Fund1,800

19 Payable from Securities Audit

20 and Enforcement Fund93,800

21 Payable from Department of Business Services

22 Special Operations Fund125,000

23 For State Contribution to

24 State Employees' Retirement System:

25 Payable from Lobbyist Registration Fund287,000

1	Payable from Registered Limited	
2	Liability Partnership Fund	48,100
3	Payable from Securities Audit	
4	and Enforcement Fund	2,434,600
5	Payable from Department of Business Services	
6	Special Operations Fund	3,400,900
7	For State Contribution to Social Security:	
8	Payable from Lobbyist Registration Fund	42,000
9	Payable from Registered Limited	
10	Liability Partnership Fund	6,600
11	Payable from Securities Audit	
12	and Enforcement Fund	309,800
13	Payable from Department of Business Services	
14	Special Operations Fund	472,400
15	For Group Insurance:	
16	Payable from Lobbyist Registration Fund	155,500
17	Payable from Registered Limited	
18	Liability Partnership Fund	45,600
19	Payable from Securities Audit	
20	and Enforcement Fund	1,413,600
21	Payable from Department of Business	
22	Services Special Operations Fund	1,985,300
23	For Contractual Services:	
24	Payable from Motor Fuel Tax Fund	1,300,000
25	Payable from Lobbyist Registration Fund	125,500

1	Payable from Registered Limited	
2	Liability Partnership Fund	600
3	Payable from Securities Audit	
4	and Enforcement Fund	1,050,400
5	Payable from Department of Business Services	
6	Special Operations Fund	757,200
7	For Travel Expenses:	
8	Payable from Lobbyist Registration Fund	4,500
9	Payable from Securities Audit	
10	and Enforcement Fund	9,700
11	Payable from Department of Business Services	
12	Special Operations Fund	5,000
13	For Commodities:	
14	Payable from Lobbyist Registration Fund	2,200
15	Payable from Registered Limited	
16	Liability Partnership Fund	900
17	Payable from Securities Audit	
18	and Enforcement Fund	10,900
19	Payable from Department of Business Services	
20	Special Operations Fund	11,000
21	For Printing:	
22	Payable from Lobbyist Registration Fund	5,500
23	Payable from Securities Audit	
24	and Enforcement Fund	5,000
25	Payable from Department of Business Services	

1	Special Operations Fund	40,000
2	For Equipment:	
3	Payable from Lobbyist Registration Fund	7,000
4	Payable from Securities Audit	
5	and Enforcement Fund	100,000
6	Payable from Department of Business Services	
7	Special Operations Fund	15,000
8	For Electronic Data Processing:	
9	Payable from the Secretary of State	
10	Special Services Fund	6,000,000
11	For Telecommunications:	
12	Payable from Lobbyist Registration Fund	6,700
13	Payable from Registered Limited	
14	Liability Partnership Fund	600
15	Payable from Securities Audit	
16	and Enforcement Fund	32,500
17	Payable from Department of Business Services	
18	Special Operations Fund	55,000
19	For Operation of Automotive Equipment:	
20	Payable from Securities Audit	
21	and Enforcement Fund	192,500
22	Payable from Department of Business Services	
23	Special Operations Fund	95,000
24	For Refunds:	
25	Payable from Road Fund	2,500,000

1 MOTOR VEHICLE GROUP

2 For Personal Services:

3 For Regular Positions:

4 Payable from the Secretary of State

5 Special License Plate Fund751,400

6 Payable from Motor Vehicle Review

7 Board Fund145,000

8 Payable from Vehicle Inspection Fund1,287,400

9 For Extra Help:

10 Payable from Vehicle Inspection Fund43,600

11 For Employee Contribution to

12 State Employees' Retirement System:

13 Payable from the Secretary of State

14 Special License Plate Fund15,000

15 Payable from Motor Vehicle Review Board Fund2,900

16 Payable from Vehicle Inspection Fund26,600

17 For State Contribution to

18 State Employees' Retirement System:

19 Payable from the Secretary of State

20 Special License Plate Fund405,900

21 Payable from Motor Vehicle Review Board Fund78,300

22 Payable from Vehicle Inspection Fund718,900

23 For State Contribution to Social Security:

24 Payable from the Secretary of State

1	Special License Plate Fund	58,100
2	Payable from Motor Vehicle Review	
3	Board Fund	11,100
4	Payable from Vehicle Inspection Fund	107,600
5	For Group Insurance:	
6	Payable from the Secretary of State	
7	Special License Plate Fund	338,600
8	Payable from Vehicle Inspection Fund	485,000
9	For Contractual Services:	
10	Payable from CDLIS/AAMVAnet/NMVTIS	
11	Trust Fund	1,351,000
12	Payable from the Secretary of State	
13	Special License Plate Fund	643,000
14	Payable from Motor Vehicle Review	
15	Board Fund	35,000
16	Payable from Vehicle Inspection Fund	945,600
17	For Travel Expenses:	
18	Payable from CDLIS/AAMVAnet/NMVTIS	
19	Trust Fund	1,400
20	Payable from the Secretary of State	
21	Special License Plate Fund	19,000
22	For Commodities:	
23	Payable from CDLIS/AAMVAnet/NMVTIS	
24	Trust Fund	4,020,000
25	Payable from the Secretary of State	

1	Special License Plate Fund	1,000,000
2	Payable from Vehicle Inspection Fund	25,000
3	For Printing:	
4	Payable from the Secretary of State	
5	Special License Plate Fund	1,200,000
6	For Equipment:	
7	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	100,000
8	Payable from the Secretary of State	
9	Special License Plate Fund	100,000
10	For Telecommunications:	
11	Payable from the Secretary of State	
12	Special License Plate Fund	300,000
13	Payable from Motor Vehicle Review	
14	Board Fund	500
15	Payable from Vehicle Inspection Fund	30,000

16 Section 15. The sum of \$1,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Capital Development
 18 Fund to the Office of the Secretary of State for new
 19 construction and alterations, and maintenance of the interiors
 20 and exteriors of the various buildings and facilities under the
 21 jurisdiction of the Office of the Secretary of State.

22 Section 20. The sum of \$1,995,035, or so much thereof as
 23 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from appropriations heretofore made for such
 2 purpose in Article 158, Section 15 and Section 20 of Public Act
 3 99-0524, is reappropriated from the Capital Development Fund
 4 to the Office of the Secretary of State for new construction
 5 and alterations, and maintenance of the interiors and exteriors
 6 of the various buildings and facilities under the jurisdiction
 7 of the Office of the Secretary of State.

8 Section 25. The sum of \$300,000, or so much thereof as may
 9 be necessary, is appropriated from the State Parking Facility
 10 Maintenance Fund to the Secretary of State for the maintenance
 11 of parking facilities owned or operated by the Secretary of
 12 State.

13 Section 30. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Office of the Secretary of State for the following purposes:

16 For annual equalization grants, per capita and
 17 area grants to library systems, and per
 18 capita grants to public libraries, under
 19 Section 8 of the Illinois Library System
 20 Act. This amount is in addition to any
 21 amount otherwise appropriated to the Office
 22 of the Secretary of State:

23 From Live and Learn Fund16,004,200

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for library services for the
 4 blind and physically handicapped:

5 From Live and Learn Fund300,000

6 Section 40. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Office of the Secretary of State for the following purposes:

9 For annual per capita grants to all school
 10 districts of the State for the establishment
 11 and operation of qualified school libraries
 12 or the additional support of existing
 13 qualified school libraries under Section 8.4
 14 of the Illinois Library System Act.

15 This amount is in addition to any
 16 amount otherwise appropriated to the
 17 Office of the Secretary of State:

18 From Live and Learn Fund1,145,000

19 Section 45. The following named sums, or so much thereof
 20 as may be necessary, are appropriated to the Office of the
 21 Secretary of State for annual library technology grants and for
 22 direct purchase of equipment and services that support library

1 development and technology advancement in libraries statewide:
 2 From Live and Learn Fund580,000
 3 From Secretary of State Special
 4 Services Fund1,826,000

5 Section 50. The following named sum, or so much thereof as
 6 may be necessary, is appropriated to the Office of the Secretary
 7 of State from the Live and Learn Fund for the purpose of making
 8 grants to libraries for construction and renovation as provided
 9 in Section 8 of the Illinois Library System Act. This amount
 10 is in addition to any amount otherwise appropriated to the
 11 Office of the Secretary of State:

12 From Live and Learn Fund870,800

13 Section 55. The following named sum, or so much thereof as
 14 may be necessary, respectively, are appropriated to the Office
 15 of the Secretary of State for the following purposes: For
 16 library services under the Federal Library Services and
 17 Technology Act, P.L. 104-208, as amended; and the National
 18 Foundation on the Arts and Humanities Act of 1965, P.L. 89-6
 19 209. These amounts are in addition to any amounts otherwise
 20 appropriated to the Office of the Secretary of State:

21 From Federal Library Services Fund7,000,000

22 Section 60. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Office of the Secretary of State for support and expansion of
 3 the Literacy Programs administered by education agencies,
 4 libraries, volunteers, or community based organizations or a
 5 coalition of any of the above:

6 From Live and Learn Fund750,000
 7 From Secretary of State Special
 8 Services Fund1,300,000

9 Section 65. The following named sum, or so much thereof as
 10 may be necessary, is appropriated to the Office of the Secretary
 11 of State from the Live and Learn Fund for the purpose of
 12 promotion of organ and tissue donations:

13 From Live and Learn Fund1,750,000

14 Section 70. The sum of \$50,000, or so much thereof as may
 15 be necessary, is appropriated from the Secretary of State
 16 Special License Plate Fund to the Office of the Secretary of
 17 State for grants to benefit Illinois Veterans Home libraries.

18 Section 75. The sum of \$43,000, or so much thereof as may
 19 be necessary, is appropriated to the Office of the Secretary
 20 of State from the Master Mason Fund to provide grants to
 21 Illinois Masonic Charities Fund, a not-for-profit corporation,
 22 for charitable purposes.

1 Section 80. The sum of \$75,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Illinois Pan Hellenic Trust Fund to provide grants for
4 charitable purposes sponsored by African-American fraternities
5 and sororities.

6 Section 85. The sum of \$27,000, or so much thereof as may
7 be necessary, is appropriated to the Secretary of State from
8 the Park District Youth Program Fund to provide grants for the
9 Illinois Association of Park Districts: After School
10 Programming.

11 Section 90. The sum of \$180,000, or so much thereof as may
12 be necessary, is appropriated to the Secretary of State from
13 the Illinois Route 66 Heritage Project Fund to provide grants
14 for the development of tourism, education, preservation and
15 promotion of Route 66.

16 Section 95. The sum of \$180,000, or so much thereof as may
17 be necessary, is appropriated from the Police Memorial
18 Committee Fund to the Office of the Secretary of State for
19 grants to the Police Memorial Committee for maintaining a
20 memorial statue, holding an annual memorial commemoration, and
21 giving scholarships to children of police officers killed in

1 the line of duty.

2 Section 100. The sum of \$130,000, or so much thereof as may
3 be necessary, is appropriated from the Mammogram Fund to the
4 Office of the Secretary of State for grants to the Susan G.
5 Komen Foundation for breast cancer research, education,
6 screening, and treatment.

7 Section 105. The following named sum, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Office of the Secretary of State for such purposes in Section
10 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
11 the Regional Organ Bank of Illinois and to Mid-America
12 Transplant Services for the purpose of promotion of organ and
13 tissue donation awareness. These amounts are in addition to any
14 amounts otherwise appropriated to the Office of the Secretary
15 of State:

16 From Organ Donor Awareness Fund160,000

17 Section 110. The sum of \$45,000, or so much thereof as may
18 be necessary, is appropriated to the Secretary of State from
19 the Chicago Police Memorial Foundation Fund for grants to the
20 Chicago Police Memorial Foundation for maintenance of a
21 memorial and park, holding an annual memorial commemoration,
22 giving scholarships to children of police officers killed or

1 catastrophically injured in the line of duty, providing
2 financial assistance to police officers and their families when
3 a police officer is killed or injured in the line of duty, and
4 paying the insurance premiums for police officers who are
5 terminally ill.

6 Section 115. The sum of \$140,000, or so much thereof as may
7 be necessary, is appropriated to the Secretary of State from
8 the U.S. Marine Corps Scholarship Fund to provide grants for
9 scholarships for Higher Education.

10 Section 120. The sum of \$500,000, or so much thereof as may
11 be necessary, is appropriated from the SOS Federal Projects
12 Fund to the Office of the Secretary of State for the payment
13 of any operational expenses relating to the cost incident to
14 augmenting the Illinois Commercial Motor Vehicle safety program
15 by assuring and verifying the identity of drivers prior to
16 licensure, including CDL operators; for improved security for
17 Drivers Licenses and Personal Identification Cards; and any
18 other related program deemed appropriate by the Office of the
19 Secretary of State.

20 Section 125. The sum of \$1,500,000, or so much thereof as
21 may be necessary, is appropriated to the Office of the Secretary
22 of State from the Securities Investors Education Fund for any

1 expenses used to promote public awareness of the dangers of
2 securities fraud.

3 Section 130. The sum of \$5,000, or so much thereof as may
4 be necessary, is appropriated to the Office of the Secretary
5 of State from the Secretary of State Evidence Fund for the
6 purchase of evidence, for the employment of persons to obtain
7 evidence, and for the payment for any goods or services related
8 to obtaining evidence.

9 Section 135. The sum of \$225,000, or so much thereof as may
10 be necessary, is appropriated from the Alternate Fuels Fund to
11 the Office of Secretary of State for the cost of administering
12 the Alternate Fuels Act.

13 Section 140. The sum of \$16,000,000, or so much thereof as
14 may be necessary, is appropriated from the Secretary of State
15 Special Services Fund to the Office of the Secretary of State
16 for office automation and technology.

17 Section 145. The sum of \$16,000,000, or so much thereof as
18 may be necessary, is appropriated from the Motor Vehicle
19 License Plate Fund to the Office of the Secretary of State for
20 the cost incident to providing new or replacement plates for
21 motor vehicles.

1 Section 150. The sum of \$2,500,000, or so much thereof as
2 may be necessary, is appropriated from the Secretary of State
3 DUI Administration Fund to the Office of Secretary of State for
4 operation of the Department of Administrative Hearings of the
5 Office of Secretary of State and for no other purpose.

6 Section 155. The sum of \$15,000, or so much thereof as may
7 be necessary, is appropriated from the Secretary of State
8 Police DUI Fund to the Secretary of State for the payments of
9 goods and services that will assist in the prevention of
10 alcohol-related criminal violence throughout the State.

11 Section 160. The sum of \$700,000, or so much thereof as may
12 be necessary, is appropriated from the Secretary of State
13 Police Services Fund to the Secretary of State for purposes as
14 indicated by the grantor or contractor or, in the case of money
15 bequeathed or granted for no specific purpose, for any purpose
16 as deemed appropriate by the Director of Police, Secretary of
17 State in administering the responsibilities of the Secretary
18 of State Department of Police.

19 Section 165. The sum of \$300,000, or so much thereof as may
20 be necessary, is appropriated from the Office of the Secretary
21 of State Grant Fund to the Office of the Secretary of State to

1 be expended in accordance with the terms and conditions upon
2 which such funds were received.

3 Section 170. The sum of \$24,300, or so much thereof as may
4 be necessary, is appropriated to the Office of the Secretary
5 of State from the State Library Fund to increase the collection
6 of books, records, and holdings; to hold public forums; to
7 purchase equipment and resource materials for the State
8 Library; and for the upkeep, repair, and maintenance of the
9 State Library building and grounds.

10 Section 175. The sum of \$13,500,000, or so much thereof as
11 may be necessary, is appropriated from the Secretary of State
12 Identification Security and Theft Prevention Fund to the Office
13 of Secretary of State for all costs related to implementing
14 identification security and theft prevention measures.

15 Section 180. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated to the Office of the Secretary
17 of State from the Driver Services Administration Fund for the
18 payment of costs related to the issuance of temporary visitor's
19 driver's licenses, and other operational costs, including
20 personnel, facilities, computer programming, and data
21 transmission.

1 Section 185. The sum of \$2,200,000, or so much thereof as
2 may be necessary, is appropriated from the Monitoring Device
3 Driving Permit Administration Fee Fund to the Office of the
4 Secretary of State for all Secretary of State costs associated
5 with administering Monitoring Device Driving Permits per Public
6 Act 95-0400.

7 Section 190. The sum of \$300,000, or so much thereof as may
8 be necessary, is appropriated from the Indigent BAIID Fund to
9 the Office of the Secretary of State to reimburse ignition
10 interlock device providers per Public Act 95-0400.

11 Section 195. The sum of \$75,000, or so much thereof as may
12 be necessary, is appropriated to the Secretary of State from
13 the Illinois Professional Golfers Association Junior Golf Fund
14 for grants to the Illinois Professional Golfers Association
15 Foundation to help Association members expose Illinois
16 youngsters to the game of golf.

17 Section 200. The sum of \$125,000, or so much thereof as may
18 be necessary, is appropriated to the Secretary of State from
19 the Agriculture in the Classroom Fund for grants to support
20 Agriculture in the Classroom programming for public and private
21 schools within Illinois.

1 Section 205. The sum of \$30,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Boy Scout and Girl Scout Fund for grants to the Illinois
4 divisions of the Boy Scouts of America and the Girl Scouts of
5 the U.S.A.

6 Section 210. The sum of \$75,000, or so much thereof as may
7 be necessary, is appropriated to the Secretary of State from
8 the Support Our Troops Fund for grants to Illinois Support Our
9 Troops, Inc. for charitable assistance to the troops and their
10 families in accordance with its Articles of Incorporation.

11 Section 215. The sum of \$4,000, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the Rotary Club Fund for grants for charitable
14 purposes sponsored by the Rotary Club.

15 Section 220. The sum of \$15,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Ovarian Cancer Awareness Fund for grants to
18 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
19 research, education, screening, and treatment.

20 Section 225. The sum of \$6,000, or so much thereof as may
21 be necessary, is appropriated to the Office of the Secretary

1 of State from the Sheet Metal Workers International Association
2 of Illinois Fund for grants for charitable purposes sponsored
3 by Illinois chapters of the Sheet Metal Workers International
4 Association.

5 Section 230. The sum of \$100,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Illinois Police Association Fund for
8 providing death benefits for the families of police officers
9 killed in the line of duty, and for providing scholarships, for
10 graduate study, undergraduate study, or both, to children and
11 spouses of police officers killed in the line of duty.

12 Section 235. The sum of \$5,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the International Brotherhood of Teamsters Fund for grants to
15 the Teamsters Joint Council 25 Charitable Trust for religious,
16 charitable, scientific, literary, and educational purposes.

17 Section 240. The sum of \$15,000, or so much thereof as may
18 be necessary, is appropriated to the Office of the Secretary
19 of State from the Fraternal Order of Police Fund for grants to
20 the Illinois Fraternal Order of Police to increase the
21 efficiency and professionalism of law enforcement officers in
22 Illinois, to educate the public about law enforcement issues,

1 to more firmly establish the public confidence in law
2 enforcement, to create partnerships with the public, and to
3 honor the service of law enforcement officers.

4 Section 245. The sum of \$45,000, or so much thereof as may
5 be necessary, is appropriated to the Secretary of State from
6 the Share the Road Fund for grants to the League of Illinois
7 Bicyclists, a not for profit corporation, for educational
8 programs instructing bicyclists and motorists how to legally
9 and more safely share the roadways.

10 Section 250. The sum of \$20,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Ducks Unlimited Fund for grants to Ducks
13 Unlimited, Inc. to fund wetland protection, enhancement, and
14 restoration projects in the State of Illinois, to fund
15 education and outreach for media, volunteers, members, and the
16 general public regarding waterfowl and wetlands conservation
17 in the State of Illinois, and to cover reasonable cost for
18 Ducks Unlimited plate advertising and administration of the
19 wetland conservation projects and education program.

20 Section 255. The sum of \$200,000, or so much thereof as may
21 be necessary, is appropriated to the Secretary of State from
22 the Family Responsibility Fund for all costs associated with

1 enforcement of the Family Financial Responsibility Law.

2 Section 260. The sum of \$20,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Illinois State Police Memorial Park Fund for
5 grants to the Illinois State Police Heritage Foundation, Inc.
6 for building and maintaining a memorial and park, holding an
7 annual memorial commemoration, giving scholarships to children
8 of State police officers killed or catastrophically injured in
9 the line of duty, and providing financial assistance to police
10 officers and their families when a police officer is killed or
11 injured in the line of duty.

12 Section 265. The sum of \$1,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Illinois Sheriffs' Association Scholarship
15 and Training Fund for grants to the Illinois Sheriffs'
16 Association for scholarships obtained in a competitive process
17 to attend the Illinois Teen Institute or an accredited college
18 or university, for programs designed to benefit the elderly and
19 teens, and for law enforcement training.

20 Section 270. The sum of \$15,000, or so much thereof as may
21 be necessary, is appropriated to the Secretary of State from
22 the Alzheimer's Awareness Fund for grants to the Alzheimer 's

1 Disease and Related Disorders Association, Greater Illinois
2 Chapter for Alzheimer's care, support, education and awareness
3 program.

4 Section 275. The sum of \$40,000, or so much thereof as may
5 be necessary, is appropriated to the Secretary of State from
6 the Illinois Nurses Foundation Fund for grants to the Illinois
7 Nurses Foundation to promote the health of the public by
8 advancing the nursing profession in this state.

9 Section 280. The sum of \$30,000, or so much thereof as may
10 be necessary, is appropriated to the Secretary of State from
11 the Hospice Fund for distribution as grants for hospice
12 services.

13 Section 285. The sum of \$3,500, or so much thereof as may
14 be necessary, is appropriated to the Secretary of State from
15 the St. Jude Children's Research Fund for grants to St. Jude
16 Children's Research Hospital for pediatric treatment and
17 research.

18 Section 290. The sum of \$50, or so much thereof as may be
19 necessary, is appropriated to the Office of the Secretary of
20 State from the Illinois Police Benevolent and Protective
21 Association Fund for grants to the Illinois Police Benevolent

1 and Protective Association for the purposes of providing death
2 benefits for the families of police officers killed in the line
3 of duty, providing scholarships for undergraduate study to
4 children and spouses of police officers killed in the line of
5 duty, and educating the public and police officers regarding
6 policing and public safety.

7 Section 295. The sum of \$550, or so much thereof as may
8 be necessary, is appropriated to the Office of the Secretary
9 of State from the American Red Cross Fund for grants to the
10 American Red Cross or to charitable entities designated by the
11 American Red Cross.

12 Section 300. The sum of \$925, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Illinois Police K-9 Memorial Fund for grants
15 to the Northern Illinois K-9 Police Memorial for the creation,
16 operation and maintenance of a police K-9 memorial monument.

17 ARTICLE 112

18 Section 5. The sum of \$22,838,800, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller from
20 the General Revenue Fund to meet the ordinary and contingent
21 expenses of the office.

1 Section 10. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller from
 3 the Comptroller's Administrative Fund for the discharge of
 4 duties of the office.

5 Section 15. The sum of \$50,300, or so much thereof as may
 6 be necessary, is appropriated to the State Comptroller from the
 7 State Lottery Fund for expenses in connection with the State
 8 Lottery.

9 ARTICLE 113

10 Section 5. The following named sums, or so much thereof as
 11 may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to the Office of the State
 13 Comptroller from the General Revenue Fund for the fiscal year
 14 ending June 30, 2018:

15	For Personal Services and Related Lines:	
16	Official Court Reporting	20,765,500
17	For Employee Retirement Contributions	
18	Paid by the Employer	0
19	For State Contributions to the State	
20	Employees' Retirement System	0
21	For State Contributions to Social	

1	Security	2,275,100
2	For Travel:	
3	For Official Court Reporting	159,600
4	For Contractual Services	3,844,400
5	For Commodities	1,000
6	For Printing	0
7	For Equipment	4,800
8	For Telecommunications	1,900
9	For Electronic Data Processing	<u>0</u>
10	Total	\$27,052,300

11 Section 10. The sum of \$712,500, or so much thereof as may
 12 be necessary, is appropriated to the State Comptroller from the
 13 General Revenue Fund for ordinary and contingent expenses
 14 associated with the payment to official court reporters
 15 pursuant to law.

16 Section 15. The sum of \$34,114,300, or so much thereof as
 17 may be necessary, is appropriated from the Personal Property
 18 Tax Replacement Fund to the State Comptroller for ordinary and
 19 contingent expenses associated with the payment to official
 20 court reporters pursuant to law.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 State Comptroller from the General Revenue Fund to pay the
 4 elected State officers of the Executive Branch of the State
 5 Government, at various rates prescribed by law:

6	For the Governor	177,500
7	For the Lieutenant Governor	135,700
8	For the Secretary of State	156,600
9	For the Attorney General	156,600
10	For the Comptroller	135,700
11	For the State Treasurer	<u>135,700</u>
12	Total	\$897,800

13 Section 10. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 State Comptroller from the General Revenue Fund to pay certain
 16 appointed officers of the Executive Branch of the State
 17 Government, at the various rates prescribed by law:

18 From General Revenue Fund:

19	Department on Aging	
20	For the Director	115,700
21	Department of Agriculture	
22	For the Director	0
23	For the Assistant Director	0
24	Department of Central Management Services	

1	For the Director	142,400
2	For 2 Assistant Directors	242,100
3	Department of Children and Family Services	
4	For the Director	0
5	Department of Corrections	
6	For the Director	150,300
7	For the Assistant Director	127,800
8	Department of Commerce and Economic Opportunity	
9	For the Director	142,400
10	For the Assistant Director	121,100
11	Environmental Protection Agency	
12	For the Director	133,300
13	Department of Financial and Professional	
14	Regulation	
15	For the Secretary	0
16	For the Director	0
17	For the Director	0
18	Department of Human Services	
19	For the Secretary	150,300
20	For 2 Assistant Secretaries	255,500
21	Department of Insurance	
22	For the Director	0
23	Department of Juvenile Justice	
24	For the Director	120,400
25	Department of Labor	

1	For the Director	124,100
2	For the Assistant Director	113,200
3	For the Chief Factory Inspector	52,200
4	For the Superintendent of Safety Inspection	
5	and Education	57,400
6	Department of State Police	
7	For the Director	132,600
8	For the Assistant Director	113,200
9	Department of Military Affairs	
10	For the Adjutant General	115,700
11	For two Chief Assistants to the	
12	Adjutant General	197,100
13	Department of Lottery	
14	For the Superintendent	0
15	Department of Natural Resources	
16	For the Director	0
17	For the Assistant Director	0
18	For six Mine Officers	94,000
19	For four Miners' Examining Officers	51,700
20	Illinois Labor Relations Board	
21	For the Chairman	104,400
22	For four State Labor Relations Board	
23	members	375,800
24	For two Local Labor Relations Board	
25	members	187,900

1	For the Local Labor Relations Board Chairman	93,900
2	Department of Healthcare and Family Services	
3	For the Director	142,400
4	For the Assistant Director	121,100
5	Department of Public Health	
6	For the Director	150,300
7	For the Assistant Director	127,800
8	Department of Revenue	
9	For the Director	142,400
10	For the Assistant Director	121,100
11	Property Tax Appeal Board	
12	For the Chairman	64,800
13	For four members	208,800
14	Department of Veterans' Affairs	
15	For the Director	115,700
16	For the Assistant Director	98,600
17	Civil Service Commission	
18	For the Chairman	30,500
19	For four members	101,300
20	Commerce Commission	
21	For the Chairman	134,100
22	For four members	468,200
23	Court of Claims	
24	For the Chief Judge	65,000
25	For the six Judges	359,600

1	State Board of Elections	
2	For the Chairman	58,500
3	For the Vice-Chairman	48,100
4	For six members	225,500
5	Illinois Emergency Management Agency	
6	For the Director	0
7	For the Assistant Director	0
8	Department of Human Rights	
9	For the Director	115,700
10	Human Rights Commission	
11	For the Chairman	52,200
12	For twelve members	563,600
13	Illinois Workers' Compensation Commission	
14	For the Chairman	0
15	For nine members	0
16	Liquor Control Commission	
17	For the Chairman	39,000
18	For six members	204,400
19	For the Secretary	37,600
20	For the Chairman and one member as	
21	designated by law, \$200 per diem	
22	for work on a license appeal	
23	commission	55,000
24	Executive Ethics Commission	
25	For nine members	338,200

1	Illinois Power Agency	
2	For the Director	0
3	Pollution Control Board	
4	For the Chairman	121,100
5	For four members	468,200
6	Prisoner Review Board	
7	For the Chairman	95,900
8	For fourteen members of the	
9	Prisoner Review Board	1,202,500
10	Secretary of State Merit Commission	
11	For the Chairman	0
12	For four members	51,700
13	Educational Labor Relations Board	
14	For the Chairman	104,400
15	For four members	375,800
16	Department of State Police	
17	For five members of the State Police	
18	Merit Board, \$241 per diem,	
19	whichever is applicable in accordance	
20	with law, for a maximum of 100	
21	days each	118,500
22	Department of Transportation	
23	For the Secretary	0
24	For the Assistant Secretary	0
25	Office of Small Business Utility Advocate	

1 For the small business utility advocate 0
 2 Total \$10,242,100

3 Section 15. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 State Comptroller to pay certain officers of the Legislative
 6 Branch of the State Government, at the various rates prescribed
 7 by law:

8 Office of Auditor General
 9 For the Auditor General149,100
 10 For two Deputy Auditor Generals246,400
 11 Total \$395,500

12 Officers and Members of General Assembly

13 For salaries of the 118 members
 14 of the House of Representatives at
 15 a base salary of \$68,9897,766,100
 16 For salaries of the 59 members
 17 of the Senate at a base salary of \$68,9893,947,800
 18 Total \$11,713,900

19 For additional amounts, as prescribed
 20 by law, for party leaders in both
 21 chambers as follows:

22 For the Speaker of the House,
 23 the President of the Senate and
 24 Minority Leaders of both Chambers104,900

1	For the Majority Leader of the House	22,200
2	For the eleven assistant majority and	
3	minority leaders in the Senate	216,800
4	For the twelve assistant majority	
5	and minority leaders in the House	206,900
6	For the majority and minority	
7	caucus chairmen in the Senate	39,500
8	For the majority and minority	
9	conference chairmen in the House	34,500
10	For the two Deputy Majority and the two	
11	Deputy Minority leaders in the House	75,600
12	For chairmen and minority spokesmen of	
13	standing committees in the Senate	
14	except the Committee on	
15	Assignments	532,000
16	For chairmen and minority	
17	spokesmen of standing and select	
18	committees in the House	<u>906,400</u>
19	Total	\$2,138,800
20	For per diem allowances for the	
21	members of the Senate, as	
22	provided by law	400,000
23	For per diem allowances for the	
24	members of the House, as	
25	provided by law	800,000

1	For mileage for all members of the	
2	General Assembly, as provided	
3	by law	<u>450,000</u>
4	Total	\$1,650,000

5 Section 20. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 State Comptroller to pay certain appointed officers of the
8 Executive Branch of the State Government, at the various rates
9 prescribed by law:

10 Department of Agriculture

11 For the Director

12 From Weights and Measures Fund133,300

13 For the Assistant Director

14 From Weights and Measures Fund113,200

15 Department of Children and Family Services

16 For the Director

17 From DCFS Children's Services Fund150,300

18 Illinois Emergency Management Agency

19 For the Director

20 From Nuclear Safety Emergency

21 Preparedness Fund129,000

22 For the Assistant Director

23 From Radiation Protection Fund115,700

24 Department of Financial and Professional

1	Regulation	
2	From the Professions Indirect Cost Fund	
3	For the Secretary	135,100
4	For the Director	115,700
5	For the Director	124,100
6	From Real Estate License Administration Fund	
7	For the Director	124,100
8	Illinois Power Agency	
9	For the Director	
10	From the Illinois Power Agency Operations Fund	103,800
11	Department of Insurance	
12	For the Director	
13	From Insurance Producer Administration Fund	135,100
14	Department of Lottery	
15	For the Superintendent	
16	From State Lottery Fund	142,000
17	Department of Natural Resources	
18	Payable from Park and Conservation Fund	
19	For the Director	133,300
20	For the Assistant Director	124,600
21	Payable from Coal Mining Regulatory Fund	
22	For six Mine Officers	0
23	For four Miners' Examining Officers	0
24	Department of Transportation	
25	Payable from Road Fund	

1	For the Secretary	150,300
2	For the Assistant Secretary	127,800
3	Illinois Workers' Compensation Commission	
4	Payable from IWCC Operations Fund	
5	For the Chairman	125,300
6	For nine members	1,078,600
7	Office of the State Fire Marshal	
8	For the State Fire Marshal:	
9	From Fire Prevention Fund	115,700
10	Illinois Racing Board	
11	For eleven members of the Illinois	
12	Racing Board, \$300 per diem to a	
13	maximum 12,778 as prescribed by law:	
14	From the Horse Racing Fund	137,800
15	Department of Employment Security	
16	Payable from Title III Social Security and	
17	Employment Service Fund:	
18	For the Director	142,400
19	For five members of the Board	
20	of Review	75,000
21	Department of Financial and Professional Regulation	
22	Payable from Bank and Trust Company Fund:	
23	For the Director	136,300
24	Department of Innovation and Technology	
25	Payable from Technology Management Revolving Fund:	

1	For the Secretary	150,300
2	Subtotals:	
3	Weights and Measures Fund.	246,500
4	DCFS Children's Services Fund.	150,300
5	Nuclear Safety Emergency Preparedness Fund.	129,000
6	Radiation Protection Fund.	115,700
7	Professions Indirect Cost Fund.	374,900
8	Illinois Power Agency Operations Fund.	103,800
9	Insurance Producer Administration Fund.	135,100
10	State Lottery Fund.	142,000
11	Park and Conservation Fund.	257,900
12	Coal Mining Regulatory Fund.	0
13	Road Fund.	278,100
14	IWCC Operations Fund.	1,203,900
15	Fire Prevention Fund.	115,700
16	Horse Racing Fund.	137,800
17	Bank and Trust Company Fund.	136,300
18	Title III Social Security and	
19	Employment Service Fund.	217,400
20	Technology Management Revolving Fund.	150,300
21	Real Estate License Administration Fund.	<u>124,100</u>
22	Total	\$4,018,800

23 Section 25. The following named amounts, or so much thereof
 24 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the State Comptroller
 2 in connection with the payment of salaries for officers of the
 3 Executive and Legislative Branches of State Government:

4 For State Contribution to State Employees'

5 Retirement System:

6	From Horse Racing Fund	74,500
7	From Fire Prevention Fund	62,500
8	From Bank and Trust Company Fund	73,700
9	From Title III Social Security	
10	and Employment Service Fund	117,500
11	From Weights and Measures Fund.	133,200
12	From DCFS Children's Services Fund	81,200
13	From Nuclear Safety Emergency Preparedness Fund	69,700
14	From Radiation Protection Fund.	62,500
15	From Professions Indirect Cost Fund.	202,500
16	From Illinois Power Agency Operations Fund.	56,100
17	From Insurance Producer Administration Fund.	73,000
18	From State Lottery Fund.	76,700
19	From Park and Conservation Fund.	139,300
20	From Coal Mining Regulatory Fund.	0
21	From Road Fund.	150,300
22	From IWCC Operations Fund.	650,300
23	From Technology Management Revolving Fund	81,200
24	From Real Estate License Administration Fund	<u>67,100</u>
25	Total	\$2,171,300

1	For State Contribution to Social Security:	
2	From General Revenue Fund	1,167,500
3	From Horse Racing Fund	10,800
4	From Fire Prevention Fund	9,100
5	From Bank and Trust Company Fund	9,900
6	From Title III Social Security	
7	and Employment Service Fund	15,800
8	From Weights and Measures Fund.	18,700
9	From DCFS Children's Services Fund	10,200
10	From Nuclear Safety Emergency Preparedness Fund	9,800
11	From Radiation Protection Fund.	9,100
12	From Professions Indirect Cost Fund.	28,700
13	From Illinois Power Agency Operations Fund.	8,200
14	From Insurance Producer Administration Fund.	9,900
15	From State Lottery Fund.	10,000
16	From Park and Conservation Fund.	19,600
17	From Coal Mining Regulatory Fund.	0
18	From Road Fund.	19,900
19	From IWCC Operations Fund.	94,000
20	From Technology Management Revolving Fund	11,500
21	From Real Estate License Administration Fund	<u>9,500</u>
22	Total	\$1,472,200
23	For Group Insurance:	
24	From Fire Prevention Fund	24,000
25	From Bank and Trust Company Fund	24,000

1	From Title III Social Security and	
2	Employment Service Fund	24,000
3	From Weights and Measures Fund.	48,000
4	From DCFS Children's Services Fund	24,000
5	From Nuclear Safety Emergency Preparedness Fund	24,000
6	From Radiation Protection Fund.	24,000
7	From Professions Indirect Cost Fund.	72,000
8	From Illinois Power Agency Operations Fund.	24,000
9	From Insurance Producer Administration Fund.	24,000
10	From State Lottery Fund.	24,000
11	From Park and Conservation Fund.	48,000
12	From Coal Mining Regulatory Fund.	0
13	From Road Fund.	48,000
14	From IWCC Operations Fund.	240,000
15	From Technology Management Revolving Fund	24,000
16	From Real Estate License Administration Fund	<u>24,000</u>
17	Total	\$720,000

18 Section 30. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 State Comptroller from the General Revenue Fund to pay certain
21 appointed officers of the Executive Branch of the State
22 Government, at the various rates prescribed by law:

23 Executive Inspector Generals

24 For the Executive Inspector General for the

1	Office of the Governor	150,200
2	For the Executive Inspector General for the	
3	Office of the Attorney General	106,500
4	For the Executive Inspector General for the	
5	Office of the Secretary of State	115,600
6	For the Executive Inspector General for the	
7	Office of the Comptroller	101,100
8	For the Executive Inspector General for the	
9	Office of the Treasurer	<u>106,000</u>
10	Total	\$579,400

11 Section 35. The amount of \$1,234,886, or so much thereof
 12 as may be necessary, is appropriated to the State Comptroller
 13 from the General Revenue Fund for contingencies in the event
 14 that any amounts appropriated in Sections 5 through 30 of this
 15 Article are insufficient and other expenses associated with the
 16 administration of Sections 5 through 30.

17 ARTICLE 115

18 Section 5. The amount of \$7,221,800, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Office of the State Treasurer to meet its operational
 21 expenses for the fiscal year ending June 30, 2018, including
 22 prior years costs.

1 Section 10. The amount of \$950,000, or so much thereof as
2 may be necessary, is appropriated to the State Treasurer from
3 the General Revenue Fund for the purpose of making refunds of
4 accrued interest on protested tax cases.

5 Section 15. The amount of \$13,133,000, or so much thereof
6 as may be necessary, is appropriated from the State Pensions
7 Fund to the Office of the State Treasurer to meet its
8 operational expenses for the fiscal year ending June 30, 2018.

9 Section 20. The amount of \$8,100,000, or so much of that
10 amount as may be necessary, is appropriated to the State
11 Treasurer from the Bank Services Trust Fund for the purpose of
12 making payments for banking services pursuant to the State
13 Treasurer's Bank Services Trust Fund Act.

14 Section 25. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, for the
16 objects and purposes named in this Section, are appropriated
17 to the State Treasurer for the payment of interest on and
18 retirement of State bonded indebtedness:

19 For payment of principal and interest
20 on any and all bonds issued pursuant
21 to the Anti-Pollution Bond Act, the

1 Transportation Bond Act, the Capital
 2 Development Bond Act of 1972, the School
 3 Construction Bond Act, the Illinois
 4 Coal and Energy Development Bond Act,
 5 and the General Obligation Bond Act:
 6 From the General Obligation Bond Retirement and Interest Fund:
 7 Principal1,989,202,806
 8 Interest1,306,294,582
 9 Total \$3,295,497,388

10 Section 30. The amount of \$1,000,000, or so much thereof
 11 as may be necessary, is appropriated to the State Treasurer
 12 from the General Obligation Bond Rebate Fund for the purpose
 13 of making arbitrage rebate payments to the United States
 14 government.

15 Section 35. The amount of \$2,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Charitable Trust
 17 Stabilization Fund to the State Treasurer for the State
 18 Treasurer's operational costs to administer the Charitable
 19 Trust Stabilization Fund and for grants to public and private
 20 entities in the State for the purposes set out in the Charitable
 21 Trust Stabilization Act.

22 Section 40. The amount of \$2,081,300, or so much thereof

1 as may be necessary, is appropriated from the State Pensions
 2 Fund to the State Treasurer for the State Treasurer's
 3 operational costs to administer the Illinois Secure Choice
 4 Savings Program for the purposes set out in the Illinois Secure
 5 Choice Savings Program Act.

6 Section 45. The amount of \$20,000,000, or so much thereof
 7 as may be necessary, is appropriated to the State Treasurer
 8 from the Estate Tax Refund Fund for the purpose of making Estate
 9 Tax Refunds, for the fiscal year ending June 30, 2018.

10 ARTICLE 116

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 ordinary and contingent expenses of the Department on Aging:

14 ENTIRE AGENCY

15 Payable from General Revenue Fund:

16	For Personal Services	4,284,200
17	For State Contributions to Social Security	327,800
18	For Contractual Services	2,222,600
19	For Travel	280,300
20	For Commodities	22,600
21	For Printing	40,700
22	For Electronic Data Processing	3,107,600

1	For Equipment	19,000
2	For Telecommunications	253,100
3	For Operation of Automotive Equipment	<u>9,500</u>
4	Total	\$10,567,400

5 Section 10. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated for the
 7 ordinary and contingent expenses of the Department on Aging:

8 DIVISION OF FINANCE AND ADMINISTRATION

9 Payable from Services for Older Americans Fund:

10	For Personal Services	298,000
11	For State Contributions to State	
12	Employees' Retirement System	161,000
13	For State Contributions to Social Security	22,800
14	For Group Insurance	177,800
15	For Contractual Services	100,000
16	For Travel	65,000
17	For Commodities	6,500
18	For Printing	0
19	For Equipment	10,000
20	For Electronic Data Processing	0
21	For Telecommunications	100,000
22	For Operations of Auto Equipment	<u>10,000</u>
23	Total	\$951,100

1 Section 15. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 ordinary and contingent expenses of the Department on Aging:

4 DIVISION OF HOME AND COMMUNITY SERVICES

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services	438,000
8	For State Contributions to State	
9	Employees' Retirement System	236,600
10	For State Contributions to Social Security	33,500
11	For Group Insurance	144,000
12	For Contractual Services	50,000
13	For Travel	100,000
14	For Printing	0
15	For Telecommunications	<u>0</u>
16	Total	\$1,002,100

17 Section 20. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated for the
 19 ordinary and contingent expenses of the Department on Aging:

20 DISTRIBUTIVE ITEMS

21 OPERATIONS

22 Payable from General Revenue Fund:

23 For Expenses of the Provisions of
 24 the Statewide Centralized Abuse,

1	Neglect, Financial Exploitation and	
2	Self-Neglect Act	21,470,000
3	For Expenses of the Senior Employment	
4	Specialist Program	180,800
5	For Expenses of the Grandparents	
6	Raising Grandchildren Program	285,000
7	For Program Development and Training	451,300
8	For Expenses of the Illinois Department	
9	on Aging for Monitoring and Support	
10	Services	172,900
11	For Expenses of the Illinois	
12	Council on Aging	26,600
13	For Administrative Expenses of the	
14	Senior Meal Program	38,000
15	For Benefits, Eligibility, Assistance	
16	and Monitoring	398,500
17	For the expenses of the Senior Helpline	<u>2,478,300</u>
18	Total	\$25,501,400
19	Payable from the Senior Health Insurance	
20	Program Fund:	
21	For the Senior Health Insurance Program	2,500,000
22	Payable from the Long Term Care Ombudsman Fund:	
23	For Expenses of the Long Term Care	
24	Ombudsman Program	2,600,000
25	Payable from Services for Older	

1 Americans Fund:

2 For Expenses of Senior Meal Program120,300

3 For Older Americans Training100,000

4 For Ombudsman Training and

5 Conference Planning150,000

6 For Expenses of the Discretionary

7 Government Projects4,000,000

8 Total \$4,370,300

9 Payable from Services for Older Americans Fund:

10 For Administrative Expenses of

11 Title V Services300,000

12 Payable from the Commitment to Human Services Fund:

13 For Expenses associated with Home Delivered

14 Meals (formula and non-formula)21,800,000

15 Payable from the Department on Aging

16 State Projects Fund:

17 For Expenses of Private Partnership

18 Projects345,000

19 Section 25. The following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated for the

21 ordinary and contingent expenses of the Department on Aging:

22 DISTRIBUTIVE ITEMS

23 GRANTS-IN-AID

24 Payable from General Revenue Fund:

1	For Grants for Retired Senior	
2	Volunteer Program	524,300
3	For Grants for the Foster	
4	Grandparents Program	229,400
5	For Expenses to the Area Agencies	
6	on Aging for Long-Term Care Systems	
7	Development	260,200
8	For the Ombudsman Program	4,750,000
9	Grants for Community Based Services for	
10	Equal Distribution to each of the 13	
11	Area Agencies on Aging	<u>1,663,700</u>
12	Total	\$7,427,600
13	Payable from the Commitment to Human Services Fund:	
14	For Planning and Service Grants to Area	
15	Agencies on Aging	8,722,000
16	Payable from the Tobacco Settlement	
17	Recovery Fund:	
18	For Grants and Administrative	
19	Expenses of Senior Health	
20	Assistance Programs	1,800,000
21	Payable from Services for Older Americans Fund:	
22	For Child and Adult Food Care Program	200,000
23	For Title V Employment Services	4,000,000
24	For Title III C-1 Congregate Meals Program	18,000,000
25	For Title III C-2 Home Delivered	

1	Meals Program	14,000,000
2	For Title III Social Services	22,000,000
3	For National Lunch Program	2,000,000
4	For National Family Caregiver	
5	Support Program	7,000,000
6	For Title VII Prevention of Elder	
7	Abuse, Neglect and Exploitation	500,000
8	For Title VII Long-Term Care	
9	Ombudsman Services for Older Americans	1,000,000
10	For Title III D Preventive Health	1,000,000
11	For Nutrition Services Incentive Program	7,000,000
12	For Additional Title V Grant	<u>0</u>
13	Total	\$76,700,000

14 Section 30. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated for the
 16 ordinary and contingent expenses of the Department on Aging:

17 DISTRIBUTIVE ITEMS

18 COMMUNITY CARE

19 Payable from General Revenue Fund:

20	For grants and for administrative	
21	expenses associated with the purchase	
22	of services covered by the Community	
23	Care Program, including prior year costs	129,695,900
24	For the Implementation of the	

1	Colbert Consent Decree	33,155,000
2	For grants and for administrative	
3	expenses associated with Comprehensive	
4	Case Coordination, including prior year	
5	costs	36,195,000
6	Payable from the Commitment to Human Services	
7	Fund:	
8	For grants and for administrative	
9	expenses associated with Comprehensive	
10	Case Coordination, including prior year	
11	costs	26,000,000
12	For grants and for administrative expenses	
13	associated with the purchase of	
14	services covered by the Community Care	
15	Program and Community Reinvestment	
16	Program, including prior year costs	<u>563,478,000</u>
17	Total	\$781,773,900

18 The Department, with the consent in writing from the
 19 Governor, may reappropriation not more than 10 percent of the total
 20 appropriations of General Revenue Funds in Section 25 above
 21 among the various purposes therein enumerated.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture:

5 FOR OPERATIONS

6 ADMINISTRATIVE SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	754,100
9	For State Contributions to	
10	Social Security	58,300
11	For Contractual Services	249,400
12	For Refunds	<u>9,500</u>
13	Total	\$1,071,300

14 Section 10. The sum of \$750,000, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund to
 16 the Department of Agriculture for contractual services related
 17 to Facilities Management.

