

SB2182



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB2182

Introduced 3/28/2017, by Sen. William E. Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations for fiscal years 2017 and 2018. Some provisions are effective immediately and some provisions are effective July 1, 2017, but certain provisions do not take effect at all unless Senate Bill 2178 of the 100th General Assembly becomes law.

LRB100 12132 WGH 24452 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act
6 99-0524, approved June 30, 2016, is amended by changing Section
7 15 of Article 223 as follows:

8 (P.A. 99-0524, Art. 223, Sec. 15)

9 Sec. 15. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 COMMUNITY CARE

14 Payable from Commitment to Human Services Fund:

15	For grants and for administrative	
16	expenses associated with the purchase	
17	of services covered by the	
18	Community Care Program, including	
19	prior year costs	<u>534,374,000</u> 309,374,000
20	For the Balancing Incentive Program	4,947,800

1 For grants and for administrative
 2 expenses associated with Comprehensive
 3 Case Coordination, including prior
 4 year costs22,760,800

5 ARTICLE 2

6 Section 1. "AN ACT concerning appropriations", Public Act
 7 99-0524, approved June 30, 2016, is amended by changing Section
 8 5 of Article 80 as follows:

9 (P.A. 99-0524, Art. 80, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof as
 11 may be necessary, respectively, for the objects and purposes
 12 hereinafter named are appropriated to the Department of Central
 13 Management Services:

14 PAYABLE FROM ROAD FUND

15 For Group Insurance124,464,000 ~~111,824,000~~

16 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

17 For Life Insurance Coverage as Elected
 18 by Members Per the State Employees
 19 Group Insurance Act of 1971105,452,100

20 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

21 For provisions of Health Care Coverage
 22 as Elected by Eligible Members Per

1 the State Employees Group Insurance Act
 2 of 19713,011,000,000

3 ARTICLE 3

4 Section 1. "AN ACT concerning appropriations", Public Act
 5 99-0524, approved June 30, 2016, is amended by changing Section
 6 70 of Article 82 as follows:

7 (P.A. 99-0524, Art. 82, Sec. 70)

8 Sec. 70. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 ILLINOIS ENERGY OFFICE

12 GRANTS

13 Payable from the Energy Efficiency Portfolio
 14 Standards Fund:

15 For Grants, Contracts, and Administrative
 16 Expenses associated with Energy Efficiency
 17 Programs, including refunds and
 18 prior year costs135,000,000 ~~125,000,000~~

19 Payable from the DCEO Energy Projects Fund:

20 For Expenses and Grants Connected with
 21 Energy Programs, including prior year
 22 costs15,000,000

1 Payable from the Federal Energy Fund:
 2 For Expenses and Grants Connected with
 3 the State Energy Program, including
 4 prior year costs3,000,000

5 ARTICLE 4

6 Section 1. "AN ACT concerning appropriations", Public Act
 7 99-0524, approved June 30, 2016, is amended by changing Section
 8 5 of Article 91 as follows:

9 (P.A. 99-0524, Art. 91, Sec. 5)

10 Sec. 5. In addition to any other sums appropriated, the sum
 11 of \$219,517,900 ~~\$199,517,900~~, or so much thereof as may be
 12 necessary, is appropriated from the Title III Social Security
 13 and Employment Fund to the Department of Employment Security
 14 for operational expenses, awards, grants, and permanent
 15 improvements for the fiscal year ending June 30, 2017.

16 ARTICLE 5

17 Section 1. "AN ACT concerning appropriations", Public Act
 18 99-0524, approved June 30, 2016, is amended by changing Section
 19 25 of Article 214 as follows:

1 (P.A. 99-0524, Art. 214, Sec. 25)

2 Sec. 25. The amount of \$271,024,400 ~~\$25,000,000~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Department of Human Services for ordinary
5 and contingent expenses, refunds, permanent improvements, costs
6 associated with human service programs, but not including
7 personal services.

8 Section 2. "AN ACT concerning appropriations", Public Act
9 99-0524, approved June 30, 2016, is amended by changing
10 Sections 130 and 195 of Article 94 as follows:

11 (P.A. 99-0524, Art. 94, Sec. 130)

12 Sec. 130. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated for the
14 objects and purposes hereinafter named, to the Department of
15 Human Services:

16 ADDICTION TREATMENT

17 GRANTS-IN-AID

18 Payable from State Gaming Fund:

19 For Costs Associated with Treatment of
20 Individuals who are Compulsive Gamblers1,029,500

21 For Addiction Treatment and Related Services:

22 Payable from Prevention and Treatment
23 of Alcoholism and Substance Abuse

1 Block Grant Fund60,000,000
2 Payable from Youth Drug Abuse
3 Prevention Fund530,000
4 For Grants and Administrative Expenses Related
5 to Addiction Treatment and Related Services:
6 Payable from Drunk and Drugged Driving
7 Prevention Fund3,212,200
8 Payable from Drug Treatment Fund5,105,800
9 Payable from Alcoholism and Substance
10 Abuse Fund23,000,000 ~~15,000,000~~
11 For underwriting the cost of housing
12 for groups of recovering individuals:
13 Payable from Group Home Loan
14 Revolving Fund200,000

15 (P.A. 99-0524, Art. 94, Sec. 195)
16 Sec. 195. The following named sums, or so much thereof as
17 may be necessary, respectively, are appropriated to the
18 Department of Human Services for the purposes hereinafter
19 named:

20 FAMILY AND COMMUNITY SERVICES

21 Payable from DHS Special Purposes Trust Fund:
22 For Operation of Federal
23 Employment Programs10,783,700
24 Payable from the DHS State Projects Fund:

1 For Operational Expenses for Public
2 Health Programs368,000
3 Payable from the Maternal and Child
4 Health Services Block Grant Fund:
5 For Grants and Administrative Expenses of
6 Maternal and Child Health Programs
7 ~~For Operational Expenses of Maternal and~~
8 ~~Child Health Programs~~9,401,200
9 Payable from Youth Alcoholism and Substance
10 Abuse Prevention Fund:
11 For community-based alcohol and
12 other drug abuse prevention services150,000

13 ARTICLE 6

14 Section 1. "AN ACT concerning appropriations", Public Act
15 99-0524, approved June 30, 2016, is amended by changing Section
16 5 of Article 100 as follows:

17 (P.A. 99-0524, Art. 100, Sec. 5)

18 Sec. 5. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Healthcare and Family Services for Medical Assistance under the
22 Illinois Public Aid Code, the Children's Health Insurance

1 Program Act, the Covering ALL KIDS Health Insurance Act, and
 2 the Long Term Acute Care Hospital Quality Improvement Transfer
 3 Program Act for reimbursement or coverage of prescribed drugs,
 4 other pharmacy products, and payments to managed care
 5 organizations as defined in Section 5-30.1 of the Illinois
 6 Public Aid Code, including related administrative and operation
 7 costs, and costs related to the operation of the Health Benefits
 8 for Workers with Disabilities Program:

9 Payable from:

10	Drug Rebate Fund	<u>1,440,000,000</u>	700,000,000
11	Medicaid Buy-In Program Revolving Fund	<u>600,000</u>	
12	Total		\$1,440,600,000

13 ARTICLE 7

14 Section 1. "AN ACT concerning appropriations", Public Act
 15 99-0524, approved June 30, 2016, is amended by changing Section
 16 5 of Article 102 as follows:

17 (P.A. 99-0524, Art. 102, Sec. 5)

18 Sec. 5. The following named sums, or so much thereof as
 19 may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenses of the Department of Revenue:

22 GOVERNMENT SERVICES

1 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:
2 For a portion of the state's share of state's
3 attorneys' and assistant state's
4 attorneys' salaries, including
5 prior year costs13,875,000
6 For a portion of the state's share of county
7 public defenders' salaries pursuant
8 to 55 ILCS 5/3-40077,200,000
9 For the State's share of county
10 supervisors of assessments or
11 county assessors' salaries, as
12 provided by law3,300,000
13 For additional compensation for local
14 assessors, as provided by Sections 2.3
15 and 2.6 of the "Revenue Act of 1939", as
16 amended350,000
17 For additional compensation for local
18 assessors, as provided by Section 2.7
19 of the "Revenue Act of 1939", as
20 amended660,000
21 For additional compensation for county
22 treasurers, pursuant to Public Act
23 84-1432, as amended663,000
24 For the annual stipend for sheriffs as
25 provided in subsection (d) of Section

1 4-6300 and Section 4-8002 of the
 2 counties code663,000
 3 For the annual stipend to county
 4 coroners pursuant to 55 ILCS 5/4-6002
 5 including prior year costs663,000
 6 For additional compensation for
 7 county auditors, pursuant to Public
 8 Act 95-0782, including prior
 9 year costs123,500
 10 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

12 For Reimbursement to International
 13 Fuel Tax Agreement Member States18,000,000 ~~10,000,000~~
 14 For Refunds22,000,000
 15 Total \$32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

17 For Refunds as provided for in Section
 18 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

20 For allocation to Chicago for additional
 21 1.25% Use Tax pursuant to P.A. 86-092892,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

23 For refunds associated with the
 24 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

25

1 For allocation to local governments
 2 for additional 1.25% Use Tax
 3 pursuant to P.A. 86-0928281,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

6 For allocation to local governments
 7 of the net terminal income tax per
 8 the Video Gaming Act62,000,000 ~~60,000,000~~

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

11 For allocation to RTA for 10% of the
 12 1.25% Use Tax pursuant to P.A. 86-092846,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

15 For payments to counties as required
 16 by the Senior Citizens Real
 17 Estate Tax Deferral Act, including
 18 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

20 For administration of the Rental
 21 Housing Support Program2,600,000

22 For rental assistance to the Rental
 23 Housing Support Program, administered
 24 by the Illinois Housing Development
 25 Authority42,000,000

1 Total \$44,600,000

2 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

3 For administration of the Illinois

4 Affordable Housing Act4,100,000

5 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

6 For a Grant for Allocation to Local Law

7 Enforcement Agencies for joint state and

8 local efforts in Administration of the

9 Charitable Games, Pull Tabs and Jar

10 Games Act900,000

11 ARTICLE 8

12 Section 1. "AN ACT concerning appropriations", Public Act 99-
13 0524, approved June 30, 2016, is amended by changing Sections
14 5 and 60 of Article 106 as follows:

15 (P.A. 99-0524, Art. 106, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof as
17 may be necessary, respectively, are appropriated to the
18 Department of State Police for the following purposes:

19 DIVISION OF ADMINISTRATION

20 Payable from the State Police Wireless

21 Service Emergency Fund:

22 For costs associated with the

1 administration and fulfillment
 2 of its responsibilities under
 3 the Wireless Emergency Telephone
 4 Safety Act1,500,000
 5 Payable from the State Police Vehicle Fund:
 6 For purchase of vehicles and accessories12,000,000 0
 7 Payable from the State Police Vehicle
 8 Maintenance Fund:
 9 For Operation of Auto700,000

10 (P.A. 99-0524, Art. 106, Sec. 60)
 11 Sec. 60. The sum of \$400,000 ~~\$135,000~~, or so much thereof
 12 as may be necessary, is appropriated from the Over-Dimensional
 13 Load Police Escort Fund to the Department of State Police for
 14 expenses incurred for providing police escorts for over-
 15 dimensional loads.

16 ARTICLE 9

17 Section 1. "AN ACT concerning appropriations", Public Act
 18 99-0524, approved June 30, 2016, is amended by changing Section
 19 65 of Article 112 as follows:

20 (P.A. 99-0524, Art. 112, Sec. 65)
 21 Sec. 65. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Veterans' Affairs for the objects and purposes
3 hereinafter named:

4 STATE APPROVING AGENCY

5 Payable from GI Education Fund:

6	For Personal Services	<u>625,900</u>	541,800
7	For State Contributions to the State		
8	Employees' Retirement System	<u>279,000</u>	241,500
9	For State Contributions to		
10	Social Security	<u>47,900</u>	41,500
11	For Group Insurance		154,000
12	For Contractual Services	<u>77,900</u>	61,200
13	For Travel	<u>53,300</u>	42,300
14	For Commodities	<u>11,500</u>	3,300
15	For Printing		12,000
16	For Equipment	<u>72,300</u>	67,300
17	For Electronic Data Processing		12,600
18	For Telecommunications Services	<u>23,000</u>	17,600
19	For Operation of Auto Equipment	<u>21,300</u>	17,200
20	Total	<u>\$1,390,700</u>	\$1,212,300

21 ARTICLE 10

22 Section 1. "AN ACT concerning appropriations", Public Act
23 99-0524, approved June 30, 2016, is amended by changing

1 Sections 1, 15, 25, and 30 of Article 224 as follows:

2 (P.A. 99-0524, Art. 224, Sec. 1)

3 Sec. 1. The amount of \$26,495,500 ~~\$22,659,400~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois State Board of Education to meet
6 its operational expenses, including prior years costs.

7 (P.A. 99-0524, Art. 224, Sec. 15)

8 Sec. 15. The following amounts or so much thereof as may
9 be necessary, which shall be used by the Illinois State Board
10 of Education exclusively for the foregoing purposes and not,
11 under any circumstances, for personal services expenditures or
12 other operational or administrative costs, are appropriated to
13 the Illinois State Board of Education for the fiscal year
14 beginning July 1, 2016:

15 Payable from the General Revenue Fund:

16	For Blind/Dyslexic Persons	846,000
17	For Disabled Student Personnel	
18	Reimbursement	442,400,000
19	For Disabled Student Transportation	
20	Reimbursement	450,500,000
21	For Disabled Student Tuition,	
22	Private Tuition	233,000,000
23	For District Consolidation Costs/	

1 Supplemental Payments to School Districts,
 2 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
 3 the School Code5,046,000
 4 For Autism Training & Technical
 5 Assistance, including prior year costs100,000
 6 For Extraordinary Funding for Children Requiring
 7 Special Education, 14-7.02b
 8 of the School Code303,829,700
 9 For Reimbursement for the Free Breakfast/
 10 Lunch Program9,000,000
 11 For Summer School Payments, 18-4.3
 12 of the School Code11,700,000
 13 For Transportation-Regular/Vocational
 14 Common School Transportation
 15 Reimbursement, 29-5 of the School Code205,808,900
 16 For Visually Impaired/Educational
 17 Materials Coordinating Unit, 14-11.01
 18 of the School Code1,421,100
 19 For Regular Education Reimbursement
 20 Per 18-3 of the School Code16,600,000 ~~11,500,000~~
 21 For Special Education Reimbursement
 22 Per 14-7.03 of the School Code101,500,000 ~~95,000,000~~
 23 For Career and Technical Education38,062,100
 24 For Truant Alternative and Optional
 25 Education Program11,500,000

1	For Tax-Equivalent Grants, 18-4.4	222,600
2	For all costs associated with Alternative	
3	Education/Regional Safe Schools	6,300,000
4	For Philip J. Rock Center and School,	
5	including prior years costs	<u>7,155,600</u> 3,577,800
6	For costs associated with Teach For America	977,500
7	For National Board Certified Teachers	1,000,000
8	For grants to local Education Agencies	
9	to conduct Agriculture Education Programs	1,800,000
10	For Arts and Foreign Language	500,000
11	For After School Matters	2,443,800
12	For Lowest Performing Schools,	
13	including prior years costs	<u>1,002,800</u>
14	Total	<u>\$1,852,716,100</u> \$1,837,538,300

15 (P.A. 99-0524, Art. 224, Sec. 25)

16 Sec. 25. The following amounts, or so much thereof as may
17 be necessary, are appropriated to the Illinois State Board of
18 Education for the fiscal year beginning July 1, 2016:

19 Payable from the General Revenue Fund:

20	For Early Childhood Education,	
21	including prior years costs	393,738,100
22	For Advanced Placement Classes	500,000
23	For Student Assessments,	
24	including prior years costs	<u>49,800,000</u> 44,600,000

1 For Technology for Success,
 2 including prior years costs4,783,800 ~~2,443,800~~
 3 For Community Residential Services
 4 Authority, including prior years costs579,000
 5 For Educator Misconduct Investigations,
 6 including prior years costs179,900
 7 Total \$449,580,800 ~~\$442,040,800~~

8 (P.A. 99-0524, Art. 224, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Illinois State
 11 Board of Education for the fiscal year beginning July 1, 2016,
 12 including prior years costs:

13 Payable from the General Revenue Fund:

14 For Bilingual Education65,540,700 ~~63,681,200~~

15 ARTICLE 11

16 Section 1. "AN ACT concerning appropriations", Public Act
 17 99-0524, approved June 30, 2016, is amended by changing Section
 18 15 of Article 147 as follows:

19 (P.A. 99-0524, Art. 147, Sec. 15)

20 Sec. 15. Appropriations authorized in this Article may be
 21 used for costs incurred through June 30, 2017 ~~December 31,~~

1 2016.