18 Section 15. The sum of \$800,000, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund to
 20 the Department of Agriculture for costs and expenses related
 21 to or in support of the agency's operations.

22 Section 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Agriculture for the following purposes:

3 Payable from the Agricultural Premium Fund:

4	For expenses related to the Food Safety	
5	Modernization Initiative	200,000
6	For deposit into the State Cooperative	
7	Extension Service Trust Fund	10,000,000
8	For contractual services related to	
9	Facilities Management	<u>750,000</u>
10	Total	\$10,950,000

11 Section 25. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Department of Agriculture:

15 Payable from Wholesome Meat Fund:

16	For Personal Services	235,600
17	For State Contributions to State	
18	Employees' Retirement System	107,400
19	For State Contributions to	
20	Social Security	18,200
21	For Group Insurance	69,000
22	For Contractual Services	210,000
23	For Travel	25,000
24	For Commodities	11,100

1	For Printing	20,000
2	For Equipment	50,000
3	For Telecommunications	<u>25,000</u>
4	Total	\$771,300

5 Section 30. The sum of \$300,000, or so much thereof as may
6 be necessary, is appropriated from the Wholesome Meat Fund to
7 the Department of Agriculture for costs and expenses related
8 to or in support of the agency's operations.

9 Section 35. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Agriculture for the following purposes:

12 Payable from Partners for Conservation Fund:

13	For deposit into the State Cooperative	
14	Extension Service Trust Fund	994,700
15	For deposit into the State Cooperative	
16	Extension Service Trust Fund for	
17	operational expenses and programs	
18	at the University of Illinois Cook	
19	County Cooperative Extension Service	2,449,200

20 Section 40. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Agriculture for:

1	COMPUTER SERVICES	
2	Payable from General Revenue Fund:	
3	For Electronic Data Processing	678,500
4	Payable from Agricultural Premium Fund:	
5	For Contractual Services	650,000
6	For Travel	1,000
7	For Commodities	5,000
8	For Printing	5,000
9	For Equipment	75,000
10	For Electronic Data Processing	1,496,000
11	For Telecommunications Services	<u>50,000</u>
12	Total	\$1,799,900

13 Section 45. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Agriculture:

17 FOR OPERATIONS

18 AGRICULTURE REGULATION

19	Payable from General Revenue Fund:	
20	For Personal Services	1,580,000
21	For State Contributions to	
22	Social Security	121,500
23	For Contractual Services	104,500
24	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	16,200
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$1,822,200

7 Section 50. The sum of \$1,600,000, or so much thereof as
 8 may be necessary, is appropriated from the Fertilizer Control
 9 Fund to the Department of Agriculture for expenses relating to
 10 agricultural products inspection.

11 Section 55. The sum of \$1,900,000, or so much thereof as
 12 may be necessary, is appropriated from the Feed Control Fund
 13 to the Department of Agriculture for Feed Control.

14 Section 60. The amount of \$500,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of
 16 Agriculture from the Agricultural Federal Projects Fund for
 17 expenses of various federal projects.

18 Section 65. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenses of the Department of Agriculture:

1 MARKETING

2 Payable from General Revenue Fund:

3 For Personal Services661,000

4 For State Contributions to

5 Social Security50,600

6 Total \$711,600

7 Payable from Agricultural

8 Premium Fund:

9 For Expenses Connected With the Promotion

10 and Marketing of Illinois Agriculture

11 and Agriculture Exports2,675,000

12 For Implementation of Programs

13 and Activities to Promote, Develop

14 and Enhance the Biotechnology

15 Industry in Illinois100,000

16 For Expenses Related to Viticulturist

17 and Enologist Contractual Staff150,000

18 Payable from Agricultural Marketing

19 Services Fund:

20 For Administering Illinois' Part under Public

21 Law No. 733, "An Act to provide for further

22 research into basic laws and principles

23 relating to agriculture and to improve

24 and facilitate the marketing and

25 distribution of agricultural products"25,000

1 Payable from Agriculture Federal
 2 Projects Fund:
 3 For Expenses of Various Federal Projects850,000

4 Section 70. The following named amount, or so much thereof
 5 as may be necessary for the objects and purposes hereinafter
 6 named, are appropriated to the Department of Agriculture:

7 MEDICINAL PLANTS

8 Payable from the Compassionate Use of Medical
 9 Cannabis Fund:
 10 For all costs associated with the
 11 Compassionate Use of Medical Cannabis
 12 Pilot Program2,600,000

13 Section 75. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Agriculture for:

16 WEIGHTS AND MEASURES

17 Payable from the Weights and Measures Fund:
 18 For Personal Services2,918,000
 19 For State Contributions to State
 20 Employees' Retirement System1,356,900
 21 For State Contributions to
 22 Social Security223,300
 23 For Group Insurance868,300

1	For Contractual Services	318,200
2	For Travel	54,100
3	For Commodities	22,000
4	For Printing	14,000
5	For Equipment	450,000
6	For Telecommunications Services	50,000
7	For Operation of Auto Equipment	422,000
8	For Refunds	<u>3,700</u>
9	Total	\$6,700,500

10 Payable from the Motor Fuel and Petroleum

11 Standards Fund:

12	For the Regulation of Motor Fuel Quality	50,000
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13 Payable from the Agriculture Federal

14 Projects Fund:

15 For Expenses of various

16	Federal Projects	200,000
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17 Section 80. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Agriculture for:

20 ANIMAL INDUSTRIES

21 Payable from General Revenue Fund:

22	For Personal Services	415,400
----	-----------------------------	---------

23 For State Contributions to

24	Social Security	21,700
----	-----------------------	--------

1	For Contractual Services	520,000
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	33,300
7	For Operation of Auto Equipment	<u>0</u>
8	Total	\$990,400

9 Payable from the Illinois Department of
10 Agriculture Laboratory Services Revolving Fund:
11 For Expenses Authorized by the Animal
12 Disease Laboratories Act700,000

13 Payable from the Illinois Animal Abuse Fund:
14 For Expenses Associated with the
15 Investigation of Animal Abuse
16 and Neglect under the Humane Care
17 for Animals Act4,000

18 Payable from the Agriculture Federal Projects Fund:
19 For Expenses of Various Federal Projects150,000

20 Section 85. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Agriculture for:

23 MEAT AND POULTRY INSPECTION

24 Payable from the General Revenue Fund:

1	For Personal Services	3,137,800
2	For State Contributions to	
3	Social Security	240,100
4	For Operation of Auto Equipment	<u>0</u>
5	Total	\$3,377,900
6	Payable from Agricultural Master Fund:	
7	For Expenses Relating to	
8	Inspection of Agricultural Products	1,000,000
9	Payable from Wholesome Meat Fund:	
10	For Personal Services	3,566,600
11	For State Contributions to State	
12	Employees' Retirement System	1,659,200
13	For State Contributions to	
14	Social Security	272,800
15	For Group Insurance	1,426,700
16	For Contractual Services	682,600
17	For Travel	154,600
18	For Commodities	48,300
19	For Printing	6,300
20	For Equipment	73,500
21	For Telecommunications Services	48,000
22	For Operation of Auto Equipment	<u>153,400</u>
23	Total	\$8,092,000
24	Payable from the Agriculture Federal Projects Fund:	
25	For Expenses of Various Federal Projects	315,000

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture for:

5 LAND AND WATER RESOURCES

6 Payable from the Agricultural Premium Fund:

7	For Personal Services	765,000
8	For State Contributions to State	
9	Employees' Retirement System	356,000
10	For State Contributions to Social	
11	Security	59,000
12	For Contractual Services	100,000
13	For Travel	10,000
14	For Commodities	7,000
15	For Printing	3,500
16	For Equipment	15,000
17	For Telecommunications Services	15,000
18	For Operation of Automotive Equipment	15,000
19	For the Ordinary and Contingent	
20	Expenses of the Natural Resources	
21	Advisory Board	<u>2,000</u>
22	Total	\$1,347,500

23 Payable from the Partners for Conservation Fund:

24	For Personal Services	710,500
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	330,500
3	For State Contributions to Social	
4	Security	55,000
5	For Group Insurance	<u>168,000</u>
6	Total	\$1,264,000

7 Section 95. The sum of \$2,800,000, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Agriculture from the Partners for Conservation Fund for grants
10 to Soil and Water Conservation Districts to fund projects for
11 landowner cost sharing, streambank stabilization, nutrient loss
12 protection and sustainable agriculture.

13 Section 100. The sum of \$2,200,000, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Agriculture from the Partners for Conservation Fund for grants
16 to Soil and Water Conservation Districts for ordinary and
17 contingent administrative expenses.

18 Section 105. The amount of \$400,000, or so much thereof
19 as may be necessary, is appropriated from the Agriculture
20 Federal Projects Fund to the Department of Agriculture for
21 expenses relating to various federal projects.

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from the General Revenue Fund:

6 For Administration of the Livestock

7 Management Facilities Act275,500

8 For the Detection, Eradication, and

9 Control of Exotic Pests, such as

10 the Asian Long-Horned Beetle and

11 Gypsy Moth456,000

12 Total \$731,500

13 Payable from the Used Tire Management Fund:

14 For Mosquito Control50,000

15 Payable from Livestock Management Facilities Fund:

16 For Administration of the Livestock

17 Management Facilities Act50,000

18 Payable from Pesticide Control Fund:

19 For Administration and Enforcement

20 of the Pesticide Act of 19797,000,000

21 Payable from Agriculture Pesticide Control Act Fund:

22 For Expenses of Pesticide Enforcement Program650,000

23 Payable from the Agriculture Federal Projects Fund:

24 For Expenses of Various Federal Projects1,000,000

1 Section 115. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture for:

5 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services	1,997,000
8	For State Contributions to	
9	Social Security	162,400
10	For Contractual Services	1,850,000
11	For Payment to the City of Springfield	
12	for Fire Protection Services at the	
13	Illinois State Fairgrounds	<u>108,700</u>
14	Total	\$4,009,400

15 Payable from the Agricultural Premium Fund:

16	For Operations of Buildings and	
17	Grounds in Springfield	1,446,000
18	For Awards to Livestock Breeders	
19	and Related Expenses	221,500

20 Payable from the Illinois State Fair Fund:

21	For Operations of the Illinois State Fair	
22	Including Entertainment and the Percentage	
23	Portion of Entertainment Contracts	5,500,000
24	For Awards and Premiums at the	
25	Illinois State Fair	

1	and related expenses	483,400
2	For Awards and Premiums for	
3	horse racing at the	
4	Illinois State Fairgrounds	
5	and related expenses	<u>178,600</u>
6	Total	\$6,162,000

7 Section 120. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois State Fair
9 Fund to the Department of Agriculture to promote and conduct
10 activities at the Illinois State Fairgrounds at Springfield
11 other than the Illinois State Fair, including administrative
12 expenses. No expenditures from the appropriation shall be
13 authorized until revenues from fairground uses sufficient to
14 offset such expenditures have been collected and deposited into
15 the Illinois State Fair Fund.

16 Section 125. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Agriculture for:

19 DUQUOIN BUILDINGS AND GROUNDS

20 Payable from General Revenue Fund:

21	For Personal Services	581,300
22	For State Contributions to	
23	Social Security	44,500

1	For Contractual Services	805,800
2	For Commodities	0
3	For Equipment	0
4	For Telecommunications Services	38,000
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$1,469,600

7 Section 130. The sum of \$750,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural Premium
9 Fund to the Department of Agriculture to conduct activities at
10 the Illinois State Fairgrounds at DuQuoin other than the
11 Illinois State Fair, including administrative expenses. No
12 expenditures from the appropriation shall be authorized until
13 revenues from fairgrounds uses sufficient to offset such
14 expenditures have been collected and deposited into the
15 Agricultural Premium Fund.

16 Section 135. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Agriculture for:

19 DUQUOIN STATE FAIR

20 Payable from General Revenue Fund:

21	For Personal Services	556,500
22	For State Contributions to	
23	Social Security	42,500

1	For Contractual Services	450,500
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	<u>38,000</u>
7	Total	\$1,087,500

8 Payable from the Agricultural Premium Fund:

9	For Entertainment and other Expenses	
10	at the DuQuoin State Fair, including	
11	the Percentage Portion of	
12	Entertainment Contracts	696,000

13 Section 140. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated to
15 the Department of Agriculture for:

16 COUNTY FAIRS AND HORSE RACING

17 Payable from the Agricultural Premium Fund:

18	For Personal Services	87,900
19	For State Contributions to State	
20	Employees' Retirement System	45,000
21	For State Contributions to	
22	Social Security	9,000
23	For Contractual Services	20,000
24	For Travel	300

1	For Commodities	700
2	For Printing	200
3	For Equipment	500
4	For Telecommunications Services	800
5	For Operation of Auto Equipment	500
6	For distribution to encourage and aid	
7	county fairs and other agricultural	
8	societies. This distribution shall be	
9	prorated and approved by the Department	
10	of Agriculture	1,798,600
11	For premiums to agricultural extension	
12	or 4-H clubs to be distributed at a	
13	uniform rate	786,400
14	For premiums to vocational	
15	agriculture fairs	325,000
16	For rehabilitation of county fairgrounds	1,301,000
17	For grants and other purposes for county	
18	fair and state fair horse racing	<u>329,300</u>
19	Total	\$4,705,200
20	Payable from the Illinois Racing	
21	Quarter Horse Breeders Fund:	
22	For promotion of the Illinois horse	
23	racing and breeding industry	30,000
24	Payable from Fair and Exposition Fund:	
25	For distribution to county fairs and	

1	fair and exposition authorities	900,000
2	Payable from Illinois Standardbred	
3	Breeders Fund:	
4	For Personal Services	50,000
5	For State Contributions to State	
6	Employees' Retirement System	23,200
7	For State Contributions to	
8	Social Security	5,500
9	For Contractual Services	60,000
10	For Travel	2,000
11	For Commodities	9,000
12	For Printing	500
13	For Operation of Auto Equipment	<u>8,000</u>
14	Total	\$158,200
15	Payable from Illinois Thoroughbred	
16	Breeders Fund:	
17	For Personal Services	238,200
18	For State Contributions to State	
19	Employees' Retirement System	110,800
20	For State Contributions to	
21	Social Security	23,900
22	For Contractual Services	60,000
23	For Travel	1,500
24	For Commodities	2,000
25	For Printing	900

1	For Equipment	1,000
2	For Telecommunications Services	7,000
3	For Operation of Auto Equipment	<u>7,000</u>
4	Total	\$452,300

5 ARTICLE 118

6 Section 2. The sum of \$66,187,500, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Department of Central Management Services for ordinary
9 and contingent expenses.

10 Section 3. The sum of \$5,700,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Central Management Services for operating
13 expenses related to the Bureau of Administrative Hearings.

14 Section 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named are appropriated to the Department of Central
17 Management Services:

18 PAYABLE FROM GENERAL REVENUE FUND

19 For payment of claims, including prior
20 years claims, under the Representation
21 and Indemnification

1	in Civil Lawsuits Act	1,145,300
2	For auto liability, adjusting and	
3	Administration of claims, loss	
4	control and prevention services,	
5	and auto liability claims, including prior	
6	years claims	1,360,300
7	For Awards to Employees and Expenses	
8	of the Employee Suggestion Board	28,500
9	For Wage Claims	2,000,000
10	For Governor's and Vito Marzullo's	
11	Internship programs	544,300
12	For Nurses' Tuition	80,800
13	For the Upward Mobility Program	<u>4,750,000</u>
14	Total	\$10,193,500

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM STATE GARAGE REVOLVING FUND

17	For Personal Services	700,000
18	For State Contributions to State	
19	Employees' Retirement System	400,000
20	For State Contributions to Social	
21	Security	60,000
22	For Group Insurance	300,000
23	For Contractual Services	31,600
24	For Travel	4,900
25	For Commodities	7,000

1	For Printing	13,000
2	For Equipment	22,000
3	For Electronic Data Processing	1,048,500
4	For Telecommunications Services	21,200
5	For Operation of Auto Equipment	<u>100</u>
6	Total	\$2,608,300
7	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
8	For Personal Services	700,000
9	For State Contributions to State	
10	Employees' Retirement System	400,000
11	For State Contributions to Social	
12	Security	50,000
13	For Group Insurance	300,000
14	For Contractual Services	70,500
15	For Travel	9,000
16	For Commodities	1,000
17	For Printing	1,000
18	For Equipment	1,000
19	For Electronic Data Processing	104,500
20	For Telecommunications Services	<u>9,500</u>
21	Total	\$1,646,500
22	PAYABLE FROM PROFESSIONAL SERVICES FUND	
23	For Professional Services including	
24	Administrative and Related Costs	45,000,000

1 Section 25. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named are appropriated to the Department of Central
 4 Management Services:

5 BUREAU OF BENEFITS

6 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

7 For administrative costs and claims
 8 of any state agency or university
 9 employee140,891,000

10 Expenditures from appropriations for treatment and expense
 11 may be made after the Department of Central Management Services
 12 has certified that the injured person was employed and that the
 13 nature of the injury is compensable in accordance with the
 14 provisions of the Workers' Compensation Act or the Workers'
 15 Occupational Diseases Act, and then has determined the amount
 16 of such compensation to be paid to the injured person.

17 PAYABLE FROM STATE EMPLOYEES DEFERRED

18 COMPENSATION PLAN FUND

19 For expenses related to the administration
 20 of the State Employees' Deferred
 21 Compensation Plan1,600,000

22 Section 45. The following named amounts, or so much thereof
 23 as may be necessary, is appropriated from the Facilities

1 Management Revolving Fund to the Department of Central
2 Management Services for expenses related to the following:

3 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

4	For Personal Services	21,173,100
5	For State Contributions to State	
6	Employees' Retirement System	9,845,400
7	For State Contributions to Social	
8	Security	1,619,600
9	For Group Insurance	6,089,600
10	For Contractual Services	168,730,400
11	For Travel	38,700
12	For Commodities	397,900
13	For Printing	100
14	For Equipment	65,200
15	For Electronic Data Processing	622,900
16	For Telecommunications Services	273,500
17	For Operation of Auto Equipment	149,000
18	For Lump Sums	<u>45,514,000</u>
19	Total	\$254,519,400

20 Section 55. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated for the
22 objects and purposes hereinafter named to the Department of
23 Central Management Services:

24 BUREAU OF AGENCY SERVICES

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services	11,575,600
3	For State Contributions to State	
4	Employees' Retirement System	5,278,300
5	For State Contributions to Social	
6	Security	885,600
7	For Group Insurance	4,060,000
8	For Contractual Services	2,350,000
9	For Travel	20,000
10	For Commodities	85,000
11	For Printing	15,000
12	For Equipment	12,946,500
13	For Electronic Data Processing	372,500
14	For Telecommunications Services	160,000
15	For Operation of Auto Equipment	34,158,700
16	For Refunds	<u>1,000</u>
17	Total	\$71,908,200
18	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
19	For Personal Services	287,100
20	For State Contributions to State	
21	Employees' Retirement System	133,600
22	For State Contributions to Social	
23	Security	22,000
24	For Group Insurance	96,000
25	For Contractual Services	10,000

1	For Travel	5,000
2	For Commodities	2,500
3	For Printing	2,500
4	For Equipment	500
5	For Electronic Data Processing	6,000
6	For Telecommunications	5,000
7	For Operation of Auto Equipment	<u>2,500</u>
8	Total	\$572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

10	For Expenses Related to the Administration	
11	and Operation of Surplus Property and	
12	Recycling Programs	4,758,700

ARTICLE 119

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

19	For Group Insurance	1,368,800,000
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PAYABLE FROM ROAD FUND

21	For Group Insurance	124,992,000
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PAYABLE FROM GROUP INSURANCE PREMIUM FUND

23	For Life Insurance Coverage as Elected	
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1 by Members Per the State Employees
 2 Group Insurance Act of 1971.....105,452,100
 3 PAYABLE FROM HEALTH INSURANCE RESERVE FUND
 4 For provisions of Health Care Coverage
 5 as Elected by Eligible Members Per
 6 the State Employees Group Insurance Act
 7 of 19716,000,000,000

8 ARTICLE 120

9 Section 1. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to the Department of
 12 Children and Family Services:

13 ENTIRE AGENCY

14 PAYABLE FROM GENERAL REVENUE FUND
 15 For Personal Services203,772,600
 16 For State Contributions to
 17 Social Security15,588,700
 18 For Contractual Services23,175,600
 19 For Travel6,550,900
 20 For Commodities454,600
 21 For Printing453,300
 22 For Equipment46,300
 23 For Electronic Data Processing7,782,200

1	For Telecommunications	4,229,200
2	For Operation of Automotive Equipment	<u>170,100</u>
3	Total	\$250,269,200

4 Section 5. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to the Department of
 7 Children and Family Services:

8 CENTRAL ADMINISTRATION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Attorney General Representation	
11	on Child Welfare Litigation Issues	463,300

12 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

13	For Expenditures of Private Funds	
14	for Child Welfare Improvements	1,389,100

15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

16	For AFCARS/SACWIS Information System	28,571,200
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17 Section 10. The following named amounts, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to the Department of
 20 Children and Family Services:

21 REGULATION AND QUALITY CONTROL

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Child Death Review Teams	104,000
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1 Section 15. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Children and Family Services:

4 CHILD WELFARE

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Targeted Case Management9,684,800

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Independent Living Initiative9,300,000

9 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

10 For Federal Child Welfare Projects1,299,000

11 Section 20. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Children and Family Services:

14 CHILD PROTECTION

15 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

16 For Federal Child Protection Projects9,695,000

17 Section 25. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Children and Family Services:

20 BUDGET, LEGAL AND COMPLIANCE

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Refunds11,200

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For Title IV-E Reimbursement	
3	Enhancement	4,228,800
4	For SSI Reimbursement	<u>1,513,300</u>
5	Total	\$5,753,300

6 Section 30. The following named amounts, or so much thereof
7 as may be necessary, respectively, for payments for care of
8 children served by the Department of Children and Family
9 Services:

10 GRANTS-IN-AID

11 REGIONAL OFFICES

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Foster Homes and Specialized	
14	Foster Care and Prevention	191,488,500
15	For Counseling and Auxiliary Services	8,505,100
16	For Institution and Group Home Care and	
17	Prevention	127,835,800
18	For Services Associated with the Foster	
19	Care Initiative	6,139,900
20	For Purchase of Adoption and	
21	Guardianship Services	108,006,800
22	For Health Care Network	1,624,500
23	For Cash Assistance and Housing	
24	Locator Service to Families in the	

1	Class Defined in the Norman Consent Order	1,313,700
2	For Youth in Transition Program	866,800
3	For MCO Technical Assistance and	
4	Program Development	1,376,000
5	For Pre Admission/Post Discharge	
6	Psychiatric Screening	2,935,900
7	For Assisting in the Development	
8	of Children's Advocacy Centers	1,898,600
9	For Family Preservation Services	<u>2,143,100</u>
10	Total	\$441,363,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12	For Foster Homes and Specialized	
13	Foster Care and Prevention	147,551,200
14	For Cash Assistance and Housing Locator	
15	Services to Families in the	
16	Class Defined in the Norman	
17	Consent Order	2,071,300
18	For Counseling and Auxiliary Services	10,547,200
19	For Institution and Group Home Care and	
20	Prevention	69,811,800
21	For Assisting in the development	
22	of Children's Advocacy Centers	1,398,200
23	For Psychological Assessments	
24	Including Operations and	
25	Administrative Expenses	3,010,100

1	For Children's Personal and	
2	Physical Maintenance	2,856,100
3	For Services Associated with the Foster	
4	Care Initiative	1,477,100
5	For Purchase of Adoption and	
6	Guardianship Services	59,263,300
7	For Family Preservation Services	25,098,700
8	For Family Centered Services Initiative	16,489,700
9	For Health Care Network	<u>2,361,400</u>
10	Total	\$341,936,100

11 Section 35. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Children and Family Services for:

14 GRANTS-IN-AID

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Department Scholarship Program	1,212,800
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18 Section 40. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CHILD PROTECTION

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Protective/Family Maintenance
 2 Day Care23,786,900
 3 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 4 For Child Abuse Prevention300,000

5 Section 45. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Children and Family Services for:

8 GRANTS-IN-AID

9 BUDGET, LEGAL AND COMPLIANCE

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Tort Claims73,300

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Tort Claims2,800,000

14 For all expenditures related to the
 15 collection and distribution of Title
 16 IV-E reimbursements for counties included
 17 in the Title IV-E Juvenile Justice Program3,000,000

18 Section 50. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CLINICAL SERVICES

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Foster Care and Adoptive Care Training10,237,000

2 ARTICLE 121

3 OPERATIONAL EXPENSES

4 Section 5. In addition to other amounts appropriated, the
5 amount of \$9,917,700, or so much thereof as may be necessary,
6 respectively, is appropriated from the General Revenue Fund to
7 the Department of Commerce and Economic Opportunity for
8 operational expenses, awards, grants and permanent improvements
9 for the fiscal year ending June 30, 2018.

10 Section 10. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Commerce and Economic Opportunity:

13 GENERAL ADMINISTRATION

14 OPERATIONS

15 Payable from the Tourism Promotion Fund:

16 For ordinary and contingent expenses associated
17 with general administration, grants and
18 including prior year costs11,000,000

19 Payable from the Intra-Agency Services Fund:

20 For overhead costs related to federal
21 programs, including prior year costs19,539,400

22 Payable from the Build Illinois Bond Fund:

1 For ordinary and contingent expenses associated
 2 with the administration of the capital program,
 3 including prior year costs2,000,000

4 Section 15. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF TOURISM

8 OPERATIONS

9 Payable from the Tourism Promotion Fund:

10 For administrative expenses and grants
 11 for the tourism program, including
 12 prior year costs4,200,000

13 For administrative and grant expenses
 14 associated with statewide tourism promotion
 15 and development, including prior year costs4,835,900

16 For advertising and promotion of Tourism
 17 throughout Illinois Under Subsection (2) of
 18 Section 4a of the Illinois Promotion Act,
 19 and grants, including prior year costs22,400,000

20 For Advertising and Promotion of Illinois
 21 Tourism in International Markets, including
 22 prior year costs11,000,000

23 For Municipal Convention Center and
 24 Sports Facility Attraction Grants

1 authorized by Public Act 99-04761,800,000

2 Total \$44,235,900

3 Section 20. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Commerce and Economic Opportunity:

6 OFFICE OF TOURISM

7 GRANTS

8 Payable from the Tourism Promotion Fund:

9 For the Tourism Attraction Development

10 Grant Program Pursuant to 20 ILCS 665/8a1,400,000

11 For Purposes Pursuant to the Illinois

12 Promotion Act, 20 ILCS 665/4a-1 to

13 Match Funds from Sources in the Private

14 Sector700,000

15 For International Tourism grants to

16 convention and tourism bureaus outside

17 of the City of Chicago as required by

18 20 ILCS 605/605-707(b), including

19 prior year costs\$1,000,000

20 For the Tourism Matching Grant Program

21 Pursuant to 20 ILCS 665/8-1 for

22 Counties under 1,000,0001,250,000

23 For the Tourism Matching Grant Program

24 Pursuant to 20 ILCS 665/8-1 for

1	Counties over 1,000,000	<u>750,000</u>
2	Total	\$5,100,000

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than ten percent of the
 5 total appropriation of Tourism Promotion Fund, in Section 20
 6 below, among the various purposes therein recommended.

7 Payable from Tourism Promotion Fund:

8	For grants to Convention and Tourism Bureaus	
9	Bureaus Outside of Chicago	13,555,600
10	Choose Chicago	2,975,700
11	For grants, contracts, and administrative	
12	expenses associated with the	
13	Local Tourism and Convention Bureau	
14	Program pursuant to 20 ILCS 605/605-705	
15	including prior year costs	1,836,800
16	For a grant to Choose Chicago	<u>10,962,000</u>
17	Total	\$29,330,100

18 Section 25. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Commerce and Economic Opportunity:

21 OFFICE OF EMPLOYMENT AND TRAINING
 22 GRANTS

23 Payable from the Federal Workforce Training Fund:

1 For Grants, Contracts and Administrative
 2 Expenses Associated with the Workforce
 3 Innovation and Opportunity Act and other
 4 Workforce training programs, including refunds
 5 and prior year costs275,000,000

6 Section 30. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Commerce and Economic Opportunity:

9 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

10 GRANTS

11 Payable from the General Revenue Fund:

12 For grants, contracts, and administrative
 13 expenses associated with the Illinois
 14 Office of Entrepreneurship, Innovation
 15 and Technology, including prior year costs1,425,000

16 Total \$1,425,000

17 Payable from the Small Business Environmental

18 Assistance Fund:

19 For grants and administrative expenses of the
 20 Small Business Environmental Assistance Program,
 21 including prior year costs500,000

22 Payable from the Workforce, Technology,

23 and Economic Development Fund:

24 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/
2 605-420, including prior year costs2,000,000
3 Payable from the Commerce and Community Affairs
4 Assistance Fund:
5 For grants, contracts and administrative
6 expenses of the Procurement Technical
7 Assistance Center Program, including
8 prior year costs750,000
9 For Grants, Contracts, and Administrative
10 Expenses Pursuant to 20 ILCS 605/
11 605-500, including prior year costs13,000,000
12 For Grants, Contracts, and Administrative
13 Expenses Pursuant to 20 ILCS 605/605-30,
14 including prior year costs3,000,000
15 Total \$16,750,000

16 Section 35. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 OPERATIONS

21 Payable from Economic Research and
22 Information Fund:
23 For Purposes Set Forth in
24 Section 605-20 of the Civil

1 Administrative Code of Illinois
 2 (20 ILCS 605/605-20)150,000
 3 Payable from the Historic Property
 4 Administrative Fund:
 5 For Administrative Expenses in Accordance
 6 with the Historic Tax Credit Program Pursuant
 7 to 35 ILCS 5/221(b)100,000

8 Section 40. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 GRANTS

13 Payable from the General Revenue Fund:
 14 For the purpose of Grants, Contracts,
 15 and Administrative Expenses associated
 16 with DCEO Job Training Programs, including
 17 prior year costs4,275,000

18 Payable from the State Small Business Credit
 19 Initiative Fund:
 20 For the Purpose of Contracts, Grants,
 21 Loans, Investments and Administrative
 22 Expenses in Accordance with the State
 23 Small Business Credit Initiative Program,
 24 including prior year costs30,000,000

1 Payable from the Illinois Capital Revolving Loan Fund:
 2 For the Purpose of Contracts, Grants,
 3 Loans, Investments and Administrative
 4 Expenses in Accordance with the Provisions
 5 Of the Small Business Development Act
 6 Pursuant to 30 ILCS 750/9, including
 7 prior year costs20,500,000

8 Payable from the Illinois Equity Fund:
 9 For the purpose of Grants, Loans, and
 10 Investments in Accordance with the
 11 Provisions of the Small Business
 12 Development Act300,000

13 Payable from the Large Business Attraction Fund:
 14 For the purpose of Grants, Loans,
 15 Investments, and Administrative
 16 Expenses in Accordance with Article
 17 10 of the Build Illinois Act500,000

18 Payable from the Public Infrastructure Construction
 19 Loan Revolving Fund:
 20 For the Purpose of Grants, Loans,
 21 Investments, and Administrative
 22 Expenses in Accordance with Article 8
 23 of the Build Illinois Act2,250,000

24 Section 50. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 ILLINOIS FILM OFFICE

4 Payable from Tourism Promotion Fund:

5 For Administrative Expenses, Grants,
6 and Contracts Associated with
7 Advertising and Promotion, including
8 prior year costs1,360,000

9 Section 55. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Commerce and Economic Opportunity:

12 OFFICE OF TRADE AND INVESTMENT

13 OPERATIONS

14 Payable from the International and Promotional Fund:

15 For Grants, Contracts, Administrative
16 Expenses, and Refunds Pursuant to
17 20 ILCS 605/605-25, including
18 prior year costs1,000,000

19 Payable from the Tourism Promotion Fund:

20 For Grants, Contracts, and Administrative
21 Expenses associated with the Illinois Office
22 of Trade and Investment, including
23 prior year costs6,400,000

1 Section 60. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Commerce and Economic Opportunity:

4 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

5 GRANTS

6 Payable from Supplemental Low-Income Energy

7 Assistance Fund:

8 For Grants and Administrative Expenses

9 Pursuant to Section 13 of the Energy

10 Assistance Act of 1989, as Amended,

11 including refunds and prior year costs165,000,000

12 Payable from Energy Administration Fund:

13 For Grants, Contracts and Administrative

14 Expenses associated with DCEO Weatherization

15 Programs, including refunds and prior

16 year costs25,000,000

17 Payable from Low Income Home Energy

18 Assistance Block Grant Fund:

19 For Grants, Contracts and Administrative

20 Expenses associated with the Low Income Home

21 Energy Assistance Act of 1981, including

22 refunds and prior year costs330,000,000

23 Payable from the Community Services Block Grant Fund:

24 For Administrative Expenses and Grants to

25 Eligible Recipients as Defined in the

1 Community Services Block Grant Act, including
 2 refunds and prior year costs60,000,000

3 Section 65. The following named amounts, or so much thereof
 4 as may be necessary, respectively are appropriated to the
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF COMMUNITY DEVELOPMENT

7 Payable from the Agricultural Premium Fund:

8 For the Ordinary and Contingent Expenses
 9 of the Rural Affairs Institute at

10 Western Illinois University160,000

11 Payable from the Community Development/

12 Small Cities Block Grant Fund:

13 For Grants, Contracts and Administrative
 14 Expenses related to the Section 108

15 Loan Guarantee Program, including refunds
 16 and prior year costs40,000,000

17 For Grants to Local Units of Government
 18 or Other Eligible Recipients and for contracts
 19 and administrative expenses, as Defined in

20 the Community Development Act of 1974, or by
 21 U.S. HUD Notice approving Supplemental allocation

22 For the Illinois CDBG Program, including refunds
 23 and prior year costs100,000,000

24 For Administrative and Grant Expenses Relating

1 to Training, Technical Assistance and
 2 Administration of the Community Development
 3 Assistance Programs, and for Grants to Local
 4 Units of Government or Other Eligible
 5 Recipients as Defined in the Community
 6 Development Act of 1974, as amended,
 7 for Illinois Cities with populations
 8 under 50,000, including refunds,
 9 and prior year costs120,000,000
 10 Total \$260,000,000

11 Section 70. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 ILLINOIS ENERGY OFFICE

15 GRANTS

16 Payable from the Energy Efficiency Portfolio

17 Standards Fund:

18 For Grants, Contracts, and Administrative
 19 Expenses associated with Energy Efficiency
 20 Programs, including refunds and
 21 prior year costs6,500,000

1 Section 5. In addition to other amounts appropriated, the
 2 amount of \$37,495,400, or so much thereof as may be necessary,
 3 is appropriated from the General Revenue Fund to the Department
 4 of Natural Resources for operational expenses of the fiscal
 5 year ending June 30, 2018.

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Natural Resources:

10 GENERAL OFFICE

11 Payable from the State Boating Act Fund:

12	For Personal Services	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Group Insurance	0
18	For Contractual Services	90,000

19 Payable from the State Parks Fund:

20	For Contractual Services	90,000
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21 Payable from the Wildlife and Fish Fund:

22	For Personal Services	150,000
23	For State Contributions to State	
24	Employees' Retirement System	81,100

1	For State Contributions to	
2	Social Security	11,500
3	For Group Insurance	29,700
4	For Contractual Services	450,000
5	For Travel	5,000
6	For Equipment	1,000
7	Payable from Plugging and Restoration Fund:	
8	For Contractual Services	32,800
9	Payable from the Aggregate Operations	
10	Regulatory Fund:	
11	For Telecommunications	0
12	Payable from Underground Resources	
13	Conservation Enforcement Fund:	
14	For Contractual Services	0
15	For Ordinary and Contingent Expenses	133,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund:	
18	For Personal Services	0
19	For State Contributions to State	
20	Employees' Retirement System	0
21	For State Contributions to	
22	Social Security	0
23	For Group Insurance	0
24	For Contractual Services	54,000
25	Payable from Natural Areas Acquisition Fund:	

1	For Ordinary and Contingent Expenses	65,000
2	Payable from Park and Conservation Fund:	
3	For Contractual Services	1,061,600
4	For expenses of the Park and	
5	Conservation Program	2,200,000
6	Payable from Abandoned Mined Lands Reclamation	
7	Council Federal Trust Fund:	
8	For Personal Services	45,000
9	For State Contributions to State	
10	Employees' Retirement System	24,400
11	For State Contributions to	
12	Social Security	3,500
13	For Group Insurance	27,000
14	For Contractual Services	<u>72,000</u>
15	Total	\$4,626,600

16 Section 11. The sum of \$398,000, or so much thereof as may
 17 be necessary, is appropriated from the Abandoned Mined Lands
 18 Reclamation Council Federal Trust Fund to the Department of
 19 Natural Resources for ordinary and contingent expenses for the
 20 support of the Abandoned Mined Lands program.

21 Section 12. The sum of \$529,000, or so much thereof as may
 22 be necessary, is appropriated from the Federal Surface Mining
 23 Control and Reclamation Fund to the Department of Natural

1 Resources for ordinary and contingent expenses for the support
2 of the Land Reclamation program.

3 Section 15. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF REALTY AND CAPITAL PLANNING

8 Payable from the State Boating Act Fund:

9 For Personal Services0

10 For State Contributions to State

11 Employees' Retirement System0

12 For State Contributions to

13 Social Security0

14 For Group Insurance0

15 For expenses of the Heavy Equipment

16 Dredging Crew.....497,300

17 For expenses of the Office of Realty and

18 Capital Planning.....263,700

19 Payable from the State Parks Fund:

20 For Commodities8,100

21 For Equipment26,100

22 For expenses of the Office of Realty and

23 Capital Planning.....200,000

1 Payable from Wildlife and Fish Fund:

2 For Personal Services198,000

3 For State Contributions to State

4 Employees' Retirement System103,000

5 For State Contributions to

6 Social Security15,200

7 For Group Insurance48,000

8 For Travel2,300

9 For Equipment15,000

10 For expenses of the Heavy Equipment

11 Dredging Crew195,500

12 For expenses of the Office of Realty and

13 Capital Planning.75,000

14 Payable from the Natural Areas Acquisition Fund:

15 For expenses of Natural Areas Execution207,800

16 Payable from Open Space Lands Acquisition

17 and Development Fund:

18 For expenses of the OSLAD Program:944,900

19 Payable from the Partners for

20 Conservation Fund:

21 For expenses of the Partners for Conservation

22 Program1,771,900

23 Payable from the Illinois Wildlife

24 Preservation Fund:

25 For operation of Consultation Program500,000

1	Payable from Park and Conservation Fund:	
2	For the Office of Realty and	
3	Capital Planning	5,027,000
4	For expenses of the Bikeways Program	<u>756,100</u>
5	Total	\$10,854,900

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF STRATEGIC SERVICES

11	Payable from State Boating Act Fund:	
12	For Contractual Services	196,000
13	For Contractual Services for Postage	
14	Expenses for DNR Headquarters	35,000
15	For Commodities	120,000
16	For Printing	210,000
17	For Electronic Data Processing	150,000
18	For Operation of Auto Equipment	4,800
19	For expenses associated with	
20	Watercraft Titling	450,000
21	For Refunds	15,000
22	Payable from the State Parks Fund:	
23	For Electronic Data Processing	40,000
24	For the implementation of the	

1	Camping/Lodging Reservation System	200,000
2	For Public Events and Promotions	47,100
3	For operation and maintenance of	
4	new sites and facilities, including Sparta	50,000
5	Payable from the Wildlife and Fish Fund:	
6	For Personal Services	100,000
7	For State Contributions to State	
8	Employees' Retirement System	54,100
9	For State Contributions to	
10	Social Security	7,700
11	For Group Insurance	24,000
12	For Contractual Services	750,000
13	For Contractual Services for	
14	Postage Expenses for DNR Headquarters	35,000
15	For Travel	20,000
16	For Commodities	170,000
17	For Printing	170,000
18	For Equipment	57,000
19	For Electronic Data Processing	940,000
20	For Operation of Auto Equipment	26,900
21	For expenses incurred for the	
22	implementation, education and	
23	maintenance of the Point of Sale System	3,000,000
24	For the transfer of check-off dollars to the	
25	Illinois Conservation Foundation	0

1	For Educational Publications Services and	
2	Expenses	20,000
3	For expenses associated with the State Fair	15,500
4	For Public Events and Promotions	2,000
5	For expenses associated with the	
6	Sportsmen Against Hunger Program	50,000
7	For Refunds	600,000
8	Payable from Aggregate Operations	
9	Regulatory Fund:	
10	For Commodities	2,300
11	Payable from Natural Areas Acquisition Fund:	
12	For Electronic Data Processing	50,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund:	
15	For Contractual Services	5,400
16	For Contractual Services for	
17	Postage Expenses for DNR Headquarters	25,000
18	For Commodities	1,000
19	For Electronic Data Processing	175,000
20	Payable from Illinois Forestry Development Fund:	
21	For Electronic Data Processing	25,000
22	For expenses associated with the State Fair	0
23	Payable from Park and Conservation Fund:	
24	For Ordinary and Contingent Expenses	2,684,000
25	For expenses associated with the State Fair	76,700

1	Payable from Abandoned Mined Lands Reclamation	
2	Council Federal Trust Fund:	
3	For Contractual Services	3,000
4	For Contractual Services for	
5	Postage Expenses for DNR Headquarters	25,000
6	For Commodities	1,000
7	For Electronic Data Processing	<u>175,000</u>
8	Total	\$10,808,500

9 Section 25. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenses of the Department of Natural Resources:

13 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

14 Payable from the State Parks Fund:

15 For the ordinary and contingent
16 expenses of the World Shooting and
17 Recreational Complex

	1,308,200
--	-----------

18 For the ordinary and contingent
19 expenses of the World Shooting
20 and Recreational Complex, of which
21 no expenditures shall be authorized
22 from the appropriation until revenues
23 from sponsorships or donations sufficient
24 to offset such expenditures have been

1 collected and deposited into the
 2 State Parks Fund350,000
 3 For the Sparta Imprest Account75,000
 4 Payable from the Wildlife and Fish Fund:
 5 For the ordinary and contingent
 6 expenses of the World Shooting and
 7 Recreational Complex1,475,200
 8 Total \$3,208,400

9 Section 30. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

14 Payable from the General Revenue Fund:
 15 For expenses of the Office of Grant
 16 Management and Assistance285,000
 17 Payable from the State Boating Act Fund:
 18 For expenses of the Office of Grant
 19 Management and Assistance190,000
 20 Payable from Wildlife and Fish Fund:
 21 For expenses of the Office of Grant
 22 Management and Assistance1,170,000
 23 Payable from Open Space Lands Acquisition
 24 and Development Fund:

1	For expenses of the Office of Grant	
2	Management and Assistance	1,000,000
3	Payable from DNR Federal Projects Fund:	
4	For expenses of the Office of Grant	
5	Management and Assistance	<u>80,000</u>
6	Total	\$2,740,000

7 Section 35. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF RESOURCE CONSERVATION

12	Payable from Wildlife and Fish Fund:	
13	For Personal Services	10,500,000
14	For State Contributions to State	
15	Employees' Retirement System	5,671,400
16	For State Contributions to	
17	Social Security	803,300
18	For Group Insurance	3,600,000
19	For Contractual Services	2,292,400
20	For Travel	91,900
21	For Commodities	1,443,800
22	For Printing	211,100
23	For Equipment	284,200
24	For Telecommunications	121,800

1 For Operation of Auto Equipment319,700

2 For Ordinary and Contingent Expenses

3 of The Chronic Wasting Disease Program

4 and other wildlife containment programs,

5 the surveillance and control of feral

6 livestock populations, and managing large

7 carnivore occurrences1,700,000

8 For an Urban Fishing Program in

9 conjunction with the Chicago Park

10 District to provide fishing and resource

11 management at the park district lagoons285,000

12 For workshops, training and other

13 activities to improve the administration

14 of fish and wildlife federal aid

15 programs from federal aid administrative

16 grants received for such purposes10,000

17 Payable from Salmon Fund:

18 For Personal Services209,000

19 For State Contributions to State

20 Employees' Retirement System112,900

21 For State Contributions to

22 Social Security16,100

23 For Group Insurance50,000

24 Payable from the Illinois Fisheries Management Fund:

25 For operational expenses related to the

1	Division of Fisheries	2,200,000
2	Payable from Natural Areas Acquisition Fund:	
3	For Personal Services	1,650,000
4	For State Contributions to State	
5	Employees' Retirement System	891,300
6	For State Contributions to	
7	Social Security	126,300
8	For Group Insurance	555,000
9	For Contractual Services	190,700
10	For Travel	27,900
11	For Commodities	43,800
12	For Printing	11,800
13	For Equipment	86,300
14	For Telecommunications	38,100
15	For Operation of Auto Equipment	70,200
16	For expenses of the Natural Areas	
17	Stewardship Program	2,200,100
18	For Expenses Related to the Endangered	
19	Species Protection Board	0
20	For Administration of the "Illinois	
21	Natural Areas Preservation Act"	2,798,400
22	Payable from Partners for Conservation Fund:	
23	For ordinary and contingent expenses	
24	of operating the Partners for	
25	Conservation Program	2,010,000

1	Payable from Illinois Forestry Development Fund:	
2	For ordinary and contingent expenses	
3	of the Urban Forestry Program	4,800,000
4	For payment of timber buyers' bond forfeitures	140,200
5	For payment of the expenses of	
6	the Illinois Forestry Development Council	118,500
7	Payable from the State Migratory	
8	Waterfowl Stamp Fund:	
9	For Stamp Fund Operations	350,000
10	Payable from the Park and Conservation Fund:	
11	For all expenses related to Department	
12	youth employment programs	<u>0</u>
13	Total	\$46,031,200

14 Section 40. The sum of \$250,000, or so much thereof as may
15 be necessary, is appropriated from the Wildlife and Fish Fund
16 to the Department of Natural Resources for the non-federal cost
17 share of a Conservation Reserve Enhancement Program to
18 establish long-term contracts and permanent conservation
19 easements in the Illinois River Basin; to fund cost share
20 assistance to landowners to encourage approved conservation
21 practices in environmentally sensitive and highly erodible
22 areas of the Illinois River Basin; and to fund the monitoring
23 of long-term improvements of these conservation practices as
24 required in the Memorandum of Agreement between the State of

1 Illinois and the United States Department of Agriculture.

2 Section 41. The sum of \$15,000,000, or so much thereof as
3 may be necessary, is appropriated from the Wildlife and Fish
4 Fund to the Department of Natural Resources for (i)
5 reallocation of Wildlife and Fish grant reimbursements, (ii)
6 wildlife conservation and restoration plans and programs from
7 federal and/or state funds provided for such purposes or (iii)
8 both purposes.