2 Section 5. "AN ACT concerning appropriations", Public Act
3 99-0524, approved June 30, 2016, is amended by changing Section
4 35 of Article 148 as follows:

5 (P.A. 99-0524, Art. 148, Sec. 35)

6 Sec. 35. Appropriations authorized in this Article may be
7 used for costs incurred through June 30, 2017 ~~December 31,~~
8 2016.

9 Section 10. "AN ACT concerning appropriations", Public Act
10 99-0524, approved June 30, 2016, is amended by changing Section
11 15 of Article 149 as follows:

12 (P.A. 99-0524, Art. 149, Sec. 15)

13 Sec. 15. Appropriations authorized in this Article may be
14 used for costs incurred through June 30, 2017 ~~December 31,~~
15 2016.

16 Section 15. "AN ACT concerning appropriations", Public Act
17 99-0524, approved June 30, 2016, is amended by changing Section
18 10 of Article 151 as follows:

19 (P.A. 99-0524, Art. 151, Sec. 10)

1 the following items:

- 2 (a) Personal Services;
- 3 (b) State contributions to Social Security
- 4 (c) Group Insurances;
- 5 (d) Student, Member and Inmate Compensation;
- 6 (e) Contractual Services
- 7 (f) Travel;
- 8 (g) Commodities;
- 9 (h) Printing;
- 10 (i) Equipment;
- 11 (j) Electronic data processing;
- 12 (k) Telecommunications services;
- 13 (l) Operation of automotive equipment;
- 14 (m) Refunds;
- 15 (n) Employee retirement contributions paid by the employer;
- 16 (o) Permanent improvements;
- 17 (p) Deposits to other funds;
- 18 (q) Tort claims;
- 19 (r) Sheriffs' fees for conveying juveniles and/or prisoners;
- 20 (s) The state's share of assistant state's attorneys' salaries.

21

ARTICLE 15

22 Section 1. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, are

1 appropriated to the Auditor General to meet the ordinary and
 2 contingent expenses of the Office of the Auditor General, as
 3 provided in the Illinois State Auditing Act:

4 For Personal Services:

5	For Regular Positions	5,551,000
6	Employee Contribution to Retirement System by Employer	0
7	For State Contribution to Social Security	425,000
8	For Contractual Services	636,000
9	For Travel	0
10	For Commodities	20,000
11	For Printing	20,000
12	For Equipment	25,000
13	For Electronic Data Processing	50,000
14	For Telecommunications	75,000
15	For Operation of Auto Equipment	<u>5,000</u>
16	Total	\$6,807,000

17 Section 5. The sum of \$23,947,200, or so much of that
 18 amount as may be necessary, is appropriated to the Auditor
 19 General from the Audit Expense Fund for administrative and
 20 operations expenses and audits, studies, investigations, and
 21 expenses related to actuarial services.

1 for such expenditures and 62.564% is appropriated to the
2 Speaker of the House for such expenditures for the fiscal year
3 ending June 30, 2017.

4 Section 5. Payments from the sums appropriated in Section
5 1 hereof shall be made only upon the delivery of a voucher
6 approved by the member to the State Comptroller. The voucher
7 shall also be approved by the President of the Senate or the
8 Speaker of the House of Representatives as the case may be.

9 Section 10. The sum of \$20,603,400, or so much thereof as
10 may be necessary, respectively, is appropriated to meet the
11 ordinary and incidental expenses of the Senate legislative
12 leadership and legislative staff assistants and the House
13 Majority and Minority leadership staff, general staff and
14 office operations. Of this amount, 25.7% is appropriated to the
15 President of the Senate for such expenditures, 25.7% is
16 appropriated to the Senate Minority Leader for such
17 expenditures and 24.8% is appropriated to the Speaker of the
18 House for such expenditures, and 23.8% is appropriated to the
19 House Minority Leader for such expenditures.

20 Section 15. The sum of \$9,882,100, or so much thereof as
21 may be necessary, respectively, is appropriated to the
22 President of the Senate and the Speaker of the House of

1 Representatives for the ordinary and incidental expenses of
2 committees, the general staff and operations, per diem
3 employees, special and standing committees, expenses incurred
4 in transcribing and printing of debates. Of this amount,
5 43.018% is appropriated to the President of the Senate for such
6 expenditures and 56.982% is appropriated to the Speaker of the
7 House for such expenditures.

8 Section 20. The sum of \$309,200, or so much thereof as may
9 be necessary, respectively, is appropriated to the President
10 of the Senate and the Speaker of the House of Representatives
11 for the ordinary and incidental expenses, also including the
12 purchasing on contract as required by law of printing, binding,
13 printing paper, stationery and office supplies. For the House,
14 no part of which shall be expended for expenses of purchasing,
15 handling or distributing such supplies and against which no
16 indebtedness shall be incurred without the written approval of
17 the Speaker of the House of Representatives. Of this amount,
18 69.277% is appropriated to the President of the Senate for such
19 expenditures and 30.723% is appropriated to the Speaker of the
20 House for such expenditures.

21 Section 25. The sum of \$6,483,050, or so much thereof as
22 may be necessary, respectively, is appropriated to the
23 President of the Senate for the use of standing committees for

1 expert witnesses, technical services, consulting assistance and
2 other research assistance associated with special studies and
3 long range research projects which may be requested by the
4 standing committees and the Speaker of the House of
5 Representatives for Standing House Committees pursuant to the
6 Legislative Commission Reorganization Act of 1984. Of this
7 amount, 46.862% is appropriated to the President of the Senate
8 for such expenditures and 53.138% is appropriated to the
9 Speaker of the House for such expenditures.

10 Section 30. The sum of \$167,000, or so much thereof as may
11 be necessary, respectively, is appropriated to the President
12 of the Senate and the Senate Minority Leader for allowances for
13 the particular and additional services appertaining to or
14 entailed by the respective officers of the Senate. Of this
15 amount, 50% is appropriated to the President of the Senate for
16 such expenditures and 50% is appropriated to the Senate
17 Minority Leader for such expenditures.

18 Section 35. The sum of \$88,100, or so much thereof as may
19 be necessary, respectively, is appropriated to the President
20 of the Senate and the Speaker of the House of Representatives
21 for travel, including expenses to Springfield of members on
22 official legislative business during weeks when the General
23 Assembly is not in Session. Of this amount, 65.5% is

1 appropriated to the President of the Senate for such
2 expenditures and 34.5% is appropriated to the Speaker of the
3 House for such expenditures.

4 Section 40. The sum of \$341,600, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the General Assembly to meet ordinary and contingent expenses.
7 Any use of funds appropriated under this Section must be
8 approved jointly by the Clerk of the House of Representatives
9 and the Secretary of the Senate.

10 Section 45. As used in Section 10 hereof, except where the
11 approval of the Speaker of the House of Representatives is
12 expressly required for the expenditure of or the incurring of
13 indebtedness against an appropriation for certain purchases on
14 contract, "Speaker" means the leader of the party having the
15 largest number of members of the House of Representatives as
16 of January 9, 2015, and "Minority Leader" means the leader of
17 the party having the second largest number of members of the
18 House of Representatives as of January 9, 2015.

19 Section 50. The sum of \$623,700, or so much thereof as may
20 be necessary, is appropriated for the ordinary and contingent
21 expenses of the Senate Operations Commission including the
22 planning costs, construction costs, moving expenses and all

1 other costs associated with the construction and reconstruction
2 of Senate offices in the Capitol Complex area.

3 Section 55. The sum of \$500,000, or so much thereof as may
4 be necessary, respectively, is appropriated from the General
5 Assembly Operations Revolving Fund to the President of the
6 Senate and the Speaker of the House of Representatives to meet
7 ordinary and contingent expenses. Of this amount, 50% is
8 appropriated to the President of the Senate for such
9 expenditures and 50% is appropriated to the Speaker of the
10 House for such expenditures.

11 Section 60. The following named sums, or so much thereof
12 as may be necessary, are appropriated from the General Revenue
13 Fund for expenses in connection with the planning and
14 preparation of redistricting of Legislative and Representative
15 Districts as required by Article IV, Section 3 of the Illinois
16 Constitution of 1970:

17	To the Senate President	433,971
18	To the Senate Minority Leader	<u>369,261</u>
19	Total	\$803,232

20 ARTICLE 18

21 Section 1. The sum of \$5,166,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
 2 to the Legislative Information System to meet its operational
 3 expenses for the fiscal year ending June 30, 2017.

4 Section 5. The following sum, or so much of that amount
 5 as may be necessary, is appropriated from the General Revenue
 6 Assembly Computer Equipment Revolving Fund to the Legislative
 7 Information System:

8 For Purchase, Maintenance, and Rental of
 9 General Assembly Electronic Data Processing
 10 Equipment and for other operational purposes
 11 of the General Assembly1,600,000

12 ARTICLE 19

13 Section 1. The sum of \$261,600, or so much thereof as may
 14 be necessary, is appropriated from the General Revenue Fund to
 15 the Legislative Audit Commission to meet its operational
 16 expenses for the fiscal year ending June 30, 2017.

17 ARTICLE 20

18 Section 1. The sum of \$2,160,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Legislative Printing Unit to meet its operational

1 expenses for the fiscal year ending June 30, 2017.

2 ARTICLE 21

3 Section 1. The sum of \$2,950,700, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Legislative Research Unit to meet its operational
6 expenses for the fiscal year ending June 30, 2017.

7 ARTICLE 22

8 Section 1. The sum of \$2,581,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Legislative Reference Bureau to meet its operational
11 expenses for the fiscal year ending June 30, 2017.

12 ARTICLE 23

13 Section 1. The sum of \$312,500, or so much thereof as may
14 be necessary, is appropriated to the Legislative Ethics
15 Commission to meet the ordinary and contingent expenses of the
16 Commission and the Office of Legislative Inspector General for
17 the fiscal year ending June 30, 2017.

18 ARTICLE 24

1 CLAIMS ADJUDICATION

2 Payable from the General Revenue Fund:

3	For Personal Services	1,173,800
4	For Employee Retirement Contributions	
5	Paid by Employer	47,000
6	For State Contribution to Social	
7	Security	<u>90,100</u>
8	Total	\$1,310,900

9 Section 15. In addition to any other amounts appropriated,
10 the amount of \$85,800, or so much thereof as may be necessary,
11 is appropriated from the General Revenue Fund to the Court of
12 Claims for ordinary and contingent expenses, but not including
13 personal services.

14 Section 20. The amount of \$1,000,000, or so much thereof
15 as may be necessary is appropriated from the General Revenue
16 Fund to the Court of Claims for payment of awards solely as a
17 result of the lapsing of an appropriation originally made from
18 any funds held by the State Treasurer.

19 Section 25. The sum of \$7,000,000, or so much thereof as
20 may be necessary is appropriated from the General Revenue Fund
21 to the Court of Claims for payment of line of duty awards.

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary are appropriated to the Court of Claims for
 3 payment of claims as follows:

4 For claims under the Crime Victims Compensation Act:
 5 Payable from General Revenue Fund6,000,000
 6 For claims other than Crime Victims:
 7 Payable from the General Revenue Fund9,807,400
 8 Total \$15,807,400

9 ARTICLE 27

10 Section 5. In addition to other sums appropriated, the sum
 11 of \$344,821,200, or so much thereof as may be necessary, is
 12 appropriated from the General Revenue Fund to the Supreme Court
 13 for operational expenses, awards, grants, permanent
 14 improvements and probation reimbursements for the fiscal year
 15 ending June 30, 2017.

16 Section 10. The sum of \$27,451,000, or so much thereof as
 17 may be necessary, is appropriated from the Mandatory
 18 Arbitration Fund to the Supreme Court for Mandatory Arbitration
 19 Programs.

20 Section 15. The sum of \$667,900, or so much thereof as may
 21 be necessary, is appropriated from the Foreign Language

1 Interpreter Fund to the Supreme Court for the Foreign Language
2 Interpreter Program.

3 Section 20. The sum of \$973,000, or so much thereof as may
4 be necessary, is appropriated from the Lawyers' Assistance
5 Program Fund to the Supreme Court for lawyers' assistance
6 programs.

7 Section 25. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated from the Supreme Court
9 Special Purposes Fund to the Supreme Court for the oversight
10 and management of electronic filing, case management systems,
11 and committees and commissions of the Supreme Court.

12 ARTICLE 28

13 Section 5. In addition to any other amounts appropriated,
14 the sum of \$18,549, or so much thereof as may be necessary, is
15 appropriated from the Supreme Court Historic Preservation Fund
16 to the Supreme Court Historic Preservation Commission for
17 historic preservation purposes for the fiscal year ending June
18 30, 2017.

19 ARTICLE 29

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the General Revenue
 4 Fund to the Judicial Inquiry Board to meet its ordinary and
 5 contingent expenses for the fiscal year ending June 30, 2017:

6	For Personal Services	313,600
7	For State Contribution to State Employees'	
8	Retirement System	0
9	For Retirement - Pension pick-up	11,900
10	For State Contribution to Social Security	22,800
11	For Contractual Services	296,800
12	For Travel	7,600
13	For Commodities	1,500
14	For Printing	1,500
15	For Equipment	1,500
16	For EDP	0
17	For Telecommunications	5,300
18	For Operations of Auto Equipment	<u>1,900</u>
19	Total	\$664,400

20 ARTICLE 30

21 Section 5. The following named amounts, or so much of
 22 those amounts as may be necessary, respectively, for the
 23 objects and purposes hereinafter named, are appropriated from

1 the General Revenue Fund to meet the ordinary and contingent
 2 expenses of the Office of the State Appellate Defender for the
 3 fiscal year ending on June 30, 2017:

4	For Personal Services	14,949,700
5	For State Contributions to	
6	Social Security	1,105,200
7	For Contractual Services	2,135,000
8	For Travel	55,000
9	For Commodities	43,000
10	For Printing	44,000
11	For Equipment	45,000
12	For Electronic Data Processing	885,000
13	For Telecommunications Services	151,500
14	For Law Student Program	<u>0</u>
15	Total	\$19,413,400

16 Section 10. The amount of \$60,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Office of the State Appellate Defender for expenses
 19 related to federally assisted programs to work on systemic
 20 sentencing issues appeals cases to which the agency is
 21 appointed.

22 Section 15. The amount of \$171,100, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue Fund

1 to the Office of the State Appellate Defender for the ordinary
2 and contingent expenses of the Expungement Program.

3 Section 20. The amount of \$63,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Office of the State Appellate Defender to provide
6 statewide training to Public Defenders under the Public
7 Defender Training Program.

8 ARTICLE 31

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Office of the State's Attorneys Appellate Prosecutor for the
12 objects and purposes hereinafter named to meet its ordinary and
13 contingent expenses for the fiscal year ending on June 30,
14 2017:

15 Payable from General Revenue Fund:

16 For Personal Services:

17	Collective Bargaining Unit	3,361,000
18	Administrative Unit	1,436,300
19	Labor Unit	122,500

20 For State Contribution to the State

21 Employees' Retirement System Pick Up:

22	Collective Bargaining Unit	129,300
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1	Administrative Unit	57,600
2	Labor Unit	5,000
3	For State Contribution to the State	
4	Employees' Retirement System:	
5	Collective Bargaining Unit	0
6	Administrative Unit	0
7	Labor Unit	0
8	For State Contribution to Social Security:	
9	Collective Bargaining Unit	257,900
10	Administrative Unit	105,000
11	Labor Unit	8,900
12	For Contractual Services:	
13	General Contractual Services	84,500
14	Tax Objection Casework	13,500
15	Labor Unit	0
16	For Rental of Real Property	161,500
17	For Travel:	
18	General Travel	8,800
19	Labor Unit	0
20	For Commodities:	
21	General Commodities	10,000
22	Labor Unit	0
23	For Printing	4,200
24	For Equipment:	
25	General Equipment	4,000

1 Labor Unit0

2 For Electronic Data Processing1,000

3 For Telecommunications19,600

4 For Operation of Auto:

5 General Operation of Auto9,800

6 Labor Unit0

7 For Law Intern Program0

8 For Continuing Legal Education97,800

9 For Legal Publications0

10 For Expenses Pursuant to P.A. 84-1340,

11 which requires the Office of the State's

12 Attorneys Appellate Prosecutor to conduct

13 training programs for Illinois State's

14 Attorneys, Assistant State's Attorneys

15 and Law Enforcement Officers on techniques

16 and methods of eliminating or reducing

17 the trauma of testifying in criminal

18 proceedings for children who serve as

19 witnesses in such proceedings; and

20 other authorized criminal justice

21 training programs39,100

22 For State Matching Purposes83,900

23 For Appropriation to the State's

24 Attorneys Appellate Prosecutor for

25 a grant to the Cook County State's

1 Attorney for expenses incurred in filing
 2 appeals in Cook County2,000,000
 3 Payable from State's Attorney Appellate
 4 Prosecutor's County Fund:
 5 For Personal Services:
 6 Administrative Unit1,129,800
 7 Labor Unit70,400
 8 For State Contribution to the State
 9 Employees' Retirement System Pick Up:
 10 Administrative Unit45,200
 11 Labor Unit2,800
 12 For State Contribution to the State
 13 Employees' Retirement System:
 14 Administrative Unit515,200
 15 Labor Unit32,100
 16 For State Contribution to Social Security:
 17 Administrative Unit86,500
 18 Labor Unit5,400
 19 For County Reimbursement to State for
 20 Group Insurance:
 21 Administrative Unit310,500
 22 Labor Unit23,000
 23 For Legal Publications0
 24 Payable from Personal Property Tax
 25 Replacement Fund:

1	For Personal Services	128,500
2	For State Contribution to the State Employees'	
3	Retirement System Pick Up	5,200
4	For State Contribution to the State Employees'	
5	Retirement System	58,600
6	For State Contribution to Social Security	9,800
7	For County Reimbursement to State for	
8	Group Insurance	23,000

9 ARTICLE 32

10 Section 1. The sum of \$5,256,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Office of the Governor for operational expenses for the
13 fiscal year ending June 30, 2017.

14 ARTICLE 33

15 Section 1. The sum of \$1,303,300, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Office of the Lieutenant Governor to meet its operational
18 expenses for the fiscal year ending June 30, 2017.

19 ARTICLE 34

1 prior years costs.

2 Section 5. The amount of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated to the State Treasurer from
4 the General Revenue Fund for the purpose of making refunds of
5 accrued interest on protested tax cases for the fiscal year
6 ending June 30, 2017.

7 Section 10. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, for the
9 objects and purposes named in this Section, are appropriated
10 to the State Treasurer for the payment of interest on and
11 retirement of State bonded indebtedness:

12 For payment of principal and interest on any and all bonds
13 issued pursuant to the Anti-Pollution Bond Act, the
14 Transportation Bond Act, the Capital Development Bond Act of
15 1972, the School Construction Bond Act, the Illinois Coal and
16 Energy Development Bond Act, and the General Obligation Bond
17 Act:

18 From the General Obligation Bond Retirement and Interest
19 Fund:

20	Principal	100,000,000
21	Interest	<u>125,309,156</u>
22	Total	\$225,309,156

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 State Comptroller to pay the elected State officers of the
 4 Executive Branch of the State Government, at various rates
 5 prescribed by law:

6	For the Governor	177,500
7	For the Lieutenant Governor	135,700
8	For the Secretary of State	156,600
9	For the Attorney General	156,600
10	For the Comptroller	135,700
11	For the State Treasurer	<u>135,700</u>
12	Total	897,800

13 Section 10. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 State Comptroller to pay certain appointed officers of the
 16 Executive Branch of the State Government, at the various rates
 17 prescribed by law:

18 From General Revenue Fund:

19 Department on Aging

20	For the Director	115,700
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21 Department of Agriculture

22	For the Director	0
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23	For the Assistant Director	0
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24 Department of Central Management Services

1	For the Director	142,400
2	For 2 Assistant Directors	242,100
3	Department of Children and Family Services	
4	For the Director	0
5	Department of Corrections	
6	For the Director	150,300
7	For the Assistant Director	127,800
8	Department of Commerce and Economic Opportunity	
9	For the Director	142,400
10	For the Assistant Director	121,100
11	Environmental Protection Agency	
12	For the Director	133,300
13	Department of Financial and Professional	
14	Regulation	
15	For the Secretary	0
16	For the Director	0
17	For the Director	0
18	Department of Human Services	
19	For the Secretary	150,300
20	For 2 Assistant Secretaries	255,500
21	Department of Insurance	
22	For the Director	0
23	Department of Juvenile Justice	
24	For the Director	120,400
25	Department of Labor	

1	For the Director	124,100
2	For the Assistant Director	113,200
3	For the Chief Factory Inspector	52,200
4	For the Superintendent of Safety Inspection	
5	and Education	57,400
6	Department of State Police	
7	For the Director	132,600
8	For the Assistant Director	113,200
9	Department of Military Affairs	
10	For the Adjutant General	115,700
11	For two Chief Assistants to the	
12	Adjutant General	197,100
13	Department of Lottery	
14	For the Superintendent	0
15	Department of Natural Resources	
16	For the Director	0
17	For the Assistant Director	0
18	For six Mine Officers	94,000
19	For four Miners' Examining Officers	0
20	Illinois Labor Relations Board	
21	For the Chairman	104,400
22	For four State Labor Relations Board	
23	members	375,800
24	For two Local Labor Relations Board	
25	members	187,900

1	For the Local Labor Relations Board Chairman	93,900
2	Department of Healthcare and Family Services	
3	For the Director	142,400
4	For the Assistant Director	121,100
5	Department of Public Health	
6	For the Director	150,300
7	For the Assistant Director	127,800
8	Department of Revenue	
9	For the Director	142,400
10	For the Assistant Director	121,100
11	Property Tax Appeal Board	
12	For the Chairman	64,800
13	For four members	208,800
14	Department of Veterans' Affairs	
15	For the Director	115,700
16	For the Assistant Director	98,600
17	Civil Service Commission	
18	For the Chairman	30,500
19	For four members	101,300
20	Commerce Commission	
21	For the Chairman	134,100
22	For four members	468,200
23	Court of Claims	
24	For the Chief Judge	65,000
25	For the six Judges	359,600

1	State Board of Elections	
2	For the Chairman	58,500
3	For the Vice-Chairman	48,100
4	For six members	225,500
5	Illinois Emergency Management Agency	
6	For the Director	0
7	For the Assistant Director	0
8	Department of Human Rights	
9	For the Director	115,700
10	Human Rights Commission	
11	For the Chairman	52,200
12	For twelve members	563,600
13	Illinois Workers' Compensation Commission	
14	For the Chairman	0
15	For nine members	0
16	Liquor Control Commission	
17	For the Chairman	39,000
18	For six members	204,400
19	For the Secretary	37,600
20	For the Chairman and one member as	
21	designated by law, \$200 per diem	
22	for work on a license appeal	
23	commission	55,000
24	Executive Ethics Commission	
25	For nine members	338,200

1	Illinois Power Agency	
2	For the Director	0
3	Pollution Control Board	
4	For the Chairman	121,100
5	For four members	468,200
6	Prisoner Review Board	
7	For the Chairman	95,900
8	For fourteen members of the	
9	Prisoner Review Board	1,202,500
10	Secretary of State Merit Commission	
11	For the Chairman	0
12	For four members	51,700
13	Educational Labor Relations Board	
14	For the Chairman	104,400
15	For four members	375,800
16	Department of State Police	
17	For five members of the State Police	
18	Merit Board, \$241 per diem,	
19	whichever is applicable in accordance	
20	with law, for a maximum of 100	
21	days each	118,500
22	Department of Transportation	
23	For the Secretary	0
24	For the Assistant Secretary	0
25	Office of Small Business Utility Advocate	

1 For the small business utility advocate 0
 2 Total \$10,190,400

3 Section 15. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 State Comptroller to pay certain officers of the Legislative
 6 Branch of the State Government, at the various rates prescribed
 7 by law:

8 Office of Auditor General

9 For the Auditor General149,100
 10 For two Deputy Auditor Generals246,400
 11 Total \$395,500

12 Officers and Members of General Assembly

13 For salaries of the 118 members
 14 of the House of Representatives at
 15 a base salary of \$68,9897,766,100
 16 For salaries of the 59 members
 17 of the Senate at a base salary of \$68,9893,947,800
 18 Total \$11,713,900

19 For additional amounts, as prescribed
 20 by law, for party leaders in both
 21 chambers as follows:

22 For the Speaker of the House,
 23 the President of the Senate and
 24 Minority Leaders of both Chambers104,900

1	For the Majority Leader of the House	22,200
2	For the eleven assistant majority and	
3	minority leaders in the Senate	216,800
4	For the twelve assistant majority	
5	and minority leaders in the House	206,900
6	For the majority and minority	
7	caucus chairmen in the Senate	39,500
8	For the majority and minority	
9	conference chairmen in the House	34,500
10	For the two Deputy Majority and the two	
11	Deputy Minority leaders in the House	75,600
12	For chairmen and minority spokesmen of	
13	standing committees in the Senate	
14	except the Committee on	
15	Assignments	532,000
16	For chairmen and minority	
17	spokesmen of standing and select	
18	committees in the House	<u>906,400</u>
19	Total	\$2,138,800
20	For per diem allowances for the	
21	members of the Senate, as	
22	provided by law	400,000
23	For per diem allowances for the	
24	members of the House, as	
25	provided by law	800,000

1	For mileage for all members of the	
2	General Assembly, as provided	
3	by law	<u>450,000</u>
4	Total	\$1,650,000

5 Section 20. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 State Comptroller to pay certain appointed officers of the
8 Executive Branch of the State Government, at the various rates
9 prescribed by law:

10 Department of Agriculture

11 For the Director

12 From Weights and Measures Fund133,300

13 For the Assistant Director

14 From Weights and Measures Fund113,200

15 Department of Children and Family Services

16 For the Director

17 From DCFS Children's Services Fund150,300

18 Illinois Emergency Management Agency

19 For the Director

20 From Nuclear Safety Emergency

21 Preparedness Fund129,000

22 For the Assistant Director

23 From Radiation Protection Fund115,700

24 Department of Financial and Professional

1 Regulation

2 From the Professions Indirect Cost Fund

3 For the Secretary135,100

4 For the Director115,700

5 For the Director124,100

6 From Real Estate License Administration Fund

7 For the Director124,100

8 Illinois Power Agency

9 For the Director

10 From the Illinois Power Agency Operations Fund103,800

11 Department of Insurance

12 For the Director

13 From Insurance Producer Administration Fund135,100

14 Department of Lottery

15 For the Superintendent

16 From State Lottery Fund142,000

17 Department of Natural Resources

18 Payable from Park and Conservation Fund

19 For the Director133,300

20 For the Assistant Director124,600

21 Payable from Coal Mining Regulatory Fund

22 For six Mine Officers0

23 For four Miners' Examining Officers51,700

24 Department of Transportation

25 Payable from Road Fund

1 For the Secretary150,300

2 For the Assistant Secretary127,800

3 Illinois Workers' Compensation Commission

4 Payable from IWCC Operations Fund

5 For the Chairman125,300

6 For nine members1,078,600

7 Office of the State Fire Marshal

8 For the State Fire Marshal:

9 From Fire Prevention Fund115,700

10 Illinois Racing Board

11 For eleven members of the Illinois

12 Racing Board, \$300 per diem to a

13 maximum 12,778 as prescribed by law:

14 From the Horse Racing Fund137,800

15 Department of Employment Security

16 Payable from Title III Social Security and

17 Employment Service Fund:

18 For the Director142,400

19 For five members of the Board

20 of Review75,000

21 Department of Financial and Professional Regulation

22 Payable from Bank and Trust Company Fund:

23 For the Director136,300

24 Department of Innovation and Technology

25 Payable from Technology Management Revolving Fund:

1	For the Secretary	150,300
2	Subtotals:	
3	Weights and Measures.	246,500
4	DCFS Children's Services Fund.	150,300
5	Nuclear Safety Emergency Preparedness Fund.	129,000
6	Radiation Protection Fund.	115,700
7	Professions Indirect Cost Fund.	374,900
8	Illinois Power Agency Operations Fund.	103,800
9	Insurance Producer Administration Fund.	135,100
10	State Lottery Fund.	142,000
11	Park and Conservation Fund.	257,900
12	Coal Mining Regulatory Fund.	51,700
13	Road Fund.	278,100
14	IWCC Operations Fund.	1,203,900
15	Fire Prevention	115,700
16	Horse Racing	137,800
17	Bank and Trust Company Fund	136,300
18	Title III Social Security and	
19	Employment Service Fund	217,400
20	Technology Management Revolving Fund	<u>150,300</u>
21	Total	\$3,946,400

22 Section 25. The following named amounts, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes
 24 hereinafter named, are appropriated to the State Comptroller

1 in connection with the payment of salaries for officers of the
2 Executive and Legislative Branches of State Government:

3 For State Contribution to State Employees'

4 Retirement System:

5	From Horse Racing Fund	58,400
6	From Fire Prevention Fund	52,800
7	From Bank and Trust Company Fund	73,700
8	From Title III Social Security	
9	and Employment Service Fund	92,100
10	From Weights and Measures.	104,400
11	From DCFS Children's Services Fund	68,600
12	From Nuclear Safety Emergency Preparedness Fund	58,900
13	From Radiation Protection Fund.	53,200
14	From Professions Indirect Cost Fund.	171,200
15	From Illinois Power Agency Operations Fund.	47,400
16	From Insurance Producer Administration Fund.	61,800
17	From State Lottery Fund.	64,800
18	From Park and Conservation Fund.	109,200
19	From Coal Mining Regulatory Fund.	61,700
20	From Road Fund.	127,000
21	From IWCC Operations Fund.	551,900
22	From Technology Management Revolving Fund	<u>81,200</u>
23	Total	1,838,300

24 For State Contribution to Social Security:

25	From General Revenue Fund	1,010,000
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1	From Horse Racing Fund	10,600
2	From Fire Prevention Fund	8,900
3	From Bank and Trust Company Fund	9,900
4	From Title III Social Security	
5	and Employment Service Fund	16,100
6	From Weights and Measures.	17,900
7	From DCFS Children's Services Fund	11,500
8	From Nuclear Safety Emergency Preparedness Fund	9,200
9	From Radiation Protection Fund.	9,000
10	From Professions Indirect Cost Fund.	27,700
11	From Illinois Power Agency Operations Fund.	8,000
12	From Insurance Producer Administration Fund.	10,100
13	From State Lottery Fund.	10,000
14	From Park and Conservation Fund.	18,300
15	From Coal Mining Regulatory Fund.	11,200
16	From Road Fund.	20,800
17	From IWCC Operations Fund.	90,000
18	From Technology Management Revolving Fund	<u>11,500</u>
19	Total	\$1,310,700
20	For Group Insurance:	
21	From Fire Prevention Fund	24,000
22	From Bank and Trust Company Fund	24,000
23	From Title III Social Security and	
24	Employment Service Fund	24,000
25	From Weights and Measures.	46,000

1	From DCFS Children's Services Fund	24,000
2	From Nuclear Safety Emergency Preparedness Fund	27,500
3	From Radiation Protection Fund.	24,000
4	From Professions Indirect Cost Fund.	83,000
5	From Illinois Power Agency Operations Fund.	27,800
6	From Insurance Producer Administration Fund.	24,000
7	From State Lottery Fund.	24,000
8	From Park and Conservation Fund.	48,000
9	From Coal Mining Regulatory Fund.	184,000
10	From Road Fund.	48,000
11	From IWCC Operations Fund.	240,000
12	From Technology Management Revolving Fund	<u>24,000</u>
13	Total	896,300

14 Section 30. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain appointed officers of the
 17 Executive Branch of the State Government, at the various rates
 18 prescribed by law:

19 Executive Inspector Generals

20	For the Executive Inspector General for the	
21	Office of the Governor	150,200
22	For the Executive Inspector General for the	
23	Office of the Attorney General	106,500
24	For the Executive Inspector General for the	

1	Office of the Secretary of State	115,600
2	For the Executive Inspector General for the	
3	Office of the Comptroller	101,100
4	For the Executive Inspector General for the	
5	Office of the Treasurer	<u>106,000</u>
6	Total	\$579,400

7 Section 35. The amount of \$1,234,886, or so much thereof
8 as may be necessary, is appropriated to the State Comptroller
9 for contingencies in the event that any amounts appropriated
10 in Sections 5 through 30 of this Article are insufficient and
11 other expenses associated with administration of this Article.