9 Section 42. The sum of \$1,500,000, or so much thereof as
10 may be necessary, is appropriated from the Wildlife and Fish
11 Fund to the Department of Natural Resources for expenses of
12 subgrantee payments.

13 Section 45. The sum of \$650,000, or so much thereof may
14 be necessary, is appropriated to the Department of Natural
15 Resources from the Partners for Conservation Fund for expenses
16 associated with Partners for Conservation Program to Implement
17 Ecosystem-Based Management for Illinois' Natural Resources.

18 Section 46. The sum of \$25,000, or so much thereof as may
19 be necessary, is appropriated from the Roadside Monarch Habitat
20 Fund to the Department of Natural Resources for ordinary and
21 contingent expenses related to the development, enhancement and

1 restoration of Monarch butterfly and other pollinator habitat.

2 OFFICE OF COASTAL MANAGEMENT

3 Section 50. The sum of \$700,000, or so much thereof may be
4 necessary, is appropriated to the Department of Natural
5 Resources from the DNR Federal Projects Fund for expenses
6 related to the Coastal Management Program.

7 Section 55. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF LAW ENFORCEMENT

12 Payable from the General Revenue Fund:

13 For Alcohol Enforcement0

14 Payable from State Boating Act Fund:

15 For Personal Services1,356,600

16 For State Contributions to State

17 Employees' Retirement System702,300

18 For State Contributions to

19 Social Security99,500

20 For Group Insurance408,000

21 For Contractual Services398,000

22 For Travel63,700

23 For Commodities198,500

1	For Equipment	170,700
2	For Telecommunications	186,300
3	For Operation of Auto Equipment	337,100
4	For Expenses of DUI/OUI Equipment	20,000
5	For Operational Expenses of the Snowmobile	
6	Program	35,000
7	Payable from State Parks Fund:	
8	For Personal Services	710,000
9	For State Contributions to State	
10	Employees' Retirement System	383,500
11	For State Contributions to	
12	Social Security	55,000
13	For Group Insurance	265,000
14	For Equipment	85,600
15	Payable from Wildlife and Fish Fund:	
16	For Personal Services	4,807,400
17	For State Contributions to State	
18	Employees' Retirement System	2,596,700
19	For State Contributions to	
20	Social Security	367,800
21	For Group Insurance	1,320,000
22	For Contractual Services	672,200
23	For Travel	53,100
24	For Commodities	135,600
25	For Printing	57,000

1	For Equipment	125,500
2	For Telecommunications	255,100
3	For Operation of Auto Equipment	166,600
4	Payable from Conservation Police Operations	
5	Assistance Fund:	
6	For expenses associated with the	
7	Conservation Police Officers	1,250,000
8	Payable from the Drug Traffic	
9	Prevention Fund:	
10	For use in enforcing laws regulating	
11	controlled substances and cannabis	
12	on Department of Natural Resources	
13	regulated lands and waterways to the	
14	extent funds are received by the	
15	Department	<u>25,000</u>
16	Total	\$17,306,800

17 Section 56. The sum of \$20,000, or so much thereof as may
 18 be necessary, is appropriated from the State Boating Act Fund
 19 to the Department of Natural Resources for expenses of Alcohol
 20 Enforcement.

21 Section 60. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:
2 OFFICE OF LAND MANAGEMENT AND EDUCATION
3 Payable from State Boating Act Fund:
4 For Personal Services3,398,300
5 For State Contributions to State
6 Employees' Retirement System1,835,600
7 For State Contributions to
8 Social Security260,100
9 For Group Insurance1,195,100
10 For Contractual Services700,000
11 For Travel0
12 For Commodities175,000
13 For Snowmobile Programs53,000
14 Payable from State Parks Fund:
15 For Personal Services3,781,000
16 For State Contributions to State
17 Employees' Retirement System2,042,300
18 For State Contributions to
19 Social Security289,300
20 For Group Insurance1,332,400
21 For Contractual Services2,200,000
22 For Travel38,000
23 For Commodities525,000
24 For Equipment200,000
25 For Telecommunications345,000

1	For Operation of Auto Equipment	510,000
2	For expenses related to the	
3	Illinois-Michigan Canal	120,000
4	For operations and maintenance from	
5	revenues derived from the sale of	
6	surplus crops and timber harvest	1,100,000
7	Payable from the State Parks Fund:	
8	For Refunds	35,000
9	Payable from the Wildlife and Fish Fund:	
10	For Personal Services	1,000,000
11	For State Contributions to State	
12	Employees' Retirement System	540,200
13	For State Contributions to	
14	Social Security	76,500
15	For Group Insurance	275,000
16	For Contractual Services	1,375,000
17	For Travel	8,000
18	For Commodities	600,000
19	For Equipment	200,000
20	For Telecommunications	35,000
21	For Operation of Auto Equipment	225,000
22	For Union County and Horseshoe	
23	Lake Conservation Areas,	
24	Farming and Wildlife operations	450,000
25	For operations and maintenance from	

1 revenues derived from the sale of
 2 surplus crops and timber harvest3,600,000
 3 Payable from Wildlife Prairie Park Fund:
 4 Grant to Wildlife Prairie Park for the
 5 Park's Operations and Improvements70,000
 6 Payable from Illinois and Michigan Canal Fund:
 7 For expenses related to the
 8 Illinois-Michigan Canal30,000
 9 Payable from the Partners for Conservation Fund:
 10 For expenses of the Partners for
 11 Conservation Program106,500
 12 Payable from Park and Conservation Fund:
 13 For expenses of the Park and Conservation
 14 Program19,000,000
 15 For expenses of the Bikeways program1,700,000
 16 For the expenses related to FEMA
 17 Grants to the extent that such funds
 18 are available to the Department500,000
 19 For expenses of the Park and Conservation
 20 Program9,500,000
 21 Payable from the Adeline Jay Geo-Karis
 22 Illinois Beach Marina Fund:
 23 For operating expenses of the
 24 North Point Marina at Winthrop Harbor50,000
 25 For Refunds25,000

1	Payable from the Natural Resources	
2	Restoration Trust Fund:	
3	For Natural Resources Trustee Program	<u>1,000,000</u>
4	Total	\$60,501,300

5 Section 61. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the State Parks Fund to
7 the Department of Natural Resources for the costs associated
8 with historic preservation and site management including, but
9 not limited to, operational expenses, grants, awards,
10 maintenance, repairs, permanent improvements, and special
11 events.

12 Section 62. The sum of \$4,000,000, or so much thereof as
13 may be necessary, is appropriated from the Parks and
14 Conservation Fund to the Department of Natural Resources for
15 the costs associated with historic preservation and site
16 management including, but not limited to, operational expenses,
17 grants, awards, maintenance, repairs, permanent improvements,
18 and special events.

19 Section 63. The sum of \$4,000,000, or so much thereof as
20 may be necessary, is appropriated from the Tourism Promotion
21 Fund to the Department of Natural Resources for the costs
22 associated with historic preservation and site management

1 including, but not limited to, operational expenses, grants,
2 awards, maintenance, repairs, permanent improvements, and
3 special events.

4 Section 64. The sum of \$150,000, or so much thereof as may
5 be necessary, is appropriated from the Historic Property
6 Administrative Fund to the Department of Natural Resources for
7 administrative expenses associated with the Historic Tax Credit
8 Program.

9 Section 65. The sum of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Historic
11 Sites Fund to the Department of Natural Resources for the costs
12 associated with historic preservation and site management
13 including, but not limited to, operational expenses, grants,
14 awards, maintenance, repairs, permanent improvements, and
15 special events.

16 Section 66. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF MINES AND MINERALS

21 Payable from the Explosives Regulatory Fund:

22 For expenses associated with Explosive

1 Regulation232,000
2 Payable from the Aggregate Operations
3 Regulatory Fund:
4 For expenses associated with Aggregate
5 Mining Regulation350,000
6 Payable from the Coal Mining Regulatory Fund:
7 For the purpose of coordinating
8 training and education programs
9 for miners and laboratory analysis
10 and testing of coal samples and mine
11 atmospheres75,000
12 For expenses associated with Surface
13 Coal Mining Regulation110,000
14 For operation of the Mining Safety Program20,000
15 Payable from the Federal Surface Mining Control
16 and Reclamation Fund:
17 For Personal Services1,325,000
18 For State Contributions to State
19 Employees' Retirement System715,700
20 For State Contributions to
21 Social Security101,400
22 For Group Insurance450,000
23 For Contractual Services400,000
24 For expenses associated with litigation
25 of Mining Regulatory actions0

1	For Travel	16,000
2	For Commodities	2,000
3	For Printing	1,000
4	For Equipment	30,000
5	For Electronic Data Processing	50,000
6	For Telecommunications	30,000
7	For Operation of Auto Equipment	40,000
8	For the purpose of coordinating	
9	training and education programs for	
10	miners and laboratory analysis and	
11	testing of coal samples and mine	
12	atmospheres	250,000
13	For Small Operators' Assistance Program	0
14	Payable from the Land Reclamation Fund:	
15	For the purpose of reclaiming surface	
16	mined lands, with respect to which	
17	a bond has been forfeited	4,000,000
18	Payable from Coal Technology Development Assistance Fund:	
19	For expenses of Coal Mining Regulation	3,000,000
20	Payable from the Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund:	
22	For Personal Services	2,525,000
23	For State Contributions to State	
24	Employees' Retirement System	1,363,900
25	For State Contributions to	

1	Social Security	206,000
2	For Group Insurance	725,000
3	For Contractual Services	278,200
4	For Travel	30,700
5	For Commodities	25,800
6	For Printing	1,000
7	For Equipment	81,300
8	For Electronic Data Processing	146,400
9	For Telecommunications	45,000
10	For Operation of Auto Equipment	75,000
11	For expenses associated with	
12	Environmental Mitigation Projects,	
13	Studies, Research, and Administrative	
14	Support	<u>2,000,000</u>
15	Total	\$18,701,400

16 Section 69. The sum of \$340,000, or so much thereof as may
 17 be necessary, is appropriated from the Federal Surface Mining
 18 Control and Reclamation Fund to the Department of Natural
 19 Resources for ordinary and contingent expenses for the support
 20 of the Land Reclamation program.

21 Section 70. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:
2 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT
3 Payable from the Mines and Minerals Underground
4 Injection Control Fund:
5 For Personal Services0
6 For State Contributions to State
7 Employees' Retirement System0
8 For State Contributions to
9 Social Security0
10 For Group Insurance0
11 For Travel0
12 For Equipment0
13 For Expenses of Oil and Gas Regulation345,000
14 Payable from Plugging and Restoration Fund:
15 For Personal Services520,000
16 For State Contributions to State
17 Employees' Retirement System280,900
18 For State Contributions to
19 Social Security40,000
20 For Group Insurance185,000
21 For Contractual Services10,000
22 For Travel2,000
23 For Commodities2,500
24 For Equipment5,000
25 For Electronic Data Processing6,000

1	For Telecommunications	10,000
2	For Operation of Auto Equipment	20,000
3	For Plugging & Restoration Projects	750,000
4	For Refunds	25,000
5	Payable from the Oil and Gas Resource	
6	Management Fund:	
7	For expenses associated with the operations	
8	Of the Office of Oil and Gas	500,000
9	Payable from Underground Resources	
10	Conservation Enforcement Fund:	
11	For Personal Services	398,000
12	For State Contributions to State	
13	Employees' Retirement System	215,000
14	For State Contributions to	
15	Social Security	30,500
16	For Group Insurance	180,000
17	For Contractual Services	152,500
18	For Travel	7,000
19	For Commodities	7,500
20	For Printing	2,000
21	For Equipment	20,000
22	For Electronic Data Processing	5,000
23	For Telecommunications	28,000
24	For Operation of Auto Equipment	78,000
25	For Interest Penalty Escrow	500

1	For Refunds	500,000
2	Total	\$4,325,400

3 Section 75. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated to meet the ordinary and contingent
 6 expenses of the Department of Natural Resources:

7 OFFICE OF WATER RESOURCES

8 Payable from the State Boating Act Fund:

9	For Personal Services	405,700
10	For State Contributions to State	
11	Employees' Retirement System	219,200
12	For State Contributions to	
13	Social Security	31,000
14	For Group Insurance	156,700
15	For Contractual Services	1,100,000
16	For Travel	70,000
17	For Commodities	26,800
18	For Equipment	30,000
19	For Telecommunications	45,000
20	For Operation of Auto Equipment	38,000
21	For expenses of the Boat Grant Match	130,000
22	For payment to the Corps for	
23	operation and maintenance	0
24	For Repairs and Modifications to Facilities	53,900

1 Payable from the Wildlife and Fish Fund:
 2 For payment of the Department's
 3 share of operation and maintenance
 4 of statewide stream gauging network,
 5 water data storage and retrieval
 6 system, in cooperation with the U.S.
 7 Geological Survey375,000

8 Payable from the Capital Development Fund:
 9 For Personal Services700,000
 10 For State Contributions to State
 11 Employees' Retirement System378,100
 12 For State Contributions to Social Security53,600
 13 For Group Insurance168,000

14 Payable from the National Flood Insurance
 15 Program Fund:
 16 For execution of state assistance
 17 programs to improve the administration
 18 of the National Flood Insurance
 19 Program (NFIP) and National Dam
 20 Safety Program as approved by
 21 the Federal Emergency Management Agency
 22 (82 Stat. 572)650,000

23 Payable from the DNR Federal Projects Fund:
 24 For expenses of Water Resources Planning,
 25 Resource Management Programs and

1	Project Implementation	100,000
2	For FEMA Mapping Grant	<u>0</u>
3	Total	\$4,731,000

4 Section 80. The sum of \$997,500, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department of Natural Resources for expenditure by the
7 Office of Water Resources for the objects, uses, and purposes
8 specified, including grants for such purposes and electronic
9 data processing expenses.

10 Section 90. The sum of \$100,000, or so much thereof as may
11 be necessary, is appropriated from the Illinois State Museum
12 Fund to the Department of Natural Resources for ordinary and
13 contingent expenses of the Illinois State Museum.

14 ARTICLE 123

15 Section 10. The sum of \$3,192,439, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from an appropriation heretofore made in
18 Article 83, Section 50 and Article 84, Section 10 of Public Act
19 99-0524, is reappropriated to the Department of Natural
20 Resources from the DNR Federal Projects Fund for expenses
21 related to the Coastal Management Program.

1 Section 15. The sum of \$71,576, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2017, from a reappropriation heretofore made in
4 Article 84, Section 15 of Public Act 99-0524, is reappropriated
5 to the Department of Natural Resources from the DNR Federal
6 Projects Fund for expenses related to the Coastal Management
7 Program.

8 Section 20. The sum of \$3,623,278, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from a reappropriation heretofore made in
11 Article 84, Section 20 of Public Act 99-0524, is reappropriated
12 to the Department of Natural Resources from the DNR Federal
13 Projects Fund for expenses related to the
14 Great Lakes Initiative.

15 Section 21. The sum of \$215,000, or so much thereof as may
16 be necessary and as remains unexpended at the close of business
17 on June 30, 2017, from a new appropriation heretofore made for
18 such purpose in a Public Act of the 99th General Assembly and
19 from a reappropriation heretofore made for such purpose in a
20 Public Act of the 99th General Assembly which reappropriated
21 in Article 86, Section 10 of Public Act 99-0524, is
22 reappropriated from the Wildlife and Fish Fund to the

1 Department of Natural Resources for the non-federal cost share
2 of a Conservation Reserve Enhancement Program to establish
3 long-term contracts and permanent conservation easements in the
4 Illinois River Basin; to fund cost share assistance to
5 landowners to encourage approved conservation practices in
6 environmentally sensitive and highly erodible areas of the
7 Illinois River Basin; and to fund the monitoring of long-term
8 improvements of these conservation practices as required in the
9 Memorandum of Agreement between the State of Illinois and the
10 United States Department of Agriculture.

11 Section 22. The sum of \$294,774, or so much thereof as may
12 be necessary and remains unexpended at the close of business
13 on June 30, 2017, from appropriations heretofore made in
14 Article 83, Section 45 of Public Act 99-0524, is reappropriated
15 from the Wildlife and Fish Fund to the Department of Natural
16 Resources for ordinary and contingent expenses of Resource
17 Conservation.

18 Section 25. The sum of \$3,605,018, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2017, from an appropriation heretofore
21 made in Article 83 Section 10 and Article 86, Section 1 of
22 Public Act 99-0524, is reappropriated to the Department of
23 Natural Resources from the Park and Conservation Fund for

1 expenses of the Park and Conservation Program.

2 Section 26. The sum of \$8,718,541, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2017, from an appropriation heretofore
5 made in Article 83, Section 25 of Public Act 99-0524, is
6 reappropriated to the Department of Natural Resources from the
7 Park and Conservation Fund for expenses of the Park and
8 Conservation Program.

9 Section 30. The sum of \$1,662,390, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2017, from an appropriation heretofore
12 made in Article 83 Section 45 and Article 86, Section 15 of
13 Public Act 99-0524, is reappropriated to the Department of
14 Natural Resources from the Partners for Conservation Fund for
15 expenses associated with the Partners for Conservation Program
16 to Implement Ecosystem-Based Management for Illinois' Natural
17 Resources.

18 Section 35. The sum of \$3,959,349, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2017, from an appropriation heretofore made in
21 Article 83 Section 35 and Article 86, Section 20 of Public Act
22 99-0524, is reappropriated to the Department of Natural

1 Resources from the Illinois Forestry Development Fund for
2 ordinary and contingent expenses of the Urban Forestry Program.

3 Section 40. The sum of \$3,280,361, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from an appropriation heretofore made in
6 Article 83 Section 60 and Article 86, Section 25 of Public Act
7 99-0524, is reappropriated to the Department of Natural
8 Resources from the State Parks Fund for operations and
9 maintenance.

10 Section 45. The sum of \$6,368,167, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from an appropriation heretofore made in
13 Article 83 Section 60 and Article 86, Section 5 of Public Act
14 99-0524, is reappropriated to the Department of Natural
15 Resources from the Wildlife and Fish Fund for operations and
16 maintenance.

17 Section 50. The sum of \$306,110, or so much thereof as may
18 be necessary and remains unexpended at the close of business
19 on June 30, 2017, from an appropriation heretofore made in
20 Article 83, Section 35 of Public Act 99-0524, is reappropriated
21 to the Department of Natural Resources from the State Migratory
22 Waterfowl Stamp Fund for Stamp Fund Operations.

1

ARTICLE 124

2 Section 1. The sum of \$1,800,000, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from a new appropriation heretofore made in
5 Article 47, Section 10 of this Act, is reappropriated to the
6 Department of Natural Resources for expenditure by the Office
7 of Water Resources from the Flood Control Land Lease Fund for
8 disbursement of monies received pursuant to Act of Congress
9 dated September 3, 1954 (68 Statutes 1266, same as appears in
10 Section 701c-3, Title 33, United States Code Annotated),
11 provided such disbursement shall be in compliance with 15 ILCS
12 515/1 Illinois Compiled Statutes.

13 Section 5. The sum of \$66,763, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2017, from a new appropriation heretofore made in
16 Article 47, Section 15 of this Act, is reappropriated from the
17 Wildlife and Fish Fund to the Department of Natural Resources
18 for wildlife conservation and restoration plans and programs
19 from federal and/or state funds provided for such purposes.

20 Section 10. The sum of \$1,545,949, or so much thereof as
21 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from a new appropriation heretofore made in
2 Article 47, Section 20 of this Act, is reappropriated from the
3 Wildlife and Fish Fund to the Department of Natural Resources
4 for expenses of subgrantee payments.

5 Section 15. The sum of \$11,746,068, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from a new appropriation heretofore made in
8 Article 47, Section 25 of this Act, is reappropriated from the
9 Wildlife and Fish Fund to the Department of Natural Resources
10 for (i) reallocation of Wildlife and Fish grant reimbursements,
11 (ii) wildlife conservation and restoration plans and programs
12 from federal and/or state funds provided for such purposes or
13 (iii) both purposes.

14 Section 20. The sum of \$2,758,907, or so much thereof as may
15 be necessary and remains unexpended at the close of business
16 on June 30, 2017, from a new appropriation heretofore made in
17 Article 47, Section 30 of this Act, is reappropriated from the
18 Wildlife and Fish Fund to the Department of Natural Resources
19 for expenses of subgrantee payments.

20 ARTICLE 125

21 Section 1. In addition to other amounts appropriated, the

1 amount of \$111,279,400, or so much thereof as may be necessary,
 2 is appropriated from the General Revenue Fund to the Department
 3 of Juvenile Justice for operational expenses, awards and grants
 4 for the fiscal year ending June 30, 2018.

5 STATEWIDE SERVICES AND GRANTS

6 Section 10. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Juvenile Justice for the objects and purposes hereinafter
 9 named:

10 Payable from the General Revenue Fund:

11 For Repairs, Maintenance and
 12 Other Capital Improvements483,000
 13 For Sheriffs' Fees for Conveying Juveniles5,800

14 Payable from the Department of Corrections

15 Reimbursement and Education Fund:

16 For payment of expenses associated
 17 with School District Programs5,000,000
 18 For payment of expenses associated
 19 with federal programs, including,
 20 but not limited to, construction of
 21 additional beds, treatment programs,
 22 and juvenile supervision3,000,000

23 For payment of expenses associated

24 with miscellaneous programs, including,

1	but not limited to, medical costs,	
2	food expenditures, and various	
3	construction costs	<u>5,000,000</u>
4	Total	\$13,488,800

5 Section 15. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Section 10 for
7 repairs and maintenance, roof repairs and/or replacements and
8 miscellaneous capital improvements at the Department's various
9 institutions are to include construction, reconstruction,
10 improvements, repairs and installation of capital facilities,
11 costs of planning, supplies, materials and all other expenses
12 required for roof and other types of repairs and maintenance,
13 capital improvements, and purchase of land.

14 No contract shall be entered into or obligation incurred
15 for repairs and maintenance and other capital improvements from
16 appropriations made in Section 10 of this Article until after
17 the purpose and amounts have been approved in writing by the
18 Governor.

19 Section 20. The sum of \$48,300, or so much thereof as may
20 be necessary, is appropriated to the Department of Juvenile
21 Justice from the General Revenue Fund for costs and expenses
22 associated with payment of statewide hospitalization.

1 Section 25. The amount of \$183,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Juvenile Justice for the purposes of
 4 investigating complaints, evaluating policies and procedures,
 5 and securing the rights of the youth committed to the Department
 6 of Juvenile Justice, including youth released on Aftercare
 7 before final discharge.

8 ARTICLE 126

9 Section 1. In addition to other amounts appropriated, the
 10 amount of \$1,451,820,200, or so much thereof as may be
 11 necessary, is appropriated from the General Revenue Fund to the
 12 Department of Corrections for operational expenses, awards and
 13 grants for the fiscal year ending June 30, 2018.

14 STATEWIDE SERVICES AND GRANTS

15 Section 10. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Corrections for the objects and purposes hereinafter named:

18 Payable from Department of Corrections
 19 Reimbursement and Education Fund:

20 For payment of expenses associated
 21 with School District Programs5,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision	5,000,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs, food expenditures	
9	and various construction costs	<u>37,000,000</u>
10	Total	\$47,000,000

11 Section 15. The amounts appropriated for repairs and
 12 maintenance, and other capital improvements in Sections 1 and
 13 25 for repairs and maintenance, roof repairs and/or
 14 replacements, and miscellaneous capital improvements at the
 15 Department's various institutions are to include construction,
 16 reconstruction, improvements, repairs and installation of
 17 capital facilities, costs of planning, supplies, materials and
 18 all other expenses required for roof and other types of repairs
 19 and maintenance, capital improvements, and purchase of land.

20 No contract shall be entered into or obligation incurred
 21 for repairs and maintenance and other capital improvements from
 22 appropriations made in Sections 1 and 25 of this Article until
 23 after the purposes and amounts have been approved in writing
 24 by the Governor.

1 Section 20. The amount of \$10,450,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses related
 4 to statewide hospitalization services.

5 Section 25. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Corrections from the Working Capital Revolving
 8 Fund:

9 ILLINOIS CORRECTIONAL INDUSTRIES

10	For Personal Services	9,690,900
11	For Student, Member and Inmate	
12	Compensation	2,177,400
13	For State Contributions to State	
14	Employees' Retirement System	5,234,400
15	For State Contributions to	
16	Social Security	741,400
17	For Group Insurance	2,760,000
18	For Contractual Services	3,250,000
19	For Travel	89,500
20	For Commodities	33,020,500
21	For Printing	4,800
22	For Equipment	2,770,700
23	For Telecommunications Services	64,400

1	For Operation of Auto Equipment	1,361,400
2	For Green Recycling Initiatives	250,000
3	For Repairs, Maintenance and Other	
4	Capital Improvements	147,000
5	For Refunds	<u>7,400</u>
6	Total	\$61,569,800

7 ARTICLE 127

8 Section 1. The amount of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Sex Offender
10 Management Board Fund to the Sex Offender Management Board for
11 the purposes authorized by the Sex Offender Management Board
12 Act including, but not limited to, sex offender evaluation,
13 treatment, and monitoring programs and grants. Funding received
14 from private sources is to be expended in accordance with the
15 terms and conditions placed upon the funding.

16 ARTICLE 129

17 Section 5. In addition to any other sums appropriated, the
18 sum of \$226,717,400, or so much thereof as may be necessary,
19 is appropriated from the Title III Social Security and
20 Employment Fund to the Department of Employment Security for
21 operational expenses, awards, grants, and permanent

1 improvements for the fiscal year ending June 30, 2018.

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Employment Security:

5 WORKFORCE DEVELOPMENT

6 Payable from Title III Social Security and
7 Employment Fund:

8 For expenses related to the

9 Development of Training Programs100,000

10 For the expenses related to Employment

11 Security Automation7,000,000

12 For expenses related to a Benefit

13 Information System Redefinition4,500,000

14 Total \$11,600,000

15 Payable from the Unemployment Compensation

16 Special Administration Fund:

17 For expenses related to Legal

18 Assistance as required by law2,000,000

19 For deposit into the Title III

20 Social Security and Employment
21 Fund0

22 For Interest on Refunds of Erroneously

23 Paid Contributions, Penalties and

24 Interest100,000

1 Total \$2,100,000

2 Section 15. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Employment Security:

5 WORKFORCE DEVELOPMENT

6 Grants-In-Aid

7 Payable from Title III Social Security

8 and Employment Fund:

9 For Tort Claims675,000

10 Section 20. The following named amounts, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Employment Security, for unemployment compensation benefits,
13 other than benefits provided for in Section 3, to Former State
14 Employees as follows:

15 TRUST FUND UNIT

16 Grants-In-Aid

17 Payable from the Road Fund:

18 For benefits paid on the basis of wages

19 paid for insured work for the Department

20 of Transportation4,000,000

21 Payable from Title III Social Security

22 and Employment Fund1,734,300

23 Payable from the General Revenue Fund20,900,000

1 Total \$26,634,300

2 ARTICLE 130

3 Section 1. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated from the
5 Financial Institution Fund to the Department of Financial and
6 Professional Regulation:

7	For Personal Services	3,691,500
8	For State Contributions to the State	
9	Employees' Retirement System	1,993,900
10	For State Contributions to Social Security	282,400
11	For Group Insurance	984,000
12	For Contractual Services	15,000
13	For Travel	228,300
14	For Refunds	<u>3,400</u>
15	Total	\$7,198,500

16 Section 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated from the
18 Credit Union Fund to the Department of Financial and
19 Professional Regulation:

20 CREDIT UNION

21	For Personal Services	2,175,700
22	For State Contributions to State	

1	Employees' Retirement System	1,175,200
2	For State Contributions to Social Security	166,500
3	For Group Insurance	600,000
4	For Contractual Services	40,000
5	For Travel	240,700
6	For Refunds	<u>1,000</u>
7	Total	\$4,399,100

8 Section 15. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated from the Bank and Trust
 11 Company Fund to the Department of Financial and Professional
 12 Regulation:

13 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

14	For Personal Services	9,288,400
15	For State Contribution to State	
16	Employees' Retirement System	5,017,000
17	For State Contributions to Social Security	710,600
18	For Group Insurance	2,304,000
19	For Contractual Services	230,000
20	For Travel	1,008,400
21	For Refunds	2,900
22	For Operational Expenses of the	
23	Division of Banking	250,000
24	For Corporate Fiduciary Receivership	<u>235,000</u>

1 Total \$19,046,300

2 Section 20. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the Pawnbroker
5 Regulation Fund to the Department of Financial and Professional
6 Regulation:

7 PAWNBROKER REGULATION

8	For Personal Services	108,000
9	For State Contributions to State	
10	Employees' Retirement System	58,400
11	For State Contributions to Social Security	8,300
12	For Group Insurance	24,000
13	For Contractual Services	2,000
14	For Travel	5,000
15	For Refunds	<u>1,000</u>
16	Total	\$206,700

17 Section 25. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 Residential Finance Regulatory Fund to the Department of
20 Financial and Professional Regulation:

21 MORTGAGE BANKING AND THRIFT REGULATION

22	For Personal Services	1,899,700
23	For State Contributions to State	

1	Employees' Retirement System	1,026,100
2	For State Contributions to Social Security	145,400
3	For Group Insurance	552,000
4	For Contractual Services	60,000
5	For Travel	60,000
6	For Refunds	<u>4,900</u>
7	Total	\$3,748,100

8 Section 30. The sum of \$600,000, or so much thereof as may
9 be necessary, is appropriated from the Savings Bank Regulatory
10 Fund to the Department of Financial and Professional Regulation
11 for the ordinary and contingent expenses of the Department of
12 Financial and Professional Regulation and the Division of
13 Banking, or their successors, in administering and enforcing
14 the Illinois Savings and Loan Act of 1985, the Savings Bank
15 Act, and other laws, rules, and regulations as may apply to the
16 administration and enforcement of the foregoing laws, rules,
17 and regulations, as amended from time to time.

18 Section 35. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated from the
20 Real Estate License Administration Fund to the Department of
21 Financial and Professional Regulation:

22 REAL ESTATE LICENSING AND ENFORCEMENT

23	For Personal Services	3,354,300
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1	For State Contributions to State	
2	Employees' Retirement System	1,811,800
3	For State Contributions to Social Security	256,700
4	For Group Insurance	936,000
5	For Contractual Services	40,000
6	For Travel	65,000
7	For Refunds	<u>7,800</u>
8	Total	\$6,471,600

9 Section 40. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Appraisal Administration Fund to the Department of Financial
12 and Professional Regulation:

13 APPRAISAL LICENSING

14	For Personal Services	382,900
15	For State Contributions to State	
16	Employees' Retirement System	206,900
17	For State Contributions to Social Security	29,300
18	For Group Insurance	120,000
19	For Contractual Services	20,000
20	For Travel	11,000
21	For forwarding real estate appraisal fees	
22	to the federal government	330,000
23	For Refunds	<u>2,900</u>
24	Total	\$1,103,000

1 Section 45. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Home Inspector
 4 Administration Fund to the Department of Financial and
 5 Professional Regulation:

6 HOME INSPECTOR REGULATION

7	For Personal Services	53,400
8	For State Contributions to State	
9	Employees' Retirement System	28,900
10	For State Contributions to Social Security	4,100
11	For Group Insurance	24,000
12	For Contractual Services	3,000
13	For Travel	2,000
14	For Refunds	<u>1,000</u>
15	Total	\$116,400

16 Section 50. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 General Professions Dedicated Fund to the Department of
 19 Financial and Professional Regulation:

20 GENERAL PROFESSIONS

21	For Personal Services	1,965,300
22	For State Contributions to State	
23	Employees' Retirement System	1,061,600

1	For State Contributions to Social Security	150,400
2	For Group Insurance	624,000
3	For Contractual Services	150,000
4	For Travel	25,000
5	For Refunds	<u>30,100</u>
6	Total	\$4,006,400

7 Section 55. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated from the
9 Illinois State Dental Disciplinary Fund to the Department of
10 Financial and Professional Regulation:

11	For Personal Services	606,000
12	For State Contributions to State	
13	Employees' Retirement System	327,400
14	For State Contributions to Social Security	46,400
15	For Group Insurance	192,000
16	For Contractual Services	80,000
17	For Travel	9,600
18	For Refunds	<u>2,400</u>
19	Total	\$1,263,800

20 Section 60. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated from the
22 Illinois State Medical Disciplinary Fund to the Department of
23 Financial and Professional Regulation:

1	For Personal Services	2,110,500
2	For State Contributions to State	
3	Employees' Retirement System	1,140,000
4	For State Contributions to Social Security	161,500
5	For Group Insurance	600,000
6	For Contractual Services	300,000
7	For Travel	20,000
8	For Refunds	<u>25,000</u>
9	Total	\$4,357,000

10 Section 65. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated from the
 12 Optometric Licensing and Disciplinary Board Fund to the
 13 Department of Financial and Professional Regulation:

14	For Personal Services	130,600
15	For State Contributions to State	
16	Employees' Retirement System	70,600
17	For State Contributions to Social Security	10,000
18	For Group Insurance	48,000
19	For Contractual Services	60,000
20	For Travel	5,000
21	For Refunds	<u>2,400</u>
22	Total	\$326,600

23 Section 70. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
 2 Design Professionals Administration and Investigation Fund to
 3 the Department of Financial and Professional Regulation:

4	For Personal Services	482,800
5	For State Contributions to State	
6	Employees' Retirement System	260,800
7	For State Contributions to Social Security	37,000
8	For Group Insurance	168,000
9	For Contractual Services	70,000
10	For Travel	10,000
11	For Refunds	<u>2,400</u>
12	Total	\$1,031,000

13 Section 75. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated from the
 15 Illinois State Pharmacy Disciplinary Fund to the Department of
 16 Financial and Professional Regulation:

17	For Personal Services	860,500
18	For State Contributions to State	
19	Employees' Retirement System	464,800
20	For State Contributions to Social Security	65,900
21	For Group Insurance	216,000
22	For Contractual Services	112,500
23	For Travel	10,000
24	For Refunds	<u>11,600</u>

1 Total \$1,741,300

2 Section 80. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Illinois State Podiatric Disciplinary Fund to the Department
5 of Financial and Professional Regulation:

6	For Contractual Services	2,000
7	For Travel	2,000
8	For Refunds	<u>1,000</u>
9	Total	\$5,000

10 Section 85. The sum of \$650,000, or so much thereof as may
11 be necessary, is appropriated from the Registered Certified
12 Public Accountants' Administration and Disciplinary Fund to the
13 Department of Financial and Professional Regulation for the
14 administration of the Registered CPA Program.

15 Section 90. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated from the
17 Nursing Dedicated and Professional Fund to the Department of
18 Financial and Professional Regulation:

19	For Personal Services	979,800
20	For State Contributions to State	
21	Employees' Retirement System	529,300
22	For State Contributions to Social Security	75,000

1	For Group Insurance	288,000
2	For Contractual Services	127,100
3	For Travel	12,000
4	For Refunds	<u>9,700</u>
5	Total	\$2,020,900

6 Section 95. The sum of \$500,000, or so much thereof as may
7 be necessary, is appropriated from the Nursing Dedicated and
8 Professional Fund to the Department of Financial and
9 Professional Regulation for the establishment and operation of
10 an Illinois Center for Nursing.

11 Section 100. The sum of \$300, or so much thereof as may
12 be necessary, is appropriated from the Professional Regulation
13 Evidence Fund to the Department of Financial and Professional
14 Regulation for all costs associated with conducting covert
15 activities, including equipment and other operational expenses.

16 Section 105. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Professions Indirect Cost Fund to the Department of
19 Financial and Professional Regulation:

20	For Personal Services	9,568,100
21	For State Contributions to State	
22	Employees' Retirement System	5,168,100

1	For State Contributions to Social Security	732,000
2	For Group Insurance	3,000,000
3	For Contractual Services	8,492,700
4	For Travel	60,000
5	For Commodities	60,000
6	For Printing	20,000
7	For Equipment	20,000
8	For Electronic Data Processing	0
9	For Telecommunications Services	577,600
10	For Operation of Auto Equipment	50,000
11	For Ordinary and Contingent Expenses	
12	of the Department	<u>7,777,300</u>
13	Total	\$35,525,800

14 Section 110. The sum of \$1,200,000, or so much thereof as
 15 may be necessary, is appropriated from the Cemetery Oversight
 16 Licensing and Disciplinary Fund to the Department of Financial
 17 and Professional Regulation for all costs associated with
 18 administration of the Cemetery Oversight Act.

19 Section 115. The sum of \$393,700, or so much thereof as may
 20 be necessary, is appropriated from the Community Association
 21 Manager Licensing and Disciplinary Fund to the Department of
 22 Financial and Professional Regulation for all costs associated
 23 with administration of the Community Association Manager

1 Licensing and Disciplinary Act.

2 Section 120. The sum of \$19,000, or so much thereof as may
3 be necessary, is appropriated to the Department of Financial
4 and Professional Regulation from the Real Estate Research and
5 Education Fund for costs associated with the operation of the
6 Office of Real Estate Research at the University of Illinois.

7 Section 125. The sum of \$225,000, or so much thereof as
8 may be necessary, is appropriated from the Athletics
9 Supervision and Regulation Fund to the Department of Financial
10 and Professional Regulation for all costs associated with
11 administration of the Boxing and Full-contact Martial Arts Act.

12 Section 130. The sum of \$1,200,000, or so much thereof as
13 may be necessary, is appropriated from the Compassionate Use
14 of Medical Cannabis Fund to the Department of Financial and
15 Professional Regulation for all costs associated with
16 operational expenses of the department in relation to the
17 regulation of medical marijuana.

18 ARTICLE 131

19 Section 1. The sum of \$8,594,400, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Human Rights for operational expenses of
2 the Department.

3 Section 5. The sum of \$929,300, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Department of Human Rights for expenses relating to the
6 investigation and processing of human rights cases, and
7 expenses associated with Elementary and Higher Education
8 processing.

9 Section 10. The sum of \$100,000, or so much thereof as may
10 be necessary, is appropriated from the Department of Human
11 Rights Training and Development Fund to the Department of Human
12 Rights for the purpose of funding expenses associated with
13 administration.

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Special Projects Division Fund:

- 17 For Personal Services2,377,600
- 18 For State Contributions to State
- 19 Employees' Retirement System1,284,200
- 20 For State Contributions to Social Security181,900
- 21 For Group Insurance464,000
- 22 For Contractual Services177,000

1	For Travel	37,000
2	For Commodities	6,800
3	For Printing	9,300
4	For Equipment	0
5	For Telecommunications Services	<u>0</u>
6	Total	\$4,537,800

7 Section 20. The sum of \$500,000, or so much thereof as may
8 be necessary, is appropriated from the Department of Human
9 Rights Special Fund to the Department of Human Rights for the
10 purpose of filing expenses associated with the Department of
11 Human Rights.

12 ARTICLE 132

13 Section 1. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenditures of the Department of Human Services:

17 Payable from General Revenue Fund:

18	For Personal Services	349,033,500
19	For State Contributions to Social Security	26,699,300
20	For Operational Expenses	108,503,000

21 Section 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to the Department of Human
 3 Services for income assistance and related distributive
 4 purposes, including such Federal funds as are made available
 5 by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

8 Payable from General Revenue Fund:

9	For Aid to Aged, Blind or Disabled	
10	under Article III	27,079,500
11	For Temporary Assistance for Needy	
12	Families under Article IV	
13	and other social services including	
14	Emergency Assistance for families	
15	with Dependent Children	120,771,300
16	For Refugees	1,070,400
17	For Funeral and Burial Expenses under	
18	Articles III, IV, and V, including	
19	prior year costs	5,000,000
20	For Grants Associated with Child Care	
21	Services, Including Operating and	
22	Administrative Costs	476,790,900
23	For Grants and for Administrative	
24	Expenses associated with Refugee	
25	Social Services	193,800

1 For Grants and Administrative
 2 Expenses associated with Immigrant
 3 Integration Services and for
 4 other Immigrant Services pursuant
 5 to 305 ILCS 5/12-4.346,035,000

6 Payable from Employment and Training Fund:

7 For Temporary Assistance for Needy
 8 Families under Article IV
 9 and other social services including
 10 Emergency Assistance for families
 11 with Dependent Children in accordance with
 12 applicable laws and regulations
 13 for the State portion of federal
 14 funds made available by the American
 15 Recovery and Reinvestment Act
 16 of 200920,000,000

17 Payable from the Department of

18 Human Services Community Services Fund:

19 For Grants and all costs associated with
 20 rebalancing efforts by the department
 21 including administrative costs33,155,000

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than ten percent of the
 24 total appropriation of General Revenue Funds in Section 5 above

1 "For Income Assistance and Related Distributive Purposes" among
2 the various purposes therein enumerated.