12 ARTICLE 40

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated for the
15 ordinary and contingent expenses of the Department on Aging:

16 ENTIRE AGENCY

17 Payable from General Revenue Fund:

18	For Personal Services	5,908,900
19	For State Contributions to Social Security	<u>452,000</u>
20	Total	\$6,360,900

21 Section 10. The amount of \$1,389,900, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department on Aging for ordinary and contingent
 3 expenses, but not including personal services.

4 Section 15. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated for the
 6 ordinary and contingent expenses of the Department on Aging:

7 DISTRIBUTIVE ITEMS

8 OPERATIONS

9 Payable from General Revenue Fund:

10	For Expenses of the Provisions of	
11	the Statewide Centralized Abuse,	
12	Neglect, Financial Exploitation and	
13	Self-Neglect Act	22,540,900
14	For Expenses of the Senior Employment	
15	Specialist Program	190,300
16	For Expenses of the Grandparents	
17	Raising Grandchildren Program	300,000
18	For expenses associated with Home Delivered	
19	Meals (formula and non-formula)	23,676,800
20	For Specialized Training Program	307,600
21	For Expenses of the Illinois Department	
22	on Aging for Monitoring and Support	
23	Services	4,500
24	For Expenses of the Illinois	

1	Council on Aging	600
2	For Administrative Expenses of the	
3	Senior Meal Program	29,100
4	For Benefits, Eligibility, Assistance	
5	and Monitoring	174,400
6	For the expenses of the Senior Helpline	<u>2,723,700</u>
7	Total	\$49,947,900

8 Section 20. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 General Revenue Fund for the ordinary and contingent expenses
 11 of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14	For Grants for Retired Senior	
15	Volunteer Program	565,600
16	For Planning and Service Grants to	
17	Area Agencies on Aging	7,915,000
18	For Grants for the Foster	
19	Grandparent Program	247,400
20	For Expenses to the Area Agencies	
21	on Aging for Long-Term Care Systems	
22	Development	280,600
23	For the Ombudsman Program	4,214,900
24	Grants for Community Based Services for	

1	equal distribution to each of the 13	
2	Area Agencies on Aging	<u>2,445,000</u>
3	Total	\$15,668,500

4 Section 25. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated for the
 6 ordinary and contingent expenses of the Department on Aging:

7 DISTRIBUTIVE ITEMS

8 COMMUNITY CARE

9 Payable from General Revenue Fund:

10	For grants and for administrative	
11	expenses associated with the purchase	
12	of services covered by the Community	
13	Care Program, including prior year costs	551,068,800
14	For the Balancing Incentive Program	3,126,900
15	For the Implementation of the	
16	Colbert Consent Decree	32,496,400
17	For grants and for administrative	
18	expenses associated with Comprehensive	
19	Case Coordination, including prior year	
20	costs	<u>59,390,800</u>
21	Total	\$646,082,900

22 The Department, with the consent in writing from the
 23 Governor, may reapportion not more than 10 percent of the total

1 appropriations of General Revenue Funds in Section 20 above
2 among the various purposes therein enumerated.

3 ARTICLE 41

4 Section 1. The amount of \$1,216,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Agriculture for operational expenses
7 for the fiscal year ending June 30, 2017.

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Department of Agriculture:

12 FOR OPERATIONS

13 ADMINISTRATIVE SERVICES

14 Payable from General Revenue Fund:

15	For Personal Services	754,100
16	For State Contributions to	
17	Social Security	58,300
18	For Contractual Services	<u>262,500</u>
19	Total	\$1,074,900

20 Section 10. The sum of \$3,385,200, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Agriculture for costs and expenses related
2 to or in support of the agency's operations.

3 Section 15. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Agriculture for:

6 COMPUTER SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	334,200
9	For State Contributions to Social Security	<u>25,600</u>
10	Total	\$359,800

11 Section 20. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Agriculture for:

14 AGRICULTURE REGULATION

15 Payable from General Revenue Fund:

16	For Personal Services	1,618,400
17	For State Contributions to	
18	Social Security	123,800
19	For Contractual Services	<u>110,000</u>
20	Total	\$1,852,200

21 Section 25. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Department of Agriculture for:

2 MARKETING

3 Payable from General Revenue Fund:

4 For Personal Services661,000

5 For State Contributions to

6 Social Security50,600

7 Total \$711,600

8 Section 30. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Agriculture for:

11 ANIMAL INDUSTRIES

12 Payable from General Revenue Fund:

13 For Personal Services2,180,000

14 For State Contributions to

15 Social Security167,000

16 For Contractual Services915,200

17 Total \$3,262,200

18 Section 35. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Agriculture for:

21 MEAT AND POULTRY INSPECTION

22 Payable from the General Revenue Fund:

23 For Personal Services3,139,800

1 For State Contributions to
 2 Social Security240,100
 3 Total \$3,379,900

4 Section 40. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 ENVIRONMENTAL PROGRAMS

8 Payable from the General Revenue Fund:

9 For Administration of the Livestock
 10 Management Facilities Act300,000
 11 For the Detection, Eradication, and
 12 Control of Exotic Pests, such as
 13 the Asian Long-Horned Beetle and
 14 Gypsy Moth500,000
 15 Total \$800,000

16 Section 45. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenses of the Department of Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:

22 For Personal Services1,700,000
 23 For State Contributions to

1	Social Security	150,000
2	For Contractual Services	<u>1,971,700</u>
3	Total	\$3,821,700

4 Section 50. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 DUQUOIN BUILDINGS AND GROUNDS

8 Payable from General Revenue Fund:

9	For Personal Services	581,300
10	For State Contributions to	
11	Social Security	<u>44,500</u>
12	Total	\$625,800

13 Section 55. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Agriculture for:

16 DUQUOIN STATE FAIR

17 Payable from General Revenue Fund:

18	For Personal Services	556,500
19	For State Contributions to	
20	Social Security	<u>42,500</u>
21	Total	\$599,000

1 Section 5. The sum of \$114,761,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Central Management Services for ordinary
 4 and contingent expenses.

5 Section 10. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named are appropriated to the Department of Central
 8 Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10 For payment of claims, including prior
 11 years claims, under the Representation
 12 and Indemnification in Civil Lawsuits Act1,145,300
 13 For auto liability, adjusting, and
 14 Administration of claims, loss
 15 control and prevention services,
 16 and auto liability claims, including
 17 prior year claims1,360,200
 18 For Awards to Employees and Expenses
 19 of the Employee Suggestion Board30,000
 20 For Wage Claims1,113,100
 21 For Governor's and Vito Marzullo's
 22 Internship programs572,900

1

ARTICLE 43

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

3

4

5

6

PAYABLE FROM GENERAL REVENUE FUND

7

For Group Insurance1,810,000,000

8

ARTICLE 44

9

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

10

11

12

13

ENTIRE AGENCY

14

PAYABLE FROM GENERAL REVENUE FUND

15

For Personal Services203,038,800

16

For State Contributions to

17

Social Security15,532,500

18

For Contractual Services26,125,300

19

For Travel6,615,900

20

For Commodities454,600

21

For Printing463,300

22

For Equipment46,300

1	For Electronic Data Processing	1,536,000
2	For Telecommunications	4,863,000
3	For Operation of Automotive Equipment	<u>170,100</u>
4	Total	\$258,845,800

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Attorney General Representation	
12	on Child Welfare Litigation Issues	463,300

13 Section 10. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to the Department of
16 Children and Family Services:

17 REGULATION AND QUALITY CONTROL

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Child Death Review Teams	104,000
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20 Section 15. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Children and Family Services:

1 CHILD WELFARE
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Targeted Case Management9,684,800

4 Section 25. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Children and Family Services:

7 BUDGET, LEGAL AND COMPLIANCE
 8 PAYABLE FROM GENERAL REVENUE FUND
 9 For Refunds11,200

10 Section 30. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for payments for care of
 12 children served by the Department of Children and Family
 13 Services:

14 GRANTS-IN-AID
 15 REGIONAL OFFICES
 16 PAYABLE FROM GENERAL REVENUE FUND
 17 For Foster Homes and Specialized
 18 Foster Care and Prevention176,078,900
 19 For Counseling and Auxiliary Services8,505,100
 20 For Institution and Group Home Care and
 21 Prevention111,021,700
 22 For Services Associated with the Foster
 23 Care Initiative6,139,900

1	For Purchase of Adoption and	
2	Guardianship Services	86,987,800
3	For Health Care Network	1,624,500
4	For Cash Assistance and Housing	
5	Locator Service to Families in the	
6	Class Defined in the Norman Consent Order	1,313,700
7	For Youth in Transition Program	866,800
8	For MCO Technical Assistance and	
9	Program Development	1,376,100
10	For Pre Admission/Post Discharge	
11	Psychiatric Screening	2,935,900
12	For Assisting in the Development	
13	of Children's Advocacy Centers	1,898,600
14	For Family Preservation Services	<u>2,143,100</u>
15	Total	\$400,892,100

16 Section 35. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Children and Family Services for:

19 GRANTS-IN-AID

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Department Scholarship Program	1,212,800
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23 Section 40. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Children and Family Services for:

3 GRANTS-IN-AID

4 CHILD PROTECTION

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Protective/Family Maintenance

7 Day Care23,786,900

8 Section 45. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Children and Family Services for:

11 GRANTS-IN-AID

12 BUDGET, LEGAL AND COMPLIANCE

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Tort Claims73,300

15 ARTICLE 45

16 Section 5. In addition to other amounts appropriated, the
17 amount of \$10,444,100, or so much thereof as may be necessary,
18 respectively, is appropriated from the General Revenue Fund to
19 the Department of Commerce and Economic Opportunity for
20 operational expenses, awards, grants and permanent improvements
21 for the fiscal year ending June 30, 2017.

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 GENERAL ADMINISTRATION

5 OPERATIONS

6 Payable from the General Revenue Fund:

7 For costs associated with the development
 8 and operation of a New Business
 9 Permitting Portal as required by
 10 Public Act 99-01342,150,000

11 Section 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

15 GRANTS

16 Payable from the General Revenue Fund:

17 For grants, contracts, and administrative
 18 expenses associated with the Illinois
 19 Office of Entrepreneurship, Innovation
 20 and Technology, including prior year costs1,500,000

21 Section 20. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

1 OFFICE OF BUSINESS DEVELOPMENT

2 GRANTS

3 Payable from the General Revenue Fund:

4 For the purpose of Grants, Contracts,
 5 and Administrative Expenses associated
 6 with DCEO Job Training Programs,
 7 including prior year costs8,075,400

8 Section 25. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Commerce and Economic Opportunity:

11 OFFICE OF TRADE AND INVESTMENT

12 OPERATIONS

13 Payable from the General Revenue Fund:

14 For Grants, Contracts, and Administrative
 15 Expenses associated with the Illinois Office
 16 of Trade and Investment, including
 17 prior year costs1,400,000

18 Section 30. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Commerce and Economic Opportunity:

21 ILLINOIS ENERGY OFFICE

22 GRANTS

23 Payable from the Solid Waste Management Fund:

24 For Administrative Expenses and Grants

1 for Solid Waste Planning and Recycling,
 2 including prior year costs385,000

3 Section 35. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Commerce and Economic Opportunity:

6 COAL DEVELOPMENT AND MARKETING

7 Payable from the Coal Technology Development Assistance Fund:

8 For Administrative Expenses and
 9 Grants Associated with the Illinois
 10 Coal Technology Development
 11 Assistance Act, including
 12 prior year costs 365,000

13 ARTICLE 46

14 Section 20. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Employment Security, for unemployment compensation benefits to
 17 Former State Employees as follows:

18 TRUST FUND UNIT

19 Grants-In-Aid

20 Payable from the General Revenue Fund42,000,000

21 ARTICLE 47

1 Section 5. The amount of \$40,351,300, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Natural Resources for operational
4 expenses for the fiscal year ending June 30, 2017.

5 Section 10. The sum of \$1,800,000, or so much thereof as
6 may be necessary, is appropriated to the Department of Natural
7 Resources for expenditure by the Office of Water Resources from
8 the Flood Control Land Lease Fund for disbursement of monies
9 received pursuant to Act of Congress dated September 3, 1954
10 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
11 United States Code Annotated), provided such disbursement shall
12 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

13 Section 15. The sum of \$66,763, or so much thereof as may
14 be necessary, is appropriated from the Wildlife and Fish Fund
15 to the Department of Natural Resources for wildlife
16 conservation and restoration plans and programs from federal
17 and/or state funds provided for such purposes.

18 Section 20. The sum of \$1,545,949, or so much thereof as
19 may be necessary is appropriated from the Wildlife and Fish
20 Fund to the Department of Natural Resources for expenses of
21 subgrantee payments.

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Department of Juvenile Justice for repairs, maintenance
3 and other capital improvements.

4 Section 15. The amounts appropriated for repairs and
5 maintenance, and other capital improvements in Section 10 for
6 repairs and maintenance, roof repairs and/or replacements and
7 miscellaneous capital improvements at the Department's various
8 institutions are to include construction, reconstruction,
9 improvements, repairs and installation of capital facilities,
10 costs of planning, supplies, materials and all other expenses
11 required for roof and other types of repairs and maintenance,
12 capital improvements, and purchases of land.

13 No contract shall be entered into or obligation incurred
14 for repairs and maintenance and other capital improvements from
15 appropriations made in Section 10 of this Article until after
16 the purpose and amounts have been approved in writing by the
17 Governor.

18 Section 20. The amount of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Juvenile Justice for costs and expenses
21 associated with payment of statewide hospitalization.

1 expenses associated with Elementary and Higher Education
2 processing.

3 ARTICLE 52

4 Section 1. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenditures of the Department of Human Services:

8 Payable from General Revenue Fund:

- 9 For Personal Services353,409,800
- 10 For State Contributions to Social Security27,451,800

11 Section 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to the Department of Human
14 Services for income assistance and related distributive
15 purposes, including such Federal funds as are made available
16 by the Federal Government for the following purposes:

17 DISTRIBUTIVE ITEMS

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

- 20 For Aid to Aged, Blind or Disabled
- 21 under Article III28,504,700
- 22 For Temporary Assistance for Needy

1	Families under Article IV	
2	and other social services including	
3	Emergency Assistance for families	
4	with Dependent Children	143,771,200
5	For Refugees	1,126,700
6	For Grants Associated with Child Care	
7	Services, Including Operating and	
8	Administrative Costs	400,000,000
9	For Grants and for Administrative	
10	Expenses associated with Refugee	
11	Social Services	204,000

12 The Department, with the consent in writing from the
13 Governor, may reappropriation not more than ten percent of the
14 total appropriation of General Revenue Funds in Section 5 above
15 "For Income Assistance and Related Distributive Purposes" among
16 the various purposes therein enumerated.

17 Section 10. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenditures of the Department of Human Services:

21 ADMINISTRATIVE AND PROGRAM SUPPORT

22	For expenses of indirect costs	
23	Payable form the General Revenue Fund	100

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund475,000

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund10,900

PERMANENT IMPROVEMENTS

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

1 Section 35. The following named amount, or so much thereof
 2 as may be necessary, is appropriated to the Department of Human
 3 Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 For all costs and administrative expenses
 7 associated with Community Reintegration program:

8 Payable from General Revenue Fund59,300

9 Section 40. The sum of \$249,215,700, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Human Services for costs associated
 12 with the operation of State Operated Mental Health Facilities
 13 or the costs associated with services for the transition of
 14 State Operated Mental Health Facilities residents to
 15 alternative community settings.

16 Section 45. The sum of \$42,392,900, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Department of Human Services for grants and
 19 administrative expenses associated with the Department's
 20 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
 21 support of the Department's efforts to expand home and
 22 community-based services, including rebalancing and transition
 23 costs associated with compliance with consent decrees.

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes hereinafter
 3 named, are appropriated to the Department of Human Services for
 4 Grants-In-Aid and Purchased Care in its various regions
 5 pursuant to Sections 3 and 4 of the Community Services Act and
 6 the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs and administrative expenses

10 for Community Service Programs for
 11 Persons with Mental Illness, Child and
 12 Adolescent Mental Health Programs and Mental
 13 Health Transitions or State Operated
 14 Mental Health Facilities:

15 Payable from General Revenue Fund117,464,000

16 Payable from General Revenue Fund:

17 For costs associated with the Purchase and
 18 Disbursement of Psychotropic Medications
 19 for Mentally Ill Clients in the Community1,881,700
 20 For Supportive MI Housing8,334,300
 21 For the costs associated with Mental Health Balancing
 22 Incentive Programs3,073,100

23 The Department, with the consent in writing from the

1 Governor, may reapportion not more than 10 percent of the total
2 appropriation of General Revenue Funds in Section 50 above
3 among the various purposes therein enumerated.

4 Section 55. The sum of \$283,893,600, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Services for costs associated
7 with the operation of State Operated Developmental Centers or
8 the costs associated with services for the transition of State
9 Operated Developmental Center residents to alternative
10 community settings.

11 Section 60. The following named sums, or so much thereof
12 as may be necessary, respectively, for the purposes hereinafter
13 named, are appropriated to the Department of Human Services for
14 Grants-In-Aid and Purchased Care in its various regions
15 pursuant to Sections 3 and 4 of the Community Services Act and
16 the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with
20 Community Based Services for
21 Persons with Developmental Disabilities
22 and for Intermediate Care Facilities
23 for the Mentally Retarded and

1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For Costs Associated with Community Based
 4 Addiction Treatment to Medicaid Eligible
 5 and AllKids clients, Including Prior
 6 Years Costs43,379,700

7 Section 70. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated for the
 9 objects and purposes hereinafter named, to the Department of
 10 Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For costs associated with Community
 15 Based Addiction Treatment Services33,676,600
 16 For Addiction Treatment Services for
 17 DCFS clients7,365,100
 18 For costs associated with Addiction
 19 Treatment Services for Special Populations5,426,900
 20 Total \$46,468,600

21 The Department, with the consent in writing from the
 22 Governor, may reappropriation not more than four percent of the
 23 total appropriation of General Revenue Funds in Section 70

1 above "Addiction Treatment" among the purposes therein
2 enumerated.

3 Section 75. The Sum of \$100,100 or as much thereof is
4 necessary is appropriated from the General Revenue Fund to the
5 Department of Human Services for a pilot program to study uses
6 and effects of medication assisted treatments for addiction and
7 for the prevention of relapse to opioid dependence in publicly-
8 funded treatment program.

9 Section 80. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15 Payable from General Revenue Fund5,068,000

16 For all costs associated with the Rehabilitation

17 Services Balancing Incentive Programs:

18 Payable from General Revenue Fund1,821,200

19 For grants and expenses of supported

20 employment programs:

21 Payable from General Revenue Fund2,500

22 For Grants to Independent Living Centers:

23 Payable from General Revenue Fund2,915,100

1 For Independent Living Older Blind Grant:

2 Payable from General Revenue Fund134,100

3 Section 85. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Human Services:

7 SEXUALLY VIOLENT PERSONS PROGRAM

8 Payable from General Revenue Fund:

9 For Sexually Violent Persons Program2,388,800

10 Section 90. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Human Services:

13 ILLINOIS SCHOOL FOR THE DEAF

14 Payable from General Revenue Fund:

15 For Student, Member or Inmate Compensation18,200

16 Section 95. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Human Services:

19 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

20 Payable from General Revenue Fund:

21 For Student, Member or Inmate Compensation14,600

1 Section 100. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6 For Student, Member or Inmate Compensation1,800

7 Section 105. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 hereinafter named, are appropriated to the Department of Human
 10 Services for Family and Community Services and related
 11 distributive purposes, including such Federal funds as are made
 12 available by the Federal government for the following purposes:

13 FAMILY AND COMMUNITY SERVICES

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16 For Employability Development Services
 17 Including Operating and Administrative
 18 Costs and Related Distributive Purposes9,145,700

19 For Food Stamp Employment and Training
 20 including Operating and Administrative
 21 Costs and Related Distributive Purposes3,651,000

22 For Grants and administrative expenses
 23 of Programs to Reduce
 24 Infant Mortality, provide

1 Case Management and Outreach
2 Services, and for the
3 Intensive Prenatal Performance Project31,471,400
4 For Costs Associated with the
5 Domestic Violence Shelters
6 and Services Program18,635,000
7 For Grants and Administrative Expenses
8 of Supportive Housing Services9,769,400
9 For Grants and Administrative Expenses
10 of the Comprehensive Community-Based
11 Services to Youth9,939,900
12 For Grants and Administrative Expenses
13 of Redeploy Illinois2,863,700
14 For Homeless Youth Services3,798,900
15 For grants to provide Assistance to Sexual
16 Assault Victims and for Sexual Assault
17 Prevention Activities4,157,400
18 For Grants and Administrative Expenses
19 Related to the Healthy Families Program8,367,500
20 For Early Intervention92,691,900
21 For Parents Too Soon Program4,747,900
22 For SSI Advocacy Services:
23 Payable from General Revenue Fund1,286,500

24 Section 205. The Department, with the consent in writing

1 from the Governor, may reapportion General Revenue Funds in
 2 Section 30 above "For Home Services Program Grants-in-Aid"
 3 among Section 50 "For Mental Health Grants-in-Aid and Purchased
 4 Care" and Section 60 "For Developmental Disabilities Grants and
 5 Program Support Grants-in-Aid and Purchased Care" as a result
 6 of transferring clients to the appropriate community based
 7 service system.

8 ARTICLE 53

9 Section 5. In addition to any other amounts appropriated,
 10 the amount of \$787,100, or so much thereof as may be necessary,
 11 is appropriated from the General Revenue Fund to the Department
 12 of Labor for ordinary and contingent expenses, but not
 13 including personal services for the fiscal year ending on June
 14 30, 2017.

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Labor:

19 OPERATIONS

20 ALL DIVISIONS

21 Payable from General Revenue Fund:

22 For Personal Services5,000,000

1	For State Contribution to	
2	Social Security	<u>365,000</u>
3	Total	5,365,000

4 ARTICLE 54

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Military Affairs:

9 FOR OPERATIONS

10 OFFICE OF THE ADJUTANT GENERAL

11 Payable from General Revenue Fund:

12	For Personal Services	1,982,200
13	For State Contributions to	
14	Social Security	151,600
15	For Contractual Services	43,000
16	For State Officers' Candidate School	700
17	For Lincoln's Challenge	<u>2,765,200</u>
18	Total	\$4,942,700

19 FACILITIES OPERATIONS

20 Payable from General Revenue Fund:

21	For Personal Services	6,147,100
22	For State Contributions to	
23	Social Security	470,300

1	For Contractual Services	<u>3,870,600</u>
2	Total	\$10,488,000

3 Section 5. The sum of \$2,425,700, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue Fund
 5 to the Department of Military Affairs for operational expenses
 6 for the fiscal year ending June 30, 2017.

7 Section 10. The sum of \$7,400, or so much thereof as may
 8 be necessary, is appropriated from the General Revenue Fund to
 9 the Department of Military Affairs Office of the Adjutant
 10 General Division for expenses related to the care and
 11 preservation of historic artifacts.

12 Section 15. The sum of \$800,000, or so much thereof as may
 13 be necessary, is appropriated from the General Revenue Fund to
 14 the Department of Military Affairs for deposit into the Federal
 15 Agreement Revolving Fund.

16 ARTICLE 55

17 Section 1. The following named sums, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Healthcare and Family Services for the purposes
 20 hereinafter named:

1 PROGRAM ADMINISTRATION

2 Payable from General Revenue Fund:

3	For Personal Services	19,576,700
4	For State Contributions to	
5	Social Security	1,497,600
6	For Contractual Services	10,658,600
7	For Travel	140,000
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Electronic Data Processing	0
12	For Telecommunications Services	0
13	For Operation of Auto Equipment	40,000
14	For Deposit into the Public Aid	
15	Recoveries Trust Fund	<u>4,500,000</u>
16	Total	\$36,412,900

17 OFFICE OF INSPECTOR GENERAL

18 Payable from General Revenue Fund:

19	For Personal Services	4,798,000
20	For State Contributions to	
21	Social Security	367,000
22	For Contractual Services	0
23	For Travel	21,000
24	For Equipment	<u>0</u>
25	Total	\$5,186,000

1 CHILD SUPPORT SERVICES

2 Payable from General Revenue Fund:

3 For Deposit into the Child Support

4 Administrative Fund2,000,000

5 LEGAL REPRESENTATION

6 Payable from General Revenue Fund:

7 For Personal Services1,049,400

8 For Employee Retirement Contributions

9 Paid by Employer5,100

10 For State Contributions to

11 Social Security80,300

12 For Contractual Services152,300

13 For Travel6,300

14 For Equipment3,500

15 Total \$1,296,900

16 MEDICAL

17 Payable from General Revenue Fund:

18 For Expenses Related to Community Transitions

19 and Long-Term Care System Rebalancing,

20 Including Grants, Services and Related

21 Operating and Administrative Costs11,500,000

22 For Deposit into the Healthcare Provider

23 Relief Fund664,232,900

24 For Deposit into the Medical Special

25 Purposes Trust Fund15,000,000

1 Total \$690,732,900

2 Section 5. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
8 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
9 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
10 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
11 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
12 PUBLIC ACT 99-479

13 Payable from General Revenue Fund:

14 For Medical Assistance Providers and
15 Related Operating and Administrative
16 Costs\$6,442,741,300

17 ARTICLE 56

18 Section 5. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Public Health for the objects and purposes hereinafter named
21 for the Fiscal Year ending June 30, 2017:

22 Payable from the General Revenue Fund:

1	For Personal Services	40,730,400
2	For Operational Expenses	10,002,000
3	For State Contributions	
4	to Social Security	<u>3,095,500</u>
5	Total	\$53,827,900

6 Section 15. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health as follows:

9 REFUNDS

10	Payable from the General Revenue Fund	14,500
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11 Section 20. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Department of
13 Public Health for the objects and purposes hereinafter named:

14 DIVISION OF INFORMATION TECHNOLOGY

15 Payable from the General Revenue Fund:

16	For Expenses Associated with the Childhood	
17	Immunization Program	145,500

18 Section 25. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF POLICY, PLANNING AND STATISTICS

22 Payable from the General Revenue Fund:

1	For Expenses of the Adverse Pregnancy	
2	Outcomes Reporting Systems (APORS) Program	
3	and the Adverse Health Care Event	
4	Reporting and Patient Safety Initiative	1,038,500
5	For Expenses of State Cancer Registry,	
6	Including Matching Funds for National	
7	Cancer Institute Grants	<u>155,100</u>
8	Total	\$1,193,600

9 Section 30. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13	For Grants to Children's Memorial Hospital	
14	for the Illinois Violent Death Reporting	
15	System to Analyze Data, Identify Risk	
16	Factors and Develop Prevention Efforts	76,700
17	For Grants for Vision and Hearing	
18	Screening Programs	<u>341,700</u>
19	Total	\$418,400

20 Section 60. The following named amounts, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Public Health for the objects and purposes hereinafter named:

23 OFFICE OF HEALTH PROTECTION

1 Payable from the General Revenue Fund:

2 For Expenses Incurred for the Rapid

3 Investigation and Control of

4 Disease or Injury472,100

5 For Expenses of Environmental Health

6 Surveillance and Prevention

7 Activities, Including Mercury

8 Hazards and West Nile Virus314,900

9 For Expenses for Expanded Lab Capacity

10 and Enhanced Statewide Communication

11 Capabilities Associated with

12 Homeland Security339,500

13 For Deposit into the Lead Poisoning

14 Screening, Prevention, and

15 Abatement Fund679,000

16 Total \$1,805,500

17 Payable from the General Revenue Fund:

18 For Grants for Immunizations and

19 Outreach Activities4,157,100

20 For Local Health Protection Grants

21 to Certified Local Health Departments

22 for Health Protection Programs Including,

23 but not Limited to, Infectious

24 Diseases, Food Sanitation,

25 Potable Water and Private Sewage18,098,500

1 Total \$22,255,600

2 Section 70. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for expenses of programs related to Acquired
5 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
6 Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 Payable from the General Revenue Fund:

9 For Expenses of AIDS/HIV Education,
10 Drugs, Services, Counseling, Testing,
11 Outreach to Minority Populations, Costs
12 Associated with Correctional Facilities
13 Referral and Partner Notification
14 (CTRPN), and Patient and Worker
15 Notification Pursuant to Public
16 Act 87-7636,800,000

17 Section 75. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Public Health for the objects and purposes hereinafter named:

20 PUBLIC HEALTH LABORATORIES

21 Payable from the General Revenue Fund:

22 For Operational Expenses to Provide
23 Clinical and Environmental Public

1 Health Laboratory Services3,338,700

2 Section 80. The following named amounts, or as much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the General Revenue Fund:

7 For Expenses for Breast and Cervical
8 Cancer Screenings, Minority Outreach,
9 and Other Related Activities1,100,000

10 For Expenses of the Women's Health
11 Promotion Programs485,000

12 For Expenses associated with School Health
13 Centers1,151,100

14 For Grants to Family Planning Programs
15 for Contraceptive Services423,400

16 For Grants for the Extension and Provision
17 of Perinatal Services for Premature
18 and High-Risk Infants and their Mothers1,002,700

19 Total \$4,162,200

20 ARTICLE 57

21 Section 5. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Revenue:

3 GOVERNMENT SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Refund of certain taxes in lieu
6 of credit memoranda, where such
7 refunds are authorized by law30,000,000

8 Section 50. In addition to any amounts already
9 appropriated, the sum of \$85,652,700, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Department of Revenue for operational expenses for the
12 fiscal year ending June 30, 2017.

13 SHARED SERVICES

14 Section 70. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Revenue:

18 PAYABLE FROM THE GENERAL REVENUE FUND

19 For costs and expenses related to or in
20 support of a Government Services
21 shared services center2,210,600

1 Section 5. In addition to other amounts appropriated, the
2 amount of \$271,008,900, or so much thereof as may be necessary,
3 is appropriated from the General Revenue Fund to the Department
4 of State Police for ordinary and contingent expenses.