3 Section 10. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenditures of the Department of Human Services:

7 ADMINISTRATIVE AND PROGRAM SUPPORT

8 For expenses of indirect costs

9 Payable from the General Revenue Fund100

10 Payable from Vocational Rehabilitation Fund:

11 For Personal Services4,331,800

12 For Retirement Contributions2,339,800

13 For State Contributions to Social Security331,400

14 For Group Insurance1,560,000

15 For Contractual Services831,000

16 For Contractual Services:

17 For Leased Property Management5,076,200

18 For Travel61,000

19 For Commodities136,500

20 For Printing37,000

21 For Equipment48,600

22 For Telecommunications Services1,226,500

23 For Operation of Auto Equipment28,500

24 Total \$16,008,300

1 For Contractual Services:
2 For Leased Property Management:
3 Payable from Prevention and Treatment of Alcoholism
4 and Substance Abuse Block Grant Fund0
5 Payable from DHS Special Purposes Trust Fund200,000
6 Payable from Old Age Survivors Insurance Fund2,878,600
7 Payable from USDA Women, Infants and
8 Children Fund80,000
9 Payable from Local Initiative Fund25,000
10 Payable from Maternal and Child
11 Health Services Block Grant Fund40,000
12 Payable from Community Mental Health Services
13 Block Grant Fund0
14 Payable from DHS Recoveries Trust Fund300,000
15 Total \$3,523,600
16 Payable from DHS Private Resources Fund:
17 For Grants and Costs associated with Human
18 Services Activities funded by Grants or
19 Private Donations10,000
20 Payable from Mental Health Fund:
21 For Costs associated with Mental Health and
22 Developmental Disabilities Special Projects6,000,000
23 For costs associated with DHS inter-agency
24 Support Services3,000,000
25 Payable from the Federal National Community

1 Services Grant Fund:
 2 For Deposit into the Public Health
 3 Services Fund500,000
 4 Payable from the DHS State Projects Fund:
 5 For expenses associated with Energy
 6 Conservation and Efficiency programs1,000,000
 7 Payable from DHS Recoveries Trust Fund:
 8 For ordinary and contingent expenses
 9 associated with the Grant Accountability
 10 efforts5,000,000
 11 For ordinary and contingent expenses16,263,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

14 Section 15. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Human Services for the purposes hereinafter
 17 named:

GRANTS-IN-AID

19 For Tort Claims:
 20 Payable from General Revenue Fund451,300
 21 Payable from Vocational Rehabilitation Fund10,000
 22 Total \$461,300

23 For Reimbursement of Employees for
 24 Work-Related Personal Property Damages:

1 Payable from General Revenue Fund10,400
 2 For Grants and administrative expenses
 3 associated with the Open Door Project:
 4 Payable from DHS Private Resources Fund315,500

PERMANENT IMPROVEMENTS

5
 6 Section 20. The following named sums, or so much thereof
 7 as may be necessary, are appropriated from the General Revenue
 8 Fund to the Department of Human Services for repairs and
 9 maintenance, roof repairs and/or replacements and miscellaneous
 10 at the Department's various facilities and are to include
 11 capital improvements including construction, reconstruction,
 12 improvements, repairs and installation of capital facilities,
 13 cost of planning, supplies, materials, and all other expenses
 14 required for roof and other types of repairs and maintenance,
 15 capital improvements and demolition.

16 No contract shall be entered into or obligations incurred
 17 for any expenditures from appropriations made in this Section
 18 of the Article until after the purposes and amounts have been
 19 approved in writing by the Governor.

20 For Repair, Maintenance and other Capital
 21 Improvements at various facilities0

22 Section 25. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of

1 Human Services as follows:

2 REFUNDS

3 Payable from General Revenue Fund7,400

4 Payable from Mental Health Fund2,000,000

5 Payable from Vocational Rehabilitation Fund5,000

6 Payable from Drug Treatment Fund5,000

7 Payable from Sexual Assault Services Fund400

8 Payable from Early Intervention

9 Services Revolving Fund300,000

10 Payable from DHS Federal Projects Fund25,000

11 Payable from USDA Women, Infants and Children Fund200,000

12 Payable from Maternal and Child Health

13 Services Block Grant Fund5,000

14 Payable from Youth Drug Abuse Prevention Fund30,000

15 Total \$2,578,100

16 Section 27. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to the Department of Human
19 Services for ordinary and contingent expenses:

20 INTER-AGENCY SUPPORT SERVICES

21 Payable from General Revenue Fund:

22 For expenses related to

23 CMS Fleet Management1,925,500

24 For expenses related to

1	Press Information Officers Management	195,700
2	For expenses related to	
3	Graphic Design Management	53,900
4	For expenses related to	
5	the Upward Mobility Program	0
6	For expenses related to	
7	the Governor's Office of Health	
8	Innovation and Technology	0
9	For Electronic Data Processing	64,000,000
10	For Expenses of the Enterprise	
11	Resource Planning (ERP) Program	0
12	For Expenses of Grant Accountability	
13	Transparency Act	763,800
14	Payable from DHS Technology Initiative Fund:	
15	For Expenses of the Framework Project	10,000,000

16 Section 30. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to the Department of Human
 19 Services for ordinary and contingent expenses:

20 MANAGEMENT INFORMATION SERVICES

21 Payable from Mental Health Fund:
 22 For costs related to the provision
 23 of MIS support services provided to
 24 Departmental and Non-Departmental

1	organizations	6,636,600
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	316,900
4	For Retirement Contributions	171,200
5	For State Contributions to Social Security	24,200
6	For Group Insurance	72,000
7	For Contractual Services	705,000
8	For Contractual Services:	
9	For Information Technology Management	2,280,700
10	For Travel	10,000
11	For Commodities	30,600
12	For Printing	5,800
13	For Equipment	50,000
14	For Telecommunications Services	1,550,000
15	For Operation of Auto Equipment	<u>2,800</u>
16	Total	\$5,219,200
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services	236,800
19	For Retirement Contributions	127,900
20	For State Contributions to Social Security	18,100
21	For Group Insurance	48,000
22	For Contractual Services	25,400
23	For Contractual Services:	
24	For Information Technology Management	11,900
25	For Electronic Data Processing	<u>0</u>

1	Total	\$468,100
2	Payable from Maternal and Child Health Services	
3	Block Grant Fund:	
4	For Operational Expenses Associated with	
5	Support of Maternal and Child Health	
6	Programs	458,100

7 Section 35. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Human Services:

10 BUREAU OF DISABILITY DETERMINATION SERVICES

11	Payable from Old Age Survivors Insurance Fund:	
12	For Personal Services	35,753,400
13	For Retirement Contributions	19,311,500
14	For State Contributions to Social Security	3,347,100
15	For Group Insurance	11,040,000
16	For Contractual Services	11,601,800
17	For Travel	198,000
18	For Commodities	379,100
19	For Printing	384,000
20	For Equipment	1,600,900
21	For Telecommunications Services	1,404,700
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$85,020,600

1 Section 40. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors Insurance Fund25,000,000

8 Section 45. The following named amount, or so much thereof
 9 as may be necessary, is appropriated to the Department of Human
 10 Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 For Purchase of Services of the
 14 Home Services Program, pursuant
 15 to 20 ILCS 2405/3, including
 16 operating, administrative, and
 17 prior year costs:

18 Payable from General Revenue Fund366,774,500

19 Payable from the Home Services

20 Medicaid Trust Fund246,000,000

21 Total \$614,774,500

22 Section 50. The following named amount, or so much thereof
 23 as may be necessary, is appropriated to the Department of Human

1 Services:

2 HOME SERVICES PROGRAM

3 GRANTS-IN-AID

4 For all costs and administrative expenses

5 associated with Community Reintegration program:

6 Payable from General Revenue Fund1,199,600

7 Section 55. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Human Services:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 Payable from Community Mental Health Services

12 Block Grant Fund:

13 For Personal Services512,000

14 For Retirement Contributions276,600

15 For State Contributions to Social Security39,200

16 For Group Insurance120,000

17 For Contractual Services119,400

18 For Travel10,000

19 For Commodities5,000

20 For Equipment5,000

21 Total \$1,087,200

22 Section 60. The sum of \$214,925,600, or so much thereof
23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Services for costs associated
2 with the operation of State Operated Mental Health Facilities
3 or the costs associated with services for the transition of
4 State Operated Mental Health Facilities residents to
5 alternative community settings.

6 Section 65. The sum of \$42,363,300, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Department of Human Services for grants and
9 administrative expenses associated with the Department's
10 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
11 support of the Department's efforts to expand home and
12 community-based services, including rebalancing and transition
13 costs associated with compliance with consent decrees.

14 Section 75. The following named sums, or so much thereof
15 as may be necessary, respectively, for the purposes hereinafter
16 named, are appropriated to the Department of Human Services for
17 Grants-In-Aid and Purchased Care in its various regions
18 pursuant to Sections 3 and 4 of the Community Services Act and
19 the Community Mental Health Act:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 GRANTS-IN-AID AND PURCHASED CARE

22 For all costs and administrative expenses

23 for Community Service Programs for

1 Persons with Mental Illness, Child and
2 Adolescent Mental Health Programs and Mental
3 Health Transitions or State Operated
4 Mental Health Facilities:
5 Payable from General Revenue Fund129,663,700
6 For Community Service Grant Programs for
7 Persons with Mental Illness:
8 Payable from Community Mental Health
9 Services Block Grant Fund18,025,400
10 For Mental Health Treatment:
11 Payable from Mental Health Reporting
12 Fund2,000,000
13 For Community Service Grant Programs for
14 Persons with Mental Illness including
15 administrative costs:
16 Payable from DHS Federal Projects Fund16,036,100
17 Payable from the Department of Human
18 Services Community Services Fund15,000,000
19 Payable from General Revenue Fund:
20 For costs associated with the Purchase and
21 Disbursement of Psychotropic Medications
22 for Mentally Ill Clients in the Community1,787,800
23 For costs associated with
24 Supportive MI Housing15,120,100
25 For costs associated with the Specialized

1	Mental Health Rehabilitative Facility	
2	Community Programs	0
3	Payable from Community Mental Health	
4	Medicaid Trust Fund:	
5	For all costs and administrative	
6	expenses associated with Medicaid	
7	Services and Community Services for	
8	Persons with Mental Illness, including	
9	prior year costs	92,902,400
10	For Community Service Grant Programs for	
11	Children and Adolescents with Mental Illness:	
12	Payable from Community Mental Health Services	
13	Block Grant Fund	4,341,800

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than 10 percent of the total
 16 appropriation of General Revenue Funds in Section 75 above
 17 among the various purposes therein enumerated.

18 Section 85. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Human Services:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 Payable from the DHS State Projects Fund:

23 For costs associated with state

1 operated facility special projects
 2 including but not limited to permanent
 3 improvements10,000,000

4 Section 90. The sum of \$283,893,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Human Services for costs associated
 7 with the operation of State Operated Developmental Centers or
 8 the costs associated with services for the transition of State
 9 Operated Developmental Center residents to alternative
 10 community settings.

11 Section 95. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes hereinafter
 13 named, are appropriated to the Department of Human Services for
 14 Grants-In-Aid and Purchased Care in its various regions
 15 pursuant to Sections 3 and 4 of the Community Services Act and
 16 the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with
 20 Community Based Services for
 21 Persons with Developmental Disabilities
 22 and for Intermediate Care Facilities
 23 for the Mentally Retarded and

1 Alternative Community Programs
2 Payable from General Revenue Fund1,170,113,200
3 For rate increases to organizations
4 providing community-based services
5 for persons with developmental
6 disabilities and for intermediate
7 care facilities for the developmentally
8 disabled and alternative community
9 programs to pay for wage increases
10 for front-line personnel, including,
11 but not limited to, direct support
12 persons, aides, front-line supervisors,
13 qualified intellectual disabilities
14 professionals, nurses, and non-administrative
15 support staff:
16 Payable from General Revenue Fund35,000,000

17 For costs associated with Community
18 Based Services for persons with
19 Developmental disabilities and system
20 rebalancing initiatives
21 Payable from the Department of Human
22 Services Community Services Fund27,000,000
23 For Intermediate Care Facilities
24 for the Mentally Retarded and

1 Alternative Community Programs
2 including prior year costs
3 Payable from Care Provider Fund for Persons
4 with a Developmental Disability45,000,000
5 For Community Based Services for
6 Persons with Developmental
7 Disabilities at the approximate
8 cost set forth below:
9 Payable from Mental Health Fund9,965,600
10 Payable from Community Developmental
11 Disability Services Medicaid Trust Fund75,000,000
12 Payable from General Revenue Fund:
13 For costs associated with the provision
14 of Specialized Services to Persons with
15 Developmental Disabilities7,283,800
16 For a grant to the Autism Program for an
17 Autism Diagnosis Education Program
18 For Young Children4,300,000
19 For a Grant to Best Buddies977,500
20 For Epilepsy Services2,075,000
21 For costs associated with Developmental
22 Disability Quality Assurance Waiver456,600
23 For costs associated with Developmental
24 Disability Community Transitions or
25 State Operated Facilities4,941,600

1 For costs associated with young adults
 2 Transitioning from the Department of
 3 Children and Family Services to the
 4 Developmental Disability Service
 5 System2,348,100
 6 Total \$22,015,100

7 Payable from Special Olympics Illinois Fund:
 8 For the costs associated with Special Olympics100,000

9 Payable from the Autism Care Fund:
 10 For grants to the Autism Society of Illinois100,000

11 Payable from the Special Olympics
 12 Illinois and Special Children's Charities Fund:
 13 For grants to Special Olympics
 14 Illinois and Special Children's Charities2,000,000

15 Section 105. The sum of \$23,700,000, or so much thereof
 16 as may be necessary, is appropriated to the Department of Human
 17 Services from the Health and Human Services Medicaid Trust Fund
 18 for grants and all costs associated with developmental
 19 disabilities and/or mental health programs.

20 Section 110. The following named amount, or so much thereof
 21 as may be necessary, is appropriated to the Department of Human
 22 Services for Payments to Community Providers and Administrative
 23 Expenditures, including such Federal funds as are made

1 available by the Federal Government for the following purpose:

2 Payable from Autism Research Checkoff Fund:

3 For costs associated with autism research100,000

4 Payable from Autism Awareness Fund:

5 For costs associated with autism awareness100,000

6 Section 115. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated for
8 the objects and purposes hereinafter named, to the Department
9 of Human Services:

10 ADDICTION TREATMENT

11 Payable from Prevention and Treatment of Alcoholism
12 and Substance Abuse Block Grant Fund:

13 For Personal Services2,787,200

14 For Retirement Contributions1,505,500

15 For State Contributions to Social Security236,900

16 For Group Insurance672,000

17 For Contractual Services1,227,700

18 For Travel200,000

19 For Commodities53,800

20 For Printing35,000

21 For Equipment14,300

22 For Electronic Data Processing300,000

23 For Telecommunications Services117,800

24 For Operation of Auto Equipment20,000

1	For Expenses Associated with the Administration	
2	of the Alcohol and Substance Abuse Prevention	
3	and Treatment Programs	<u>215,000</u>
4	Total	\$7,385,200

5 Section 125. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated for
7 the objects and purposes hereinafter named, to the Department
8 of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12	For Costs Associated with Community Based	
13	Addiction Treatment to Medicaid Eligible	
14	and AllKids clients, Including Prior	
15	Year Costs	43,379,700

16 Section 130. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated for
18 the objects and purposes hereinafter named, to the Department
19 of Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For costs associated with Community

1 Based Addiction Treatment Services30,573,200
 2 For Addiction Treatment Services for
 3 DCFS clients6,996,900
 4 For costs associated with Addiction
 5 Treatment Services for Special Populations5,533,500
 6 Total \$43,103,600
 7 Payable from State Gaming Fund:
 8 For Costs Associated with Treatment of
 9 Individuals who are Compulsive Gamblers1,029,500
 10 For Addiction Treatment and Related Services:
 11 Payable from Prevention and Treatment
 12 of Alcoholism and Substance Abuse
 13 Block Grant Fund60,000,000
 14 Payable from Youth Drug Abuse
 15 Prevention Fund530,000
 16 For Grants and Administrative Expenses Related
 17 to Addiction Treatment and Related Services:
 18 Payable from Drunk and Drugged Driving
 19 Prevention Fund3,212,200
 20 Payable from Drug Treatment Fund5,105,800
 21 Payable from Alcoholism and Substance
 22 Abuse Fund31,000,000
 23 For underwriting the cost of housing
 24 for groups of recovering individuals:
 25 Payable from Group Home Loan

1 Revolving Fund200,000
 2 For Grants and Administrative Expenses Related
 3 to the Tobacco Enforcement Program:
 4 Payable from Dram Shop Fund2,600,000

5 The Department, with the consent in writing from the
 6 Governor, may reappropriation not more than two percent of the
 7 total appropriation of General Revenue Funds in Section 130
 8 above "Addiction Treatment" among the purposes therein
 9 enumerated.

10 Section 135. The Sum of \$475,000 or as much thereof is
 11 necessary is appropriated from the General Revenue Fund to the
 12 Department of Human Services for a pilot program to study uses
 13 and effects of medication assisted treatments for addiction and
 14 for the prevention of relapse to opioid dependence in publicly-
 15 funded treatment program.

16 Section 140. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated to
 18 the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS
 20 Payable from Illinois Veterans' Rehabilitation Fund:
 21 For Personal Services1,952,300
 22 For Retirement Contributions1,054,500

1	For State Contributions to Social Security	149,400
2	For Group Insurance	528,000
3	For Travel	12,200
4	For Commodities	5,600
5	For Equipment	7,000
6	For Telecommunications Services	<u>19,500</u>
7	Total	\$3,728,500

8 Payable from Vocational Rehabilitation Fund:

9	For Personal Services	40,854,200
10	For Retirement Contributions	22,066,600
11	For State Contributions to Social Security	3,225,800
12	For Group Insurance	12,763,200
13	For Contractual Services	8,689,800
14	For Travel	1,455,900
15	For Commodities	313,200
16	For Printing	150,100
17	For Equipment	669,900
18	For Telecommunications Services	1,493,200
19	For Operation of Auto Equipment	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>0</u>
22	Total	\$92,054,300

23 Section 145. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated to

1 the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund8,503,400

6 Payable from Illinois Veterans'

7 Rehabilitation Fund2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs55,576,700

10 For grants and expenses related to

11 federally matched programs issued by

12 the U.S. Department of Education:

13 Payable from General Revenue Fund96,900

14 For Implementation of Title VI, Part C of the

15 Vocational Rehabilitation Act of 1973 as

16 Amended--Supported Employment:

17 Payable from Vocational Rehabilitation Fund1,900,000

18 For all costs associated with the

19 Small Business Enterprise Program:

20 Payable from Vocational Rehabilitation Fund3,527,300

21 For Grants to Independent Living Centers:

22 Payable from General Revenue Fund4,081,700

23 Payable from Vocational Rehabilitation Fund2,077,200

24 For Grants to the Illinois Coalition

25 of Citizens with Disabilities:

1 Payable from Vocational Rehabilitation Fund0
 2 For Independent Living Older Blind Grants
 3 and administrative costs:
 4 Payable from Vocational Rehabilitation Fund1,745,500
 5 Payable from General Revenue Fund127,400
 6 For Independent Living Older Blind Formula:
 7 Payable from Vocational Rehabilitation Fund0
 8 For all costs associated with the Project for
 9 Individuals of All Ages with Disabilities:
 10 Payable from Vocational Rehabilitation Fund1,050,000

11 Section 150. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated to
 13 the Department of Human Services:

14 CLIENT ASSISTANCE PROJECT

15 Payable from Vocational Rehabilitation Fund:
 16 For grants and administrative costs
 17 associated with the Client Assistance
 18 Project1,179,200

19 Section 160. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated to
 21 the Department of Human Services:

22 DIVISION OF REHABILITATION SERVICES PROGRAM

23 AND ADMINISTRATIVE SUPPORT

1 Payable from Rehabilitation Services
 2 Elementary and Secondary Education Act Fund:
 3 For Federally Assisted Programs1,384,100

4 Section 165. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenditures of the Department of Human Services:

8 CENTRAL SUPPORT AND CLINICAL SERVICES

9 Payable from Mental Health Fund:
 10 For Costs Related to Provision of Support
 11 Services Provided to Departmental and Non-
 12 Departmental Organizations9,043,800
 13 For Drugs and Costs associated
 14 with Pharmacy Services12,300,000
 15 For all costs associated with
 16 Medicare Part D1,507,900
 17 Payable from Mental Health Reporting Fund:
 18 For Expenses related to Implementing the
 19 Firearm Concealed Carry Act2,500,000
 20 Payable from DHS Federal Projects Fund:
 21 For Federally Assisted Programs6,004,200

22 Section 170. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Human Services:

3 SEXUALLY VIOLENT PERSONS PROGRAM

4 Payable from General Revenue Fund:

5 For Sexually Violent Persons Program2,269,400
6 Total \$2,269,400

7 Section 175. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated to
9 the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF

11 Payable from General Revenue Fund:

12 For Student, Member or Inmate Compensation17,300
13 Total \$17,300

14 Payable from Vocational Rehabilitation Fund:

15 For Secondary Transitional Experience
16 Program50,000

17 Section 180. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated to
19 the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

21 Payable from General Revenue Fund:

22 For Student, Member or Inmate Compensation13,900
23 Total \$13,900

1 Payable from Vocational Rehabilitation Fund:
 2 For Secondary Transitional Experience Program42,900

3 Section 190. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated to
 5 the Department of Human Services:

6 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

7 Payable from General Revenue Fund:
 8 For Student, Member or Inmate Compensation1,800
 9 Total \$1,800

10 Payable from Vocational Rehabilitation Fund:
 11 For Secondary Transitional Experience Program60,000

12 Section 195. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Human Services for the purposes hereinafter
 15 named:

16 FAMILY AND COMMUNITY SERVICES

17 Payable from DHS Special Purposes Trust Fund:
 18 For Operation of Federal
 19 Employment Programs10,783,700

20 Payable from the DHS State Projects Fund:
 21 For Operational Expenses for Public
 22 Health Programs368,000

23 Payable from the Maternal and Child

1 Health Services Block Grant Fund:
 2 For Grants and Administrative costs
 3 Associated with the Maternal and
 4 Child Health Programs9,401,200
 5 Payable from Youth Alcoholism and Substance
 6 Abuse Prevention Fund:
 7 For community-based alcohol and
 8 other drug abuse prevention services150,000

9 Section 200. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 hereinafter named, are appropriated to the Department of Human
 12 Services for Family and Community Services and related
 13 distributive purposes, including such Federal funds as are made
 14 available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

17 Payable from General Revenue Fund:
 18 For Employability Development Services
 19 Including Operating and Administrative
 20 Costs and Related Distributive Purposes8,688,500
 21 For Food Stamp Employment and Training
 22 including Operating and Administrative
 23 Costs and Related Distributive Purposes3,468,500
 24 For a grant to Children's Place for costs

1 associated with specialized child care
2 for families affected by HIV/AIDS381,200
3 For Grants and administrative expenses
4 of Programs to Reduce
5 Infant Mortality, provide
6 Case Management and Outreach
7 Services, and for the
8 Intensive Prenatal Performance Project32,266,800
9 For Grants and all Costs Associated
10 with the Domestic Violence Shelters
11 and Services Program17,703,300
12 For Grants for Community Services, including
13 operating and administrative costs5,518,400
14 For Grants and Administrative Expenses
15 of Addiction Prevention and related services1,001,900
16 For Grants and Administrative Expenses
17 of Supportive Housing Services3,800,000
18 For Grants and Administrative Expenses
19 of the Comprehensive Community-Based
20 Services to Youth15,719,100
21 For Grants and Administrative Expenses
22 of Redeploy Illinois4,640,900
23 For all costs associated with
24 Homeless Youth Services4,322,500
25 For grants to provide Assistance to Sexual

1 Assault Victims and for Sexual Assault
2 Prevention Activities5,851,800
3 For Grants and Administrative Expenses
4 for After School Youth Support
5 Programs13,486,500
6 For Grants and Administrative Expenses
7 Related to the Healthy Families Program9,538,000
8 For Early Intervention91,857,400
9 For all costs associated with the
10 Parents Too Soon Program6,526,800
11 Payable from Assistance to the Homeless Fund:
12 For costs related to Providing Assistance
13 to the Homeless including Operating and
14 Administrative Costs and Grants300,000
15 Payable from the Specialized Services
16 for Survivors of Human Trafficking Fund:
17 For Grants to Organizations to Prevent
18 Prostitution and Human Trafficking100,000
19 Payable from the Illinois Affordable Housing Trust Fund:
20 For Homeless Youth Services1,000,000
21 For Homelessness Prevention4,000,000
22 For Emergency and Transitional Housing9,383,700
23 Payable from Employment and Training Fund:
24 For grants associated with Employment
25 and Training Programs, income assistance

1 and other social services including
2 operating, administrative and
3 prior year costs485,000,000
4 Payable from the Health and Human
5 Services Medicaid Trust Fund:
6 For grants for Supportive Housing Services3,382,500
7 Payable from DHS Special Purposes Trust Fund:
8 For Emergency Food Program
9 Transportation and Distribution,
10 including grants and operations5,163,800
11 For Federal/State Employment Programs and
12 Related Services5,000,000
13 For Grants Associated with the Great
14 START Program, Including Operation
15 and Administrative Costs5,200,000
16 For Grants Associated with Child
17 Care Services, Including Operation,
18 Administrative and
19 Prior year costs215,800,000
20 For Grants Associated with Migrant
21 Child Care Services, Including Operation
22 and Administrative Costs3,422,400
23 For Refugee Resettlement Purchase
24 of Service, Including Operation
25 and Administrative Costs10,611,200

1 For Grants Associated with the Head Start
2 State Collaboration, Including
3 Operating and Administrative Costs500,000
4 For SSI Advocacy Services administrative costs:
5 Payable from General Revenue Fund1,222,200
6 Payable from DHS Special Purposes Trust Fund1,009,400
7 Payable from DHS Special Purposes Trust Fund:
8 For Community Grants7,257,800
9 For costs associated with Family
10 Violence Prevention Services5,018,200
11 For grants and administrative
12 costs associated with MIEC
13 Home Visiting Program14,006,800
14 Payable from Local Initiative Fund:
15 For Purchase of Services under the
16 Donated Funds Initiative Program, Including
17 Operating and Administrative Costs22,729,400
18 Payable from Hunger Relief Fund:
19 For Grants for food banks for the
20 purchase of food and related supplies for
21 low income persons300,000
22 Payable from Sexual Assault Services Fund:
23 For Grants Related to the
24 Sexual Assault Services Program100,000
25 Payable from Domestic Violence Abuser

1 Services Fund:
2 For Domestic Violence Abuser Services100,000
3 Payable from the DHS Federal Projects Fund:
4 For Grants and all costs associated
5 with implementing Public Health Programs10,742,300
6 Payable from USDA Women, Infants and Children Fund:
7 For Grants to Public and Private Agencies for
8 costs of administering the USDA Women, Infants,
9 and Children (WIC) Nutrition Program70,049,000
10 For Grants for the Federal
11 Commodity Supplemental Food Program1,400,000
12 For Grants and Administrative Expenses
13 of the USDA Farmer's Market
14 Nutrition Program500,000
15 For Grants for Free Distribution of Food
16 Supplies and for Grants for Nutrition
17 Program Food Centers under the
18 USDA Women, Infants, and Children
19 (WIC) Nutrition Program251,000,000
20 Payable from the DHS Special Purposes Trust Fund:
21 For Grants and all costs associated
22 with the Race to the Top Program16,000,000
23 For Grants and all costs associated
24 with SNAP Education18,000,000
25 For Grants and all costs associated

1 with SNAP Outreach2,000,000
2 For Grants and all costs associated with
3 the JTED-SNAP Pilot Employment and
4 Training Program21,857,600
5 Payable from DHS Federal Projects Fund:
6 For Grants and Administrative Expenses
7 for Partnership for Success Program5,000,000
8 For all costs associated with the Emergency
9 Solutions Grants Program12,000,000
10 Payable from the Juvenile Accountability
11 Incentive Block Grant Fund:
12 For all costs associated with the Juvenile
13 Accountability Block Grant (JABG)5,000,000
14 Payable from Tobacco Settlement Recovery Fund:
15 For a Grant to the Coalition for Technical
16 Assistance and Training250,000
17 For all costs associated with
18 Children's Health Programs, including
19 grants, contracts, equipment, vehicles
20 and administrative expenses1,138,800
21 Payable from Domestic Violence Shelter
22 and Service Fund:
23 For Domestic Violence Shelters and
24 Services Program952,200
25 Payable from Gaining Early Awareness

1 and Readiness for Undergraduate
2 Programs Fund:
3 For Grants and administrative expenses
4 Of G.E.A.R.U.P3,516,800
5 Payable from DHS Special Purposes Trust Fund:
6 For Parents Too Soon Program,
7 including grants and operations2,505,000
8 Payable from the Sexual Assault Services
9 and Prevention Fund:
10 For Grants and administrative expenses
11 of the Sexual Assault Services
12 and Prevention Program600,000
13 Payable from the Children's Wellness Charities Fund:
14 For Grants to Children's Wellness Charities100,000
15 Payable from the Housing for Families Fund:
16 For Grants for Housing for Families100,000
17 Payable from the Farmers' Market
18 Technology Improvement Fund:
19 For Farmers' Market Technology1,000,000
20 Payable from Early Intervention
21 Services Revolving Fund:
22 For Grants and administrative expenses
23 associated with the Early
24 Intervention Services Program, including
25 prior years costs180,000,000

1 For Grants and Administrative Expenses
2 of Addiction Prevention and Related
3 Services:
4 Payable from Youth Alcoholism and
5 Substance Abuse Prevention Fund1,050,000
6 Payable from Alcoholism and
7 Substance Abuse Fund2,500,000
8 Payable from Prevention and Treatment
9 of Alcoholism and Substance Abuse
10 Block Grant Fund16,000,000
11 Payable from the Juvenile Justice
12 Trust Fund:
13 For Grants and administrative costs
14 associated with Juvenile Justice
15 Planning and Action Grants for Local
16 Units of Government and Non-Profit
17 Organizations including Prior Year Costs4,000,000

18 Section 203. The sum of \$12,200,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Human Services for grants to community
21 providers and local governments for youth employment programs.

22 Section 205. The Department, with the consent in writing
23 from the Governor, may reapportion General Revenue Funds in

1 Section 45 above "For Home Services Program Grants-in-Aid"
2 among Section 75 "For Mental Health Grants-in-Aid and Purchased
3 Care" and Section 95 "For Developmental Disabilities Grants and
4 Program Support Grants-in-Aid and Purchased Care" as a result
5 of transferring clients to the appropriate community based
6 service system.

7 ARTICLE 133

8 Section 1. The amount of \$3,201,400, or so much thereof
9 as may be necessary, is appropriated to the Illinois Power
10 Agency from the Illinois Power Agency Operations Fund for its
11 ordinary and contingent expenses.

12 Section 10. The amount of \$50,000,000, or so much thereof
13 as may be necessary, is appropriated to the Illinois Power
14 Agency from the Illinois Power Agency Renewable Energy
15 Resources Fund for funding of current and prior fiscal year
16 purchases of renewable energy resources and related expenses,
17 including the refund of bidder deposit fees overpayments of
18 alternative compliance payments, and expenses related to the
19 development and administration of the Illinois Solar for All
20 Program, pursuant to subsections (b), (c), and (i) of Section
21 1-56 of the Illinois Power Agency Act.

1

ARTICLE 134

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

3

4

5

6

PRODUCER ADMINISTRATION

7

For Personal Services8,222,000

8

For State Contributions to the State

9

Employees' Retirement System4,441,000

10

For State Contributions to Social Security629,000

11

For Group Insurance2,952,000

12

For Contractual Services1,850,000

13

For Travel125,000

14

For Commodities17,500

15

For Printing17,500

16

For Equipment47,500

17

For Electronic Data Processing2,701,500

18

For Telecommunications Services230,000

19

For Operation of Auto Equipment5,000

20

For Refunds100,000

21

Total \$21,338,000

22

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer

23

1 Administration Fund to the Department of Insurance for costs
2 and expenses related to or in support of Get Covered Illinois.

3 Section 15. The sum of \$500,000, or so much thereof as may
4 be necessary, is appropriated from the Insurance Producer
5 Administration Fund to the Department of Insurance for costs
6 and expenses related to or in support of the agency's
7 operations.

8 Section 20. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the Insurance
11 Financial Regulation Fund to the Department of Insurance:

12 FINANCIAL REGULATION

13	For Personal Services	10,150,000
14	For State Contributions to the State	
15	Employees' Retirement System	5,482,000
16	For State Contributions to Social Security	776,000
17	For Group Insurance	2,880,000
18	For Contractual Services	1,850,000
19	For Travel	150,000
20	For Commodities	17,500
21	For Printing	17,500
22	For Equipment	47,500
23	For Electronic Data Processing	1,521,500

1	For Telecommunications Services	215,000
2	For Operation of Auto Equipment	5,000
3	For Refunds	<u>49,000</u>
4	Total	\$23,161,000

5 Section 25. The sum of \$250,000, or so much thereof as may
6 be necessary, is appropriated from the Insurance Financial
7 Regulation Fund to the Department of Insurance for costs and
8 expenses related to or in support of the agency's operations.

9 Section 30. The sum of \$100,000, or so much thereof as may
10 be necessary, is appropriated from the George Bailey Memorial
11 Fund to the Department of Insurance for grants and expenses
12 related to or in support of the George Bailey Memorial Program.

13 Section 35. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated from the Public Pension
16 Regulation Fund to the Department of Insurance:

17 PENSION DIVISION

18	For Personal Services	962,000
19	For State Contributions to the State	
20	Employees' Retirement System	520,000
21	For State Contributions to Social Security	74,000
22	For Group Insurance	360,000

1	For Contractual Services	25,000
2	For Travel	30,000
3	For Commodities	2,500
4	For Printing	2,500
5	For Equipment	5,000
6	For Telecommunications Services	<u>2,500</u>
7	Total	\$1,983,500

8 Section 40. The sum of \$500,000, or so much thereof as may
9 be necessary, is appropriated from the Public Pension
10 Regulation Fund to the Department of Insurance for costs and
11 expenses related to or in support of the agency's operations.

12 Section 45. The sum of \$950,000, or so much thereof as may
13 be necessary, is appropriated from the Illinois Workers'
14 Compensation Commission Operations Fund to the Department of
15 Insurance for costs associated with the administration and
16 operations of the Insurance Fraud Division of the Illinois
17 Workers' Compensation Commission's Anti-Fraud Program.

18 ARTICLE 135

19 Section 5. The sum of \$900,000,000, or so much thereof as
20 may be necessary, is appropriated from the Technology
21 Management Revolving Fund to the Department of Innovation and

1 Technology for administrative and program expenses.

2 ARTICLE 136

3 Section 1. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Labor:

7 OPERATIONS

8 ALL DIVISIONS

9 Payable from General Revenue Fund:

10	For Personal Services	4,720,500
11	For State Contributions to	
12	Social Security	331,500
13	For Contractual Services	319,300
14	For Travel	57,000
15	For Commodities	9,500
16	For Printing	1,800
17	For Equipment	6,200
18	For Electronic Data Processing	427,100
19	For Telecommunications Services	23,200
20	For Operation of Auto Equipment	<u>7,600</u>
21	Total	\$5,903,700

22 Section 10. The amount of \$446,800, or so much thereof as

1 may be necessary, is appropriated from the Amusement Ride and
2 Patron Safety Fund to the Department of Labor for operational
3 expenses associated with the administration of The Amusement
4 Ride and Attraction Safety Act.

5 Section 15. The amount of \$623,100, or so much thereof as
6 may be necessary, is appropriated from the Child Labor and Day
7 and Temporary Labor Services Enforcement Fund to the Department
8 of Labor for operational expenses associated with the
9 administration of The Child Labor Law Act and the Day and
10 Temporary Labor Services Act.

11 Section 20. The amount of \$348,300, or so much thereof as
12 may be necessary, is appropriated from the Employee
13 Classification Fund to the Department of Labor for operational
14 expenses associated with the administration of The Employee
15 Classification Act.

16 Section 25. The amount of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Wage Theft
18 Enforcement Fund to the Department of Labor for operational
19 expenses associated with the administration of The Illinois
20 Wage Payment and Collection Act.

21 Section 30. The amount of \$2,000,000, or so much thereof

1 as may be necessary, is appropriated from the Department of
2 Labor Federal Trust Fund to the Department of Labor for all
3 costs associated with promoting and enforcing the occupational
4 safety and health administration state program for public
5 sector worksites.

6 Section 35. The amount of \$2,970,000, or so much thereof
7 as necessary, is appropriated from the Federal Industrial
8 Services Fund to the Department of Labor for administrative and
9 other expenses, for the Occupational Safety and Health
10 Administration Program, including refunds and prior year costs.

11 Section 40. The amount of \$30,000, or so much thereof as
12 necessary, is appropriated from the Federal Industrial Services
13 Fund to the Department of Labor for contractual service
14 expenses, for the Occupational Safety and Health Administration
15 Program.

16 ARTICLE 137

17 Section 1. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses for the Department of the Lottery,
21 including operating expenses related to Multi-State Lottery

1 games pursuant to the Illinois Lottery Law:
2 PAYABLE FROM STATE LOTTERY FUND
3 For Personal Services5,579,900
4 For State Contributions for the State
5 Employees' Retirement System3,013,900
6 For State Contributions to
7 Social Security393,200
8 For Group Insurance1,776,000
9 For Contractual Services4,627,000
10 For Travel42,400
11 For Commodities36,500
12 For Printing11,600
13 For Equipment9,500
14 For Electronic Data Processing3,528,800
15 For Telecommunications Services348,400
16 For Operation of Auto Equipment222,600
17 For Refunds100,000
18 For Expenses of Developing and
19 Promoting Lottery Games174,832,900
20 For Expenses of the Lottery Board8,300
21 For payment of prizes to holders of
22 winning lottery tickets or shares,
23 including prizes related to Multi-State
24 Lottery games, and payment of
25 promotional or incentive prizes

1 associated with the sale of lottery
 2 tickets, pursuant to the provisions
 3 of the "Illinois Lottery Law"1,000,000,000
 4 Total \$1,194,531,000

ARTICLE 138

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated from the General Revenue
 8 Fund to the Department of Military Affairs:

FOR OPERATIONS - STATEWIDE

10 Payable from General Revenue Fund:

11 For Operational Expenses of the
 12 Department12,693,100
 13 For State Officers' Candidate school1,500
 14 For Lincoln's Challenge2,207,000
 15 Total \$14,901,600

16 Payable from Federal Support Agreement Revolving Fund:

17 For Lincoln's Challenge8,600,000
 18 For Lincoln's Challenge Allowances1,200,000
 19 Total \$9,800,000

FACILITIES OPERATIONS

21 Payable from Federal Support Agreement

22 Revolving Fund:

23 Army/Air Reimbursable Positions14,610,700

1 Section 10. The sum of \$16,000,000, or so much thereof as
2 may be necessary, is appropriated from the Federal Support
3 Agreement Revolving Fund to the Department of Military Affairs
4 Facilities Division for expenses related to Army National Guard
5 Facilities operations and maintenance as provided for in the
6 Cooperative Funding Agreements, including costs in prior years.

7 Section 15. The sum of \$9,500, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Department of Military Affairs Office of the Adjutant
10 General Division for expenses related to the care and
11 preservation of historic artifacts.

12 Section 20. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the Military Affairs
14 Trust Fund to the Department of Military Affairs Office of the
15 Adjutant General Division to support youth and other programs,
16 provided such amounts shall not exceed funds to be made
17 available from public or private sources.

18 Section 25. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Military
20 Family Relief Fund to the Department of Military Affairs Office
21 of the Adjutant General Division for the issuance of grants to

1 persons or families of persons who are members of the Illinois
 2 National Guard or Illinois residents who are members of the
 3 armed forces of the United States and who have been called to
 4 active duty as a result of the September 11, 2001 terrorist
 5 attacks, including costs in prior years.

6 Section 30. The sum of \$1,282,500, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Department of Military Affairs for deposit into the
 9 Federal Support Agreement Revolving Fund.

10 Section 35. The sum of \$100,000, or so much thereof as may
 11 be necessary, is appropriated from the U.S.S. Illinois
 12 Commissioning Fund to the Department of Military Affairs to
 13 make grants to the U.S.S. Illinois Commissioning Committee.

14 ARTICLE 139

15 Section 1. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Healthcare and Family Services for the purposes
 18 hereinafter named:

19 PROGRAM ADMINISTRATION

20 Payable from General Revenue Fund:

21 For Personal Services13,164,300

1	For State Contributions to	
2	Social Security	1,007,000
3	For Contractual Services	2,062,600
4	For Travel	133,000
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Electronic Data Processing	5,451,700
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	38,000
11	For Deposit into the Public Aid	
12	Recoveries Trust Fund	<u>4,275,000</u>
13	Total	\$26,131,600
14	Payable from Public Aid Recoveries Trust Fund:	
15	For Personal Services	273,500
16	For State Contributions to State	
17	Employees' Retirement System	147,800
18	For State Contributions to	
19	Social Security	20,900
20	For Group Insurance	124,800
21	For Contractual Services	5,294,400
22	For Commodities	227,900
23	For Printing	351,100
24	For Equipment	873,900
25	For Electronic Data Processing	2,432,200

1	For Telecommunications Services	1,155,000
2	For Costs Associated with Information	
3	Technology Infrastructure	<u>47,447,000</u>
4	Total	\$58,348,500

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

7	For Personal Services	4,056,900
8	For State Contributions to	
9	Social Security	310,500
10	For Contractual Services	0
11	For Travel	20,000
12	For Equipment	<u>0</u>
13	Total	\$4,387,400

Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services	8,399,700
16	For State Contributions to State	
17	Employees' Retirement System	4,536,900
18	For State Contributions to	
19	Social Security	642,600
20	For Group Insurance	2,398,000
21	For Contractual Services	4,018,500
22	For Travel	78,800
23	For Commodities	0
24	For Printing	0
25	For Equipment	0

1	For Telecommunications Services	<u>0</u>
2	Total	\$20,074,500
3	Payable from Long-Term Care Provider Fund:	
4	For Administrative Expenses	233,000
5	CHILD SUPPORT SERVICES	
6	Payable from General Revenue Fund:	
7	For Deposit into the Child Support	
8	Administrative Fund	27,000,000
9	Payable from Child Support Administrative Fund:	
10	For Personal Services	51,110,900
11	For Employee Retirement Contributions	
12	Paid by Employer	20,800
13	For State Contributions to State	
14	Employees' Retirement System	27,606,500
15	For State Contributions to	
16	Social Security	3,909,900
17	For Group Insurance	18,470,400
18	For Contractual Services	56,000,000
19	For Travel	233,000
20	For Commodities	292,000
21	For Printing	180,000
22	For Equipment	1,500,000
23	For Electronic Data Processing	12,215,100
24	For Telecommunications Services	1,900,000
25	For Child Support Enforcement	

1 Demonstration Projects500,000
 2 For Administrative Costs Related to
 3 Enhanced Collection Efforts including
 4 Paternity Adjudication Demonstration7,000,000
 5 For Costs Related to the State
 6 Disbursement Unit11,850,000
 7 Total \$192,788,600

8 LEGAL REPRESENTATION

9 Payable from General Revenue Fund:

10 For Personal Services933,200
 11 For Employee Retirement Contributions
 12 Paid by Employer3,000
 13 For State Contributions to
 14 Social Security71,400
 15 For Contractual Services144,700
 16 For Travel6,000
 17 For Equipment3,400
 18 Total \$1,161,700

19 PUBLIC AID RECOVERIES

20 Payable from Public Aid Recoveries Trust Fund:

21 For Personal Services6,966,700
 22 For State Contributions to State
 23 Employees' Retirement System3,762,900
 24 For State Contributions to
 25 Social Security533,000

1	For Group Insurance	2,073,900
2	For Contractual Services	13,650,000
3	For Travel	67,200
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	<u>0</u>
8	Total	\$27,053,700

MEDICAL

10 Payable from General Revenue Fund:

11	For Expenses Related to Community Transitions	
12	and Long-Term Care System Rebalancing,	
13	Including Grants, Services and Related	
14	Operating and Administrative Costs	10,925,000
15	For Deposit into the Healthcare Provider	
16	Relief Fund	631,021,300
17	For Deposit into the Medical Special	
18	Purposes Trust Fund	<u>13,300,000</u>
19	Total	\$655,246,300

20 Payable from Provider Inquiry Trust Fund:

21	For Expenses Associated with	
22	Providing Access and Utilization	
23	of Department Eligibility Files	1,700,000

24 Payable from Public Aid Recoveries Trust Fund:

25	For Personal Services	5,186,300
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	2,801,300
3	For State Contributions to	
4	Social Security	396,800
5	For Group Insurance	1,420,800
6	For Contractual Services	42,000,000
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Costs Associated with the	
12	Development, Implementation and	
13	Operation of a Data Warehouse	<u>6,259,100</u>
14	Total	\$58,064,300
15	Payable from Healthcare Provider Relief Fund:	
16	For Operational Expenses	53,361,800
17	For Payments in Support of the	
18	Operation of the Illinois	
19	Poison Center	3,000,000

20 Section 5. In addition to any amounts heretofore
21 appropriated, the following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Healthcare and Family Services for Medical
24 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 2 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 3 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 4 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 5 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 6 PUBLIC ACT 99-479

7 Payable from General Revenue Fund:

8 For Medical Assistance Providers and
 9 Related Operating and Administrative

10 Costs\$5,872,290,300

11 In addition to any amounts heretofore appropriated, the
 12 following named amounts, or so much thereof as may be necessary,
 13 are appropriated to the Department of Healthcare and Family
 14 Services for Medical Assistance under the Illinois Public Aid
 15 Code, the Children's Health Insurance Program Act, the Covering
 16 ALL KIDS Health Insurance Act, and the Long Term Acute Care
 17 Hospital Quality Improvement Transfer Program Act for
 18 reimbursement or coverage of prescribed drugs, other pharmacy
 19 products, and payments to managed care organizations as defined
 20 in Section 5-30.1 of the Illinois Public Aid Code including
 21 related administrative and operation costs:

22 Payable from Drug Rebate Fund980,000,000

23 In addition to any amounts heretofore appropriated, the

1 following named amounts, or so much thereof as may be necessary,
 2 are appropriated to the Department of Healthcare and Family
 3 Services for costs related to the operation of the Health
 4 Benefits for Workers with Disabilities Program:

5 Payable from Medicaid Buy-In Program
 6 Revolving Fund636,900

7 Section 15. In addition to any amount heretofore
 8 appropriated, the amount of \$70,000,000, or so much thereof as
 9 may be necessary, is appropriated to the Department of
 10 Healthcare and Family Services from the Medical Interagency
 11 Program Fund for i) Medical Assistance payments on behalf of
 12 individuals eligible for Medical Assistance programs
 13 administered by the Department of Healthcare and Family
 14 Services, and ii) pursuant to an interagency agreement, medical
 15 services and other costs associated with programs administered
 16 by another agency of state government, including operating and
 17 administrative costs.

18 Section 25. In addition to any amounts heretofore
 19 appropriated, the following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Healthcare and Family Services for Medical
 22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

1 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 2 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 3 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

4 Payable from Care Provider Fund for Persons
 5 with a Developmental Disability:

6 For Administrative Expenditures191,500

7 Payable from Long-Term Care Provider Fund:

8 For Skilled, Intermediate, and Other Related

9 Long-Term Care Services550,000,000

10 For Administrative Expenditures1,090,500

11 Total \$551,090,500

12 Payable from Hospital Provider Fund:

13 For Hospitals, Capitated Managed Care

14 Organizations as described in subsections

15 (s) and (t) of Section 5A-12.2 of the

16 Illinois Public Aid Code, and Related

17 Operating and Administrative Costs3,100,000,000

18 Payable from Tobacco Settlement Recovery Fund:

19 For Medical Assistance Providers200,600,000

20 Payable from Healthcare Provider Relief Fund:

21 For Medical Assistance Providers

22 and Related Operating and

23 Administrative Costs6,490,000,000

24 Section 30. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for Medical
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT

8 Payable from County Provider Trust Fund:

9	For Medical Services	2,500,000,000
10	For Administrative Expenditures Including	
11	Pass-through of Federal Matching Funds	<u>25,000,000</u>
12	Total	\$2,525,000,000

13 Section 35. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for refunds of
 16 overpayments of assessments or inter-governmental transfers
 17 made by providers during the period from July 1, 1991 through
 18 June 30, 2017:

19 Payable from:

20	Care Provider Fund for Persons	
21	with a Developmental Disability	1,000,000
22	Long-Term Care Provider Fund	2,750,000
23	Hospital Provider Fund	5,000,000
24	County Provider Trust Fund	<u>1,000,000</u>

1 Purposes Trust Fund for medical demonstration projects and
2 costs associated with the implementation of federal Health
3 Insurance Portability and Accountability Act mandates.

4 Section 60. The amount of \$50,000,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the Medical Special
7 Purposes Trust Fund for costs associated with the development,
8 implementation and operation of an eligibility verification and
9 enrollment system as required by Public Act 96-1501 and the
10 federal Patient Protection and Affordable Care Act, including
11 grant expenditures, operating and administrative costs and
12 related distributive purposes.

13 Section 65. The amount of \$200,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Special Education
16 Medicaid Matching Fund for payments to local education agencies
17 for medical services and other costs eligible for federal
18 reimbursement under Title XIX or Title XXI of the federal Social
19 Security Act.

20 Section 70. In addition to any amounts heretofore
21 appropriated, the amount of \$11,000,000, or so much thereof as
22 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Money Follows the
 2 Person Budget Transfer Fund for costs associated with long-
 3 term care, including related operating and administrative
 4 costs. Such costs shall include, but not necessarily be limited
 5 to, those related to long-term care rebalancing efforts,
 6 institutional long-term care services, and, pursuant to an
 7 interagency agreement, community-based services administered
 8 by another agency of state government.

9 Section 75. The sum of \$100,000,000, or so much thereof
 10 as may be necessary, is appropriated to the Department of
 11 Healthcare and Family Services from the Electronic Health
 12 Record Incentive Fund for the purpose of payments to qualifying
 13 health care providers to encourage the adoption and use of
 14 certified electronic health records technology pursuant to
 15 paragraph 1903 (t)(1) of the Social Security Act.

16 ARTICLE 140

17 Section 5. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Public Health for the objects and purposes hereinafter named
 20 for the Fiscal Year ending June 30, 2018:

21 Payable from the General Revenue Fund:

22 For Personal Services 37,821,000

1 For State Contributions
 2 to Social Security2,885,900
 3 For Operational Expenses13,943,300
 4 Total \$54,650,200

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

7 For Expenses Associated with the Implementation
 8 of the Illinois Health Insurance
 9 Marketplace and Related Activities5,000,000
 10 For Expenses Associated with
 11 Support of Federally Funded Public
 12 Health Programs300,000
 13 For Operational Expenses to Support
 14 Refugee Health Care514,000
 15 For Grants for the Development of
 16 Refugee Health Care1,950,000
 17 Total \$7,764,000

Payable from the Public Health Special

State Projects Fund:

20 For Expenses of Public Health Programs750,000

21 Section 10. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated to the Department of
 23 Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

1 Payable from the Public Health Services Fund:

2 For Personal Services271,700

3 For State Contributions to State

4 Employees' Retirement System146,800

5 For State Contributions to Social Security21,100

6 For Group Insurance80,000

7 For Contractual Services485,000

8 For Travel20,000

9 For Commodities6,000

10 For Printing21,000

11 For Equipment80,000

12 For Telecommunications Services250,000

13 For Operational Expenses of Maintaining

14 the Vital Records System400,000

15 Total \$1,781,600

16 Payable from the Lead Poisoning Screening,

17 Prevention, and Abatement Fund:

18 For Operational Expenses for

19 Maintaining Billings and Receivables

20 for Lead Testing110,000

21 Payable from Death Certificate

22 Surcharge Fund:

23 For Expenses of Statewide Database

24 of Death Certificates and Distributions

25 of Funds to Governmental Units,

1 Pursuant to Public Act 91-03822,500,000
 2 Payable from the Illinois Adoption Registry
 3 and Medical Information Exchange Fund:
 4 For Expenses Associated with the
 5 Adoption Registry and Medical Information
 6 Exchange200,000
 7 Payable from the Public Health Special
 8 State Projects Fund:
 9 For Operational Expenses of Regional and
 10 Central Office Facilities750,000
 11 Payable from the Metabolic Screening
 12 and Treatment Fund:
 13 For Operational Expenses for Maintaining
 14 Laboratory Billings and Receivables80,000

15 Section 15. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Public Health as follows:

18 REFUNDS
 19 Payable from the General Revenue Fund13,800
 20 Payable from the Public Health Services Fund75,000
 21 Payable from the Maternal and Child
 22 Health Services Block Grant Fund5,000
 23 Payable from the Preventive Health and
 24 Health Services Block Grant Fund5,000

1 Total \$99,500

2 Section 20. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 DIVISION OF INFORMATION TECHNOLOGY

6 Payable from the General Revenue Fund:

7 For Expenses Associated with the Childhood

8 Immunization Program138,300

9 Payable from the Public Health Services Fund:

10 For Expenses Associated

11 with Support of Federally

12 Funded Public Health Programs1,450,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For Expenses of EPSDT and Other

16 Public Health Programs200,000

17 Section 25. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF POLICY, PLANNING AND STATISTICS

21 Payable from the General Revenue Fund:

22 For Expenses of the Adverse Pregnancy

23 Outcomes Reporting Systems (APORS) Program

1 and the Adverse Health Care Event

2 Reporting and Patient Safety Initiative986,600

3 For Expenses of State Cancer Registry,

4 Including Matching Funds for National

5 Cancer Institute Grants147,400

6 For Expenses Associated with Opioid

7 Overdose Prevention1,543,800

8 Total \$2,677,800

9 Payable from the Rural/Downstate Health Access Fund:

10 For Expenses Related to the J1 Waiver

11 Applications100,000

12 Payable from the Public Health Services Fund:

13 For Expenses Related to Epidemiological

14 Health Outcomes Investigations and

15 Database Development12,110,000

16 For Expenses for Rural Health Center to

17 Expand the Availability of Primary

18 Health Care2,000,000

19 For Operational Expenses to Develop a

20 Health Care Provider Recruitment and

21 Retention Program300,000

22 For Grants to Develop a Health

23 Care Provider Recruitment and

24 Retention Program450,000

25 For Grants to Develop a Health Professional

1	Educational Loan Repayment Program	<u>1,364,600</u>
2	Total	\$16,224,600
3	Payable from the Hospital Licensure Fund:	
4	For Expenses Associated with	
5	the Illinois Adverse Health	
6	Care Events Reporting Law for an	
7	Adverse Health Care Event Reporting System	1,500,000
8	Payable from Community Health Center Care Fund:	
9	For Expenses for Access to Primary Health	
10	Care Services Program per Family Practice	
11	Residency Act	350,000
12	Payable from Illinois Health Facilities Planning Fund:	
13	For Expenses of the Health Facilities	
14	And Services Review Board	1,200,000
15	For Department Expenses in Support	
16	of the Health Facilities and Services	
17	Review Board	<u>2,500,000</u>
18	Total	\$3,700,000
19	Payable from Nursing Dedicated and Professional Fund:	
20	For Expenses of the Nursing Education	
21	Scholarship Law	2,000,000
22	Payable from the Long-Term Care Provider Fund:	
23	For Expenses of Identified Offenders	
24	Assessment and Other Public Health and	
25	Safety Activities	2,000,000

1 Payable from the Regulatory Evaluation and Basic
 2 Enforcement Fund:
 3 For Expenses of the Alternative Health Care
 4 Delivery Systems Program75,000
 5 Payable from the Public Health Federal
 6 Projects Fund:
 7 For Expenses of Health Outcomes,
 8 Research, Policy and Surveillance612,000
 9 Payable from the Preventive Health and Health
 10 Services Block Grant Fund:
 11 For Expenses of Preventive Health and Health
 12 Services Needs Assessment2,000,000
 13 Payable from Public Health Special State Projects Fund:
 14 For Expenses Associated with Health
 15 Outcomes Investigations and
 16 Other Public Health Programs2,500,000
 17 Payable from Illinois State Podiatric Disciplinary Fund:
 18 For Expenses of the Podiatric Scholarship
 19 and Residency Act100,000
 20 Payable from the Tobacco Settlement Recovery Fund:
 21 For Grants for the Community Health Center
 22 Expansion Program and Healthcare
 23 Workforce Providers in Health
 24 Professional Shortage Areas (HPSAs)
 25 in Illinois1,364,600

1 Section 30. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF HEALTH PROMOTION

5 Payable from the Public Health Services Fund:

6	For Personal Services	1,427,300
7	For State Contributions to State	
8	Employees' Retirement System	771,000
9	For State Contributions to Social Security	109,200
10	For Group Insurance	381,000
11	For Contractual Services	650,000
12	For Travel	160,000
13	For Commodities	13,000
14	For Printing	44,000
15	For Equipment	50,000
16	For Telecommunications Services	<u>65,000</u>
17	Total	\$3,670,500

18 Payable from the Public Health Services Fund:

19	For Grants for Public Health Programs,	
20	Including Operational Expenses	9,530,000

21 Payable from the General Revenue Fund:

22	For expenses of Sudden Infant	
23	Death Syndrome (SIDS) Program	238,300
24	For Grants to Children's Memorial Hospital	

1 for the Illinois Violent Death Reporting
2 System to Analyze Data, Identify Risk
3 Factors and Develop Prevention Efforts72,900
4 For Expenses for the University of
5 Illinois Sickle Cell Clinic471,800
6 For Prostate Cancer Awareness142,900
7 For Grants for Vision and Hearing
8 Screening Programs324,700
9 Total \$397,600
10 Payable from the Compassionate Use of Medical Cannabis Fund:
11 For Expenditures to Implement the Medical
12 Cannabis Program5,000,000
13 Payable from the Alzheimer's Disease Research Fund:
14 For Grants for Pursuant to the Alzheimer's
15 Disease Research Act.250,000
16 Payable from the Maternal and Child
17 Health Services Block Grant Fund:
18 For Operational Expenses of Maternal and
19 Child Health Programs500,000
20 Payable from the Preventive Health
21 and Health Services Block Grant Fund:
22 For Expenses of Preventive Health and
23 Health Services Programs1,226,800
24 Payable from the Public Health Special
25 State Projects Fund:

1 For Expenses for Public Health Programs1,500,000

2 Payable from the Metabolic Screening

3 and Treatment Fund:

4 For Operational Expenses for Metabolic

5 Screening Follow-up Services3,297,000

6 Payable from the Hearing Instrument

7 Dispenser Examining and Disciplinary Fund:

8 For Expenses Pursuant to the Hearing

9 Aid Consumer Protection Act100,000

10 Payable from the Childhood Cancer Research Fund:

11 For Grants for Childhood Cancer Research75,000

12 Payable from the Diabetes Research Checkoff Fund:

13 For Grants for Diabetes Research250,000

14 Payable from the DHS Private Resources Fund:

15 For Expenses of Diabetes Research Treatment

16 and Programs700,000

17 Payable from the Tobacco Settlement Recovery Fund:

18 For Certified Local Health Department

19 Grants for Anti-Smoking Programs5,000,000

20 For Grants and Administrative Expenses for

21 the Tobacco Use Prevention Program,

22 BASUAH Program, and Asthma Prevention1,000,000

23 Total \$6,000,000

24 Payable from the Maternal and Child Health

25 Services Block Grant Fund:

1 For Grants for Maternal and Child Health
2 Programs495,000
3 Payable from the Preventive Health and Health
4 Services Block Grant Fund:
5 For Grants for Prevention Initiative Programs
6 Including Operational Expenses1,000,000
7 Payable from the Metabolic Screening and
8 Treatment Fund:
9 For Grants for Metabolic Screening
10 Follow-up Services3,250,000
11 For Grants for Free Distribution of Medical
12 Preparations and Food Supplies2,875,000
13 Total \$6,125,000
14 Payable from the Autoimmune Disease Research Fund:
15 For Grants for Autoimmune Disease
16 Research and Treatment50,000
17 Payable from the Prostate Cancer Research Fund:
18 For Grants to Public and Private Entities
19 in Illinois for Prostate
20 Cancer Research30,000
21 Payable from the Multiple Sclerosis Research Fund:
22 For Grants to Conduct Multiple
23 Sclerosis Research2,500,000

24 Section 35. In addition to any amounts previously

1 appropriated, the sum of \$3,100,000, or so much thereof as may
 2 be necessary, is appropriated from the Tobacco Settlement
 3 Recovery Fund to the American Lung Association for operations
 4 of the Quitline.

5 Section 45. The sum of \$400,000, or so much thereof as may
 6 be necessary, is appropriated from the Healthy Smiles Fund to
 7 the Department of Public Health for expenses of the Healthy
 8 Smiles Program.

9 Section 50. The sum of \$30,000, or so much thereof as may
 10 be necessary, is appropriated from the Epilepsy Treatment and
 11 Education Grants-in-Aid Fund to the Department of Public Health
 12 for Expenses of the Education and Treatment of Epilepsy.

13 Section 55. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Public Health for the objects and purposes hereinafter named:

16 OFFICE OF HEALTH CARE REGULATION

17 Payable from the Public Health Services Fund:

18	For Personal Services	9,348,000
19	For State Contributions to State Employees'	
20	Retirement System	5,049,100
21	For State Contributions to Social Security	708,600
22	For Group Insurance	2,476,900

1	For Contractual Services	1,000,000
2	For Travel	1,100,000
3	For Commodities	8,200
4	For Printing	10,000
5	For Equipment	440,000
6	For Telecommunications	48,500
7	For Electronic Data Processing	148,800
8	For Expenses of Monitoring in Long-Term	
9	Care Facilities	<u>2,000,000</u>
10	Total	\$22,338,100
11	Payable from the Long-Term Care	
12	Monitor/Receiver Fund:	
13	For Expenses, Including Refunds,	
14	Related to Appointment of Long-Term Care	
15	Monitors and Receivers	28,000,000
16	Payable from the Home Care Services Agency	
17	Licensure Fund:	
18	For expenses of Home Care Services	
19	Agency Licensure	1,400,000
20	Payable from the Regulatory Evaluation	
21	and Basic Enforcement Fund:	
22	For Expenses of the Alternative Health	
23	Care Delivery Systems Program	75,000
24	Payable from the Health Facility Plan	
25	Review Fund:	

1 For Expenses of Health Facility
2 Plan Review Program and Hospital
3 Network System, Including Refunds2,227,000
4 Payable from the Hospice Fund:
5 For Grants for Hospice Services as
6 Defined in the Hospice Program
7 Licensing Act30,000
8 Payable from Assisted Living and Shared
9 Housing Regulatory Fund:
10 For operational expenses of the
11 Assisted Living and Shared
12 Housing Program, pursuant to
13 Public Act 91-0656950,000
14 Payable from the Public Health Special State
15 Projects Fund:
16 For Health Care Facility Regulation900,000
17 Payable from Equity in Long-Term Care
18 Quality Fund:
19 For Grants to Assist Residents of
20 Facilities Licensed Under the
21 Nursing Home Care Act3,500,000
22 Payable from the Hospital Licensure Fund:
23 For Expenses Associated with
24 Hospital Inspections.....900,000

1 Section 60. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF HEALTH PROTECTION

5 Payable from the General Revenue Fund:

6 For Expenses Incurred for the Rapid
 7 Investigation and Control of
 8 Disease or Injury448,500

9 For Expenses of Environmental Health
 10 Surveillance and Prevention
 11 Activities, Including Mercury
 12 Hazards and West Nile Virus299,200

13 For Expenses for Expanded Lab Capacity
 14 and Enhanced Statewide Communication
 15 Capabilities Associated with
 16 Homeland Security322,600

17 For Deposit into the Lead Poisoning
 18 Screening, Prevention, and
 19 Abatement Fund 0

20 Total \$1,735,800

21 Payable from the Public Health Services Fund:

22 For Personal Services5,789,600

23 For State Contributions to State
 24 Employees' Retirement System3,127,200

25 For State Contributions to Social Security438,900

1	For Group Insurance	1,202,000
2	For Contractual Services	3,182,800
3	For Travel	345,700
4	For Commodities	405,000
5	For Printing	70,800
6	For Equipment	365,000
7	For Telecommunications Services	286,800
8	For Operation of Auto Equipment	40,000
9	For Electronic Data Processing	290,500
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed	
12	by Local Health Providers	<u>5,795,000</u>
13	Total	\$21,339,300
14	Payable from the Food and Drug Safety Fund:	
15	For Expenses of Administering	
16	the Food and Drug Safety	
17	Program, Including Refunds	2,000,000
18	Payable from the Safe Bottled Water Fund:	
19	For Expenses for the Safe Bottled	
20	Water Program	50,000
21	Payable from the Facility Licensing Fund:	
22	For Expenses, including Refunds, of	
23	Environmental Health Programs	3,000,000
24	Payable from the Illinois School Asbestos	
25	Abatement Fund:	

1 For Expenses, Including Refunds, of
2 Administering and Executing
3 the Asbestos Abatement Act and
4 the Federal Asbestos Hazard Emergency
5 Response Act of 1986 (AHERA)1,200,000
6 Payable from the Emergency Public Health Fund:
7 For Expenses of Mosquito Abatement in an
8 Effort to Curb the Spread of West
9 Nile Virus and other Vector Borne Diseases5,100,000
10 Payable from the Public Health Water Permit Fund:
11 For Expenses, Including Refunds,
12 of Administering the Groundwater
13 Protection Act100,000
14 Payable from the Used Tire Management Fund:
15 For Expenses of Vector Control Programs,
16 Including Mosquito Abatement500,000
17 Payable from the Tattoo and Body Piercing
18 Establishment Registration Fund:
19 For Expenses of Administering of
20 Tattoo and Body Piercing Establishment
21 Registration Program300,000
22 Payable from the Lead Poisoning Screening,
23 Prevention, and Abatement Fund:
24 For Expenses of the Lead Poisoning
25 Screening, Prevention, and

1 Abatement Program, Including Refunds6,997,100
2 Payable from the Tanning Facility Permit Fund:
3 For Expenses to Administer the
4 Tanning Facility Permit Act,
5 Including Refunds300,000
6 Payable from the Plumbing Licensure
7 and Program Fund:
8 For Expenses to Administer and Enforce
9 the Illinois Plumbing License Law,
10 Including Refunds3,950,000
11 Payable from the Pesticide Control Fund:
12 For Public Education, Research,
13 and Enforcement of the Structural
14 Pest Control Act420,000
15 Payable from the Pet Population Control Fund:
16 For Expenses Associated with the
17 Illinois Public Health and Safety
18 Animal Population Control Act250,000
19 Payable from the Public Health Special
20 State Projects Fund:
21 For Expenses of Conducting EPSDT
22 and Other Health Protection Programs14,200,000
23 Payable from the General Revenue Fund:
24 For Grants for Immunizations and
25 Outreach Activities3,949,300

1 Payable from the Lead Poisoning Screening,
 2 Prevention, and Abatement Fund:
 3 For Grants for the Lead Poisoning Screening
 4 and Prevention Program1,500,000
 5 Payable from the Private Sewage Disposal
 6 Program Fund:
 7 For Expenses of Administering the
 8 Private Sewage Disposal Program250,000
 9 Payable from the Personal Property Tax Replacement Fund:
 10 For Local Health Protection Grants
 11 to Certified Local Health Departments
 12 for Health Protection Programs Including,
 13 but not limited to, Infectious
 14 Diseases, Food Sanitation,
 15 Potable Water and Private Sewage18,098,500

16 Section 65. The sum of \$4,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Renewable Energy
 18 Resources Trust Fund to the Department of Public Health for
 19 deposit into the Lead Poisoning Screening, Prevention, and
 20 Abatement Fund.

21 Section 70. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated to the Department of
 23 Public Health for expenses of programs related to Acquired

1 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
2 Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5 For Expenses of AIDS/HIV Education,
6 Drugs, Services, Counseling, Testing,
7 Outreach to Minority Populations, Costs
8 Associated with Correctional Facilities
9 Referral and Partner Notification
10 (CTRPN), and Patient and Worker
11 Notification Pursuant to Public
12 Act 87-76314,250,000

13 Payable from the Public Health Services Fund:

14 For Expenses of Programs for Prevention
15 of AIDS/HIV6,250,000

16 For Expenses for Surveillance Programs and
17 Seroprevalence Studies of AIDS/HIV1,750,000

18 For Expenses Associated with the
19 Ryan White Comprehensive AIDS
20 Resource Emergency Act of
21 1990 (CARE) and other AIDS/HIV services55,000,000

22 Total \$63,000,000

23 Payable from the African-American

24 HIV/AIDS Response Fund:

25 For Grants and Other Expenses for

1 the Prevention and Treatment of
 2 HIV/AIDS and the Creation of an HIV/AIDS
 3 Service Delivery System to Reduce the
 4 Disparity of HIV Infection and AIDS Cases
 5 Between African-Americans and Other
 6 Population Groups200,000
 7 Payable from the Quality of Life Endowment Fund:
 8 For Grants and Expenses Associated
 9 with HIV/AIDS Prevention and Education1,500,000

10 Section 75. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Public Health for the objects and purposes hereinafter named:

13 PUBLIC HEALTH LABORATORIES

14 Payable from the General Revenue Fund:
 15 For Operational Expenses to Provide
 16 Clinical and Environmental Public
 17 Health Laboratory Services3,171,800
 18 Payable from the Public Health Services Fund:
 19 For Personal Services1,635,800
 20 For State Contributions to State
 21 Employees' Retirement System883,500
 22 For State Contributions to Social Security125,200
 23 For Group Insurance315,700
 24 For Contractual Services535,000

1	For Travel	27,000
2	For Commodities	1,624,900
3	For Printing	10,000
4	For Equipment	500,000
5	For Telecommunications Services	<u>9,500</u>
6	Total	\$5,666,600
7	Payable from the Public Health Laboratory	
8	Services Revolving Fund:	
9	For Expenses, Including	
10	Refunds, to Administer Public	
11	Health Laboratory Programs and	
12	Services	5,000,000
13	Payable from the Lead Poisoning	
14	Screening, Prevention, and Abatement Fund:	
15	For Expenses, Including	
16	Refunds, of Lead Poisoning Screening,	
17	Prevention and Abatement Program	1,398,100
18	Payable from the Public Health Special State	
19	Projects Fund:	
20	For Operational Expenses of Regional and	
21	Central Office Facilities	2,200,000
22	Payable from the Metabolic Screening	
23	and Treatment Fund:	
24	For Expenses, Including	
25	Refunds, of Testing and Screening	

1 for Metabolic Diseases9,983,800

2 Section 80. The following named amounts, or as much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the General Revenue Fund:

7 For Expenses for Breast and Cervical
8 Cancer Screenings, Minority Outreach,
9 and Other Related Activities6,000,000

10 For Expenses of the Women's Health
11 Promotion Programs460,800

12 For Expenses associated with School Health
13 Centers1,093,600

14 For Grants to Family Planning Programs
15 for Contraceptive Services402,300

16 For Grants for the Extension and Provision
17 of Perinatal Services for Premature
18 and High-Risk Infants and their Mothers952,600

19 Total \$9,062,200

20 Payable from the Public Health Services Fund:

21 For Personal Services710,100

22 For State Contributions to State
23 Employees' Retirement System383,500

24 For State Contributions to

1	Social Security	54,400
2	For Group Insurance	250,000
3	For Contractual Services	500,000
4	For Travel	50,000
5	For Commodities	53,200
6	For Printing	34,500
7	For Equipment	50,000
8	For Telecommunications Services	10,000
9	For Expenses of Federally Funded Women's	
10	Health Program	<u>3,000,000</u>
11	Total	\$5,095,700
12	Payable from the Public Health Special	
13	State Projects Fund:	
14	For Expenses of Women's Health Programs	200,000
15	Payable from the Penny Severns Breast, Cervical,	
16	and Ovarian Cancer Research Fund:	
17	For Grants for Breast and Cervical	
18	Cancer Research	600,000
19	Payable from the Public Health Services Fund:	
20	For Grants for Breast and Cervical	
21	Cancer Screenings in Fiscal Year 2018	
22	and All Prior Fiscal Years	7,000,000
23	Payable from the Carolyn Adams Ticket	
24	For The Cure Grant Fund:	
25	For Grants and Related Expenses to	

1 Public or Private Entities in Illinois
 2 for the Purpose of Funding Research
 3 Concerning Breast Cancer and for
 4 Funding Services for Breast Cancer Victims2,000,000
 5 Payable from the Public Health Services Fund:
 6 For Expenses associated with Maternal and
 7 Child Health Programs15,000,000
 8 Payable from Tobacco Settlement Recovery Fund:
 9 For Costs Associated with
 10 Children's Health Programs1,229,700
 11 Payable from the Maternal and Child Health
 12 Services Block Grant Fund:
 13 For Expenses Associated with Maternal and
 14 Child Health Programs6,250,000
 15 For Grants to the Chicago Department of
 16 Health for Maternal and Child Health
 17 Services5,000,000
 18 For Grants to the Board of Trustees of the
 19 University of Illinois, Division of
 20 Specialized Care for Children7,000,000
 21 For Grants for the Extension and Provision
 22 of Perinatal Services for Premature and
 23 High-risk Infants and their Mothers2,500,000
 24 Total \$20,750,000

1 Section 95. The following named amount, or so much thereof
2 as may be necessary, is appropriated to the Department of Public
3 Health for the objects and purposes hereinafter named:

4 OFFICE OF PREPAREDNESS AND RESPONSE

5 Payable from the Public Health Services Fund:

6 For Expenses Associated with Community,
7 Service and Volunteer activities,
8 Including Prior Year Costs15,000,000

9 Payable from the Heartsaver AED Fund:

10 For Expenses Associated with the
11 Heartsaver AED Program50,000

12 Payable from the Trauma Center Fund:

13 For Expenses of Administering the
14 Distribution of Payments to
15 Trauma Centers7,000,000

16 Payable from the Public Health Services Fund:

17 For Expenses of Federally Funded
18 Bioterrorism Preparedness
19 Activities and Other Public Health
20 Emergency Preparedness70,000,000

21 Payable from the Stroke Data Collection Fund:

22 For Expenses Associated with
23 Stroke Data Collection150,000

24 Payable from the EMS Assistance Fund:

25 For Expenses of Administering the

1 Distribution of Payments from the
 2 EMS Assistance Fund, Including Refunds1,500,000
 3 Payable from the Spinal Cord Injury Paralysis
 4 Cure Research Trust Fund:
 5 For Grants for Spinal Cord Injury Research800,000
 6 Payable from the Public Health Special
 7 Projects Fund:
 8 For All Costs Associated with Public
 9 Health Preparedness Including First-
 10 Aid Stations and Anti-viral Purchases450,000

ARTICLE 141

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

18 For Refund of certain taxes in lieu
 19 of credit memoranda, where such
 20 refunds are authorized by law4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

22 For a portion of the state's share of state's
 23 attorneys' and assistant state's

1 attorneys' salaried, including
2 prior year costs13,875,000
3 For a portion of the state's share of county
4 public defenders' salaries pursuant
5 to 55 ILCS 5/3-40077,200,000
6 For the State's share of county
7 supervisors of assessments or
8 county assessors' salaries, as
9 provided by law3,300,000
10 For additional compensation for local
11 assessors, as provided by Sections 2.3
12 and 2.6 of the "Revenue Act of 1939", as
13 amended350,000
14 For additional compensation for local
15 assessors, as provided by Section 2.7
16 of the "Revenue Act of 1939", as
17 amended510,000
18 For additional compensation for county
19 treasurers, pursuant to Public Act
20 84-1432, as amended663,000
21 For the annual stipend for sheriffs as
22 provided in subsection (d) of Section
23 4-6300 and Section 4-8002 of the
24 counties code663,000
25 For the annual stipend to county

1 coroners pursuant to 55 ILCS 5/4-6002
 2 including prior year costs663,000
 3 For additional compensation for
 4 county auditors, pursuant to Public
 5 Act 95-0782, including prior
 6 year costs123,500
 7 Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

8
 9 For Reimbursement to International
 10 Fuel Tax Agreement Member States20,000,000
 11 For Refunds22,000,000
 12 Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13
 14 For Refunds as provided for in Section
 15 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16
 17 For allocation to Chicago for additional
 18 1.25% Use Tax pursuant to P.A. 86-092899,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

19
 20 For refunds associated with the
 21 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

22
 23 For allocation to local governments
 24 for additional 1.25% Use Tax
 25 pursuant to P.A. 86-0928305,100,000

1 local efforts in Administration of the
 2 Charitable Games, Pull Tabs and Jar
 3 Games Act900,000

4 Section 10. The sum of \$3,000,000, or so much thereof as
 5 may be necessary, is appropriated from the State and Local Sales
 6 Tax Reform Fund to the Department of Revenue for the purpose
 7 stated in Section 6z-17 of the State Finance Act and Section 2-
 8 2.04 of the Downstate Public Transportation Act for a grant to
 9 Madison County.

10 Section 15. The sum of \$55,000,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Affordable
 12 Housing Trust Fund to the Department of Revenue for grants (down
 13 payment assistance, rental subsidies, security deposit
 14 subsidies, technical assistance, outreach, building an
 15 organization's capacity to develop affordable housing projects
 16 and other related purposes), mortgages, loans, or for the
 17 purpose of securing bonds pursuant to the Illinois Affordable
 18 Housing Act, administered by the Illinois Housing Development
 19 Authority.

20 Section 25. The sum of \$3,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois Affordable
 22 Housing Trust Fund to the Department of Revenue for grants to

1 other state agencies for rental assistance, supportive living
2 and adaptive housing.

3 Section 35. The sum of \$4,500,000, or so much thereof as
4 may be necessary, is appropriated from the Foreclosure
5 Prevention Program Fund to the Department of Revenue for
6 administration by the Illinois Housing Development Authority,
7 for grants and administrative expenses pursuant to the
8 Foreclosure Prevention Program.

9 Section 40. The sum of \$6,000,000, or so much thereof as
10 may be necessary, is appropriated from the Foreclosure
11 Prevention Program Graduated Fund to the Department of Revenue
12 for administration by the Illinois Housing Development
13 Authority, for grants and administrative expenses pursuant to
14 the Foreclosure Prevention Program.

15 Section 45. The sum of \$15,000,000, or so much thereof as
16 may be necessary, is appropriated from the Abandoned
17 Residential Property Municipality Relief Fund to the Department
18 of Revenue for administration by the Illinois Housing
19 Development Authority, for grants and administrative expenses
20 pursuant to the Abandoned Residential Property Municipality
21 Relief Program.

1 Section 50. The sum of \$59,650,300, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Revenue for operational expenses of the
4 fiscal year ending June 30, 2018.

5 Section 53. The sum of \$250,000, or so much thereof as may
6 be necessary, is appropriated from the Tax Compliance and
7 Administration Fund to the Department of Revenue for Refunds
8 associated with the Illinois Secure Choice Savings Program Act.

9 Section 55. The sum of \$82,000,000, or so much thereof as
10 may be necessary, is appropriated from the Tax Compliance and
11 Administration Fund to the Department of Revenue for
12 operational expenses of the fiscal year ending June 30, 2018.

13 Section 57. The sum of \$6,908,600, or so much thereof as
14 may be necessary, is appropriated from the Dram Shop Fund to
15 the Department of Revenue for operational expenses of the
16 fiscal year ending June 30, 2018.

17 Section 60. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Revenue:

21 TAX ADMINISTRATION AND ENFORCEMENT

1	PAYABLE FROM MOTOR FUEL TAX FUND	
2	For Personal Services	18,487,100
3	For State Contributions to State	
4	Employees' Retirement System	9,985,400
5	For State Contributions to Social Security	1,414,300
6	For Group Insurance	4,752,000
7	For Contractual Services	2,277,400
8	For Travel	786,200
9	For Commodities	58,400
10	For Printing	169,800
11	For Equipment	45,000
12	For Electronic Data Processing	8,111,700
13	For Telecommunications Services	787,000
14	For Operation of Automotive Equipment	43,200
15	For Administrative Costs Associated	
16	With the Motor Fuel Tax Enforcement	
17	Grant from USDOT	<u>150,000</u>
18	Total	\$47,067,500
19	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
20	For Personal Services	869,600
21	For State Contributions to State	
22	Employees' Retirement System	469,700
23	For State Contributions to Social Security	66,500
24	For Group Insurance	264,000
25	For Travel	30,200

1 For Commodities2,100
 2 For Printing1,500
 3 For Electronic Data Processing252,000
 4 For Telecommunications Services61,400
 5 Total \$2,017,000

6 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

7 For Personal Services180,900
 8 For State Contributions to State
 9 Employees' Retirement System97,700
 10 For State Contributions to Social Security13,800
 11 For Group Insurance96,000
 12 For Telecommunications Services2,000
 13 Total \$390,400

14 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

15 For Administration of the Drycleaner
 16 Environmental Response Trust Fund Act144,100
 17 For Administration of the Simplified
 18 Telecommunications Act2,830,600
 19 For administrative costs associated
 20 with the Municipality Sales Tax
 21 as directed in Public Act 93-1053189,700
 22 For administration of the Cigarette
 23 Retailer Enforcement Act881,000
 24 Total \$4,045,400

25 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

1	For Personal Services	12,628,000
2	For State Contributions to State	
3	Employees' Retirement System	6,820,800
4	For State Contributions to Social Security	966,100
5	For Group Insurance	3,864,000
6	For Contractual services	1,049,900
7	For Travel	243,900
8	For Commodities	52,500
9	For Printing	27,100
10	For Equipment	30,000
11	For Electronic Data Processing	6,564,500
12	For Telecommunications Services	561,100
13	For Operation of Automotive Equipment	<u>27,800</u>
14	Total	\$32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

17	For Administrative Costs Associated	
18	with the Illinois Department of	
19	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

21 Section 65. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated to the Department of
24 Revenue:

1 For costs associated with the
 2 administration and fulfillment
 3 of its responsibilities under
 4 the Wireless Emergency Telephone
 5 Safety Act700,000
 6 Payable from the State Police Vehicle Fund:
 7 For purchase of vehicles and accessories20,000,000
 8 Payable from the State Police Vehicle
 9 Maintenance Fund:
 10 For Operation of Auto700,000

11 Section 10. The sum of \$4,000,000, or so much thereof as
 12 may be necessary, is appropriated from the State Asset
 13 Forfeiture Fund to the Department of State Police for payment
 14 of their expenditures as outlined in the Illinois Drug Asset
 15 Forfeiture Procedure Act, the Cannabis Control Act, the
 16 Controlled Substances Act, and the Environmental Safety Act.

17 Section 15. The sum of \$2,500,000, or so much thereof as
 18 may be necessary, is appropriated from the Federal Asset
 19 Forfeiture Fund to the Department of State Police for payment
 20 of their expenditures in accordance with the Federal Equitable
 21 Sharing Guidelines.

22 Section 20. The sum of \$2,000,000, or so much thereof as

1 may be necessary, is appropriated to the Department of State
 2 Police, Division of Administration, from the Money Laundering
 3 Asset Recovery Fund for the ordinary and contingent expenses
 4 incurred by the Department of State Police.

5 Section 25. The sum of \$3,000,000, or so much thereof as
 6 may be necessary, is appropriated from the LEADS Maintenance
 7 Fund to the Department of State Police, Division of
 8 Administration, for expenses related to the LEADS System.

9 Section 30. The sum of \$172,097,800, or so much thereof
 10 as may be necessary, is appropriated to the Department of State
 11 Police, Division of Operations, from the General Revenue Fund
 12 for the ordinary and contingent expenses incurred by the
 13 Department of State Police.

14 Section 32. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of State Police for the following purposes:

17 Payable from the State Police Services Fund:

18 DIVISION OF OPERATIONS

19 For Payment of Expenses:

20 Fingerprint Program20,000,000

21 For Payment of Expenses:

22 Federal and IDOT Programs8,400,000

1 For Payment of Expenses:
2 Riverboat Gambling1,500,000
3 For Payment of Expenses:
4 Miscellaneous Programs6,300,000
5 Total \$36,200,000
6 Payable from the Illinois State Police
7 Federal Projects Fund:
8 For Payment of Expenses20,000,000
9 Payable from the Sex Offender Registration Fund:
10 For expenses of the Sex Offender
11 Registration Program350,000
12 Payable from the Motor Carrier Safety Inspection Fund:
13 For expenses associated with the
14 enforcement of Federal Motor Carrier
15 Safety Regulations and related
16 Illinois Motor Carrier
17 Safety Laws2,600,000
18 Payable from the State Police DUI Fund:
19 For Equipment Purchases to Assist in
20 the Prevention of Driving Under the
21 Influence of Alcohol, Drugs, or Intoxication
22 Compounds2,250,000
23 Payable from the Sex Offender Investigation Fund:
24 For expenses related to sex
25 offender investigations150,000

1 Payable from the Compassionate Use of
 2 Medical Cannabis Fund:
 3 For direct and indirect costs associated
 4 with the implementation, administration and
 5 enforcement of the Compassionate Use of
 6 Medical Cannabis Pilot Program Act1,200,000

7 Section 35. The amount of \$6,460,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of State
 9 Police, Division of Operations, from the General Revenue Fund
 10 for expenses related to State Police Cadet classes.

11 Section 37. The following amount, or so much thereof as
 12 may be necessary for objects and purposes hereinafter named,
 13 are appropriated from the Drug Traffic Prevention Fund to the
 14 Department of State Police, Division of Operations, pursuant
 15 to the provisions of the "Intergovernmental Drug Laws
 16 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

17 For Grants to Metropolitan Enforcement Groups:
 18 Payable from the Drug Traffic
 19 Prevention Fund500,000

20 Section 45. The sum of \$14,000,000, or so much thereof as
 21 may be necessary, is appropriated from the State Police
 22 Whistleblower Reward and Protection Fund to the Department of

1 State Police for payment of their expenditures for state law
2 enforcement purposes in accordance with the State Whistleblower
3 Protection Act.

4 Section 50. The sum of \$22,000,000, or so much thereof as
5 may be necessary, is appropriated from the State Police
6 Operations Assistance Fund to the Department of State Police
7 for the ordinary and contingent expenses incurred by the
8 Department of State Police.

9 Section 55. The sum of \$10,000, or so much thereof as may
10 be necessary, is appropriated from the State Police Streetgang-
11 Related Crime Fund to the Department of State Police for
12 operations related to streetgang-related Crime Initiatives.

13 Section 60. The sum of \$1,000,000, or so much thereof as
14 may be necessary, is appropriated from the Over Dimensional
15 Load Police Escort Fund to the Department of State Police for
16 expenses incurred for providing police escorts for over-
17 dimensional loads.

18 Section 70. The sum of \$100,000, or so much thereof as may
19 be necessary, is appropriated from the Medicaid Fraud and Abuse
20 Prevention Fund to the Department of State Police, Division of
21 Operations for the detection, investigation or prosecution of

1 recipient or vendor fraud.

2 Section 75. The sum of \$44,425,400, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Forensic Services and Identification, from
5 the General Revenue fund for ordinary and contingent expenses
6 incurred by the Department of State Police.

7 Section 77. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of State Police for the following purposes:

10 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

11 Payable from the General Revenue Fund:

12	For Administration of a Statewide Sexual	
13	Assault Evidence Collection Program	55,300
14	For Operational Expenses Related to the	
15	Combined DNA Index System	<u>2,142,100</u>
16	Total	\$2,197,400

17 For Administration and Operation

18 of State Crime Laboratories:

19	Payable from State Crime Laboratory Fund	11,000,000
20	Payable from the State Police DUI Fund	200,000
21	Payable from State Offender DNA	
22	Identification System Fund	3,400,000

1 Section 80. The sum of \$6,250,000, or so much thereof as
2 may be necessary, is appropriated to the Department of State
3 Police, Division of Forensic Services and Identification, from
4 the Mental Health Reporting Fund for expenses as outlined in
5 the Firearm Concealed Carry Act and the Firearm Owners
6 Identification Card Act.

7 Section 85. The sum of \$22,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of State
9 Police from the State Police Firearm Services Fund for expenses
10 as outlined in the Firearm Concealed Carry Act and the Firearm
11 Owners Identification Card Act.

12 Section 90. The sum of \$2,705,600, or so much thereof as
13 may be necessary, is appropriated to the Department of State
14 Police, Division of Internal Investigation, from the General
15 Revenue Fund for the ordinary and contingent expenses incurred
16 by the Department of State Police.

17 Section 95. The sum of \$682,100, or so much thereof as may
18 be necessary, is appropriated to the Department of State
19 Police, Division of Internal Investigation, from the General
20 Revenue Fund for the ordinary and contingent expenses incurred
21 while operating the Nursing Home Identified Offender Program.

1 Section 100. The sum of \$140,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Statewide 9-1-1
 3 Fund to the Department of State Police, Division of
 4 Administration, for costs pursuant to the Emergency Telephone
 5 System Act.