5 Section 10. The sum of \$717,900, or so much thereof as may
6 be necessary, is appropriated to the Department of State
7 Police, Division of Internal Investigation, from the General
8 Revenue Fund for the ordinary and contingent expenses incurred
9 while operating the Nursing Home Identified Offender Program.

10 Section 15. The sum of \$2,254,800, or so much thereof as
11 may be necessary, is appropriated to the Department of State
12 Police, Division of Forensic Services and Identification, from
13 the General Revenue Fund for the ordinary and contingent
14 expenses incurred while operating the Combined DNA Index
15 System.

16

ARTICLE 59

17 Section 1. The amount of \$57,522,700, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Veterans' Affairs for the Veterans'
20 Homes to meet their operational expenses for the fiscal year

1 ending June 30, 2017.

2 Section 5. The amount of \$13,345,300, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Veterans' Affairs for Central and
5 Field Services to meet its operational expenses for the fiscal
6 year ending June 30, 2017.

7 Section 10. The following named amounts, or so much thereof
8 as may be necessary, are appropriated from the General Revenue
9 Fund to the Department of Veterans' Affairs for the objects and
10 purposes and in the amounts set forth as follows:

11 GRANTS-IN-AID

12	For Bonus Payments to War Veterans and Peacetime	
13	Crisis Survivors	198,000
14	For Providing Educational Opportunities for	
15	Children of Certain Veterans, as provided	
16	by law	<u>50,000</u>
17	Total	\$248,000

18 Section 15. The amount of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Veterans' Affairs for costs associated
21 with the Illinois Warrior Assistance Program.

1 Section 20. The amount of \$775,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Veterans' Affairs for costs associated
 4 with the operation of a program for homeless veterans at the
 5 Illinois Veterans at the Illinois Veterans' Home at Manteno.

6 ARTICLE 60

7 Section 1. The sum of \$1,308,400 or so much thereof as may
 8 be necessary, is appropriated from the General Revenue Fund to
 9 the Illinois Arts Council for operational expenses for the
 10 fiscal year ending June 30, 2017.

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Illinois Arts
 14 Council to enhance the cultural environment in Illinois:

15 Payable from General Revenue Fund:

16	For Grants and Financial Assistance for	
17	Creative Sector (Arts Organizations and	
18	Individual Artists)	249,800
19	For Grants and Financial Assistance for	
20	Underserved Constituencies	370,000
21	For Grants and Financial Assistance for	
22	Arts Education	<u>582,500</u>

1 its operational expenses for the fiscal year ending June 30,
2 2017.

3 ARTICLE 62

4 Section 1. The amount of \$6,803,500, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Executive Inspector General to meet
7 its operational expenses for the fiscal year ending June 30,
8 2017.

9 ARTICLE 63

10 Section 1. The sum of \$6,568,600, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Executive Ethics Commission for its ordinary and
13 contingent expenses.

14 ARTICLE 64

15 Section 1. The sum of \$443,800, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Civil Service Commission to meet its operational expenses
18 for the fiscal year ending June 30, 2017.

1 ARTICLE 65

2 Section 1. The sum of \$722,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Deaf and Hard of Hearing Commission for operational
5 expenses for the fiscal year ending June 30, 2017.

6 ARTICLE 66

7 Section 1. The sum of \$9,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Guardianship and Advocacy Commission for operational
10 expenses for the fiscal year ending June 30, 2017.

11 ARTICLE 67

12 Section 1. The sum of \$12,789,100, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Historic Preservation Agency for operational expenses,
15 awards, grants, and permanent improvements.

16 Section 5. The sum of \$538,500, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Historic Preservation Agency for the operational expenses
19 of the Lewis and Clark Historic Site in Madison County.

1

ARTICLE 68

2
3
4
5

Section 1. The sum of \$87,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

6
7
8
9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

10

GENERAL OFFICE

11

Payable from General Revenue Fund:

12
13
14

For Personal Services	1,617,100
For State Contributions to Social Security	<u>123,700</u>
Total	\$1,740,800

15
16
17
18

Section 10. The sum of \$293,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

19

ARTICLE 69

1 Diversion Programs.

2 Section 15. The sum of \$1,200,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Criminal Justice Information Authority for the
5 purpose of awarding grants, contracts, administrative expenses
6 and all related costs for the Safe From the Start Program.

7 Section 20. The amount of \$525,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Criminal Justice Information Authority for the
10 Illinois Family Violence Coordinating Council Program.

11 Section 25. The amount of \$23,600, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Illinois Criminal Justice Information Authority for
14 grants and administrative expenses related to Operation
15 CeaseFire.

16 Section 30. The amount of \$94,800, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Criminal Justice Information Authority for a
19 grant to the South Suburban Major Crimes Task Force.

20

ARTICLE 71

1 Fund to the Prisoner Review Board for ordinary and contingent
2 expenses associated with court settlements and consent decrees.

3 ARTICLE 73

4 Section 1. The following named amounts, or so much thereof
5 as may be necessary, are appropriated to the Illinois State
6 Board of Education for the fiscal year beginning July 1, 2016:
7 Payable from the General Revenue Fund:

8 For District Broadband Expansion\$0

9 ARTICLE 74

10 Section 1. The sum of \$3,985,783,351, or so much thereof
11 as may be necessary, is appropriated from the Common School
12 Fund to the Teachers' Retirement System of the State of Illinois
13 for the State's contribution, as provided by law.

14 Section 15. The amount of \$215,200,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Public School Teachers' Pension and Retirement Fund
17 of Chicago for the state's contribution for retirement
18 contributions under Subsection (d) of Section 17-127 of the
19 Illinois Pension Code for the fiscal year beginning July 1,
20 2016.

1 Section 20. The amount of \$109,703,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Teachers' Retirement System of the State of Illinois
 4 for deposit into the Teacher Health Insurance Security Fund as
 5 the state's contribution for teachers' health insurance.

6 ARTICLE 75

7 Section 1. In addition to other sums appropriated, the sum
 8 of \$11,009,000, or so much thereof as may be necessary, is
 9 appropriated from the General Revenue Fund to the State Board
 10 of Elections for operational expenses, grants and
 11 reimbursements for the fiscal year ending June 30, 2017.

12 ARTICLE 76

13 Section 1. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Illinois Emergency
 15 Management Agency for the objects and purposes hereinafter
 16 named:

17 MANAGEMENT AND ADMINISTRATIVE SUPPORT

18 Payable from the General Revenue Fund:

19 For Personal Services970,000
 20 For State Contribution to Social Security80,000

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Emergency
 3 Management Agency for the objects and purposes hereinafter
 4 named:

5 OPERATIONS

6 Payable from the General Revenue Fund:

- 7 For Personal Services605,000
- 8 For State Contribution to Social Security55,000

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Illinois Emergency
 11 Management Agency for the objects and purposes hereinafter
 12 named:

13 DISASTER ASSISTANCE PREPAREDNESS

14 Payable from the General Revenue Fund:

- 15 For Personal Services311,000
- 16 For State Contribution to Social Security30,000

17 ARTICLE 77

18 Section 1. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated from the
 20 General Revenue Fund for the objects and purposes hereinafter
 21 named to meet the ordinary and contingent expenses of the State

1 Employees' Retirement System:

2 SOCIAL SECURITY DIVISION

3 For Personal Services54,200

4 For State Contributions to

5 Social Security4,200

6 For Operational Expenses of the

7 Social Security Division37,600

8 Total 96,000

9 ARTICLE 78

10 Section 1. The amount of \$1,299,300, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Labor Relations Board to meet its operational
13 expenses for the fiscal year ending June 30, 2017.

14 ARTICLE 79

15 Section 1. The sum of \$1,309,399,650, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of the State Employees' Retirement
18 System of Illinois for the State's contribution, as provided
19 by law.

20 Section 5. The sum of \$131,334,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Board of Trustees of the Judges Retirement System of
3 Illinois for the State's contribution, as provided by law.

4 Section 10. The sum of \$21,721,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Board of Trustees of the General Assembly Retirement
7 System for the State's contribution, as provided by law.

8 ARTICLE 80

9 Section 1. The sum of \$1,481,426,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of the State Universities
12 Retirement System for the State's contribution, as provided by
13 law.

14 Section 5. The sum of \$4,309,111, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the State Universities Retirement System for deposit into
17 the Community College Health Insurance Security Fund for the
18 State's contributions, as required by law.

19 ARTICLE 81

1 Section 5. The amount of \$2,522,700, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Higher Education for ordinary and
 4 contingent expenses.

5 Section 10. The sum of \$404,000, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Board of Higher Education for costs and expenses associated
 8 with the administration and enforcement associated with the P-
 9 20 Longitudinal Education Data System Act.

10 Section 15. The following named amount, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Board of Higher Education for distribution as grants
 13 authorized by the Higher Education Cooperation Act:

14 Quad-Cities Graduate Study Center82,000

15 Section 20. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the General Revenue
 17 Fund to the Illinois Board of Higher Education for Science,
 18 Technology, Engineering and Math (S.T.E.M.) diversity
 19 initiatives to enhance S.T.E.M. programs for students from
 20 underrepresented groups:

21 Illinois Mathematics and Science

22 Academy Excellence 2000 Program in

1 Mathematics and Science106,500

2 Section 25. The sum of \$1,089,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Board of Higher Education for distribution as grants for
5 Cooperative Work Study Programs to institutions of higher
6 education.

7 Section 30. The sum of \$25,000,000, or so much thereof as
8 may be necessary, is appropriated from the Education Assistance
9 Fund to the Board of Higher Education for the distribution of
10 grants to public universities based on performance-based goals.

11 ARTICLE 82

12 Section 5. The amount of \$12,456,100, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of Eastern Illinois
15 University to meet its operational expenses for the fiscal year
16 ending June 30, 2017.

17 Section 10. The amount of \$26,713,000, or so much thereof
18 as may be necessary, is appropriated from the Education
19 Assistance Fund to the Board of Trustees of Illinois State
20 University to meet its operational expenses for the fiscal year

1 ending June 30, 2017.

2 Section 15. The amount of \$33,690,400, or so much thereof
3 as may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of Northern Illinois
5 University to meet its operational expenses for the fiscal year
6 ending June 30, 2017.

7 Section 20. The amount of \$73,446,700, or so much thereof
8 as may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of Southern Illinois
10 University to meet its operational expenses for the fiscal year
11 ending June 30, 2017.

12 Section 25. The amount of \$20,107,500, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of Chicago State
15 University to meet its operational expenses for the fiscal year
16 ending June 30, 2017.

17 Section 30. The amount of \$8,898,900, or so much thereof
18 as may be necessary, is appropriated from the Education
19 Assistance Fund to the Board of Trustees of Governors State
20 University to meet its operational expenses for the fiscal year
21 ending June 30, 2017.

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Illinois Community College Board for ordinary and
3 contingent expenses.

4 Section 10. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the General Revenue
7 Fund to the Illinois Community College Board for ordinary and
8 contingent expenses:

9 For Electronic Data Processing201,700

10 Section 15. The sum of \$225,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 Illinois Community College Board for costs associated with
13 administering GED tests.

14 Section 20. The amount of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Illinois Community College Board for Career and
17 Technical Education Licensed Practical Nurse and Registered
18 Nurse Preparation.

19 Section 25. The sum of \$222,200, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Illinois Community College Board for costs associated with

1 the development, support or administration of the Illinois
2 Longitudinal Data System.

3 Section 30. The sum of \$60,200, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Illinois Community College Board for awarding scholarships
6 to qualifying graduates of the Lincoln's Challenge Program.

7 Section 35. The sum of \$1,400,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Community College Board for grants to the
10 Alternative Schools Network and other providers for educational
11 purposes or bridge programs.

12 Section 40. The sum of \$150,000 or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Illinois Community College Board for support of the P-20
15 Council.

16 Section 45. The sum of \$6,660,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Community College Board for the City Colleges
19 of Chicago for educational-related expenses.

20 Section 50. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
 2 General Revenue Fund to the Illinois Community College Board
 3 for distribution to qualifying public community colleges for
 4 the purposes specified:

5	Small College Grants	550,000
6	Performance Funding Grants	<u>351,900</u>
7	Total	\$901,900

8 Section 55. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Illinois Community
 10 College Board for all costs associated with career and
 11 technical education activities:

12	From the General Revenue Fund	17,570,600
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13 Section 60. The following named amounts, or so much of
 14 those amounts as may be necessary, for the objects and purposes
 15 named, are appropriated to the Illinois Community College Board
 16 for adult education and literacy activities:

17	From the General Revenue Fund:	
18	For payment of costs associated with	
19	education and educational-related	
20	services to local eligible providers	
21	for adult education and literacy	21,572,400
22	For payment of costs associated	
23	with education and educational-related	

1	services to local eligible providers	
2	for performance-based awards.....	10,701,600
3	For operational expenses of and	
4	for payment of costs associated with	
5	education and educational-related	
6	services to recipients of Public	
7	Assistance, and, if any funds remain,	
8	for costs associated with	
9	education and educational-related	
10	services to local eligible providers	
11	for adult education and literacy.....	<u>0</u>
12	Total	\$32,274,000

13 Section 65. The following amounts, or so much thereof as
 14 may be necessary, respectively, are appropriated from the
 15 Education Assistance Fund to the Illinois Community College
 16 Board for distribution to qualifying public community colleges
 17 for the purposes specified:

18	Base Operating Grants	90,394,500
19	Equalization Grants	<u>35,561,500</u>
20	Total	\$125,956,000

21 ARTICLE 84

22 Section 5. The following amount, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Illinois Student Assistance Commission for the following
3 purpose:

4 To support outreach, research, and
5 training activities997,700

6 Section 10. The sum of \$364,856,300, or so much thereof
7 as may be necessary, is appropriated to the Illinois Student
8 Assistance Commission from the General Revenue Fund for grant
9 awards to students eligible for the Monetary Award Program, as
10 provided by law, and for agency administrative and operational
11 costs not to exceed 2 percent of the total appropriation in
12 this Section.

13 Section 15. The sum of \$25,000, or so much thereof as may
14 be necessary, is appropriated from the Education Assistance
15 Fund to the Illinois Student Assistance Commission for costs
16 associated with the Veterans' Home Nurses' Loan Repayment
17 Program pursuant to Public Act 95-0576.

18 Section 20. The sum of \$278,600, or so much thereof as may
19 be necessary, is appropriated from the Education Assistance
20 Fund to the Illinois Student Assistance Commission for grants
21 to eligible nurse educators to use for payment of their
22 educational loan pursuant to Public Act 94-1020.

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Education Assistance Fund to the Illinois Student Assistance
 4 Commission for the following purposes:

5 Grants and Scholarships

6	For the payment of scholarships to students	
7	who are children of policemen or firemen	
8	killed in the line of duty, or who are	
9	dependents of correctional officers killed	
10	or permanently disabled in the line of	
11	duty, as provided by law	1,105,200
12	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
13	Total	\$3,005,200

14 Section 30. The sum of \$496,400, or so much thereof as may
 15 be necessary, is appropriated from the Education Assistance
 16 Fund to the Illinois Student Assistance Commission for the Loan
 17 Repayment for Teachers Program.

18 Section 35. The sum of \$3,249,000, or so much thereof as
 19 may be necessary, is appropriated from the Education Assistance
 20 Fund to the Illinois Student Assistance Commission for the
 21 Golden Apple Scholars of Illinois program, as provided by law.

1

ARTICLE 85

2

Section 5. The following named amounts, or so much thereof
 as may be necessary, respectively, for the objects and purposes
 hereinafter named, are appropriated from the Education
 Assistance Fund to the Illinois Mathematics and Science Academy
 to meet ordinary and contingent expenses for the fiscal year
 ending June 30, 2017:

8

For Personal Services	11,855,100
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9

For State Contributions to State	
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10

Employees Retirement System	23,000
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11

For Retirement	100
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12

For State Contributions to Social	
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13

Security, for Medicare	<u>175,500</u>
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14

Total	\$12,053,700
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15

ARTICLE 86

16

Section 1. The amount of \$1,151,900, or so much thereof
 as may be necessary, is appropriated from the General Revenue
 Fund to the State Universities Civil Service System for
 ordinary and contingent expenses.