6 ARTICLE 143

7 DEPARTMENT OF TRANSPORTAION

8 MULTI-MODAL OPERATIONS

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, for the objects and purposes hereinafter
 11 named, are appropriated from the Road Fund meet the ordinary
 12 and contingent expenses of the Department of Transportation
 13 for:

14 DEPARTMENT-WIDE

15 For Personal Services421,687,800

16 Split approximated below:

17 Central Administration & Planning25,762,000

18 Bureau of Information Processing5,700,800

19 Planning & Programming7,842,600

20 Program Development16,446,700

21 Highway Project Implementation15,443,700

22 Day Labor3,903,600

23 District 1104,234,000

1	District 2	30,519,700
2	District 3	29,749,300
3	District 4	28,630,100
4	District 5	23,731,700
5	District 6	30,788,800
6	District 7	25,053,300
7	District 8	40,668,700
8	District 9	23,630,500
9	Aeronautics	5,510,500
10	Intermodal Project Implementation	4,071,800
11	For Extra Help for the Central	
12	Division of Highways (excluding Day	
13	Labor)and Districts 1 - 9	41,300,000
14	Split approximated below:	
15	District 1	14,500,000
16	District 2	3,900,000
17	District 3	3,900,000
18	District 4	3,900,000
19	District 5	2,600,000
20	District 6	3,600,000
21	District 7	2,500,000
22	District 8	4,400,000
23	District 9	2,000,000
24	For State Contributions to State Employees'	
25	Retirement System	250,073,700

1	For State Contributions to Social Security	<u>35,449,100</u>
2	Total	\$748,510,600

3 Section 10. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 FOR CENTRAL ADMINISTRATION OFFICES

8	For Contractual Services	16,004,400
9	For Travel	298,400
10	For Commodities	306,300
11	For Printing	339,800
12	For Equipment	173,600
13	For Equipment:	
14	Purchase of Cars & Trucks	111,300
15	For Telecommunications Services	331,500
16	For Operation of Automotive Equipment	<u>750,000</u>
17	Total	\$18,315,300

18 LUMP SUMS

19 Section 15. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated from the Road Fund to the
 21 Department of Transportation for the objects and purposes
 22 hereinafter named:

1	For costs associated with hazardous	
2	material abatement	600,000
3	For costs associated with auditing	
4	consultants for internal	
5	and external audits	<u>1,750,000</u>
6	Total	\$2,350,000

AWARDS AND GRANTS

7

8 Section 20. The following named amounts, or so much thereof

9 as may be necessary, are appropriated from the Road Fund to the

10 Department of Transportation for the objects and purposes

11 hereinafter named:

12 For Tort Claims, including payment

13 pursuant to P.A. 80-1078. Expenditures

14 for this purpose may be made by the

15 Department of Transportation without

16 regard to the fiscal year in which the

17 service was rendered or cost

18 Incurred.....850,000

19 For representation and indemnification

20 for the Department of Transportation,

21 the Illinois State Police and the

22 Secretary of State, provided that the

23 representation required resulted from

24 the Road Fund portion of their

1 normal operations. Expenditures for
 2 this purpose may be made by the
 3 Department of Transportation without
 4 regard to the fiscal year in which the
 5 service was rendered or cost incurred225,000

6 For auto liability payments for
 7 the Department of Transportation, the
 8 Illinois State Police, and the Secretary
 9 of State, provided that the liability
 10 resulted from the Road Fund portion
 11 of their normal operations. Expenditures
 12 for this purpose may be made
 13 by the Department of Transportation
 14 without regard to the fiscal year
 15 in which service was rendered or cost
 16 incurred 3,500,000

17 Total \$4,575,000

18 REFUNDS

19 Section 25. The following named amount, or so much thereof
 20 as may be necessary, is appropriated from the Road Fund to the
 21 Department of Transportation for the objects and purposes
 22 hereinafter named:

23 For Refunds20,000

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 FOR BUREAU OF INFORMATION PROCESSING

6	For Contractual Services	9,887,200
7	For Travel	15,000
8	For Commodities	28,700
9	For Equipment	4,000
10	For Electronic Data Processing	33,891,400
11	For Telecommunications	<u>407,100</u>
12	Total	\$44,233,400

13 FOR PLANNING AND PROGRAMMING

14 Section 35. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to the Department
 17 of Transportation for the ordinary and contingent expenses of
 18 the Office of Planning and Programming:

19	For Contractual Services	937,400
20	For Travel	100,000
21	For Commodities	70,500
22	For Printing	282,500
23	For Equipment	31,400

1	For Telecommunications Services	196,000
2	For Operation of Automotive Equipment	<u>90,000</u>
3	Total	\$1,707,800

4 LUMP SUMS

5 Section 40. The following named amounts, or so much thereof
6 as may be necessary, are appropriated from the Road Fund to the
7 Department of Transportation for the objects and purposes
8 hereinafter named. Expenditures for these purposes may be made
9 by the Department of Transportation without regard to the
10 fiscal year in which the service was rendered or cost incurred:

11	For Planning, Research and Development	
12	Purposes	2,950,000
13	For metropolitan planning and research	
14	purposes as provided by law, provided	
15	such amount shall not exceed funds to	
16	be made available from the federal	
17	government or local sources	97,000,000
18	For metropolitan planning and research	
19	purposes as provided by law	22,000,000
20	For federal reimbursement of planning	
21	activities as provided by the federal	
22	transportation bill, as amended	2,160,000
23	For the federal share of the	
24	IDOT ITS Program, provided expenditures	

1 do not exceed funds to be made available
 2 by the Federal Government7,500,000
 3 For the state share of the IDOT ITS
 4 Program27,000,000
 5 Total \$158,610,000

FOR PROGRAM DEVELOPMENT

7 Section 45. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Road Fund to the Department
 10 of Transportation for the ordinary and contingent expenses of
 11 the Office of Program Development:

12 For Contractual Services2,115,400
 13 For Travel260,900
 14 For Commodities149,800
 15 For Printing197,300
 16 For Equipment3,794,000
 17 For Equipment:
 18 Purchase of Cars & Trucks168,200
 19 For Telecommunications Services263,200
 20 For Operation of Automotive Equipment500,000
 21 Total \$7,448,800

LUMP SUMS

23 Section 50. The sum of \$200,000, or so much thereof as may

1 be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for costs associated with the
3 Technology Transfer Center, including the purchase of
4 equipment, media initiatives, and training, provided that such
5 expenditures do not exceed funds to be made available by the
6 federal government for this purpose. Expenditures for this
7 purpose may be made by the Department of Transportation without
8 regard to the fiscal year in which the service was rendered or
9 cost incurred.

10 Section 55. The sum of \$1,200,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for programs related to distracted
13 driving, provided such amounts do not exceed funds to be made
14 available from the federal government for this purpose.
15 Expenditures for this purpose may be made by the Department of
16 Transportation without regard to the fiscal year in which the
17 service was rendered or cost incurred.

18 Section 60. The sum of \$7,400,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with highway
21 safety media campaigns, provided such amounts do not exceed
22 funds to be made available from the federal government.
23 Expenditures for this purpose may be made by the Department of

1 Transportation without regard to the fiscal year in which the
2 service was rendered or cost incurred.

3 Section 65. The sum of \$600,000, or so much thereof as may
4 be necessary, is appropriated from the Transportation Safety
5 Highway Hire-back Fund to the Department of Transportation for
6 agreements with the Illinois Department of State Police to
7 provide patrol officers in highway construction work zones.

8 AWARDS AND GRANTS

9 Section 70. The sum of \$3,747,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for reimbursement to participating
12 counties in the County Engineers Compensation Program,
13 providing such reimbursements do not exceed funds to be made
14 available from their federal highway allocations retained by
15 the Department.

16 REFUNDS

17 Section 75. The following named amount, or so much thereof
18 as may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for the objects and purposes
20 hereinafter named:

21 For Refunds10,000

1 FOR CYCLE RIDER SAFETY

2 Section 80. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Cycle Rider Safety Training
5 Fund, as authorized by Public Act 82-0649, to the Department
6 of Transportation for the administration of the Cycle Rider
7 Safety Training Program:

8 OPERATIONS

9	For Personal Services	299,100
10	For State Contributions to State	
11	Employees' Retirement System	161,600
12	For State Contributions to Social Security	22,900
13	For Group Insurance	72,000
14	For Contractual Services	10,600
15	For Travel	4,600
16	For Commodities	1,000
17	For Printing	1,500
18	For Equipment	<u>1,000</u>
19	Total	\$574,300

20 LUMP SUMS

21 Section 85. The sum of \$12,800,000, or so much thereof as
22 may be necessary, is appropriated from the Cycle Rider Safety
23 Training Fund, as authorized by Public Act 82-0649, to the

1 Department of Transportation for reimbursements to State and
 2 local universities and colleges for Cycle Rider Safety Training
 3 Programs. Expenditures for this purpose may be made by the
 4 Department of Transportation without regard to the fiscal year
 5 in which the service was rendered or cost incurred.

6 FOR HIGHWAYS PROJECT IMPLEMENTATION

7 Section 90. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Road Fund to the Department
 10 of Transportation for the ordinary and contingent expenses of
 11 the Office of Highway Implementation:

12	For Contractual Services	4,279,600
13	For Travel	150,000
14	For Commodities	170,000
15	For Equipment	1,099,600
16	For Equipment:	
17	Purchase of Cars and Trucks	128,600
18	For Telecommunications Services	1,634,100
19	For Operation of Automotive Equipment	<u>318,000</u>
20	Total	\$7,779,900

21 LUMP SUMS

22 Section 95. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the Road Fund to the

1 Department of Transportation for payments to local governments
 2 for the following purposes. Expenditures for these purposes may
 3 be made by the Department of Transportation without regard to
 4 the fiscal year in which the service was rendered or cost
 5 incurred:

6	For reimbursement of eligible expenses	
7	arising from local Traffic Signal	
8	Maintenance Agreements created by	
9	Part 468 of the Illinois Department	
10	of Transportation Rules and	
11	Regulations	11,800,000
12	For reimbursement of eligible expenses	
13	arising from City, County, and	
14	other State Maintenance Agreements	<u>23,500,000</u>
15	Total	\$35,300,000

16 Section 100. The sum of \$5,300,000, or so much thereof as
 17 may be necessary, is appropriated from the Road Fund to the
 18 Department of Transportation for repair of damages by motorists
 19 to state vehicles and equipment or replacement of state
 20 vehicles and equipment, provided such amount not exceed funds
 21 to be made available from collections from claims filed by the
 22 Department to recover the costs of such damages. Expenditures
 23 for this purpose may be made by the Department of Transportation
 24 without regard to the fiscal year in which the service was

1 rendered or cost incurred.

2 Section 105. The sum of \$5,300,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with the
5 State Radio Communications for the 21st Century (STARCOM)
6 program. Expenditures for this purpose may be made by the
7 Department of Transportation without regard to the fiscal year
8 in which the service was rendered or cost incurred.

9 Section 110. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Illinois Department of Transportation for costs associated with
12 Illinois Terrorism Task Force, that consist of approved
13 purchases for homeland security provided such expenditures do
14 not exceed funds made available by the federal government for
15 this purpose. Expenditures for this purpose may be made by the
16 Department of Transportation without regard to the fiscal year
17 in which the service was rendered or cost incurred.

18 Section 115. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Illinois Department of Transportation for costs incurred by the
21 Department's response to natural disasters, emergencies and
22 acts of terrorism that receive Presidential and/or State

1 Disaster Declaration status. These costs would include, but
 2 not be limited to, the Department's fuel costs, cost of
 3 materials and cost of equipment rentals. This appropriation
 4 is in addition to the Department's other appropriations for
 5 District and Central Office operations.

6 REFUNDS

7 Section 120. The following named amount, or so much thereof
 8 as may be necessary, is appropriated from the Road Fund to the
 9 Department of Transportation for the objects and purposes
 10 hereinafter named:

11 For Refunds45,000

12 Section 125. The following named sums, or so much thereof
 13 as may be necessary, for the objects and purposes hereinafter
 14 named, are appropriated from the Road Fund to meet the ordinary
 15 and contingent expenses of the Department of Transportation:

16 FOR BUREAU OF DAY LABOR

17 For Contractual Services4,170,000

18 For Travel107,600

19 For Commodities150,000

20 For Equipment400,000

21 For Equipment:

22 Purchase of Cars and Trucks441,600

1	For Telecommunications Services	35,000
2	For Operation of Automotive Equipment	<u>575,000</u>
3	Total	\$5,879,200

4 Section 130. The following named sums, or so much thereof
 5 as may be necessary, for the objects and purposes hereinafter
 6 named, are appropriated from the Road Fund to meet the ordinary
 7 and contingent expenses of the Department of Transportation:

8 DISTRICT 1, SCHAUMBURG OFFICE

9	For Contractual Services	18,196,400
10	For Travel	280,000
11	For Commodities	20,923,700
12	For Equipment	2,770,600
13	For Equipment:	
14	Purchase of Cars and Trucks	10,262,900
15	For Telecommunications Services	4,000,000
16	For Operation of Automotive Equipment	<u>14,500,000</u>
17	Total	\$70,933,600

18 Section 135. The following named sums, or so much thereof
 19 as may be necessary, for the objects and purposes hereinafter
 20 named, are appropriated from the Road Fund to meet the ordinary
 21 and contingent expenses of the Department of Transportation:

1 DISTRICT 2, DIXON OFFICE

2 For Contractual Services4,722,100

3 For Travel60,000

4 For Commodities7,304,000

5 For Equipment1,243,600

6 For Equipment:

7 Purchase of Cars and Trucks3,065,600

8 For Telecommunications Services271,700

9 For Operation of Automotive Equipment5,750,000

10 Total \$22,417,000

11 Section 140. The following named sums, or so much thereof

12 as may be necessary, for the objects and purposes hereinafter

13 named, are appropriated from the Road Fund to meet the ordinary

14 and contingent expenses of the Department of Transportation:

15 DISTRICT 3, OTTAWA OFFICE

16 For Contractual Services4,778,900

17 For Travel50,000

18 For Commodities6,426,500

19 For Equipment1,243,600

20 For Equipment:

21 Purchase of Cars and Trucks2,696,800

22 For Telecommunications Services270,000

23 For Operation of Automotive Equipment5,400,000

1 Total \$20,865,800

2 Section 145. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to meet the ordinary
5 and contingent expenses of the Department of Transportation:

6 DISTRICT 4, PEORIA OFFICE

7 For Contractual Services4,680,800

8 For Travel50,000

9 For Commodities4,048,400

10 For Equipment1,243,600

11 For Equipment:

12 Purchase of Cars and Trucks3,262,800

13 For Telecommunications Services270,000

14 For Operation of Automotive Equipment5,300,000

15 Total \$18,855,600

16 Section 150. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 DISTRICT 5, PARIS OFFICE

21 For Contractual Services4,085,600

1	For Travel	50,000
2	For Commodities	2,881,800
3	For Equipment	1,243,600
4	For Equipment:	
5	Purchase of Cars and Trucks	2,831,800
6	For Telecommunications Services	195,000
7	For Operation of Automotive Equipment	<u>4,030,000</u>
8	Total	\$15,317,800

9 Section 155. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the ordinary
12 and contingent expenses of the Department of Transportation:

13 DISTRICT 6, SPRINGFIELD OFFICE

14	For Contractual Services	6,947,200
15	For Travel	50,000
16	For Commodities	3,534,500
17	For Equipment	1,393,200
18	For Equipment:	
19	Purchase of Cars and Trucks	3,584,400
20	For Telecommunications Services	797,300
21	For Operation of Automotive Equipment	<u>4,525,000</u>
22	Total	\$20,831,600

1 Section 160. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 7, EFFINGHAM OFFICE

6	For Contractual Services	4,000,000
7	For Travel	50,000
8	For Commodities	2,435,800
9	For Equipment	1,243,600
10	For Equipment:	
11	Purchase of Cars and Trucks	1,980,500
12	For Telecommunications Services	180,000
13	For Operation of Automotive Equipment	<u>4,000,000</u>
14	Total	\$13,889,900

15 Section 165. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 8, COLLINSVILLE OFFICE

20	For Contractual Services	8,285,900
21	For Travel	80,000
22	For Commodities	3,530,300

1	For Equipment	1,779,000
2	For Equipment:	
3	Purchase of Cars and Trucks	2,215,600
4	For Telecommunications Services	530,000
5	For Operation of Automotive Equipment	<u>5,300,000</u>
6	Total	\$21,720,800

7 Section 170. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the ordinary
10 and contingent expenses of the Department of Transportation:

11 DISTRICT 9, CARBONDALE OFFICE

12	For Contractual Services	4,116,000
13	For Travel	45,000
14	For Commodities	2,335,600
15	For Equipment	1,243,600
16	For Equipment:	
17	Purchase of Cars and Trucks	2,249,900
18	For Telecommunications Services	150,000
19	For Operation of Automotive Equipment	<u>3,900,000</u>
20	Total	\$14,040,100

21
22 Section 175. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated to meet the ordinary and contingent
2 expenses of the Department of Transportation:

3 FOR AERONAUTICS

4 For Contractual Services:

5 Payable from the Road Fund2,256,600

6 Payable from Air Transportation Revolving Fund500,000

7 For Travel:

8 Payable from the Road Fund80,000

9 For Commodities:

10 Payable from the Road Fund245,000

11 Payable from Aeronautics Fund299,500

12 For Equipment:

13 Payable from the Road Fund80,000

14 For Telecommunications Services:

15 Payable from the Road Fund100,000

16 For Operation of Automotive Equipment:

17 Payable from the Road Fund62,000

18 Total \$3,623,100

19 LUMP SUMS

20 Section 180. The sum of \$1,500,000, or so much thereof as
21 may be necessary, is appropriated from the Tax Recovery Fund
22 to the Department of Transportation for maintenance and repair
23 costs incurred on real property owned by the Department for

1 development of an airport in Will County, for applicable
 2 refunds of security deposits to lessees, and for payments to
 3 the Will County Treasurer in lieu of leasehold taxes lost due
 4 to government ownership.

5 REFUNDS

6 Section 185. The following named amount, or so much thereof
 7 as may be necessary, is appropriated from the Aeronautics Fund
 8 to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 For Refunds500

11 FOR INTERMODAL PROJECT IMPLEMENTATION

12 Section 190. The following named sums, or so much thereof
 13 as may be necessary for the agencies hereinafter named, are
 14 appropriated from the Road Fund to the Department of
 15 Transportation for the ordinary and contingent expenses of the
 16 Office of Intermodal Project Implementation:

17 For Contractual Services52,100
 18 For Travel45,200
 19 For Commodities4,000
 20 For Equipment4,000
 21 For Telecommunications 50,000
 22 For Operation of Automotive Equipment 0
 23 Total \$155,300

1 LUMP SUMS

2 Section 195. The sum of \$259,400, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for public transportation
5 technical studies.

6 Section 200. The sum of \$800,000, or so much thereof as may
7 be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for costs associated with Safety
9 and Security Oversight as set forth in the federal
10 transportation bill, as amended.

11 Section 205. The sum of \$4,000,000, or so much thereof as
12 may be necessary, is appropriated from the Federal Mass Transit
13 Trust Fund to the Department of Transportation for federal
14 reimbursement of costs associated with Safety and Security
15 Oversight as set forth in the federal transportation bill, as
16 amended.

17 Section 210. The sum of \$1,037,400, or so much thereof as
18 may be necessary, is appropriated from the Federal Mass Transit
19 Trust Fund to the Department of Transportation for federal
20 reimbursement of transit studies as provided by the federal
21 transportation bill, as amended.

1

GRANTS AND AWARDS

2 Section 215. The sum of \$390,948,800, or so much thereof
3 as may be necessary, is appropriated from the Public
4 Transportation Fund to the Department of Transportation for the
5 purpose stated in Section 4.09 of the "Regional Transportation
6 Authority Act", as amended.

7 Section 220. The sum of \$40,000,000, or so much thereof
8 as may be necessary, is appropriated from the Public
9 Transportation Fund to the Department of Transportation for
10 making a grant to the Regional Transportation Authority for
11 Additional State Assistance to be used for its purposes as
12 provided in the "Regional Transportation Authority Act", but
13 in no event shall this amount exceed the amount provided for
14 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
15 Capital Improvement bonds issued by the Regional Transportation
16 Authority pursuant to the Regional Transportation Authority Act
17 as amended in 1989.

18 Section 225. The sum of \$91,000,000, or so much thereof
19 as may be necessary, is appropriated from the Public
20 Transportation Fund to the Department of Transportation for
21 making a grant to the Regional Transportation Authority for

1 Additional Financial Assistance to be used for its purposes as
 2 provided in the "Regional Transportation Authority Act", but
 3 in no event shall this amount exceed the amount provided for
 4 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
 5 Capital Improvement bonds issued by the Regional Transportation
 6 Authority pursuant to the Regional Transportation Authority Act
 7 as amended in 1999.

8 Section 230. The following named sums, or so much thereof
 9 as may be necessary, are appropriated from the Downstate Public
 10 Transportation Fund to the Department of Transportation for
 11 operating assistance grants to provide a portion of the
 12 eligible operating expenses for the following carriers for the
 13 purposes stated in Article II of Public Act 78-1109, as amended:

14	Champaign-Urbana Mass Transit District	36,558,100
15	Greater Peoria Mass Transit District (with	
16	Service to Pekin)	28,310,200
17	Rock Island County Metropolitan	
18	Mass Transit District	23,051,300
19	Rockford Mass Transit District	19,132,900
20	Springfield Mass Transit District	18,606,300
21	Bloomington-Normal Public Transit System	10,436,100
22	City of Decatur	9,138,000
23	City of Quincy	4,569,300

1	City of Galesburg	2,077,500
2	Stateline Mass Transit District (with	
3	service to South Beloit)	487,300
4	City of Danville	3,323,800
5	RIDES Mass Transit District (with	
6	service to Edgar and Clark counties)	8,911,200
7	South Central Illinois Mass Transit District	6,945,100
8	River Valley Metro Mass Transit District	6,131,300
9	Jackson County Mass Transit District	566,600
10	City of DeKalb	4,291,300
11	City of Macomb	2,868,000
12	Shawnee Mass Transit District	2,642,900
13	St. Clair County Transit District	68,053,200
14	West Central Mass Transit District	
15	(with service to Cass and Schuyler Counties)	1,552,200
16	Monroe-Randolph Transit District	1,180,400
17	Madison County Mass Transit District	27,116,400
18	Bond County	418,200
19	Bureau County (with service to Putnam County)	951,400
20	Coles County	639,700
21	City of Freeport/Stephenson County	1,114,500
22	Henry County	490,700
23	Jo Daviess County	671,700
24	Kankakee County	873,500
25	Peoria County	609,100

1	Piatt County	585,200
2	Shelby County with service to Christian County	1,159,500
3	Tazewell County	900,000
4	CRIS Rural Mass Transit District	900,100
5	Kendall County	2,090,100
6	McLean County	1,999,000
7	Woodford County	395,100
8	Lee and Ogle Counties	966,000
9	Whiteside County	797,300
10	Champaign County	768,800
11	Boone County	161,000
12	DeKalb County	604,000
13	Grundy County	570,000
14	Warren County	225,400
15	Rock Island/Mercer Counties	370,400
16	Hancock County	233,600
17	Macoupin County	483,100
18	Fulton County	322,100
19	Effingham County	483,100
20	City of Ottawa (serving LaSalle County)	1,288,400
21	Carroll County	193,300
22	Logan County (with service to Mason County)	515,400
23	Sangamon County (with service to Menard County)	532,400
24	Jersey County with service to Greene & Calhoun	363,000
25	Marshall County with service to Stark County	161,000

1 as provided by law:

2 FOR THE DEPARTMENT OF TRANSPORTATION

3	For Personal Services	1,631,800
4	For State Contributions to State Employees'	
5	Retirement System	881,400
6	For State Contributions to Social Security	124,800
7	For Contractual Services	783,200
8	For Travel	71,900
9	For Commodities	210,900
10	For Printing	113,700
11	For Equipment	<u>204,000</u>
12	Total	\$4,021,700

13 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

14 For costs associated with implementation
15 of the Illinois Highway Safety Program
16 under provisions of the National Highway
17 Safety Act of 1966, as amended, and Alcohol
18 Traffic Safety Programs of Title XXIII
19 of the Surface Transportation Assistance
20 Act of 1982, as amended, and other
21 federal highway safety initiatives
22 as provided by law37,000

1 FOR THE DEPARTMENT OF NATURAL RESOURCES

2 For costs associated with implementation
3 of the Illinois Highway Safety Program
4 under provisions of the National Highway
5 Safety Act of 1966, as amended, and
6 Alcohol Traffic Safety Programs of
7 Title XXIII of the Surface Transportation
8 Assistance Act of 1982, as amended,
9 and other federal highway safety initiatives
10 as provided by law101,900

11 FOR THE DEPARTMENT OF CORRECTIONS

12 For costs associated with implementation
13 of the Illinois Highway Safety Program
14 under provisions of the National Highway
15 Safety Act of 1966, as amended, and
16 Alcohol Traffic Safety Programs of
17 Title XXIII of the Surface Transportation
18 Assistance Act of 1982, as amended,
19 and other federal highway safety initiatives
20 as provided by law175,000

21 FOR THE SECRETARY OF STATE

22 For costs associated with implementation
23 of the Illinois Highway Safety Program

1 under provisions of the National Highway
 2 Safety Act of 1966, as amended, and
 3 Alcohol Traffic Safety Programs of
 4 Title XXIII of the Surface Transportation
 5 Assistance Act of 1982, as amended,
 6 and other federal highway safety initiatives
 7 as provided by law 1,286,600

8 FOR THE DEPARTMENT OF PUBLIC HEALTH

9 For costs associated with implementation
 10 of the Illinois Highway Safety Program
 11 under provisions of the National Highway
 12 Safety Act of 1966, as amended, and
 13 Alcohol Traffic Safety Programs of
 14 Title XXIII of the Surface Transportation
 15 Assistance Act of 1982, as amended,
 16 and other federal highway safety initiatives
 17 as provided by law150,000

18 FOR THE DEPARTMENT OF STATE POLICE

19 For costs associated with implementation
 20 of the Illinois Highway Safety Program
 21 under provisions of the National Highway
 22 Safety Act of 1966, as amended, and
 23 Alcohol Traffic Safety Programs of

1 Title XXIII of the Surface Transportation
 2 Assistance Act of 1982, as amended,
 3 and other federal highway safety initiatives
 4 as provided by law 6,152,800

5
 6 FOR THE ILLINOIS LAW ENFORCEMENT
 7 STANDARDS TRAINING BOARD

8 For costs associated with implementation
 9 of the Illinois Highway Safety Program
 10 under provisions of the National Highway
 11 Safety Act of 1966, as amended, and
 12 Alcohol Traffic Safety Programs of
 13 Title XXIII of the Surface Transportation
 14 Assistance Act of 1982, as amended,
 15 and other federal highway safety initiatives
 16 as provided by law405,300

17 FOR THE ADMINISTRATIVE OFFICE
 18 OF THE ILLINOIS COURTS

19 For costs associated with implementation
 20 of the Illinois Highway Safety Program
 21 under provisions of the National Highway
 22 Safety Act of 1966, as amended, and
 23 Alcohol Traffic Safety Programs of
 24 Title XXIII of the Surface Transportation

1	Assistance Act of 1982, as amended,	
2	and other federal highway safety initiatives	
3	as provided by law	<u>70,000</u>
4	Total	\$12,400,300

5 LUMP SUM AWARDS AND GRANTS

6 Section 250. The sum of 11,500,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for local highway safety grants
9 to county and municipal governments, state and private
10 universities and other private entities for implementation of
11 the Illinois Highway Safety Program under provisions of the
12 National Highway Safety Act of 1966, as amended, and Alcohol
13 Traffic Safety Programs of Title XXIII of the Surface
14 Transportation Assistance Act of 1982, as amended, and other
15 federal highway safety initiatives as provided by law.

16 FOR COMMERCIAL MOTOR CARRIER SAFETY

17 Section 255. The following named sums, or so much thereof
18 as may be necessary for the agencies hereinafter named, are
19 appropriated from the Road Fund to the Department of
20 Transportation for implementation of the Commercial Motor
21 Vehicle Safety Program under provisions of Title IV of the
22 Surface Transportation Assistance Act of 1982, as amended:

1 FOR THE DEPARTMENT OF TRANSPORTATION

2	For Personal Services	3,109,300
3	For State Contributions to State	
4	Employees' Retirement System	1,679,400
5	For State Contributions to Social Security	237,900
6	For Contractual Services	677,600
7	For Travel	154,900
8	For Commodities	68,000
9	For Printing	10,500
10	For Equipment	50,000
11	For Equipment:	
12	Purchase of Cars and Trucks	335,000
13	For Telecommunications Services	72,600
14	For Operation of Automotive Equipment	<u>175,000</u>
15	Total	\$6,570,200

16 FOR THE DEPARTMENT OF STATE POLICE

17	For costs associated with implementation	
18	of the Commercial Motor Vehicle	
19	Safety Program under provisions of	
20	Title IV of the Surface Transportation	
21	Assistance Act of 1982, as amended	<u>10,665,100</u>
22	Total	\$17,235,300

23 MOTOR FUEL TAX ADMINISTRATION

1 Section 260. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Motor Fuel Tax
 3 Fund to the Department of Transportation for the ordinary and
 4 contingent expenses incident to the operations and functions
 5 of administering the provisions of the "Illinois Highway Code",
 6 relating to use of Motor Fuel Tax Funds by the counties,
 7 municipalities, road districts and townships:

8 OPERATIONS

9	For Personal Services	9,657,700
10	For State Contributions to State	
11	Employees' Retirement System	5,216,500
12	For State Contributions to Social Security	734,100
13	For Group Insurance	2,712,000
14	For Contractual Services	819,500
15	For Travel	82,600
16	For Commodities	14,600
17	For Printing	36,300
18	For Equipment	7,500
19	For Telecommunications Services	24,500
20	For Operation of Automotive Equipment	<u>6,700</u>
21	Total	\$19,312,000

22 Section 265. The following named sums, or so much thereof
 23 as are available for distribution in accordance with Section 8

1 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
 2 Tax Fund to the Department of Transportation for the purposes
 3 stated:

DISTRIBUTIVE ITEMS

4
 5 For apportioning, allotting, and paying
 6 as provided by law:

7	To Counties	216,825,000
8	To Municipalities	302,375,000
9	To Counties for Distribution to	
10	Road Districts	<u>98,300,000</u>
11	Total	\$617,500,000

12 Section 270. No contract shall be entered into or
 13 obligation incurred or any expenditure made from an
 14 appropriation herein made in:

15 Section 220 SCIP Debt Service I

16 Section 225 SCIP Debt Service II

17 of this Article until after the purpose and the amount of such
 18 expenditure has been approved in writing by the Governor.

19 Total, This Article \$2,930,291,000

ARTICLE 144

DEPARTMENT OF TRANSPORTATION

1 FOR CENTRAL ADMINISTRATION AND PLANNING

2 LUMP SUMS

3 Section 5. The sum of \$2,083,545, or so much thereof as may
4 be necessary, and remains unexpended, at the close of business
5 on June 30, 2017, from the appropriation and reappropriation
6 heretofore made in Article 107, Section 15 and Article 110,
7 Section 10 of Public Act 99-0524, as amended, is reappropriated
8 from the Road Fund to the Department of Transportation for
9 costs associated with hazardous material abatement.

10 FOR HIGHWAY SAFETY PROGRAM

11 AWARDS AND GRANTS

12 Section 10. The sum of \$23,891,641, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the appropriation and
15 reappropriation heretofore made in Article 107, Section 190,
16 and Article 110 Section 85 of Public Act 99-0524, as amended,
17 is reappropriated from the Road Fund to the Department of
18 Transportation for Illinois Highway Safety Program local
19 highway safety projects by county and municipal governments,
20 state and private universities and other private entities.

21 Section 15. The sum of \$518,994, or so much thereof as may
22 be necessary, and remains unexpended at the close of business
23 on June 30, 2017, less \$418,994 to be lapsed, from the

1 reappropriation heretofore made in Article 110, Section 90 of
2 Public Act 99-0524, as amended, is reappropriated from the Road
3 Fund to the Department of Transportation for implementation of
4 the Commercial Motor Vehicle Safety Program for local highway
5 safety projects by county and municipal governments, state and
6 private universities and other private entities.

7 Section 20. The sum of \$8,532,393, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the reappropriation heretofore
10 made in Article 110, Section 95 of Public Act 99-0524, as
11 amended, is reappropriated from the Road Fund to the Department
12 of Transportation for implementation of the Section 163
13 Impaired Driving Incentive Grant Program (.08 alcohol) for
14 local highway safety projects by county and municipal
15 governments, state and private universities and other private
16 entities.

17 Section 25. The sum of \$3,340,571, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the reappropriation heretofore
20 made in Article 110, Section 100 of Public Act 99-0524, as
21 amended, is reappropriated from the Road Fund to the Department
22 of Transportation for implementation of the Alcohol Traffic
23 Safety Programs (410) for local highway safety projects by

1 county and municipal governments, state and private
2 universities and other private entities.

3 FOR INTERMODAL PROJECT IMPLEMENTATION

4 LUMP SUMS

5 Section 30. The sum of \$1,411,588, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2017, from the appropriation and
8 reappropriation heretofore made in Article 107, Section 205 and
9 Article 110, Section 105 of Public Act 99-0524, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for public transportation technical studies.

12 Section 35. The sum of \$7,930,051, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the appropriation and
15 reappropriation heretofore made in Article 107, Section 165 and
16 Article 108, Section 5 of Public Act 99-0524, as amended, is
17 appropriated from the Federal Mass Transit Trust Fund to the
18 Department of Transportation for federal reimbursement of costs
19 associated with safety and Security Oversight as set forth in
20 the federal transportation bill.

21 Section 40. The sum of \$5,246,894, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the appropriation and
 2 reappropriation heretofore made in Article 107, Section 210 and
 3 Article 108, Section 10 of Public Act 99-0524, as amended, is
 4 reappropriated from the Federal Mass Transit Trust Fund to the
 5 Department of Transportation for federal reimbursement of
 6 transit studies as provided by the federal transportation bill.

7 FOR EQUIPMENT

8 Section 45. The following named sums, or so much thereof
 9 as may be necessary, and remains unexpended at the close of
 10 business on June 30, 2017, from the appropriations and
 11 reappropriations heretofore made in Article 107, Sections 30,
 12 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
 13 Section 110 of Public Act 99-0524, as amended, is
 14 reappropriated from the Road Fund to the Department of
 15 Transportation for equipment as follows:

16	Central Offices, Administration and Planning	
17	For Equipment	5,198,669
18	Central Offices, Division of Highways	
19	For Equipment	1,031,488
20	Day Labor	
21	For Equipment	1,282,289
22	District 1, Schaumburg Office	
23	For Equipment	4,537,673
24	District 2, Dixon Office	

1	For Equipment	2,338,595
2	District 3, Ottawa Office	
3	For Equipment	2,532,964
4	District 4, Peoria Office	
5	For Equipment	2,353,228
6	District 5, Paris Office	
7	For Equipment	2,164,856
8	District 6, Springfield Office	
9	For Equipment	2,316,582
10	District 7, Effingham Office	
11	For Equipment	2,500,016
12	District 8, Collinsville Office	
13	For Equipment	3,194,661
14	District 9, Carbondale Office	
15	For Equipment	<u>2,450,847</u>
16	Total	\$31,901,868

17 Section 50. The following named sums, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the appropriations and
20 reappropriations heretofore made in Article 107, Sections 30,
21 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
22 110, Section 115 of Public Act 99-0524, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for the purchase of Cars and Trucks as follows:

1	Central Offices, Administration and Planning	
2	For Purchase of Cars and Trucks	422,904
3	Day Labor	
4	For Purchase of Cars and Trucks	1,689,000
5	District 1, Schaumburg Office	
6	For Purchase of Cars and Trucks	20,203,400
7	District 2, Dixon Office	
8	For Purchase of Cars and Trucks	6,385,049
9	District 3, Ottawa Office	
10	For Purchase of Cars and Trucks	7,171,059
11	District 4, Peoria Office	
12	For Purchase of Cars and Trucks	5,935,888
13	District 5, Paris Office	
14	For Purchase of Cars and Trucks	4,419,266
15	District 6, Springfield Office	
16	For Purchase of Cars and Trucks	8,427,659
17	District 7, Effingham Office	
18	For Purchase of Cars and Trucks	4,210,259
19	District 8, Collinsville Office	
20	For Purchase of Cars and Trucks	5,504,359
21	District 9, Carbondale Office	
22	For Purchase of Cars and Trucks	<u>3,186,225</u>
23	Total	\$67,555,068
24	Total, Article 2	\$152,412,613

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ARTICLE 145

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Section 1. The sum of \$13,329,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for operational expenses for Central Office and Veterans' Field Services for the fiscal year ending June 30, 2018.

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Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

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GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime	
Crisis Survivors	188,100
For Providing Educational Opportunities for	
Children of Certain Veterans, as provided	
by law	<u>47,500</u>
Total	\$235,600

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Section 10. The amount of \$237,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

1 Section 15. The amount of \$4,109,400, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for costs
 4 associated with the Illinois Veterans' Home at Chicago.

5 Section 20. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Illinois Veterans
 7 Assistance Fund to the Department of Veterans' Affairs for
 8 making grants, funding additional services, or conducting
 9 additional research projects relating to veterans' post
 10 traumatic stress disorder; veterans' homelessness; the health
 11 insurance cost of veterans; veterans' disability benefits,
 12 including but not limited to, disability benefits provided by
 13 veterans service organizations and veterans assistance
 14 commissions or centers; and the long-term care of veterans.

15 Section 25. The following named amount, or so much thereof
 16 as may be necessary, is appropriated from the Illinois
 17 Affordable Housing Trust Fund to the Department of Veterans'
 18 Affairs for the object and purpose and in the amount set forth
 19 as follows:

20 For Specially Adapted Housing for Veterans223,000

21 Section 30. The amount of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Military
 2 Family Relief Fund to the Department of Veterans' Affairs for
 3 the payment of benefits authorized under the Survivor's
 4 Compensation Act.

5 Section 35. The sum of \$48,976,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Department of Veterans' Affairs for operational expenses
 8 at the Illinois Veterans' Homes for the fiscal year ending June
 9 30, 2018.

10 Section 40. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Veterans' Affairs for the objects and purposes
 13 hereinafter named:

14 Payable from Anna Veterans Home Fund:

15	For Personal Services	2,951,300
16	For State Contributions to the State	
17	Employees' Retirement System	1,594,100
18	For State Contributions to	
19	Social Security	225,800
20	For Contractual Services	874,400
21	For Travel	5,000
22	For Commodities	420,100
23	For Printing	4,000

1	For Equipment	50,000
2	For Electronic Data Processing	9,000
3	For Telecommunications Services	18,300
4	For Operation of Auto Equipment	10,200
5	For Permanent Improvements	10,000
6	For Refunds	<u>42,700</u>
7	Total	\$6,214,900

8 Section 45. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT QUINCY

13 Payable from Quincy Veterans Home Fund:

14	For Personal Services	13,276,500
15	For Member Compensation	28,000
16	For State Contributions to the State	
17	Employees' Retirement System	7,171,000
18	For State Contributions to	
19	Social Security	1,015,600
20	For Contractual Services	3,886,100
21	For Travel	6,000
22	For Commodities	4,879,600
23	For Printing	25,000
24	For Equipment	653,700

1	For Electronic Data Processing	14,000
2	For Telecommunications Services	143,300
3	For Operation of Auto Equipment	49,400
4	For Permanent Improvements	270,000
5	For Refunds	<u>60,000</u>
6	Total	\$31,478,200

7 Section 50. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Veterans' Affairs for the objects and purposes
10 hereinafter named:

11 ILLINOIS VETERANS' HOME AT LASALLE

12 Payable from LaSalle Veterans Home Fund:

13	For Personal Services	7,762,000
14	For State Contributions to the State	
15	Employees' Retirement System	4,192,500
16	For State Contributions to	
17	Social Security	593,800
18	For Contractual Services	2,318,700
19	For Travel	5,000
20	For Commodities	1,460,600
21	For Printing	15,500
22	For Equipment	115,000
23	For Electronic Data Processing	11,500
24	For Telecommunications	60,000

1	For Operation of Auto Equipment	13,000
2	For Permanent Improvements	50,000
3	For Refunds	<u>40,500</u>
4	Total	\$16,638,100

5 Section 55. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Veterans' Affairs for the objects and purposes
8 hereinafter named:

9 ILLINOIS VETERANS' HOME AT MANTENO

10 Payable from Manteno Veterans Home Fund:

11	For Personal Services	5,586,300
12	For Member Compensation	30,000
13	For State Contributions to the State	
14	Employees' Retirement System	3,017,300
15	For State Contributions to	
16	Social Security	427,200
17	For Contractual Services	6,523,900
18	For Travel	5,500
19	For Commodities	1,802,200
20	For Printing	25,000
21	For Equipment	244,000
22	For Electronic Data Processing	44,000
23	For Telecommunications Services	111,400
24	For Operation of Auto Equipment	63,300

1	For Permanent Improvements	430,000
2	For Refunds	<u>50,000</u>
3	Total	\$18,360,100

4 Section 60. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for costs associated with the
 7 operation of a program for homeless veterans at the Illinois
 8 Veterans' Home at Manteno:

9	Payable from General Revenue Fund	759,300
10	Payable from the Manteno Veterans	
11	Home Fund	<u>50,000</u>
12	Total	\$825,300

13 Section 65. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Veterans' Affairs for the objects and purposes
 16 hereinafter named:

17 STATE APPROVING AGENCY

18	Payable from GI Education Fund:	
19	For Personal Services	625,900
20	For State Contributions to the State	
21	Employees' Retirement System	338,100
22	For State Contributions to	
23	Social Security	47,900

1	For Group Insurance	154,000
2	For Contractual Services	77,900
3	For Travel	53,300
4	For Commodities	11,500
5	For Printing	12,000
6	For Equipment	72,300
7	For Electronic Data Processing	45,600
8	For Telecommunications Services	23,000
9	For Operation of Auto Equipment	<u>21,300</u>
10	Total	\$1,482,800

11 Section 70. The amount of \$220,500, or so much thereof as
 12 may be necessary, is appropriated from the Veterans' Affairs
 13 Federal Projects Fund to the Department of Veterans' Affairs
 14 for operating and administrative costs associated with the
 15 Troops to Teachers Program.

16 Section 75. The following named amount, or so much thereof
 17 as may be necessary, is appropriated from the Roadside Memorial
 18 Fund to the Department of Veterans' Affairs for the object and
 19 purpose and in the amount set forth below as follows:

20	For Cartage and Erection of Veterans'	
21	Headstones, including Prior Years Claims	425,000

1 Section 1. The sum of \$1,315,700, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Arts Council for operational expenses for the
 4 fiscal year ending June 30, 2018.

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to the Illinois Arts
 8 Council to enhance the cultural environment in Illinois:

9 Payable from General Revenue Fund:

10	For Grants and Financial Assistance for	
11	Creative Sector (Arts Organizations and	
12	Individual Artists)	3,918,600
13	For Grants and Financial Assistance for	
14	Underserved Constituencies	351,500
15	For Grants and Financial Assistance for	
16	Arts Education	<u>553,400</u>
17	Total	\$4,823,500

18 Payable from the Illinois Arts Council

19 Federal Grant Fund:

20	For Grants and Programs to Enhance	
21	the Cultural Environment	935,000

22 Section 10. The sum of \$950,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Illinois Arts Council for the purpose of funding
 3 administrative and grant expenses associated with programs
 4 supporting the visual arts, performing arts, languages and
 5 related activities.

6 Section 15. The amount of \$1,911,400, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Illinois Arts Council for grants to certain public
 9 radio and television stations and related administrative
 10 expenses, pursuant to the Public Radio and Television Grant
 11 Act.

12 Section 20. In addition to other amounts appropriated for
 13 this purpose, the following named sum, or so much thereof as
 14 may be necessary, respectively, for the object and purpose
 15 hereinafter named, is appropriated to the Illinois Arts Council
 16 to enhance the cultural environment in Illinois:

17 Payable from Illinois Arts Council
 18 Federal Grant Fund:
 19 For Grants and Programs to Enhance
 20 the Cultural Environment and associated
 21 administrative costs65,000

22 Section 25. The sum of \$396,200, for so much thereof as

1 may be necessary, is appropriated for a grant from the Illinois
2 Arts Council to the Illinois Humanities Council.

3 ARTICLE 147

4 Section 5. The amount of \$1,456,800, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Governor's Office of Management and Budget to meet
7 its operational expenses for the fiscal year ending June 30,
8 2018.

9 Section 10. The amount of \$1,590,000, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Development Fund to the Governor's Office of Management and
12 Budget for ordinary and contingent expenses associated with the
13 sale and administration of General Obligation bonds.

14 Section 15. The amount of \$650,000, or so much thereof as
15 may be necessary, is appropriated from the Build Illinois Bond
16 Fund to the Governor's Office of Management and Budget for
17 ordinary and contingent expenses associated with the sale and
18 administration of Build Illinois bonds.

19 Section 20. The amount of \$480,000,000, or so much thereof
20 as may be necessary, is appropriated from the Build Illinois

1 Bond Retirement and Interest Fund to the Governor's Office of
2 Management and Budget for the purpose of making payments to the
3 Trustee under the Master Indenture as defined by and pursuant
4 to the Build Illinois Bond Act.

5 Section 25. The amount of \$113,400, or so much thereof as
6 may be necessary, is appropriated from the School
7 Infrastructure Fund to the Governor's Office of Management and
8 Budget for operational expenses related to the School
9 Infrastructure Program.

10 Section 30. The sum of \$14,500,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Civic
12 Center Bond Retirement and Interest Fund to the Governor's
13 Office of Management and Budget for the principal and interest
14 and premium, if any, on Limited Obligation Revenue bonds issued
15 pursuant to the Metropolitan Civic Center Support Act.

16 Section 35. The sum of \$4,000,000, or so much thereof as
17 may be necessary, is appropriated from the Grant Accountability
18 and Transparency Fund to the Governor's Office of Management
19 and Budget for costs in support of the implementation and
20 administration of the Grant Accountability and Transparency Act
21 and the Budgeting for Results initiative.

1 Section 40. No contract shall be entered into or obligation
2 incurred for any expenditures from the appropriations made in
3 Sections 10, 15 and 20 until after the purposes and amounts
4 have been approved in writing by the Governor.

5 ARTICLE 148

6 Section 5. The amount of \$6,130,900, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Office of the Executive Inspector General to meet
9 its operational expenses for the fiscal year ending June 30,
10 2018.

11 Section 10. The amount of \$1,610,800, or so much thereof
12 as may be necessary, is appropriated from the Public
13 Transportation Fund to the Office of the Executive Inspector
14 General to meet its operational expenses for the fiscal year
15 ending June 30, 2018.

16 ARTICLE 149

17 Section 1. The sum of \$6,118,900, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Executive Ethics Commission for its ordinary and
20 contingent expenses.

1 ARTICLE 150

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Capital Development
5 Board:

6 GENERAL OFFICE

7 Payable from Capital Development Fund:

8	For Personal Services	11,500,000
9	For State Contributions to State	
10	Employees' Retirement System	6,211,500
11	For State Contributions to	
12	Social Security	862,500
13	For Group Insurance	3,336,000
14	For Contractual Services	462,500
15	For Travel	152,700
16	For Commodities	25,900
17	For Printing	14,500
18	For Equipment	10,000
19	For Electronic Data Processing	434,700
20	For Telecommunications Services	163,600
21	For Operation of Auto Equipment	18,500
22	For Operational Expenses	727,000
23	For Facilities Conditions Assessments	

1	and Analysis	1,268,500
2	For Project Management Tracking	<u>1,000,000</u>
3	Total	\$26,187,900
4	Payable from Capital Development Board Revolving Fund:	
5	For Operational Expenses	<u>2,000,000</u>
6	Total	\$2,000,000
7	Payable from the School Infrastructure Fund:	
8	For operational purposes relating to	
9	the School Infrastructure Program	600,000

10 ARTICLE 151

11 Section 1. The sum of \$418,000, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Civil Service Commission to meet its operational expenses
14 for the fiscal year ending June 30, 2018.

15 ARTICLE 152

16 Section 1. The following named amount, or so much thereof
17 as may be necessary, is appropriated to the Coroner Training
18 Board as follows:

19	Payable from the Death Certificate Surcharge Fund:	
20	For Expenses of the Coroner Training	
21	Board Pursuant to Public Act 99-0408	<u>450,000</u>

1 Total \$450,000

2 ARTICLE 153

3 Section 1. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 ordinary and contingent expenses to the Illinois Commerce
6 Commission:

7 CHAIRMAN AND COMMISSIONER'S OFFICE

8 Payable from Transportation Regulatory Fund:

9 For Personal Services68,800

10 For State Contributions to State

11 Employees' Retirement System37,200

12 For State Contributions to Social Security5,300

13 For Group Insurance29,000

14 For Contractual Services1,000

15 For Travel1,500

16 For Equipment500

17 For Telecommunications4,000

18 For Operation of Auto Equipment0

19 Total \$147,300

20 Payable from Public Utility Fund:

21 For Personal Services795,000

22 For State Contributions to State

23 Employees' Retirement System429,400

1	For State Contributions to Social Security	60,800
2	For Group Insurance	264,000
3	For Contractual Services	27,400
4	For Travel	55,000
5	For Commodities	1,000
6	For Equipment	500
7	For Telecommunications	14,000
8	For Operation of Auto Equipment	<u>500</u>
9	Total	\$1,647,600

10 Section 5. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated from the
 12 Public Utility Fund for the ordinary and contingent expenses
 13 of the Illinois Commerce Commission.

14 PUBLIC UTILITIES

15	For Personal Services	12,797,900
16	For State Contributions to State 17 Employees' Retirement System	6,912,500
18	For State Contributions to Social Security	976,900
19	For Group Insurance	3,382,200
20	For Contractual Services	1,752,400
21	For Travel	95,000
22	For Commodities	24,000
23	For Printing	22,000
24	For Equipment	91,300

1	For Electronic Data Processing	905,700
2	For Telecommunications	450,000
3	For Operation of Auto Equipment	50,000
4	For Refunds	<u>26,500</u>
5	Total	\$27,486,400

6 Section 10. The sum of \$150,000, or so much thereof as may
7 be necessary, is appropriated from the Illinois Underground
8 Utility Facilities Damage Prevention Fund to the Illinois
9 Commerce Commission for a grant to the Statewide One-call
10 Notice System, as required in the Illinois Underground Utility
11 Facilities Damage Prevention Act.

12 Section 15. The sum of \$1,000, or so much thereof as may
13 be necessary, is appropriated from the Illinois Underground
14 Utility Facilities Damage Prevention Fund to the Illinois
15 Commerce Commission for refunds.

16 Section 25. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the Wireless Carrier
18 Reimbursement Fund to the Illinois Commerce Commission for
19 reimbursement of wireless carriers for costs incurred in
20 complying with the applicable provisions of Federal
21 Communications Commission wireless enhanced 9-1-1 services
22 mandates and for administrative costs incurred by the Illinois

1 Commerce Commission related to administering the program.

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Transportation Regulatory Fund for ordinary and contingent
5 expenses to the Illinois Commerce Commission:

6 TRANSPORTATION

7	For Personal Services	6,014,100
8	For State Contributions to State	
9	Employees' Retirement System	3,248,400
10	For State Contributions to Social Security	455,800
11	For Group Insurance	1,652,100
12	For Contractual Services	950,300
13	For Travel	80,000
14	For Commodities	35,000
15	For Printing	54,000
16	For Equipment	114,800
17	For Electronic Data Processing	629,400
18	For Telecommunications	318,000
19	For Operation of Auto Equipment	160,000
20	For Refunds	<u>24,700</u>
21	Total	\$13,736,600

22 Section 35. The sum of \$4,240,000, or so much thereof as
23 may be necessary, is appropriated from the Transportation

1 Regulatory Fund to the Illinois Commerce Commission for (1)
2 disbursing funds collected for the Single State Insurance
3 Registration Program and/or Unified Carrier Registration
4 System; (2) for refunds for overpayments; and (3) for
5 administrative expenses.

6 Section 45. The sum of \$4,400,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois
8 Telecommunications Access Corporation Fund to the Illinois
9 Commerce Commission for administrative costs and for
10 distribution to the Illinois Telecommunications Access
11 Corporation, as required in the Illinois Public Utilities Act,
12 Section 13-703.

13 Section 50. No contract shall be entered into or obligation
14 incurred or any expenditure made from the appropriation herein
15 made in Section 40 of this Article until after the purpose and
16 the amount of such expenditure has been approved in writing by
17 the Governor.

18 ARTICLE 154

19 Section 1. The sum of \$4,100,000, or so much thereof as
20 may be necessary, is appropriated from the Drycleaner
21 Environmental Response Trust Fund to the Drycleaner

1 Environmental Response Trust Fund Council for use in accordance
2 with the Drycleaner Environmental Response Trust Fund Act.

3 ARTICLE 155

4 Section 1. The sum of \$612,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Deaf and Hard of Hearing Commission for operational
7 expenses of the fiscal year ending June 30, 2018.

8 Section 5. The sum of \$200,000, or so much thereof as may
9 be necessary, is appropriated from the Interpreters for the
10 Deaf Fund to the Deaf and Hard of Hearing commission for
11 administration and enforcement of the Interpreter for the Deaf
12 Licensure Act of 2007.

13 ARTICLE 156

14 Section 1. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated from the Illinois Clean
17 Water Fund to the Environmental Protection Agency:

18	ADMINISTRATION	
19	For Personal Services	945,000
20	For State Contributions to State	

1	Employees' Retirement System	510,400
2	For State Contributions to	
3	Social Security	72,300
4	For Group Insurance	216,000
5	For Contractual Services	210,000
6	For Travel	15,000
7	For Commodities	30,000
8	For Equipment	50,000
9	For Telecommunications Services	50,000
10	For Operation of Auto Equipment	<u>37,000</u>
11	Total	\$2,135,700

12 Section 5. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for objects and purposes
 14 hereinafter named, are appropriated to the Environmental
 15 Protection Agency.

16 Payable from U.S. Environmental Protection Fund:

17	For Contractual Services	1,491,100
18	For Electronic Data Processing	1,390,500

19 Payable from Underground Storage Tank Fund:

20	For Contractual Services	385,300
21	For Electronic Data Processing	232,600

22 Payable from Solid Waste Management Fund:

23	For Contractual Services	593,000
24	For Electronic Data Processing	911,000

1	Payable from Subtitle D Management Fund:	
2	For Contractual Services	121,400
3	For Electronic Data Processing	75,900
4	Payable from Clean Air Act Permit Fund:	
5	For Contractual Services	1,005,900
6	For Electronic Data Processing	447,000
7	Payable from Water Revolving Fund:	
8	For Contractual Services	942,600
9	For Electronic Data Processing	708,800
10	Payable from Used Tire Management Fund:	
11	For Contractual Services	390,200
12	For Electronic Data Processing	205,000
13	Payable from Hazardous Waste Fund:	
14	For Contractual Services	489,200
15	For Electronic Data Processing	239,600
16	Payable from Environmental Protection	
17	Permit and Inspection Fund:	
18	For Contractual Services	376,100
19	For Electronic Data Processing	240,600
20	For Refunds	100,000
21	Payable from Vehicle Inspection Fund:	
22	For Contractual Services	709,200
23	For Electronic Data Processing	1,399,600
24	Payable from the Illinois Clean Water Fund:	
25	For Contractual Services	660,600

1	For Electronic Data Processing	<u>2,053,500</u>
2	Total	\$15,168,700

3 Section 10. The sum of \$1,450,000, or so much thereof as
 4 may be necessary, is appropriated to the Environmental
 5 Protection Agency from the EPA Special State Projects Trust
 6 Fund for the purpose of funding all costs associated with
 7 environmental programs, including costs in prior years.

8 Section 15. The sum of \$400,000, or so much thereof as may
 9 be necessary, is appropriated from the U.S. Environmental
 10 Protection Fund to the Environmental Protection Agency for all
 11 costs associated with environmental projects as defined by
 12 federal assistance awards.

13 Section 20. The sum of \$30,000, or so much thereof as may
 14 be necessary, is appropriated from the Oil Spill Response Fund
 15 to the Environmental Protection Agency for use in accordance
 16 with Section 25c-1 of the Environmental Protection Act.

17 Section 25. The amount of \$4,000,000, or so much thereof
 18 as may be necessary, is appropriated from the Environmental
 19 Protection Trust Fund to the Environmental Protection Agency
 20 for awards and grants as directed by the Environmental
 21 Protection Trust Fund Commission.

1 Section 30. The following named amounts, or so much thereof
2 as may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated to the Environmental
4 Protection Agency:

5 AIR POLLUTION CONTROL

6 Payable from U.S. Environmental
7 Protection Fund:

8	For Personal Services	4,264,500
9	For State Contributions to State	
10	Employees' Retirement System	2,303,400
11	For State Contributions to	
12	Social Security	326,200
13	For Group Insurance	1,152,000
14	For Contractual Services	2,704,000
15	For Travel	31,600
16	For Commodities	132,000
17	For Printing	15,000
18	For Equipment	355,000
19	For Telecommunications Services	215,000
20	For Operation of Auto Equipment	52,000
21	For Use by the City of Chicago	374,600
22	For Expenses Related to	
23	Clean Air Activities	<u>4,950,000</u>
24	Total	\$16,875,300

1	Payable from the Environmental Protection	
2	Permit and Inspection Fund for Air	
3	Permit and Inspection Activities:	
4	For Personal Services	2,390,000
5	For Other Expenses	<u>2,498,200</u>
6	Total	\$4,888,200
7	Payable from the Vehicle Inspection Fund:	
8	For Personal Services	4,063,000
9	For State Contributions to State	
10	Employees' Retirement System	2,194,500
11	For State Contributions to	
12	Social Security	310,900
13	For Group Insurance	1,488,000
14	For Contractual Services, including	
15	prior year costs	12,600,000
16	For Travel	10,000
17	For Commodities	15,000
18	For Printing	30,000
19	For Equipment	50,000
20	For Telecommunications	150,000
21	For Operation of Auto Equipment	20,000
22	For the Alternate Fuels Rebate and	
23	Grant Program including rates from	
24	prior years	<u>0</u>
25	Total	\$20,931,400

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, is appropriated from the Clean Air Act
 3 Permit Fund to the Environmental Protection Agency for the
 4 purpose of funding Clean Air Act Title V activities in
 5 accordance with Clean Air Act Amendments of 1990:

6 For Personal Services and Other
 7 Expenses of the Program18,000,000

8 Section 45. The sum of \$150,000, or so much thereof as may
 9 be necessary, is appropriated from the Alternative Compliance
 10 Market Account Fund to the Environmental Protection Agency for
 11 all costs associated with the emissions reduction market
 12 program.

13 Section 46. The sum of \$10,000,000, or so much thereof as
 14 may be necessary, is appropriated from the Vehicle Inspection
 15 Fund to the Environmental Protection Agency for all costs,
 16 including administrative expenses, associated with funding
 17 eligible mitigation actions that achieve reductions of
 18 emissions in accordance with the Environmental Mitigation Trust
 19 Agreement relating to the Partial Consent Decree between U.S.
 20 Department of Justice, Volkswagen AG and other settling
 21 defendants.

1 Section 47. The sum of \$30,000,000, or so much thereof as
 2 may be necessary, is appropriated to the Illinois Environmental
 3 Protection Agency from the Motor Fuel Tax Fund for deposit into
 4 the Vehicle Inspection Fund.

5 LABORATORY SERVICES

6 Section 50. The sum of \$1,455,700, or so much thereof as
 7 may be necessary, is appropriated from the Illinois Clean Water
 8 Fund to the Environmental Protection Agency for the purpose of
 9 laboratory analysis of samples.

10 Section 55. The following named amount, or so much thereof
 11 as may be necessary, is appropriated from the Community Water
 12 Supply Laboratory Fund to the Environmental Protection Agency
 13 for the purpose of performing laboratory testing of samples
 14 from community water supplies and for administrative costs of
 15 the Agency and the Community Water Supply Testing Council:

16 For Personal Services and Other
 17 Expenses of the Program1,200,000

18 Section 60. The sum of \$540,000, or so much thereof as may
 19 be necessary, is appropriated from the Environmental Laboratory
 20 Certification Fund to the Environmental Protection Agency for
 21 the purpose of administering the environmental laboratories
 22 certification program.

1 Section 65. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, including prior year costs, are appropriated
 4 to the Environmental Protection Agency,:

5 LAND POLLUTION CONTROL

6 Payable from U.S. Environmental
 7 Protection Fund:

8	For Personal Services	3,330,000
9	For State Contributions to State	
10	Employees' Retirement System	1,798,600
11	For State Contributions to	
12	Social Security	254,900
13	For Group Insurance	984,000
14	For Contractual Services	340,000
15	For Travel	60,000
16	For Commodities	50,000
17	For Printing	30,000
18	For Equipment	75,000
19	For Telecommunications Services	150,000
20	For Operation of Auto Equipment	50,000
21	For Use by the Office of the Attorney General	0
22	For Underground Storage Tank Program	2,600,000
23	For expenses related to remedial,	
24	preventive or corrective actions	

1	in accordance with the Federal	
2	Comprehensive and Liability Act of 1980	<u>10,500,000</u>
3	Total	\$20,220,500

4 Section 75. The following named sums, or so much thereof
 5 as may be necessary, are appropriated to the Environmental
 6 Protection Agency for the purpose of funding the Underground
 7 Storage Tank Program.

8 Payable from the Underground Storage Tank Fund:

9	For Personal Services	2,950,700
10	For State Contributions to State	
11	Employees' Retirement System	1,593,800
12	For State Contributions to	
13	Social Security	225,700
14	For Group Insurance	864,000
15	For Contractual Services	320,000
16	For Travel	8,000
17	For Commodities	20,000
18	For Printing	5,000
19	For Equipment	100,000
20	For Telecommunications Services	50,000
21	For Operation of Auto Equipment	16,300
22	For Contracts for Site Remediation and	
23	for Reimbursements to Eligible Owners/	
24	Operators of Leaking Underground	

1	Storage Tanks, including claims	
2	submitted in prior years	<u>45,100,000</u>
3	Total	\$51,253,500

4 Section 80. The following named sums, or so much thereof
 5 as may be necessary, are appropriated to the Environmental
 6 Protection Agency for use in accordance with Section 22.2 of
 7 the Environmental Protection Act:

8 Payable from the Hazardous Waste Fund:

9	For Personal Services	2,820,500
10	For State Contributions to State	
11	Employees' Retirement System	1,523,400
12	For State Contributions to	
13	Social Security	215,800
14	For Group Insurance	864,000
15	For Contractual Services	442,500
16	For Travel	30,000
17	For Commodities	15,000
18	For Printing	25,000
19	For Equipment	40,000
20	For Telecommunications Services	29,100
21	For Operation of Auto Equipment	37,500
22	For Refunds	50,000
23	For Contractual Services for Site	
24	Remediations, including costs	

1 in accordance with Section 22.15 of the Environmental
 2 Protection Act:

3	For Personal Services	4,030,000
4	For State Contributions to State	
5	Employees' Retirement System	2,176,700
6	For State Contributions to	
7	Social Security	308,300
8	For Group Insurance	1,224,000
9	For Contractual Services	122,000
10	For Travel	25,000
11	For Commodities	10,000
12	For Printing	25,000
13	For Equipment	12,500
14	For Telecommunications Services	50,000
15	For Operation of Auto Equipment	15,000
16	For Refunds	5,000
17	For financial assistance to units of	
18	local government for operations under	
19	delegation agreements	<u>2,200,000</u>
20	Total	\$10,203,500

21 Section 95. The following named sums, or so much therefore
 22 as may be necessary, are appropriated to the Environmental
 23 Protection Agency for all costs associated with solid waste
 24 management activities, including costs from prior years:

1 Payable from the Solid Waste
 2 Management Fund3,000,000

3 Section 100. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Used
 5 Tire Management Fund to the Environmental Protection Agency for
 6 purposes as provided for in Section 55.6 of the Environmental
 7 Protection Act:

8 For Personal Services3,080,000
 9 For State Contributions to State
 10 Employees' Retirement System1,663,600
 11 For State Contributions to
 12 Social Security235,600
 13 For Group Insurance936,000
 14 For Contractual Services, including
 15 prior year costs3,500,000
 16 For Travel20,000
 17 For Commodities10,000
 18 For Printing10,000
 19 For Equipment20,000
 20 For Telecommunications Services40,000
 21 For Operation of Auto Equipment25,000
 22 Total \$9,540,200

23 Section 105. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Subtitle
 2 D Management Fund to the Environmental Protection Agency for
 3 the purpose of funding the Subtitle D permit program in
 4 accordance with Section 22.44 of the Environmental Protection
 5 Act:

6	For Personal Services	915,600
7	For State Contributions to State	
8	Employees' Retirement System	494,600
9	For State Contributions to Social	
10	Security	70,100
11	For Group Insurance	264,000
12	For Contractual Services	257,000
13	For Travel	8,000
14	For Commodities	20,000
15	For Printing	25,000
16	For Equipment	25,000
17	For Telecommunications	75,000
18	For Operation of Auto Equipment	<u>18,000</u>
19	Total	\$2,172,300

20 Section 110. The sum of \$400,000, or so much thereof as
 21 may be necessary, is appropriated from the Landfill Closure and
 22 Post-Closure Fund to the Environmental Protection Agency for
 23 the purpose of funding closure activities in accordance with
 24 Section 22.17 of the Environmental Protection Act.

1 Section 120. The following named amount, or so much thereof
 2 as may be necessary, is appropriated to the Environmental
 3 Protection Agency for use in accordance with the Brownfields
 4 Redevelopment program:

5 Payable from the Brownfields Redevelopment Fund:

6 For Personal Services and Other
 7 Expenses of the Program1,656,700

8 Section 125. The sum of \$4,500,000, or so much thereof as
 9 may be necessary, is appropriated from the Brownfields
 10 Redevelopment Fund to the Environmental Protection Agency for
 11 financial assistance for Brownfields redevelopment in
 12 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 13 Protection Act, including costs in prior years.

14 Section 130. The sum of \$1,300,000, or so much thereof as
 15 may be necessary, is appropriated from the Environmental
 16 Protection Trust Fund to the Environmental Protection Agency
 17 for all expenses related to removal or mediation actions at the
 18 Worthy Park, Cook County, hazardous waste site.

19 Section 135. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the Electronics
 21 Recycling Fund to the Environmental Protection Agency for use

1 in accordance with Public Act 95-0959, Electronic Products
2 Recycling and Reuse Act.

3 Section 136. The sum of \$15,000,000, or so much thereof
4 as may be necessary, is appropriated from the DCEO Energy
5 Projects Fund to the Environmental Protection Agency for
6 expenses and grants connected with energy programs, including
7 prior year costs.

8 Section 137. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Energy Fund
10 to the Environmental Protection Agency for expenses and grants
11 connected with the State Energy Program, including prior year
12 costs.

13 Section 140. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the
16 Environmental Protection Agency:

17 BUREAU OF WATER

18 Payable from U.S. Environmental

19 Protection Fund:

20 For Personal Services5,642,900

21 For State Contributions to State

22 Employees' Retirement System3,047,900

1	For State Contributions to	
2	Social Security	431,700
3	For Group Insurance	1,608,000
4	For Contractual Services	1,800,000
5	For Travel	113,900
6	For Commodities	30,500
7	For Printing	48,100
8	For Equipment	140,000
9	For Telecommunications Services	106,400
10	For Operation of Auto Equipment	34,800
11	For Use by the Department of	
12	Public Health	830,000
13	For non-point source pollution management	
14	and special water pollution studies	
15	including costs in prior years	8,950,000
16	For Water Quality Planning,	
17	including costs in prior years	900,000
18	For Use by the Department of	
19	Agriculture	<u>160,000</u>
20	Total	\$23,844,200

21 Section 145. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated to the Environmental
24 Protection Agency:

1	Payable from the Environmental Protection Permit	
2	and Inspection Fund:	
3	For Personal Services	265,000
4	For State Contribution to State	
5	Employees' Retirement System	143,100
6	For State Contribution to	
7	Social Security	20,300
8	For Group Insurance	72,000
9	For Contractual Services	10,000
10	For Travel	10,000
11	For Commodities	10,000
12	For Equipment	20,000
13	For Telecommunications Services	15,000
14	For Operation of Automotive Equipment	<u>10,000</u>
15	Total	\$575,400

16 Section 155. The amount of \$13,056,000, or so much thereof
 17 as may be necessary, is appropriated from the Illinois Clean
 18 Water Fund to the Environmental Protection Agency for all costs
 19 associated with clean water activities.

20 Section 160. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the object and
 22 purposes hereinafter named, are appropriated to the
 23 Environmental Protection Agency:

1	Payable from the Water Revolving Fund:	
2	For Administrative Costs of Water Pollution	
3	Control Revolving Loan Program	8,000,000
4	For Program Support Costs of Water	
5	Pollution Control Program	20,500,000
6	For Administrative Costs of the Drinking	
7	Water Revolving Loan Program	1,550,000
8	For Program Support Costs of the Drinking	
9	Water Program	10,000,000
10	For Technical Assistance to Small Systems	735,000
11	For Administration of the Public Water	
12	System Supervision (PWSS) Program,	
13	Source Water Protection, Development	
14	And Implementation of Capacity Development,	
15	and Operator Certification Programs	3,600,000
16	For Clean Water Administration Loan	
17	Eligible Activities	10,000,000
18	For Local Assistance and Other 1452(k)	
19	Activities	<u>5,500,000</u>
20	Total	\$59,885,000

21 Section 165. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated to
 23 the Environmental Protection Agency for the objects and
 24 purposes hereinafter named, to meet the ordinary and contingent

1 expenses of the Pollution Control Board Division:
2 POLLUTION CONTROL BOARD DIVISION
3 Payable from Pollution Control Board Fund:
4 For Contractual Services0
5 For Telecommunications Services0
6 For Operational Expenses48,000
7 For Refunds2,000
8 Total \$50,000
9 Payable from the Environmental Protection Permit
10 and Inspection Fund:
11 For Personal Services548,800
12 For State Contributions to State Employees'
13 Retirement System296,500
14 For State Contributions to Social Security42,000
15 For Group Insurance144,000
16 For Contractual Services0
17 For Travel0
18 For Telecommunications Services0
19 Total \$1,031,300
20 Payable from the Clean Air Act Permit Fund:
21 For Personal Services281,500
22 For State Contributions to State Employees'
23 Retirement System152,100
24 For State Contributions to Social Security21,600
25 For Group Insurance96,000

1	For Contractual Services	<u>10,000</u>
2	Total	\$561,200

3 Section 170. The amount of \$379,000, or so much thereof
 4 as may be necessary, is appropriated from the Used Tire
 5 Management Fund to the Environmental Protection Agency for the
 6 purposes as provided for in Section 55.6 of the Environmental
 7 Protection Act.

8 Section 175. The amount of \$1,551,000, or so much thereof
 9 as may be necessary, is appropriated from the Underground
 10 Storage Tank Fund to the Environmental Protection Agency for
 11 case processing of leaking underground storage tank permit and
 12 claims appeals.

13 ARTICLE 157

14 Section 1. The sum of \$9,041,200, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Guardianship and Advocacy Commission for operational
 17 expenses of the fiscal year ending June 30, 2018.

18 Section 5. The sum of \$2,400,000, or so much thereof as
 19 may be necessary, is appropriated from the Guardianship and
 20 Advocacy Fund to the Guardianship and Advocacy Commission for

1 services pursuant to Section 5 of the Guardianship and Advocacy
2 Act.

3 ARTICLE 158

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Abraham Lincoln Presidential Library and Museum for ordinary
7 and contingent expenses including grants:

- 8 Payable from the General Revenue Fund7,871,900
- 9 Payable from the Presidential Library
10 and Museum Operating Fund2,500,000

11 ARTICLE 159

12 Section 1. The sum of \$1,800,400, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Human Rights Commission for operational expenses of the
15 Commission.

16 Section 5. The sum of \$294,500, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Human Rights Commission for operational expenses of the
19 Illinois Torture Inquiry Relief Commission.

1

ARTICLE 160

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

7

OPERATIONS

8

Payable from General Revenue Fund:

9

For Personal Services1,084,600

10

For State Contributions to

11

Social Security83,000

12

For Contractual Services368,600

13

For Travel5,700

14

For Commodities1,500

15

For Printing4,800

16

For Equipment0

17

For Electronic Data Processing111,900

18

For Telecommunications Services27,100

19

For Operation of Auto Equipment1,900

20

For Operational Expenses and Awards594,700

21

Total \$2,283,800

22

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal

23

1 Justice Information Authority for administrative costs, awards
2 and grants for the Adult Redeploy and Diversion Programs:

3 Payable from the General Revenue Fund7,694,200

4 Payable from the ICJIA Violence Prevention

5 Special Projects Fund2,000,000

6 Total \$9,694,200

7 Section 15. The sum of \$80,000,000, or so much thereof as
8 may be necessary, is appropriated from the Criminal Justice
9 Trust Fund to the Illinois Criminal Justice Information
10 Authority for awards and grants to local units of government
11 and non-profit organizations.

12 Section 20. The sum of \$10,000,000, or so much thereof as
13 may be necessary, is appropriated from the Criminal Justice
14 Trust Fund to the Illinois Criminal Justice Information
15 Authority for awards and grants to state agencies.

16 Section 25. The following named sums, or so much thereof
17 as may be necessary, are appropriated to the Illinois Criminal
18 Justice Information Authority for activities undertaken in
19 support of federal assistance programs administered by units
20 of state and local government and non-profit organizations:

21 Payable from the Criminal Justice

22 Trust Fund7,900,000

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Criminal
 3 Justice Information Authority for awards and grants and other
 4 monies received from federal agencies, from other units of
 5 government, and from private/not-for-profit organizations for
 6 activities undertaken in support of investigating issues in
 7 criminal justice and for undertaking other criminal justice
 8 information projects:

9	Payable from the Criminal Justice	
10	Trust Fund	1,700,000
11	Payable from the Criminal Justice	
12	Information Projects Fund	<u>1,000,000</u>
13	Total	\$2,700,000

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Illinois Criminal
 17 Justice Information Authority for awards, grants and
 18 operational support to implement the Motor Vehicle Theft
 19 Prevention Act:

20	Payable from the Motor Vehicle	
21	Theft Prevention Trust Fund:	
22	For Personal Services	296,600
23	For other Ordinary and Contingent Expenses	307,000

1	For Refunds	<u>60,300</u>
2	Total	\$663,900

3 Section 40. The sum of \$10,000, or so much thereof as may
 4 be necessary, is appropriated from the Illinois State Crime
 5 Stoppers Association Fund to the Illinois Criminal Justice
 6 Information Authority for grants to enhance and develop Crime
 7 Stoppers programs in Illinois.

8 Section 45. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to the Illinois Criminal
 11 Justice Information Authority for the training of law
 12 enforcement personnel and services for families of victims of
 13 homicide or murder:

14 Payable from the Death Penalty Abolition Fund:

15	For Personal Services	291,400
16	For other Ordinary and Contingent Expenses	582,900
17	For Awards and Grants to Units of	
18	Government, State Agencies and Non Profit	
19	Organizations for training of law	
20	enforcement personnel and services	
21	for families of victims of	
22	homicide or murder	<u>6,500,000</u>
23	Total	\$7,374,300

1 Section 50. The sum of \$150,000, or so much thereof as may
 2 be necessary, is appropriated from the Prescription Pill and
 3 Drug Disposal Fund to the Illinois Criminal Justice Information
 4 Authority for the purpose of collection, transportation, and
 5 incineration of pharmaceuticals by local law enforcement
 6 agencies.

7 Section 55. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated for the
 9 objects and purposes named, to meet the ordinary and contingent
 10 expenses of the Illinois Criminal Justice Information
 11 Authority:

12 Payable from the ICJIA Violence Prevention Fund:

13	For Personal Services	181,300
14	For State Contributions to State	
15	Employees' Retirement System	98,000
16	For State Contributions to	
17	Social Security	13,900
18	For Group Insurance	66,000
19	For Contractual Services	9,500
20	For Travel	4,000
21	For Commodities	1,000
22	For Printing	0
23	For Equipment	0

1	For Electronic Data Processing	2,000
2	For Telecommunications Services	<u>5,800</u>
3	Total	\$381,500

4 Section 60. The sum of \$1,140,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Illinois Criminal Justice Information Authority for the
7 purpose of awarding grants, contracts, administrative expenses
8 and all related costs for the Safe From the Start Program.

9 Section 65. The amount of \$498,800, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois Criminal Justice Information Authority for the
12 Illinois Family Violence Coordinating Council Program.

13 Section 70. The amount of \$4,750,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Criminal Justice Information Authority for
16 administrative costs, awards and grants for Community-Based
17 Violence Prevention Programs.

18 ARTICLE 161

19 Section 1. The following named amounts, or so much thereof
20 as may be necessary, are appropriated from the Personal

1 Property Tax Replacement Fund to the Illinois Educational Labor
2 Relations Board for the objects and purposes hereinafter named:

3 OPERATIONS

4	For Personal Services	823,600
5	For State Contributions to State	
6	Employees' Retirement System	445,000
7	For State Contributions to	
8	Social Security	63,000
9	For Group Insurance	264,000
10	For Contractual Services	146,000
11	For Travel	10,400
12	For Commodities	3,000
13	For Printing	2,000
14	For Equipment	1,000
15	For Electronic Data Processing	1,800
16	For Telecommunications Services	17,000
17	For Operation of Automotive Equipment	<u>1,000</u>
18	Total	\$1,777,800

19 ARTICLE 162

20 Section 1. The sum of \$60,942,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Sports
22 Facilities Fund to the Illinois Sports Facilities Authority for
23 its corporate purposes.

1

ARTICLE 163

2

Section 1. The following named amounts, or so much thereof
 as may be necessary, respectively, are appropriated for the
 objects and purposes hereinafter named, to meet the ordinary
 and contingent expenses of the Illinois Council on
 Developmental Disabilities:

7

Payable from Council on Developmental

8

Disabilities Fund:

9

For Personal Services842,200

10

For State Contributions to the State

11

Employees' Retirement System454,900

12

For State Contributions to

13

Social Security64,400

14

For Group Insurance276,000

15

For Contractual Services469,700

16

For Travel43,000

17

For Commodities30,000

18

For Printing37,500

19

For Equipment15,000

20

For Electronic Data Processing25,000

21

For Telecommunications Services45,000

22

Total \$2,302,700

1 Section 5. The amount of \$2,500,000, or so much thereof
 2 as may be necessary, is appropriated from the Council on
 3 Developmental Disabilities Fund to the Illinois Council on
 4 Developmental Disabilities for awards and grants to community
 5 agencies and other State agencies.

6 ARTICLE 164

7 Section 1. The sum of \$452,700, or so much thereof as may
 8 be necessary, is appropriated from the General Revenue Fund to
 9 the Procurement Policy Board for its ordinary and contingent
 10 expenses.

11 ARTICLE 165

12 Section 1. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated from the Illinois Workers'
 15 Compensation Commission Operations Fund to the Illinois
 16 Workers' Compensation Commission:

17 GENERAL OFFICE

18 For Personal Services:

19 Regular Positions8,248,100
 20 Arbitrators3,938,600

21 For State Contributions to State

1	Employees' Retirement System	4,455,000
2	For Arbitrators' Retirement System	2,127,400
3	For State Contributions to Social Security	934,700
4	For Group Insurance	3,552,000
5	For Contractual Services	1,784,100
6	For Travel	320,000
7	For Commodities	60,000
8	For Printing	30,000
9	For Equipment	30,000
10	For Telecommunications Services	85,000
11	For EDP	<u>3,307,400</u>
12	Total	\$28,872,300

13 Section 15. The amount of \$2,041,500, or so much thereof
14 as may be necessary, is appropriated from the Illinois Workers'
15 Compensation Commission Operations Fund to Illinois Workers'
16 Compensation Commission for costs associated with the
17 establishment, administration and operations of the Insurance
18 Compliance Division of the workers' compensation anti-fraud
19 program administered by Illinois Workers' Compensation
20 Commission.

21 Section 20. The amount of \$60,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Workers'
23 Compensation Commission Operations Fund to Illinois Workers'

1 Compensation Commission for costs associated with the
 2 establishment of the Medical Fee Schedule and other provisions
 3 of the Workers' Compensation Act.

4 ARTICLE 166

5 Section 1. The sum of \$607,000, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Illinois Independent Tax Tribunal to meet its operational
 8 expenses for the fiscal year ending June 30, 2018.

9 Section 5. The sum of \$168,700, or so much thereof as may
 10 be necessary, is appropriated from the Illinois Independent Tax
 11 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
 12 its operational expenses for the fiscal year ending June 30,
 13 2018.

14 ARTICLE 167

15 Section 1. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Illinois Gaming Board:

19 PAYABLE FROM THE STATE GAMING FUND

20 For Personal Services9,921,000

1	For State Contributions to the	
2	State Employees' Retirement System	5,364,900
3	For State Contributions to	
4	Social Security	410,000
5	For Group Insurance	2,592,000
6	For Contractual Services	702,000
7	For Travel	60,500
8	For Commodities	15,000
9	For Printing	2,500
10	For Equipment	50,000
11	For Electronic Data Processing	2,057,600
12	For Telecommunications	207,800
13	For Operation of Auto Equipment	100,000
14	For Refunds	50,000
15	For Expenses Related to the Illinois	
16	State Police	14,461,500
17	For distributions to local	
18	governments for admissions and	
19	wagering tax, including prior years costs	100,000,000
20	For costs associated with the	
21	implementation and administration	
22	of the Video Gaming Act	<u>21,218,600</u>
23	Total	\$157,213,400

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Law Enforcement Training Standards
 5 Board:

6 OPERATIONS

7 Payable from the Traffic and Criminal

8 Conviction Surcharge Fund:

9	For Personal Services	2,045,000
10	For State Contributions to State	
11	Employees' Retirement System	1,104,600
12	For State Contributions to	
13	Social Security	156,500
14	For Group Insurance	648,000
15	For Contractual Services	361,500
16	For Travel	40,000
17	For Commodities	10,000
18	For Printing	5,000
19	For Equipment	4,000
20	For Electronic Data Processing	98,500
21	For Telecommunications Services	34,900
22	For Operation of Auto Equipment	<u>22,000</u>
23	Total	\$4,530,000

24 Payable from the Police Training Board Services Fund:

1 For payment of and/or services
 2 related to law enforcement training
 3 in accordance with statutory provisions
 4 of the Law Enforcement Intern
 5 Training Act100,000

6 Payable from the Death Certificate Surcharge Fund:

7 For payment of and/or services
 8 related to death investigation
 9 in accordance with statutory
 10 provisions of the Vital Records Act0

11 Payable from the Law Enforcement Camera

12 Grant Fund:

13 For grants to units of
 14 local government in Illinois
 15 related to installing video cameras
 16 in law enforcement vehicles and
 17 training law enforcement officers
 18 in the operation of the cameras in
 19 accordance with statutory provisions
 20 of the Law Enforcement Camera
 21 Grant Act3,400,000

22 Section 5. The following named amount, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes
 24 hereinafter named, is appropriated to the Law Enforcement

1 Training Standards Board as follows:

2 GRANTS-IN-AID

3 Payable from the Traffic and Criminal

4 Conviction Surcharge Fund:

5 For payment of and/or reimbursement

6 of training and training services

7 in accordance with statutory provisions16,000,000

8 ARTICLE 169

9 Section 1. The sum of \$192,828,000, or so much thereof as
10 may be necessary, is appropriated from the McCormick Place
11 Expansion Project Fund to the Metropolitan Pier and Exposition
12 Authority for debt service on the Authority's McCormick Place
13 Expansion Project Bonds, issued pursuant to the "Metropolitan
14 Pier and Exposition Authority Act", as amended, and related
15 trustee and legal expenses.

16 Section 5. The sum of \$15,000,000, or so much thereof as
17 may be necessary, is appropriated to the Metropolitan Pier and
18 Exposition Authority from the Metropolitan Pier and Exposition
19 Authority Incentive Fund for Fiscal Year 2018 for certified
20 incentives paid to conventions, meetings and trade shows held
21 at the McCormick Place Convention Center and Navy Pier
22 complexes during Fiscal Year 2018.

1

ARTICLE 170

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2018:

3

4

5

6

PAYABLE FROM GENERAL REVENUE FUND

7

For Personal Services1,023,200

8

For State Contributions to

9

Social Security78,300

10

For Contractual Services204,300

11

For Travel73,400

12

For Commodities3,800

13

For Printing2,400

14

For Electronic Data Processing56,100

15

For Telecommunications Services20,000

16

Total \$1,461,500

17

Section 5. The amount of \$2,375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses.

18

19

20

21

Section 10. The amount of \$280,500, or so much thereof as

1 may be necessary, is appropriated from the Prisoner Review
 2 Board Vehicle and Equipment Fund to the Prisoner Review Board
 3 for all ordinary and contingent expenses of the Board, but not
 4 including personal services.

5 ARTICLE 171

6 Section 1. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Illinois Racing Board:

10 PAYABLE FROM THE HORSE RACING FUND

11	For Personal Services	1,125,400
12	For State Contributions to State	
13	Employees' Retirement System	607,900
14	For State Contributions to	
15	Social Security	86,100
16	For Group Insurance	300,000
17	For Contractual Services	181,900
18	For Travel	15,000
19	For Commodities	1,500
20	For Printing	1,000
21	For Equipment	2,000
22	For Electronic Data Processing	62,000
23	For Telecommunications Services	70,000

1	For Operation of Auto Equipment	10,000
2	For Refunds	1,000
3	For Expenses related to the Laboratory	
4	Program	1,104,000
5	For Expenses related to the Regulation	
6	and Promotion of Racing Program	2,487,600
7	For Distribution to local governments	
8	for admissions tax	<u>265,000</u>
9	Total	\$6,320,400

10

ARTICLE 172

11 Section 1. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated for the
13 objects and purposes hereinafter named, to meet the ordinary
14 and contingent expenses of the Property Tax Appeal Board:

15 Payable from the Personal Property Tax Replacement Fund:

16	For Personal Services	2,858,700
17	For Contributions to the State	
18	Employees' Retirement System	1,544,100
19	For State Contributions to	
20	Social Security	218,700
21	For Group Insurance	864,000
22	For Contractual Services	67,900
23	For Travel	30,000

1	For Commodities	9,600
2	For Printing	4,200
3	For Equipment	4,400
4	For Electronic Data Processing	173,000
5	For Telecommunication Services	30,000
6	For Operation of Auto Equipment	6,000
7	For Refunds	200
8	For Costs Associated with the Appeal	
9	Process and the Reestablishment of a	
10	Cook County Office	<u>200,000</u>
11	Total	\$6,010,800

12 ARTICLE 173

13 Section 1. The sum of \$1,361,500, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue Fund
 15 to the Southwestern Illinois Development Authority for
 16 replenishment of a draw on the debt service reserve fund backing
 17 bonds issued on behalf of Laclede Steel-Illinois.

18 ARTICLE 174

19 Section 1. The amount of \$23,530,900, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the Illinois State Board of Education to meet its

1 operational expenses.

2 Section 5. The following amounts, or so much thereof as
3 may be necessary, are appropriated to the Illinois State Board
4 of Education for Evidence-Based Funding, provided for in
5 Section 18-8.15 of the School Code:

6	Payable from the Education Assistance Fund	71,349,300
7	Payable from the Common School Fund	3,611,012,300
8	Payable from the General Revenue Fund	1,863,211,200
9	Payable from the Fund for the Advancement	
10	of Education:	641,000,000

11 Section 10. The following amounts or so much thereof as
12 may be necessary, which shall be used by the Illinois State
13 Board of Education exclusively for the foregoing purposes and
14 not, under any circumstances, for personal services
15 expenditures or other operational or administrative costs, are
16 appropriated to the Illinois State Board of Education for the
17 fiscal year beginning July 1, 2017:

18	Payable from the General Revenue Fund:	
19	For Blind/Dyslexic Persons	846,000
20	For Disabled Student Transportation	
21	Reimbursement	385,245,900
22	For Disabled Student Tuition,	
23	Private Tuition	134,856,200

1 For District Consolidation Costs/
2 Supplemental Payments to School Districts3,100,000
3 For Autism Training & Technical
4 Assistance100,000
5 For Reimbursement for the Free Breakfast/
6 Lunch Program7,097,500
7 For Transportation-Regular/Vocational
8 Common School Transportation
9 Reimbursement, 29-5 of the School Code198,018,700
10 For Visually Impaired/Educational
11 Materials Coordinating Unit, 14-11.01
12 of the School Code1,421,100
13 For Regular Education Reimbursement
14 Per 18-3 of the School Code17,000,000
15 For Special Education Reimbursement
16 Per 14-7.03 of the School Code67,791,100
17 For Career and Technical Education38,062,100
18 For Truant Alternative and Optional
19 Education Program11,166,400
20 For Tax-Equivalent Grants, 18-4.4222,600
21 For all costs associated with Alternative
22 Education/Regional Safe Schools6,300,000
23 For Philip J. Rock Center and School3,577,800
24 For grants to Local Education Agencies
25 to conduct Agricultural Education Programs1,800,000

1	For After School Matters	2,443,800
2	For Arts and Foreign Language	500,000
3	For costs associated with Teach for America	977,500
4	For Lowest Performing Schools, including	
5	prior year costs	1,002,800
6	For National Board Certified Teachers	1,000,000

7 Section 11. The sum of \$15,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois State Board of Education to provide grants to
10 school districts and community organizations for after school
11 programming.

12 Section 12. The sum of \$1,466,300, or so much there of as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois State Board of Education for the ordinary and
15 contingent expenses of the Southwest Organizing Project Parent
16 Mentoring Program.

17 Section 15. The following amounts, or so much thereof as
18 may be necessary, are appropriated to the Illinois State Board
19 of Education for the fiscal year beginning July 1, 2017:

20 Payable from the General Revenue Fund:

21	For Early Childhood Education	428,738,100
22	For Technology for Success	2,443,800

1 For District Broadband Expansion5,000,000
 2 For Advanced Placement Classes500,000

3 Section 16. The amount of \$579,000, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue Fund
 5 to the Illinois state Board of Education for all costs
 6 associated with the Community Residential Services Authority.

7 Section 17. The amount of \$179,900, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue Fund
 9 to the Illinois state Board of Education for all costs
 10 associated with Educator Misconduct Investigations.

11 Section 18. The amount of \$56,075,000, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois State Board of Education for Student
 14 Assessments.

15 Section 20. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Illinois State
 17 Board of Education for the fiscal year beginning July 1, 2017:
 18 Payable from the General Revenue Fund:

19 For Bilingual Education2,000,000

1 Section 1. The following amounts or so much thereof as may
 2 be necessary, which shall be used by the Illinois State Board
 3 of Education exclusively for the foregoing purposes and not,
 4 under any circumstances, for personal services expenditures or
 5 other operational or administrative costs, are appropriated to
 6 the Illinois State Board of Education for the fiscal year
 7 beginning July 1, 2017:

8 Payable from the Drivers Education Fund:

9 For Drivers Education18,750,000

10 Payable from the Charter Schools Revolving Loan Fund:

11 For Charter Schools Loans5,000,000

12 Payable from the School Technology Revolving Loan Fund:

13 For School Technology Loans, 2-3.117a
 14 of the School Code7,500,000

15 Section 5. The following amounts or so much thereof as may
 16 be necessary, are appropriated to the Illinois State Board of
 17 Education for the fiscal year beginning July 1, 2017:

18 Payable from the School District Emergency

19 Financial Assistance Fund:

20 For Emergency Financial Assistance, 1B-8
 21 of the School Code1,000,000

22 Payable from the SBE Federal Department

23 of Agriculture Fund:

1	For Child Nutrition	1,062,500,000
2	Payable from the SBE Federal Department	
3	of Education Fund:	
4	For Title I	1,090,000,000
5	For Title II	160,000,000
6	For Title III	50,400,000
7	For Title IV	200,000,000
8	For Title VI	2,000,000
9	For Title X	5,000,000
10	For Individuals with Disabilities Act,	
11	Deaf/Blind	500,000
12	For Individuals with Disabilities Act,	
13	IDEA	754,000,000
14	For Individuals with Disabilities Act,	
15	Improvement Program	5,000,000
16	For Individuals with Disabilities Act,	
17	Pre-School	29,200,000
18	For Grants for Vocational	
19	Education - Basic	55,000,000
20	For Advanced Placement Fee	3,300,000
21	For Math/Science Partnerships	18,800,000
22	For Longitudinal Data System	5,200,000
23	For Special Federal Congressional Projects	5,000,000
24	For Charter Schools	21,100,000
25	For Preschool Expansion	<u>35,000,000</u>

1 Certificate Fee Revolving Fund to the Illinois State Board of
2 Education for Teacher Certificate Processing.

3 Section 35. The amount of \$8,484,800, or so much of that
4 amount as may be necessary, is appropriated from the State
5 Board of Education Special Purpose Trust Fund to the State
6 Board of Education for expenditures by the Board in accordance
7 with grants, gifts or donations that the Board has received or
8 may receive from any source, public or private, in support of
9 projects that are within the lawful powers of the Board.