20

ARTICLE 91

1 Section 5. The sum of \$12,436,600, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for furnishing the items provided in Section 4
5 of the General Assembly Compensation Act to members of their
6 respective houses throughout the year in connection with their
7 legislative duties and responsibilities and not in connection
8 with any political campaign as prescribed by law. Of this
9 amount, 37.436% is appropriated to the President of the Senate
10 for such expenditures and 62.564% is appropriated to the
11 Speaker of the House for such expenditures for the fiscal year
12 ending June 30, 2018.

13 Section 10. Payments from the sums appropriated in Section
14 5 hereof shall be made only upon the delivery of a voucher
15 approved by the member to the State Comptroller. The voucher
16 shall also be approved by the President of the Senate or the
17 Speaker of the House of Representatives as the case may be.

18 Section 15. The sum of \$19,573,500, or so much thereof as
19 may be necessary, respectively, is appropriated to meet the
20 ordinary and incidental expenses of the Senate legislative
21 leadership and legislative staff assistants and the House
22 Majority and Minority leadership staff, general staff and
23 office operations. Of this amount, 25.7% is appropriated to the

1 President of the Senate for such expenditures, 25.7% is
2 appropriated to the Senate Minority Leader for such
3 expenditures and 24.8% is appropriated to the Speaker of the
4 House for such expenditures, and 23.8% is appropriated to the
5 House Minority Leader for such expenditures.

6 Section 20. The sum of \$9,388,100, or so much thereof as
7 may be necessary, respectively, is appropriated to the
8 President of the Senate and the Speaker of the House of
9 Representatives for the ordinary and incidental expenses of
10 committees, the general staff and operations, per diem
11 employees, special and standing committees, expenses incurred
12 in transcribing and printing of debates. Of this amount,
13 43.018% is appropriated to the President of the Senate for such
14 expenditures and 56.982% is appropriated to the Speaker of the
15 House for such expenditures.

16 Section 25. The sum of \$293,800, or so much thereof as may
17 be necessary, respectively, is appropriated to the President
18 of the Senate and the Speaker of the House of Representatives
19 for the ordinary and incidental expenses, also including the
20 purchasing on contract as required by law of printing, binding,
21 printing paper, stationery and office supplies. For the House,
22 no part of which shall be expended for expenses of purchasing,
23 handling or distributing such supplies and against which no

1 indebtedness shall be incurred without the written approval of
2 the Speaker of the House of Representatives. Of this amount,
3 69.277% is appropriated to the President of the Senate for such
4 expenditures and 30.723% is appropriated to the Speaker of the
5 House for such expenditures.

6 Section 30. The sum of \$6,159,050, or so much thereof as
7 may be necessary, respectively, is appropriated to the
8 President of the Senate for the use of standing committees for
9 expert witnesses, technical services, consulting assistance and
10 other research assistance associated with special studies and
11 long range research projects which may be requested by the
12 standing committees and the Speaker of the House of
13 Representatives for Standing House Committees pursuant to the
14 Legislative Commission Reorganization Act of 1984. Of this
15 amount, 46.862% is appropriated to the President of the Senate
16 for such expenditures and 53.138% is appropriated to the
17 Speaker of the House for such expenditures.

18 Section 35. The sum of \$158,800, or so much thereof as may
19 be necessary, respectively, is appropriated to the President
20 of the Senate and the Senate Minority Leader for allowances for
21 the particular and additional services appertaining to or
22 entailed by the respective officers of the Senate. Of this
23 amount, 50% is appropriated to the President of the Senate for

1 such expenditures and 50% is appropriated to the Senate
2 Minority Leader for such expenditures.

3 Section 40. The sum of \$83,800, or so much thereof as may
4 be necessary, respectively, is appropriated to the President
5 of the Senate and the Speaker of the House of Representatives
6 for travel, including expenses to Springfield of members on
7 official legislative business during weeks when the General
8 Assembly is not in Session. Of this amount, 65.5% is
9 appropriated to the President of the Senate for such
10 expenditures and 34.5% is appropriated to the Speaker of the
11 House for such expenditures.

12 Section 45. The sum of \$324,600, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the General Assembly to meet ordinary and contingent expenses.
15 Any use of funds appropriated under this Section must be
16 approved jointly by the Clerk of the House of Representatives
17 and the Secretary of the Senate.

18 Section 50. As used in Section 15 hereof, except where the
19 approval of the Speaker of the House of Representatives is
20 expressly required for the expenditure of or the incurring of
21 indebtedness against an appropriation for certain purchases on
22 contract, "Speaker" means the leader of the party having the

1 largest number of members of the House of Representatives as
2 of January 9, 2015, and "Minority Leader" means the leader of
3 the party having the second largest number of members of the
4 House of Representatives as of January 9, 2015.

5 Section 55. The sum of \$592,600, or so much thereof as may
6 be necessary, is appropriated for the ordinary and contingent
7 expenses of the Senate Operations Commission including the
8 planning costs, construction costs, moving expenses and all
9 other costs associated with the construction and reconstruction
10 of Senate offices in the Capitol Complex area.

11 Section 60. The sum of \$500,000, or so much thereof as may
12 be necessary, respectively, is appropriated from the General
13 Assembly Operations Revolving Fund to the President of the
14 Senate and the Speaker of the House of Representatives to meet
15 ordinary and contingent expenses. Of this amount, 50% is
16 appropriated to the President of the Senate for such
17 expenditures and 50% is appropriated to the Speaker of the
18 House for such expenditures.

19 Section 65. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the General Revenue
21 Fund for expenses in connection with the planning and
22 preparation of redistricting of Legislative and Representative

1 Districts as required by Article IV, Section 3 of the Illinois
2 Constitution of 1970:

3	To the Senate President	412,300
4	To the Senate Minority Leader	<u>350,800</u>
5	Total	\$763,100

6 ARTICLE 92

7 Section 5. The following named amounts, or so much of those
8 amounts as may be necessary, respectively, are appropriated to
9 the Auditor General to meet the ordinary and contingent
10 expenses of the Office of the Auditor General, as provided in
11 the Illinois State Auditing Act:

12 For Personal Services:

13	For Regular Positions	\$5,273,500
14	Employee Contribution to Retirement	
15	System by Employer	0
16	For State Contribution to Social Security	403,900
17	For Contractual Services	604,200
18	For Travel	0
19	For Commodities	19,000
20	For Printing	19,000
21	For Equipment	23,800
22	For Electronic Data Processing	47,500
23	For Telecommunications	71,300

1	For Operation of Auto Equipment	<u>4,800</u>
2	Total	\$6,466,900

3 Section 10. The sum of \$25,398,600, or so much of that
 4 amount as may be necessary, is appropriated to the Auditor
 5 General from the Audit Expense Fund for administrative and
 6 operations expenses and audits, studies, investigations, and
 7 expenses related to actuarial services.

8 ARTICLE 93

9 Section 5. The sum of \$1,141,400, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Commission on Government Forecasting and Accountability
 12 to meet its operational expenses for the fiscal year ending
 13 June 30, 2018.

14 Section 10. The sum of \$1,425,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Commission on Government Forecasting and Accountability
 17 for the purpose of making pension pick up contributions to the
 18 State Employees' Retirement System of Illinois for affected
 19 legislative staff employees for the fiscal year ending June 30,
 20 2018.

1

ARTICLE 94

2

Section 5. The sum of \$4,908,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Legislative Information System to meet its operational
5 expenses for the fiscal year ending June 30, 2018.

6

Section 10. The following sum, or so much of that amount
7 as may be necessary, is appropriated from the General Revenue
8 Assembly Computer Equipment Revolving Fund to the Legislative
9 Information System:

10

For Purchase, Maintenance, and Rental of

11

General Assembly Electronic Data Processing

12

Equipment and for other operational purposes

13

of the General Assembly1,600,000

14

ARTICLE 95

15

Section 5. The sum of \$248,600, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Legislative Audit Commission to meet its operational
18 expenses for the fiscal year ending June 30, 2018.

19

ARTICLE 96

1 Section 5. The sum of \$2,052,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Legislative Printing Unit to meet its operational
4 expenses for the fiscal year ending June 30, 2018.

5 ARTICLE 97

6 Section 5. The sum of \$2,803,200, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Legislative Research Unit to meet its operational
9 expenses for the fiscal year ending June 30, 2018.

10 ARTICLE 98

11 Section 5. The sum of \$2,452,400, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Legislative Reference Bureau to meet its operational
14 expenses for the fiscal year ending June 30, 2018.

15 ARTICLE 99

16 Section 5. The sum of \$296,900, or so much thereof as may
17 be necessary, is appropriated to the Legislative Ethics
18 Commission to meet the ordinary and contingent expenses of the
19 Commission and the Office of Legislative Inspector General for

1 the fiscal year ending June 30, 2018.

2 ARTICLE 100

3 Section 5. The sum of \$1,586,100, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Architect of the Capitol to meet its operational expenses
6 for the fiscal year ending June 30, 2018.

7 ARTICLE 101

8 Section 5. The sum of \$1,083,700, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Joint Committee on Administrative Rules to meet its
11 operational expenses for the fiscal year ending June 30, 2018.

12 ARTICLE 102

13 Section 5. The amount of \$1,326,900, or so much thereof as
14 may be necessary is appropriated from the General Revenue Fund
15 to the Court of Claims for its ordinary and contingent expenses
16 for the fiscal year ending on June 30, 2018.

17 Section 10. The amount of \$450,000, or so much of that
18 amount as may be necessary, is appropriated from the Court of

1 Claims Administration and Grant Fund to the Court of Claims for
2 administrative expenses under the Crime Victims Compensation
3 Act.

4 Section 15. The following named amounts, or so much of that
5 amount as may be necessary, are appropriated to the Court of
6 Claims for payment of claims as follows:

7 For claims under the Crime Victims Compensation Act:

8 Payable from the Court of Claims

9 Federal Grant Fund10,000,000

10 Section 20. The amount of \$950,000, or so much thereof as
11 may be necessary is appropriated from the General Revenue Fund
12 to the Court of Claims for payment of awards solely as a result
13 of the lapsing of an appropriation originally made from any
14 funds held by the State Treasurer.

15 Section 25. The sum of \$6,650,000, or so much thereof as
16 may be necessary is appropriated from the General Revenue Fund
17 to the Court of Claims for payment of line of duty awards.

18 Section 30. The following named amounts, or so much thereof
19 as may be necessary are appropriated to the Court of Claims for
20 payment of claims as follows:

21 For claims under the Crime Victims Compensation Act:

1	Payable from General Revenue Fund	5,700,000
2	For claims other than Crime Victims:	
3	Payable from the General Revenue Fund	<u>9,317,100</u>
4	Total	\$15,017,100

5 Section 35. The following named amounts, or so much of that
6 amount as may be necessary, are appropriated to the Court of
7 Claims for payment of claims as follows:

8 For claims other than the Crime Victims
9 Compensation Act:

10	Payable from the Road Fund	1,000,000
11	Payable from the DCFS Children's	
12	Services Fund	1,500,000
13	Payable from the State Garage Fund	50,000
14	Payable from the Traffic and Criminal	
15	Conviction Surcharge Fund	100,000
16	Payable from the Vocational	
17	Rehabilitation Fund	125,000
18	Payable from the Court of Claims	
19	Federal Recovery Victim Compensation	
20	Grant Fund	<u>1,000</u>
21	Total	\$2,776,000

1 Section 5. In addition to other sums appropriated, the sum
2 of \$327,580,200, or so much thereof as may be necessary, is
3 appropriated from the General Revenue Fund to the Supreme Court
4 for operational expenses, awards, grants, permanent
5 improvements and probation reimbursements for the fiscal year
6 ending June 30, 2018.

7 Section 10. The sum of \$27,451,000, or so much thereof as
8 may be necessary, is appropriated from the Mandatory
9 Arbitration Fund to the Supreme Court for Mandatory Arbitration
10 Programs.

11 Section 15. The sum of \$667,900, or so much thereof as may
12 be necessary, is appropriated from the Foreign Language
13 Interpreter Fund to the Supreme Court for the Foreign Language
14 Interpreter Program.

15 Section 20. The sum of \$973,000, or so much thereof as may
16 be necessary, is appropriated from the Lawyers' Assistance
17 Program Fund to the Supreme Court for lawyers' assistance
18 programs.

19 Section 25. The sum of \$1,500,000, or so much thereof as
20 may be necessary, is appropriated from the Supreme Court
21 Special Purposes Fund to the Supreme Court for the oversight

1 and management of electronic filing, case management systems,
2 and committees and commissions of the Supreme Court.

3 ARTICLE 104

4 Section 5. The sum of \$10,000,000, or so much thereof as
5 may be necessary, is appropriated from the Supreme Court
6 Historic Preservation Fund to the Supreme Court Historic
7 Preservation Commission for historic preservation purposes for
8 the fiscal year ending June 30, 2018.

9 ARTICLE 105

10 Section 5. The amount of \$631,200, or so much thereof as
11 may be necessary is appropriated from the General Revenue Fund
12 to the Judicial Inquiry Board for its ordinary and contingent
13 expenses for the fiscal year ending on June 30, 2018.

14 ARTICLE 106

15 Section 5. The amount of \$18,434,800, or so much thereof
16 as may be necessary is appropriated from the General Revenue
17 Fund to the Office of the State Appellate Defender for its
18 ordinary and contingent expenses for the fiscal year ending on
19 June 30, 2018.

1 Section 10. The amount of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the State Appellate
3 Defender Federal Trust Fund to the Office of the State Appellate
4 Defender for expenses related to federally assisted programs
5 to work on systemic sentencing issues appeals cases to which
6 the agency is appointed.

7 Section 15. The amount of \$55,800, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Office of the State Appellate Defender for expenses
10 related to federally assisted programs to work on systemic
11 sentencing issues appeals cases to which the agency is
12 appointed.

13 Section 20. The amount of \$162,600, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Office of the State Appellate Defender for the ordinary
16 and contingent expenses of the Expungement Program.

17 Section 25. The amount of \$58,600, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Office of the State Appellate Defender to provide
20 statewide training to Public Defenders under the Public
21 Defender Training Program.

1

ARTICLE 107

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3

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6

Section 5. The amount of \$5,612,600, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Office of the State's Attorneys Appellate Prosecutor for its ordinary and contingent expenses for the fiscal year ending on June 30, 2018.