10 Section 40. The amount of \$7,015,200, or so much of that
11 amount as may be necessary, is appropriated from the State
12 Board of Education Special Purpose Trust Fund for ordinary and
13 contingent expenses of the State Board of Education from
14 indirect costs drawn from the Federal government.

15 Section 45. The amount of \$200,000, or so much of that
16 amount as may be necessary, is appropriated from the After-
17 School Rescue Fund to the State Board of Education for its
18 ordinary and contingent expenses.

19 Section 50. The following amounts or so much thereof as
20 may be necessary, are appropriated to the Illinois State Board
21 of Education for the fiscal year beginning July 1, 2017:

1	Payable from the State Charter School Commission Fund:	
2	For State Charter School Commission	1,000,000
3	Payable from the Personal Property Tax Replacement Fund:	
4	For Bus Driver Training - Regional	
5	Superintendents' Services	70,000
6	For Regional Superintendents' Services	6,970,000
7	For Regional Superintendents' and	
8	Assistants' Compensation	<u>10,800,000</u>
9	Total	\$17,840,000

10 Section 55. The amount of \$35,000,000, or so much thereof
 11 as may be necessary, is appropriated from the SBE Federal
 12 Department of Education Fund to the Illinois State Board of
 13 Education for all costs associated with related activities for
 14 the Early Learning Challenge for the fiscal year beginning July
 15 1, 2017.

16 Section 60. The following amounts, or so much of those
 17 amounts as may be necessary, respectively, for the objects and
 18 purposes named, are appropriated to the Illinois State Board
 19 of Education for the fiscal year ending June 30, 2018:

20 FISCAL SUPPORT SERVICES

21	Payable from the SBE Federal Department of Agriculture Fund:	
22	For Personal Services	334,800
23	For Employee Retirement Contributions	

1	Paid by Employer	5,300
2	For Retirement Contributions	133,900
3	For Social Security Contributions	30,900
4	For Group Insurance	128,800
5	For Contractual Services	2,100,000
6	For Travel	400,000
7	For Commodities	85,000
8	For Printing	156,300
9	For Equipment	310,000
10	For Telecommunications	<u>50,000</u>
11	Total	\$3,735,000
12	Payable from the SBE Federal Agency Services Fund:	
13	For Contractual Services	26,500
14	For Travel	30,000
15	For Commodities	40,000
16	For Printing	700
17	For Equipment	11,000
18	For Telecommunications	<u>9,000</u>
19	Total	\$117,200
20	Payable from the SBE Federal Department of Education Fund:	
21	For Personal Services	2,133,400
22	For Employee Retirement Contributions	
23	Paid by Employer	10,900
24	For Retirement Contributions	793,100
25	For Social Security Contributions	160,300

1	For Group Insurance	692,200
2	For Contractual Services	3,150,000
3	For Travel	1,600,000
4	For Commodities	305,000
5	For Printing	341,000
6	For Equipment	679,000
7	For Telecommunications	<u>400,000</u>
8	Total	\$10,264,900

INTERNAL AUDIT

10	Payable from the SBE Federal Department of Education Fund:	
11	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

13	Payable from the SBE Federal Department of Agriculture Fund:	
14	For Personal Services	3,496,200
15	For Employee Retirement Contributions	
16	Paid by Employer	11,500
17	For Retirement Contributions	1,472,900
18	For Social Security Contributions	160,300
19	For Group Insurance	1,028,800
20	For Contractual Services	<u>10,000,000</u>
21	Total	\$ 16,169,700

22	Payable from the SBE Federal Department of Education Fund:	
23	For Personal Services	507,300
24	For Employee Retirement Contributions	
25	Paid by Employer	6,400

1	For Retirement Contributions	198,400
2	For Social Security Contributions	80,100
3	For Group Insurance	113,100
4	For Contractual Services	<u>1,575,000</u>
5	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of Education Fund:

8	For Personal Services	5,502,600
9	For Employee Retirement Contributions	
10	Paid by Employer	26,500
11	For Retirement Contributions	2,832,500
12	For Social Security Contributions	310,800
13	For Group Insurance	1,670,000
14	For Contractual Services	<u>4,200,000</u>
15	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

18	For Personal Services	200,000
19	For Employee Retirement Contributions	
20	Paid by Employer	5,000
21	For Retirement Contributions	56,700
22	For Social Security Contributions	5,400
23	For Group Insurance	75,000
24	For Contractual Services	<u>918,500</u>
25	Total	\$1,260,600

1 Payable from the SBE Federal Department of Education Fund:

2 For Personal Services5,815,900

3 For Employee Retirement Contributions

4 Paid by Employer54,300

5 For Retirement Contributions2,245,200

6 For Social Security Contributions511,500

7 For Group Insurance1,544,900

8 For Contractual Services12,235,000

9 Total \$22,406,800

10 Section 65. The amount of \$35,000,000, or so much thereof

11 as may be necessary, is appropriated from the SBE Federal

12 Department of Education Fund to the Illinois State Board of

13 Education for Student Assessments.

14 Section 70. The amount of \$5,300,000, or so much thereof

15 as may be necessary, is appropriated from the SBE Federal Agency

16 Services Fund to the Illinois State Board of Education for all

17 costs associated with the Substance Abuse and Mental Health

18 Services.

19 Section 75. The amount of \$500,000, or so much thereof as

20 may be necessary, is appropriated from the SBE Federal Agency

21 Services Fund to the Illinois State Board of Education for all

22 costs associated with Adolescent Health Programs.

1 Section 80. The amount of \$5,600,000, or so much thereof
2 as may be necessary, is appropriated from the SBE Federal Agency
3 Services Fund to the Illinois State Board of Education for all
4 costs associated with Abstinence Education Grants.

5 ARTICLE 176

6 Section 1. The sum of \$3,869,252,674, or so much thereof
7 as may be necessary, is appropriated from the Common School
8 Fund to the Teachers' Retirement System of the State of Illinois
9 for the State's contribution, as provided by law.

10 Section 5. The sum of \$700,000, or so much thereof as may
11 be necessary, is appropriated from the Education Assistance
12 Fund to the Teachers' Retirement System of the State of Illinois
13 for additional costs due to the establishment of minimum
14 retirement allowances pursuant to Sections 16-136.2 and 16-
15 136.3 of the Illinois Pension Code, as amended.

16 Section 10. The sum of \$130,000, or so much thereof as may
17 be necessary, is appropriated from the Common School Fund to
18 the Illinois Teachers' Retirement System for the employer
19 contributions required by the State as an employer of teachers
20 described under subsection (e) of Section 16-158 of the

1 Illinois Pension Code.

2 Section 20. The amount of \$156,300,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Public School Teachers' Pension and Retirement Fund
5 of Chicago for the state's contribution for retirement
6 contributions under subsection (d) of Section 17-127 of the
7 Illinois Pension Code for the fiscal year beginning July 1,
8 2017.

9 Section 30. The sum of \$200,000, or so much thereof as may
10 be necessary, is appropriated from the Common School Fund to
11 the Illinois Teachers' Retirement System for the employer
12 contributions required by the State as an employer of teachers
13 described under subsection (f) of Section 16-158 of the
14 Illinois Pension Code.

15 Section 35. The amount of \$76,112,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Teachers' Retirement System of the State of Illinois
18 for deposit into the Teacher Health Insurance Security Fund as
19 the state's contribution for teachers' health insurance.

20

ARTICLE 177

1 Section 5. In addition to other sums appropriated, the sum
 2 of \$10,772,100, or so much thereof as may be necessary, is
 3 appropriated from the General Revenue Fund to the State Board
 4 of Elections for operational expenses, grants and
 5 reimbursements for the fiscal year ending June 30, 2018.

6 Section 10. The following amounts, or so much of those
 7 amounts as may be necessary, respectively, are appropriated
 8 from the Personal Property Tax Replacement Fund to the State
 9 Board of Elections for its ordinary and contingent expenses as
 10 follows:

11	For Reimbursement to Counties for Increased	
12	Compensation to Judges and other Election	
13	Officials, as provided in Public Acts	
14	81-850, 81-1149, and 90-672-Election	
15	Day Judges only	2,300,000
16	For Payment of Lump Sum Awards to County Clerks,	
17	County Recorders, and Chief Election	
18	Clerks as Compensation for Additional	
19	Duties required of such officials	
20	by consolidation of elections law,	
21	as provided in Public Acts 82-691	
22	and 90-713	<u>799,500</u>
23	Total	\$3,099,500

1 Section 15. The following amounts, or so much thereof as may
 2 be necessary, are reappropriated from the Help Illinois Vote
 3 Fund to the State Board of Elections for Implementation of the
 4 Help America Vote Act of 2002:

5 For distribution to Local Election
 6 Authorities under Section 251 of the
 7 Help America Vote Act1,779,700
 8 For the implementation of the Statewide
 9 Voter Registration System as required by
 10 Section 1A-25 of the Illinois Election
 11 Code, including maintenance of the
 12 IDEA/VISTA program1,779,700
 13 For administrative costs and discretionary
 14 grants to Local Election Authorities
 15 under Section 101 of the Help America
 16 Vote Act414,000
 17 Total \$3,973,400

18 Total, This Article (All Agency):
 19 Payable from the General Revenue Fund11,339,000
 20 Payable from the Personal Property
 21 Tax Replacement Fund3,099,500
 22 Payable from the Help Illinois Vote Fund3,973,400
 23 Total \$18,411,900

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ARTICLE 178

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Section 5. In addition to other amounts appropriated, the amount of \$1,948,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements for the fiscal year ending June 30, 2018.

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Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

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MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,226,300
For State Contributions to State	
Employees' Retirement System	662,400
For State Contributions to	
Social Security	96,200
For Group Insurance	279,500
For Contractual Services	1,771,800
For Travel	4,500

1	For Commodities	3,200
2	For Printing	10,500
3	For Equipment	5,500
4	For Electronic Data Processing	2,280,500
5	For Telecommunications Services	51,300
6	For Operation of Auto Equipment	<u>162,600</u>
7	Total	\$6,554,300
8	Payable from Radiation Protection Fund:	
9	For Personal Services	120,000
10	For State Contributions to State	
11	Employees' Retirement System	65,000
12	For State Contributions to Social Security	9,200
13	For Group Insurance	45,500
14	For Contractual Services	1,024,900
15	For Travel	1,000
16	For Commodities	800
17	For Printing	0
18	For Electronic Data Processing	366,400
19	For Telecommunications	8,200
20	For Operation of Auto Equipment	<u>5,400</u>
21	Total	\$1,646,400

22 Section 15. The sum of \$49,000, or so much thereof as may
23 be necessary, is appropriated from the Radiation Protection
24 Fund to the Illinois Emergency Management Agency for the

1 ordinary and contingent expenses incurred by the Illinois
2 Emergency Management Agency.

3 Section 20. The sum of \$75,500, or so much thereof as may
4 be necessary, is appropriated from the Nuclear Safety Emergency
5 Preparedness Fund to the Illinois Emergency Management Agency
6 for the ordinary and contingent expenses incurred by the
7 Illinois Emergency Management Agency.

8 Section 25. The sum of \$12,000,000, or so much thereof as
9 may be necessary, is appropriated from the Disaster Response
10 and Recovery Fund to the Illinois Emergency Management Agency
11 for all current and prior years expenses associated with
12 disaster response and recovery.

13 Section 30. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Illinois Emergency
15 Management Agency for the objects and purposes hereinafter
16 named:

17 OPERATIONS

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20 For Personal Services1,217,000

21 For State Contributions to State Employees'

22 Retirement System657,400

1	For State Contributions to Social Security	94,700
2	For Group Insurance	356,600
3	For Contractual Services	169,600
4	For Travel	34,500
5	For Commodities	11,900
6	For Printing	4,000
7	For Equipment	5,500
8	For Telecommunications	235,500
9	For compensation to local governments	
10	for expenses attributable to	
11	implementation and maintenance of	
12	plans and programs authorized by the	
13	Nuclear Safety Preparedness Act	<u>650,000</u>
14	Total	\$3,436,700

15 Section 35. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Illinois Emergency Management Agency for the objects and
 18 purposes hereinafter enumerated:

19 RADIATION SAFETY

20 Payable from Radiation Protection Fund:

21	For Personal Services	3,217,200
22	For State Contributions to State	
23	Employees' Retirement System	1,737,800
24	For State Contributions to	

1	Social Security	248,000
2	For Group Insurance	756,500
3	For Contractual Services	191,300
4	For Travel	40,000
5	For Commodities	9,000
6	For Printing	0
7	For Equipment	95,000
8	For Telecommunications	30,000
9	For Refunds	3,000
10	For licensing facilities where	
11	radioactive uranium and thorium	
12	mill tailings are generated or	
13	located, and related costs for regulating	
14	the decontamination and decommissioning	
15	of such facilities and for identification,	
16	decontamination and environmental	
17	monitoring of unlicensed properties	
18	contaminated with such radioactive mill	
19	tailings	525,000
20	For recovery and remediation of	
21	radioactive materials and contaminated	
22	facilities or properties when such	
23	expenses cannot be paid by a	
24	responsible person or an available	
25	surety	100,000

1	For expenses related to Radiochemistry	
2	laboratory hood replacement	800,000
3	For local responder training,	
4	demonstrations, research, studies	
5	and investigations under funding	
6	agreements with the Federal Government	<u>5,000</u>
7	Total	\$7,757,800
8	Payable from the Low-Level Radioactive	
9	Waste Facility Development and Operation Fund:	
10	For use in accordance with Section	
11	14(a) of the Illinois Low-Level	
12	Radioactive Waste Management Act	
13	for costs related to establishing	
14	a low-level radioactive waste	
15	disposal facility	650,000
16	Payable from Nuclear Safety Emergency	
17	Preparedness Fund:	
18	For Personal Services	2,602,400
19	For State Contributions to State	
20	Employees' Retirement System	1,405,700
21	For State Contributions to	
22	Social Security	204,000
23	For Group Insurance	646,400
24	For Contractual Services	200,500
25	For Travel	49,000

1	For Commodities	128,000
2	For Printing	0
3	For Equipment	124,500
4	For Telecommunications	49,000
5	For related training and travel	
6	expenses and to reimburse the	
7	Illinois State Police and the	
8	Illinois Commerce Commission for	
9	costs incurred for activities	
10	related to inspecting and escorting	
11	shipments of spent nuclear fuel,	
12	high-level radioactive waste, and	
13	transuranic waste in Illinois as	
14	provided under the rules of the Agency	<u>58,000</u>
15	Total	\$5,467,500

16 Section 40. The amount of \$600,000, or so much thereof as
 17 may be necessary, is appropriated from the Indoor Radon
 18 Mitigation Fund to the Illinois Emergency Management Agency for
 19 current and prior year expenses relating to the federally
 20 funded State Indoor Radon Abatement Program.

21 Section 45. The sum of \$275,000, or so much thereof as may
 22 be necessary, is appropriated from the Sheffield February 1982
 23 Agreed Order Fund to the Illinois Emergency Management Agency

1 for the care, maintenance, monitoring, testing, remediation and
 2 insurance of the low-level radioactive waste disposal site near
 3 Sheffield, Illinois.

4 Section 50. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Illinois Emergency Management Agency for the objects and
 7 purposes hereinafter enumerated:

8 NUCLEAR FACILITY SAFETY

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services	2,860,500
12	For State Contributions to State	
13	Employees' Retirement System	1,545,100
14	For State Contributions to	
15	Social Security	224,200
16	For Group Insurance	686,900
17	For Contractual Services	439,500
18	For Travel	59,500
19	For Commodities	71,800
20	For Printing	0
21	For Equipment	144,500
22	For Telecommunications Services	<u>320,500</u>
23	Total	\$6,352,500

1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Emergency
 3 Management Agency for the objects and purposes hereinafter
 4 named:

5 PREPAREDNESS AND GRANTS ADMINISTRATION

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	31,600
9	For State Contributions to State	
10	Employees' Retirement System	17,100
11	For State Contributions to Social	
12	Security	2,700
13	For Group Insurance	8,300
14	For Contractual Services	1,000
15	For Travel	1,000
16	For Commodities	1,000
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	<u>12,000</u>
20	Total	\$74,700

21 Payable from the Federal Aid Disaster Fund:

22	For Federal Disaster Declarations	
23	in Current and Prior Years	70,000,000
24	For State administration of the	
25	Federal Disaster Relief Program	1,000,000

1 Disaster Relief - Hazard Mitigation
 2 in Current and Prior Years55,000,000
 3 For State administration of the
 4 Hazard Mitigation Program1,000,000
 5 Total \$127,000,000
 6 Payable from the Emergency Planning and
 7 Training Fund:
 8 For Activities as a Result of the Illinois
 9 Emergency Planning and Community Right
 10 To Know Act35,000
 11 Payable from the Nuclear Civil Protection
 12 Planning Fund:
 13 For Federal Projects including prior years costs500,000
 14 For Mitigation Assistance including prior
 15 years costs3,000,000
 16 Total \$3,500,000
 17 Payable from the Federal Civil
 18 Administrative Preparedness Fund:
 19 To the Illinois Emergency Management Agency
 20 for current and prior years expenses:
 21 For Training and Education50,000
 22 For Hazardous Materials Emergency Training1,341,200
 23 For Hazardous Materials Emergency Planning1,341,200
 24 Total \$2,732,400
 25 Payable from the Homeland Security

1 Emergency Preparedness Trust Fund:

2 For Terrorism Preparedness and

3 Training costs in the current

4 and prior years53,817,000

5 For Terrorism Preparedness and

6 Training costs in the current

7 and prior years in the Chicago

8 Urban Area259,091,000

9 Payable from the September 11th Fund:

10 For grants, contracts, and administrative

11 expenses pursuant to 625 ILCS 5/3-660,

12 including prior years costs75,000

13 Section 60. The amount of \$23,010,400, or so much thereof

14 as may be necessary, is appropriated from the Homeland Security

15 Emergency Preparedness Trust Fund to the Illinois Emergency

16 Management Agency for current and prior year expenses related

17 to the federally funded Emergency Preparedness Grant Program.

18 Section 65. The sum of \$240,000, or so much thereof as may

19 be necessary, is appropriated from the Nuclear Safety Emergency

20 Preparedness Fund to the Illinois Emergency Management Agency

21 for ordinary and contingent expenses of the Illinois Emergency

22 Management Agency to include support of a centralized

23 administrative processing center.

1

ARTICLE 179

2

Section 1. The following named amounts, or so much thereof
 as may be necessary, respectively, are appropriated from the
 General Revenue Fund for the objects and purposes hereinafter
 named to meet the ordinary and contingent expenses of the State
 Employees' Retirement System:

7

SOCIAL SECURITY DIVISION

8

For Personal Services54,200

9

For State Contributions to

10

Social Security4,200

11

For Contractual Services15,900

12

For Travel1,200

13

For Commodities100

14

For Printing0

15

For Equipment0

16

For Electronic Data Processing500

17

For Telecommunications Services300

18

Total \$76,400

19

CENTRAL OFFICE

20

For Employee Retirement Contributions

21

Paid by Employer for Prior Fiscal Years0

22

ARTICLE 180

1 Section 1. The amount of \$1,432,900, or so much thereof
 2 as may be necessary, is appropriated to the State Police Merit
 3 Board from the State Police Merit Board Public Safety Fund for
 4 its ordinary and contingent expenses.

5 Section 5. The amount of \$5,500,000, or so much thereof
 6 as may be necessary, is appropriation to the State Police
 7 Merit Board from the State Police Merit Board Public Safety
 8 Fund for all costs associated with a cadet program for the
 9 Department of State Police.

10 ARTICLE 183

11 Section 1. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 ordinary and contingent expenses of the Office of the State
 14 Fire Marshal, as follows:

15 GENERAL OFFICE

16 Payable from the Fire Prevention Fund:

17	For Personal Services	8,788,300
18	For State Contributions to the State	
19	Employees' Retirement System	4,746,800
20	For State Contributions to Social Security	597,500
21	For Group Insurance	2,472,000

1	For Contractual Services	1,150,100
2	For Travel	72,700
3	For Commodities	53,700
4	For Printing	19,600
5	For Equipment	1,371,700
6	For Electronic Data Processing	2,087,800
7	For Telecommunications	193,400
8	For Operation of Auto Equipment	181,200
9	For Refunds	<u>5,000</u>
10	Total	\$21,739,800
11	Payable from the Underground Storage Tank Fund:	
12	For Personal Services	1,856,100
13	For State Contributions to the State	
14	Employees' Retirement System	1,002,500
15	For State Contributions to Social Security	142,000
16	For Group Insurance	576,000
17	For Contractual Services	231,800
18	For Travel	6,800
19	For Commodities	9,000
20	For Printing	3,500
21	For Equipment	16,000
22	For Electronic Data Processing	10,500
23	For Telecommunications	19,000
24	For Operation of Auto Equipment	77,100
25	For Refunds	<u>4,000</u>

1 For Expenses of senior officer training55,000
 2 For Expenses of the Cornerstone program350,000
 3 For Expenses related to Fire Fighter training
 4 programs230,000
 5 For Expenses of Online Firefighter
 6 Certification Testing590,000
 7 Payable from the Fire Prevention Division Fund:
 8 For Expenses of the U.S. Resource
 9 Conservation and Recovery Act
 10 Underground Storage Program1,000,000

11 Section 25. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 ordinary and contingent expenses of the Office of the State
 14 Fire Marshal, as follows:

GRANTS

15
 16 Payable from the Fire Prevention Fund:
 17 For Chicago Fire Department Training Program2,747,000
 18 For payment to local governmental agencies
 19 which participate in the State Training
 20 Programs950,000
 21 Total \$3,697,000

22 Section 30. The sum of \$1,000, or so much thereof as may
 23 be necessary, is appropriated from the Fire Prevention Fund to

1 the Office of the State Fire Marshal for grants available for
2 the development of new fire districts.

3 Section 35. The sum of \$125,000, or so much thereof as may
4 be necessary, is appropriated from the Fire Prevention Fund to
5 the Office of the State Fire Marshal for grants available for
6 costs and services related to ILEAS/MABAS administration.

7 Section 40. The sum of \$1,455,600, or so much thereof as
8 may be necessary, is appropriated from the Fire Prevention Fund
9 to the Office of the State Fire Marshal for the maintenance and
10 repair of the Illinois Fire Museum.

11 Section 45. The sum of \$3,000,000, or so much thereof as
12 may be necessary, is appropriated from the Fire Prevention Fund
13 to the Office of the State Fire Marshal for deposit into the
14 Fire Truck Revolving Loan Fund.

15 Section 50. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the Fire Prevention Fund
17 to the Office of the State Fire Marshal for grants for the
18 Small Equipment Grant Program.

19 Section 55. The sum of \$2,000,000, or so much thereof as
20 may be necessary, is appropriation from the Fire Prevention

1 Fund to the Office of the State Fire Marshal for deposit into
2 the Fire Station Revolving Loan Fund.

3 Section 60. The sum of \$50,000, or so much thereof as may
4 be necessary, is appropriated from the Fire Prevention Fund to
5 the Office of the State Fire Marshal for a grant to the
6 Hazardous Materials Emergency Response Reimbursement.

7 Section 65. The sum of \$550,000, or so much thereof as may
8 be necessary, is appropriated from the Underground Storage Tank
9 Fund to the Office of the State Fire Marshal for a grant to the
10 City of Chicago for administrative costs incurred as a result
11 of the State's Underground Storage Program

12 ARTICLE 184

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated from the General Revenue
16 Fund to the Board of Higher Education to meet ordinary and
17 contingent expenses for the fiscal year ending June 30, 2018:

18	For Personal Services	2,049,800
19	For State Contributions to Social	
20	Security, for Medicare	29,800
21	For Contractual Services	416,500

1	For Travel	46,500
2	For Commodities	10,400
3	For Printing	4,300
4	For Equipment	7,900
5	For Telecommunications	38,000
6	For Operation of Automotive Equipment	<u>3,800</u>
7	Total	\$2,607,000

8 Section 10. The sum of \$299,300, or so much thereof as may
 9 be necessary, is appropriated from the Education Assistance
 10 Fund to the Board of Higher Education for costs and expenses
 11 associated with the administration and enforcement associated
 12 with the P-20 Longitudinal Education Data System Act.

13 Section 15. The sum of \$203,700, or so much thereof as may
 14 be necessary, is appropriated from the Education Assistance
 15 Fund to the Board of Higher Education for costs associated with
 16 the u.Select System.

17 Section 20. The following named amount, or so much thereof
 18 as may be necessary, is appropriated from the Education
 19 Assistance Fund to the Board of Higher Education for
 20 distribution as grants authorized by the Higher Education
 21 Cooperation Act:

22	Quad-Cities Graduate Study Center	82,000
----	---	--------

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Education
 3 Assistance Fund to the Illinois Board of Higher Education for
 4 Science, Technology, Engineering and Math (S.T.E.M.) diversity
 5 initiatives to enhance S.T.E.M. programs for students from
 6 underrepresented groups:

7 Illinois Mathematics and Science
 8 Academy Excellence 2000 Program
 9 in Mathematics and Science106,500

10 Section 30. The sum of \$1,089,400, or so much thereof as
 11 may be necessary, is appropriated from the Education Assistance
 12 Fund to the Board of Higher Education for distribution as grants
 13 for Cooperative Work Study Programs to institutions of higher
 14 education.

15 Section 35. The sum of \$1,065,000, or so much thereof as
 16 may be necessary, is appropriated from the Education Assistance
 17 Fund to the Board of Higher Education for a grant to the Board
 18 of Trustees of the University Center of Lake County for the
 19 ordinary and contingent expenses of the Center.

20 Section 41. The sum of \$1,456,500 or so much thereof as
 21 may be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Higher Education for the administration
2 and distribution of grants authorized by the Diversifying
3 Higher Education Faculty in Illinois Program.

4 Section 45. The sum of \$30,000 or so much thereof as may
5 be necessary, is appropriated from the Distance Learning Fund
6 to the Board of Higher Education as supplemental support for
7 costs and expenses associated with the administration and
8 enforcement of 110 ILCS 145/40.

9 Section 50. The amount of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the Academic Quality
11 Assurance Fund to the Board of Higher Education as supplemental
12 support for costs and expenses associated with the
13 administration and enforcement of 110 ILCS 1010.

14 Section 55. The amount of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Private College
16 Academic Quality Assurance Fund to the Board of Higher
17 Education as supplemental support for costs and expenses
18 associated with the administration and enforcement of 110 ILCS
19 1005.

20 Section 60. The amount of \$550,000, or so much thereof as
21 may be necessary, is appropriated from the Private Business and

1 Vocational Schools Quality Assurance Fund to the Board of
 2 Higher Education as supplemental support for costs and expenses
 3 associated with the administration and enforcement of the
 4 Private Business and Vocational Schools Act of 2012.

5 Section 65. The sum of \$5,500,000, or so much thereof as
 6 may be necessary, is appropriated from the BHE Federal Grants
 7 Fund to the Board of Higher Education to be expended under the
 8 terms and conditions associated with the federal contracts and
 9 grants moneys received.

10 Section 70. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated from the Education
 13 Assistance Fund to the Illinois Mathematics and Science Academy
 14 to meet ordinary and contingent expenses for the fiscal year
 15 ending June 30, 2018:

16	For Personal Services	11,834,200
17	For State Contributions to State	
18	Employees Retirement System	0
19	For Retirement	100
20	For State Contributions to Social	
21	Security, for Medicare	196,400
22	For Contractual Services	3,897,500
23	For Travel	118,400

1	For Commodities	291,900
2	For Equipment	533,200
3	For Electronic Data Processing	116,400
4	For Telecommunications	92,900
5	For Operation of Automotive Equipment	<u>48,300</u>
6	Total	\$17,129,300

7 Section 75. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated from the IMSA Income Fund
10 to the Illinois Mathematics and Science Academy to meet
11 ordinary and contingent expenses for the fiscal year ending
12 June 30, 2018:

13	For Personal Services	2,261,900
14	For State Contributions to Social	
15	Security, for Medicare	45,900
16	For Contractual Services	569,700
17	For Travel	151,700
18	For Commodities	243,200
19	For Equipment	165,000
20	For Telecommunications	80,000
21	For Operation of Automotive Equipment	5,000
22	For Refunds	<u>27,600</u>
23	Total	\$3,550,000

1

ARTICLE 185

2

Section 1. The amount of \$32,697,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2018.

6

7

Section 5. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

11

12

ARTICLE 186

13

Section 5. The amount of \$38,678,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2018.

17

18

Section 10. The sum of \$8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern

20

1 Illinois University for scholarship grant awards.

2 ARTICLE 187

3 Section 5. The amount of \$21,655,900, or so much thereof
4 as may be necessary, is appropriated from the Education
5 Assistance Fund to the Board of Trustees of Governors State
6 University for its operational expenses for the fiscal year
7 ending June 30, 2018.

8 ARTICLE 188

9 Section 5. The amount of \$33,208,900, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Northeastern
12 Illinois University to meet its operational expenses for the
13 fiscal year ending June 30, 2018.

14 ARTICLE 189

15 Section 5. The amount of \$46,300,700, or so much thereof
16 as may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of Western Illinois
18 University to meet its operational expenses for the fiscal year
19 ending June 30, 2018.

1 University Trust Fund to the Board of Trustees of Northern
2 Illinois University for scholarship grant awards.

3 ARTICLE 192

4 Section 5. The sum of \$61,600, or so much thereof as may
5 be necessary, is appropriated from the Education Assistance
6 Fund to the Southern Illinois University for any costs
7 associated with the Daily Egyptian Newspaper.

8 Section 10. The amount of \$178,485,400, or so much thereof
9 as may be necessary, is appropriated from the Education
10 Assistance Fund to the Board of Trustees of Southern Illinois
11 University to meet its operational expenses for the fiscal year
12 ending June 30, 2018.

13 Section 15. The sum of \$27,000, or so much thereof as may
14 be necessary, is appropriated from the State College and
15 University Trust Fund to the Board of Trustees of Southern
16 Illinois University for scholarship grant awards.

17 ARTICLE 193

18 Section 5. The sum of \$15,625,500, or so much thereof as
19 may be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Trustees of the University of Illinois for
2 costs and expenses related to or in support of the Prairie
3 Research Institute, in accordance with Public Act 95-0728.

4 Section 10. The sum of \$39,588,800, or so much thereof as
5 may be necessary, is appropriated from the Education Assistance
6 Fund to the Board of Trustees of the University of Illinois for
7 operating costs and expenses related to or in support of the
8 University of Illinois Hospital.

9 Section 15. The amount of \$527,253,500, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of the University of
12 Illinois to meet its operational expenses for the fiscal year
13 ending June 30, 2018.

14 Section 20. The sum of \$4,338,700, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention Fund
16 to the Board of Trustees of the University of Illinois for the
17 purpose of maintaining the Illinois Fire Service Institute,
18 paying the Institute's expenses, and providing the facilities
19 and structures incident thereto, including payment to the
20 University for personal services and related costs incurred.

21 Section 25. The sum of \$250,000, or so much thereof as may

1 be necessary, is appropriated from the State College and
2 University Trust Fund to the Board of Trustees of the University
3 of Illinois for scholarship grant awards.

4 Section 30. The sum of \$200,000, or so much thereof as may
5 be necessary, is appropriated from the Emergency Public Health
6 Fund to the University of Illinois for costs and expenses
7 related to or in support of Emergency Mosquito Abatement.

8 Section 35. The sum of \$200,000, or so much thereof as may
9 be necessary, is appropriated from the Used Tire Management
10 Fund to the University of Illinois for costs and expenses
11 related to or in support of mosquito research and abatement.

12 Section 40. The sum of \$500,000, or so much thereof as may
13 be necessary, is appropriated from the Hazardous Waste Research
14 Fund to the University of Illinois for its ordinary and
15 contingent expenses.

16 ARTICLE 194

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the General Revenue
20 Fund to the Illinois Community College Board for ordinary and

1 contingent expenses:

2 For Personal Services1,116,300

3 For State Contributions to Social

4 Security, for Medicare15,500

5 For Contractual Services308,800

6 For Travel47,500

7 For Commodities4,800

8 For Printing4,800

9 For Equipment4,800

10 For Electronic Data Processing347,100

11 For Telecommunications29,400

12 For Operation of Automotive Equipment4,800

13 Total \$1,883,800

14 Section 10. The sum of \$980,000, or so much thereof as may

15 be necessary, is appropriated from the Education Assistance

16 Fund to Illinois Community College Board for costs associated

17 with administering high school equivalency tests.

18 Section 15. The sum of \$2,800,000, or so much thereof as

19 may be necessary, is appropriated from the Education Assistance

20 Fund to the Illinois Community College Board for grants to the

21 alternative schools network and other providers for educational

22 purposes or bridge programs.

1 Section 20. The sum of \$150,000 or so much thereof as may
2 be necessary, is appropriated from the Education Assistance
3 Fund to the Illinois Community College Board for support of the
4 P-20 Council.

5 Section 25. The amount of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Education Assistance
7 Fund to the Illinois Community College Board for Career and
8 Technical Education Licensed Practical Nurse and Registered
9 Nurse Preparation.

10 Section 30. The sum of \$60,200, or so much thereof as may
11 be necessary, is appropriated from the Education Assistance
12 Fund to the Illinois Community College Board for awarding
13 scholarships to qualifying graduates of the Lincoln's Challenge
14 Program.

15 Section 35. The sum of \$12,386,000, or so much thereof as
16 may be necessary, is appropriated from the Education Assistance
17 Fund to the Illinois Community College Board for the City
18 Colleges of Chicago for educational-related expenses.

19 Section 40. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Education Assistance Fund to the Illinois Community College

1 Board for distribution to qualifying public community colleges
2 for the purposes specified:

3	Small College Grants	537,600
4	Retirees Health Insurance Grants	0
5	Workforce Development Grants	0
6	Performance Funding Grants	<u>351,900</u>
7	Total	\$889,500

8 Section 45. The sum of \$327,000, or so much thereof as may
9 be necessary, is appropriated from the Education Assistance
10 Fund to the Illinois Community College Board for costs
11 associated with the development, support or administration of
12 the Illinois Longitudinal Data System.

13 Section 50. The sum of \$1,457,900, or so much thereof as
14 may be necessary, is appropriated from the Education Assistance
15 Fund to the Illinois Community College Board for grants to
16 operate an educational facility in the former community college
17 district #541 in East St. Louis.

18 Section 55. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Illinois Community
20 College Board for all costs associated with career and
21 technical education activities:

22	From the Education Assistance Fund	17,569,400
----	--	------------

1 From the Career and Technical Education Fund18,500,000

2 Total \$36,069,400

3 Section 60. The following named amounts, or so much of
4 those amounts as may be necessary, for the objects and purposes
5 named, are appropriated to the Illinois Community College Board
6 for adult education and literacy activities:

7 From the Education Assistance Fund:

8 For payment of costs associated
9 with education and educational-related
10 services to local eligible providers
11 for adult education and
12 literacy21,572,400

13 For payment of costs associated
14 with education and educational-related
15 services to local eligible providers
16 for performance-based awards10,701,600

17 For operational expenses of and
18 for payment of costs associated with
19 education and educational-related
20 services to recipients of Public
21 Assistance, and, if any funds remain,
22 for costs associated with
23 education and educational-related
24 services to local eligible providers

1 for adult education and literacy0
 2 From the ICCB Adult Education Fund:
 3 For payment of costs associated with
 4 education and educational-related
 5 services to local eligible providers
 6 and to Support Leadership Activities,
 7 as Defined by U.S.D.O.E.
 8 for adult education and literacy
 9 as provided by the United States
 10 Department of Education23,250,000
 11 Total \$55,524,000

12 Section 65. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated to the
 14 Illinois Community College Board for distribution to qualifying
 15 public community colleges for the purposes specified:

16 From the Personal Property Tax Replacement Fund:
 17 Base Operating Grants115,000,000
 18 From the Education Assistance Fund:
 19 Base Operating Grants53,271,500
 20 Equalization Grants66,483,500
 21 Total \$234,754,900

22 Section 66. The sum of \$391,000, or so much thereof as may
 23 be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois Community College Board for a grant to
2 Rock Valley College for programs for transitioning high school
3 students.

4 Section 70. The sum of \$300,000, or so much thereof as may
5 be necessary, is appropriated from ICCB Instructional
6 Development and Enhancement Applications Revolving Fund to the
7 Illinois Community College Board for costs associated with
8 maintaining and updating instructional technology.

9 Section 75. The sum of \$500,000, or so much thereof as may
10 be necessary, is appropriated from the High School Equivalency
11 Testing Fund to the Illinois Community College Board for costs
12 associated with administering high school equivalency tests.

13 Section 80. The sum of \$12,500,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Community
15 College Board Contracts and Grants Fund to the Illinois
16 Community College Board to be expended under the terms and
17 conditions associated with the moneys being received, including
18 prior year expenditures.

19 Section 85. The sum of \$525,000, or so much thereof as may
20 be necessary, is appropriated from the ICCB Federal Trust Fund
21 to the Illinois Community College Board for ordinary and

1 contingency expenses of the Board.

2 Section 90. The sum of \$1,250,000, or so much thereof as
3 may be necessary, is appropriated from the ICCB Adult Education
4 Fund to the Illinois Community College Board for operational
5 expenses associated with administration of adult education and
6 literacy activities.

7 ARTICLE 195

8 Section 5. The sum of \$0, or so much thereof as may be
9 necessary, is appropriated to the Illinois Student Assistance
10 Commission from the General Revenue Fund for costs associated
11 with marketing for the College Illinois! Prepaid Tuition
12 Program.

13 Section 10. The following named amount, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Student Assistance Commission for the
16 following purpose:

17 To support outreach, research, and
18 training activities997,700

19 Section 20. The sum of \$364,856,300, or so much thereof
20 as may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Education Assistance Fund for
2 grant awards to students eligible for the Monetary Award
3 Program, as provided by law, and for agency administrative and
4 operational costs not to exceed 2 percent of the total
5 appropriation in this Section.

6 Section 25. The sum of \$25,000, or so much thereof as may
7 be necessary, is appropriated from the Education Assistance
8 Fund to the Illinois Student Assistance Commission for costs
9 associated with the Veterans' Home Nurses' Loan Repayment
10 Program pursuant to Public Act 95-0576.

11 Section 30. The sum of \$293,300, or so much thereof as may
12 be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Student Assistance Commission for grants
14 to eligible nurse educators to use for payment of their
15 educational loan pursuant to Public Act 94-1020.

16 Section 35. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated from the
18 Education Assistance Fund to the Illinois Student Assistance
19 Commission for the following purposes:

20 Grants and Scholarships

21 For the payment of scholarships to students

22 who are children of policemen or firemen

1	killed in the line of duty, or who are	
2	dependents of correctional officers killed	
3	or permanently disabled in the line of	
4	duty, as provided by law	1,192,100
5	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
6	Total	\$3,092,100

7 Section 40. The sum of \$6,498,000, or so much thereof as
8 may be necessary, is appropriated from the Education Assistance
9 Fund to the Illinois Student Assistance Commission to the
10 Golden Apple Scholars of Illinois program, as provided by law.

11 Section 45. The sum of \$496,400, or so much thereof as may
12 be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Student Assistance Commission for the Loan
14 Repayment for Teachers Program.

15 Section 50. The sum of \$300,000, or so much thereof as may
16 be necessary, is appropriated from the ISAC Accounts Receivable
17 Fund to the Illinois Student Assistance Commission for costs
18 associated with the collection of delinquent scholarship awards
19 pursuant to the Illinois State Collection Act of 1986.

20 Section 55. The sum of \$110,000, or so much thereof as may
21 be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the University Grant Fund for
 2 payment of grants for the Higher Education License Plate
 3 Program, as provided by law.

4 Section 60. The following named sum, or so much thereof
 5 as may be necessary, is appropriated from the Illinois Student
 6 Assistance Commission Contracts and Grants Fund to the Illinois
 7 Student Assistance Commission for the following purpose:

8 To support outreach, research, and
 9 training activities10,000,000

10 Section 65. The following named sum, or so much thereof
 11 as may be necessary, is appropriated from the Optometric
 12 Licensing and Disciplinary Board Fund to the Illinois Student
 13 Assistance Commission for the following purpose:

14 Grants and Scholarships
 15 For payment of scholarships for the
 16 Optometric Education Scholarship
 17 Program, as provided by law50,000

18 Section 70. The following named sum, or so much thereof
 19 as may be necessary, is appropriated from the National Guard
 20 and Naval Militia Grant Fund to the Illinois Student Assistance
 21 Commission for the following purpose:

22 Grants and Scholarships

1 For payment of Illinois National Guard and
 2 Naval Militia Scholarships
 3 at State-controlled universities
 4 and public community colleges in
 5 Illinois to students eligible to
 6 receive such awards, as provided by law20,000

7 Section 75. The sum of \$100,000, or so much thereof as may
 8 be necessary, is appropriated from the Golden Apple Scholars
 9 of Illinois Fund to the Illinois Student Assistance Commission
 10 for the Golden Apple Scholars of Illinois Program, as provided
 11 by law.

12 Section 80. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Illinois Student Assistance Commission from the Student Loan
 15 Operating Fund for its ordinary and contingent expenses:

16 For Administration

17 For Personal Services15,538,600

18 For State Contributions to State

19 Employees Retirement System8,392,900

20 For State Contributions to

21 Social Security1,181,000

22 For State Contributions for

23 Employees Group Insurance6,240,000

1	For Contractual Services	12,630,700
2	For Travel	311,000
3	For Commodities	282,200
4	For Printing	501,000
5	For Equipment	540,000
6	For Telecommunications	1,897,900
7	For Operation of Auto Equipment	<u>38,400</u>
8	Total	\$47,553,700

9 Section 85. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the Student Loan Operating Fund for
12 costs associated with Federal Loan System Development and
13 Maintenance.

14 Section 90. The sum of \$1,000,000 or so much thereof as
15 may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the Student Loan Operating Fund for
17 costs associated with the Illinois Designated Account Purchase
18 Program.

19 Section 95. The sum of \$13,000,000, or so much thereof as
20 may be necessary, is appropriated to the Illinois Student
21 Assistance Commission from the Student Loan Operating Fund for
22 distribution as necessary for the following: for payment of

1 collection agency fees associated with collection activities
 2 for Federal Family Education Loans, for Default Aversion Fee
 3 reversals, and for distributions as necessary and provided for
 4 under the Federal Higher Education Act.

5 Section 100. The following named sum, or so much thereof
 6 as may be necessary, is appropriated from the Federal
 7 Congressional Teacher Scholarship Program Fund to the Illinois
 8 Student Assistance Commission for the following purpose:

9 For transferring repayment funds collected
 10 under the Paul Douglas Teacher Scholarship
 11 Program to the U.S. Treasury400,000

12 Section 105. The sum of \$230,000,000, or so much thereof
 13 as may be necessary, is appropriated from the Federal Student
 14 Loan Fund to the Illinois Student Assistance Commission for
 15 distribution when necessary as a result of the following: for
 16 guarantees of loans that are uncollectible, for collection
 17 payments to the Student Loan Operating Fund as required under
 18 agreements with the United States Secretary of Education, for
 19 payment to the Student Loan Operating Fund for Default Aversion
 20 Fees, for transfers to the U.S. Treasury, or for other
 21 distributions as necessary and provided for under the Federal
 22 Higher Education Act.

1 Section 110. The sum of \$15,000,000, or so much thereof
2 as may be necessary, is appropriated from the Federal Student
3 Incentive Trust Fund to the Illinois Student Assistance
4 Commission for allowable uses of federal grant funds related
5 to college access, outreach, and training, including but not
6 limited to funds received under the federal Gaining Early
7 Awareness and Readiness for Undergraduate Program.

8 Section 115. The sum of \$300,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Student
10 Incentive Trust Fund to the Illinois Student Assistance
11 Commission for the John R. Justice Student Loan Repayment
12 Program.

13 ARTICLE 196

14 Section 1. The sum of \$1,306,685,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of the State Universities
17 Retirement System for the State's contribution, as provided by
18 law.

19 Section 5. The sum of \$155,000,000, or so much thereof as
20 may be necessary, is appropriated from the State Pensions Fund
21 to the Board of Trustees of the State Universities Retirement

1 System pursuant to the provisions of Section 8.12 of the State
2 Finance Act.

3 Section 10. The sum of \$2,755,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the State Universities Retirement System for deposit into
6 the Community College Health Insurance Security Fund for the
7 State's contributions, as required by law.

8 ARTICLE 197

9 Section 5. The amount of \$1,162,100, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the State Universities Civil Service System to meet its
12 operational expenses for the fiscal year ending June 30, 2018.

13 ARTICLE 997

14 Section 1. Appropriations in Article 1 through Article 86
15 are for fiscal year 2017. Appropriations in Article 91 through
16 Article 197 are for fiscal year 2018.

17 ARTICLE 998