7

8

9

10

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named:

11

Payable from General Revenue Fund:

12

For Expenses Pursuant to P.A. 84-1340,

13

which requires the Office of the State's

14

Attorneys Appellate Prosecutor to conduct

15

training programs for Illinois State's

16

Attorneys, Assistant State's Attorneys

17

and Law Enforcement Officers on techniques

18

and methods of eliminating or reducing

19

the trauma of testifying in criminal

20

proceedings for children who serve as

21

witnesses in such proceedings; and other

1	authorized criminal justice training	
2	programs	37,800
3	For State Matching Purposes	79,800
4	For Appropriation to the State's	
5	Attorneys Appellate Prosecutor for	
6	a grant to the Cook County State's	
7	Attorney for expenses incurred in filing	
8	appeals in Cook County	<u>1,900,000</u>
9	General Revenue Total	7,630,200

10 Section 20. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the State's Attorneys
 12 Appellate Prosecutor for the objects and purposes hereinafter
 13 named:

14	Payable from State's Attorney Appellate	
15	Prosecutor's County Fund:	
16	For Personal Services:	
17	Administrative Unit	1,129,800
18	Labor Unit	70,400
19	For State Contribution to the State	
20	Employees' Retirement System Pick Up:	
21	Administrative Unit	45,200
22	Labor Unit	2,800
23	For State Contribution to the	

1	State Employees' Retirement System:	
2	Administrative Unit	610,300
3	Labor Unit	38,100
4	For State Contribution to Social Security:	
5	Administrative Unit	86,500
6	Labor Unit	5,400
7	For County Reimbursement to State for	
8	Group Insurance:	
9	Administrative Unit	324,000
10	Labor Unit	24,000
11	For Contractual Services:	
12	General Contractual Services	450,000
13	Tax Objection Case Work	36,400
14	Labor Unit	257,000
15	For Rental of Real Property	141,200
16	For Travel:	
17	General Travel	15,500
18	Labor Unit	0
19	For Commodities:	
20	General Commodities	5,000
21	Labor Unit	0
22	For Printing	800
23	For Equipment:	
24	General Equipment	2,200
25	Labor Unit	0

1	For Electronic Data Processing	2,400
2	For Telecommunications	20,000
3	For Operation of Automotive Equipment:	
4	General Operation of Auto	6,500
5	Labor Unit	0
6	For Law Intern Program	18,200
7	For Legal Publications	<u>0</u>
8	State's Attorneys Appellate Prosecutor's	
9	County Fund Total	3,291,700
10	Payable from Personal Property Tax	
11	Replacement Fund:	
12	For Personal Services	200,000
13	For State Contribution to the State Employees'	
14	Retirement System Pick Up	8,000
15	For State Contribution to the State Employees'	
16	Retirement System	108,100
17	For State Contribution to Social Security	15,300
18	For County Reimbursement to State for	
19	Group Insurance	24,000
20	For Contractual Services	300,000
21	For Training Programs	<u>225,000</u>
22	Personal Property Tax Replacement Fund Total	880,400
23	Payable from Continuing Legal Education	
24	Trust Fund:	
25	For Continuing Legal Education	100,000

1 For Appropriation to the State's
2 Attorneys Appellate Prosecutor for Expenses
3 Pursuant to Grant Agreements for Sentencing
4 Policy Research0
5 For Appropriation to the State's
6 Attorneys Appellate Prosecutor for Prosecution
7 of and Training for Violent Crimes0
8 For Appropriation to the State's
9 Attorneys Appellate Prosecutor for Prosecution
10 of and Training for Violent Crimes Grants
11 to Cook County150,000
12 For Appropriation to the State's
13 Attorneys Appellate Prosecutor for
14 Implementation of Diversion Court
15 Programs in Cook County0
16 Continuing Legal Education Trust Fund Total0
17 Payable from the Narcotics Profit
18 Forfeiture Fund:
19 For expenses pursuant to Narcotics Profit
20 Forfeiture Act0
21 For Expenses Pursuant to Drug Asset Forfeiture
22 Procedure Act2,500,000
23 Narcotics Profit Forfeiture Fund Total \$2,500,000
24 Payable from the Special Federal Grant Fund:
25 For Expenses Related to federally assisted

1 Programs to assist local State's Attorneys
 2 including special appeals, drug related
 3 cases, and cases arising under the
 4 Narcotics Profit Forfeiture Act on the
 5 request of the State's Attorney2,200,000

6 ARTICLE 108

7 Section 5. The sum of \$5,172,700, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue Fund
 9 to the Office of the Governor for operational expenses for the
 10 fiscal year ending June 30, 2018.

11 Section 10. The sum of \$100,000, or so much thereof as may
 12 be necessary, is appropriated from the Governor's Grant Fund
 13 to the Office of the Governor to be expended in accordance with
 14 the terms and conditions upon which such funds were received
 15 and in the exercise of the powers or performance of the duties
 16 of the Office of the Governor.

17 ARTICLE 109

18 Section 5. The amount of \$1,310,400, or so much thereof
 19 as may be necessary, is appropriated from the General Revenue
 20 Fund to the Office of the Lieutenant Governor to meet its

1 operational expenses for the fiscal year beginning July 1,
2 2017.

3 Section 10. The sum of \$47,500, or so much thereof as may
4 be necessary, is appropriated from the Agricultural Premium
5 Fund to the Office of the Lieutenant Governor for all costs
6 associated with the Rural Affairs Council including any grants
7 or administrative expenses.

8 ARTICLE 110

9 Section 5. The sum of \$29,301,100, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Office of the Attorney General to meet its operational
12 expenses for the fiscal year ending June 30, 2018.

13 Section 10. The sum of \$1,330,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Office of the Attorney General for disbursement to the
16 Illinois Equal Justice Foundation for use as provided in the
17 Illinois Equal Justice Act.

18 Section 15. The sum of \$1,000,000, or so much thereof as
19 is available for use by the Attorney General, is appropriated
20 to the Attorney General from the Illinois Gaming Law

1 Enforcement Fund for State law enforcement purposes.

2 Section 20. The sum of \$13,200,000, or so much thereof as
3 may be necessary, is appropriated from the Attorney General
4 Court Ordered and Voluntary Compliance Payment Projects Fund
5 to the Office of the Attorney General for use, subject to
6 pertinent court order or agreement, in the performance of any
7 function pertaining to the exercise of the duties of the
8 Attorney General, including State law enforcement and public
9 education.

10 Section 25. The sum of \$1,700,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Charity
12 Bureau Fund to the Office of the Attorney General to enforce
13 the provisions of the Solicitation for Charity Act and to gather
14 and disseminate information about charitable trustees and
15 organizations to the public.

16 Section 30. The sum of \$7,000,000, or so much thereof as
17 may be necessary, is appropriated from the Attorney General
18 Whistleblower Reward and Protection Fund to the Office of the
19 Attorney General for ordinary and contingent expenses,
20 including State law enforcement purposes.

21 Section 35. The sum of \$11,300,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General's
 2 State Projects and Court Ordered Distribution Fund to the
 3 Attorney General for payment of interagency agreements, for
 4 court-ordered distributions to third parties, and, subject to
 5 pertinent court order, for performance of any function
 6 pertaining to the exercise of the duties of the Attorney
 7 General, including State law enforcement and public education.

8 Section 40. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 named in this Section, are appropriated to the Attorney General
 11 to meet the ordinary and contingent expenses of the Attorney
 12 General:

13 OPERATIONS

14 Payable from the Violent Crime Victims Assistance Fund:

15	For Personal Services	1,794,500
16	For State Contribution to State Employees'	
17	Retirement System	969,300
18	For State Contribution to Social Security	137,300
19	For Group Insurance	805,000
20	For Operational Expenses,	
21	Crime Victims Services Division	150,000
22	For Operational Expenses,	
23	Automated Victim Notification System	800,000
24	For Awards and Grants under the Violent	

1	Crime Victims Assistance Act	<u>6,000,000</u>
2	Total	\$10,486,600

3 Section 50. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the Attorney General
5 Federal Grant Fund to the Office of the Attorney General for
6 funding for federal grants.

7 Section 55. The sum of \$500,000, or so much thereof as may
8 be necessary, is appropriated to the Office of the Attorney
9 General from the Domestic Violence Fund pursuant to Public Act
10 95-711 for grants to public or private nonprofit agencies for
11 the purposes of facilitating or providing free domestic
12 violence legal advocacy, assistance, or services to victims of
13 domestic violence who are married or formerly married or
14 parties or former parties to a civil union related to order of
15 protection proceedings, or other proceedings for civil remedies
16 for domestic violence.

17 Section 60. The sum of \$3,500,000, or so much thereof as
18 may be necessary, is appropriated from the Attorney General
19 Tobacco Fund to the Office of the Attorney General for the
20 oversight, enforcement, and implementation of the Master
21 Settlement Agreement entered in the case of People of the State
22 of Illinois v. Philip Morris, et al (Circuit Court of Cook

1 County, No. 96L13146), for the administration and enforcement
2 of the Tobacco Product Manufacturers' Escrow Act, for the
3 handling of tobacco-related litigation, and for other law
4 enforcement activities of the Attorney General.

5 Section 65. The sum of \$50,000, or so much thereof as may
6 be necessary, is appropriated from the Attorney General Sex
7 Offender Awareness, Training, and Education Fund to the Office
8 of the Attorney General to administer the I-SORT program and
9 to alert and educate the public, victims, and witnesses of
10 their rights under various victim notification laws and for
11 training law enforcement agencies, State's Attorneys, and
12 medical providers regarding their legal duties concerning the
13 prosecution and investigation of sex offenses.

14 Section 70. The sum of \$1,400,000, or so much thereof as
15 may be necessary, is appropriated from the Access to Justice
16 Fund to the Office of the Attorney General for disbursement to
17 the Illinois Equal Justice Foundation pursuant to the Access
18 to Justice Act.

19 ARTICLE 111

20 Section 5. The amount of \$246,342,600, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Secretary of State, for ordinary and contingent

1 expenses, for costs incurred through June 30, 2018.

2 EXECUTIVE GROUP

3 GENERAL ADMINISTRATIVE GROUP

4 For Regular Positions:

5 Payable from Lobbyist Registration Fund531,300

6 Payable from Registered Limited

7 Liability Partnership Fund89,000

8 Payable from Securities Audit

9 and Enforcement Fund4,494,300

10 Payable from Department of Business Services

11 Special Operations Fund6,165,000

12 For Extra Help:

13 Payable from Securities Audit

14 and Enforcement Fund13,200

15 Payable from Department of Business Services

16 Special Operations Fund131,400

17 For Employee Contribution to State

18 Employees' Retirement System:

19 Payable from Lobbyist Registration Fund10,600

20 Payable from Registered Limited

21 Liability Partnership Fund1,800

22 Payable from Securities Audit

23 and Enforcement Fund93,800

24 Payable from Department of Business Services

1 Special Operations Fund125,000
2 For State Contribution to
3 State Employees' Retirement System:
4 Payable from Lobbyist Registration Fund287,000
5 Payable from Registered Limited
6 Liability Partnership Fund48,100
7 Payable from Securities Audit
8 and Enforcement Fund2,434,600
9 Payable from Department of Business Services
10 Special Operations Fund3,400,900
11 For State Contribution to Social Security:
12 Payable from Lobbyist Registration Fund42,000
13 Payable from Registered Limited
14 Liability Partnership Fund6,600
15 Payable from Securities Audit
16 and Enforcement Fund309,800
17 Payable from Department of Business Services
18 Special Operations Fund472,400
19 For Group Insurance:
20 Payable from Lobbyist Registration Fund155,500
21 Payable from Registered Limited
22 Liability Partnership Fund45,600
23 Payable from Securities Audit
24 and Enforcement Fund1,413,600
25 Payable from Department of Business

1 Services Special Operations Fund1,985,300
2 For Contractual Services:
3 Payable from Motor Fuel Tax Fund1,300,000
4 Payable from Lobbyist Registration Fund125,500
5 Payable from Registered Limited
6 Liability Partnership Fund600
7 Payable from Securities Audit
8 and Enforcement Fund1,050,400
9 Payable from Department of Business Services
10 Special Operations Fund757,200
11 For Travel Expenses:
12 Payable from Lobbyist Registration Fund4,500
13 Payable from Securities Audit
14 and Enforcement Fund9,700
15 Payable from Department of Business Services
16 Special Operations Fund5,000
17 For Commodities:
18 Payable from Lobbyist Registration Fund2,200
19 Payable from Registered Limited
20 Liability Partnership Fund900
21 Payable from Securities Audit
22 and Enforcement Fund10,900
23 Payable from Department of Business Services
24 Special Operations Fund11,000
25 For Printing:

1	Payable from Lobbyist Registration Fund	5,500
2	Payable from Securities Audit	
3	and Enforcement Fund	5,000
4	Payable from Department of Business Services	
5	Special Operations Fund	40,000
6	For Equipment:	
7	Payable from Lobbyist Registration Fund	7,000
8	Payable from Securities Audit	
9	and Enforcement Fund	100,000
10	Payable from Department of Business Services	
11	Special Operations Fund	15,000
12	For Electronic Data Processing:	
13	Payable from the Secretary of State	
14	Special Services Fund	6,000,000
15	For Telecommunications:	
16	Payable from Lobbyist Registration Fund	6,700
17	Payable from Registered Limited	
18	Liability Partnership Fund	600
19	Payable from Securities Audit	
20	and Enforcement Fund	32,500
21	Payable from Department of Business Services	
22	Special Operations Fund	55,000
23	For Operation of Automotive Equipment:	
24	Payable from Securities Audit	
25	and Enforcement Fund	192,500

1 Payable from Department of Business Services
 2 Special Operations Fund95,000
 3 For Refunds:
 4 Payable from Road Fund2,500,000

MOTOR VEHICLE GROUP

5
 6 For Personal Services:
 7 For Regular Positions:
 8 Payable from the Secretary of State
 9 Special License Plate Fund751,400
 10 Payable from Motor Vehicle Review
 11 Board Fund145,000
 12 Payable from Vehicle Inspection Fund1,287,400
 13 For Extra Help:
 14 Payable from Vehicle Inspection Fund43,600
 15 For Employee Contribution to
 16 State Employees' Retirement System:
 17 Payable from the Secretary of State
 18 Special License Plate Fund15,000
 19 Payable from Motor Vehicle Review Board Fund2,900
 20 Payable from Vehicle Inspection Fund26,600
 21 For State Contribution to
 22 State Employees' Retirement System:
 23 Payable from the Secretary of State
 24 Special License Plate Fund405,900

1 Payable from Motor Vehicle Review Board Fund78,300
2 Payable from Vehicle Inspection Fund718,900
3 For State Contribution to Social Security:
4 Payable from the Secretary of State
5 Special License Plate Fund58,100
6 Payable from Motor Vehicle Review
7 Board Fund11,100
8 Payable from Vehicle Inspection Fund107,600
9 For Group Insurance:
10 Payable from the Secretary of State
11 Special License Plate Fund338,600
12 Payable from Vehicle Inspection Fund485,000
13 For Contractual Services:
14 Payable from CDLIS/AAMVAnet/NMVTIS
15 Trust Fund1,351,000
16 Payable from the Secretary of State
17 Special License Plate Fund643,000
18 Payable from Motor Vehicle Review
19 Board Fund35,000
20 Payable from Vehicle Inspection Fund945,600
21 For Travel Expenses:
22 Payable from CDLIS/AAMVAnet/NMVTIS
23 Trust Fund1,400
24 Payable from the Secretary of State
25 Special License Plate Fund19,000

1 For Commodities:

- 2 Payable from CDLIS/AAMVAnet/NMVTIS
- 3 Trust Fund4,020,000
- 4 Payable from the Secretary of State
- 5 Special License Plate Fund1,000,000
- 6 Payable from Vehicle Inspection Fund25,000

7 For Printing:

- 8 Payable from the Secretary of State
- 9 Special License Plate Fund1,200,000

10 For Equipment:

- 11 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund100,000
- 12 Payable from the Secretary of State
- 13 Special License Plate Fund100,000

14 For Telecommunications:

- 15 Payable from the Secretary of State
- 16 Special License Plate Fund300,000
- 17 Payable from Motor Vehicle Review
- 18 Board Fund500
- 19 Payable from Vehicle Inspection Fund30,000

20 Section 15. The sum of \$1,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Capital Development
 22 Fund to the Office of the Secretary of State for new
 23 construction and alterations, and maintenance of the interiors
 24 and exteriors of the various buildings and facilities under the

1 jurisdiction of the Office of the Secretary of State.

2 Section 20. The sum of \$1,995,035, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from appropriations heretofore made for such
5 purpose in Article 158, Section 15 and Section 20 of Public Act
6 99-0524, is reappropriated from the Capital Development Fund
7 to the Office of the Secretary of State for new construction
8 and alterations, and maintenance of the interiors and exteriors
9 of the various buildings and facilities under the jurisdiction
10 of the Office of the Secretary of State.

11 Section 25. The sum of \$300,000, or so much thereof as may
12 be necessary, is appropriated from the State Parking Facility
13 Maintenance Fund to the Secretary of State for the maintenance
14 of parking facilities owned or operated by the Secretary of
15 State.

16 Section 30. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Office of the Secretary of State for the following purposes:

19 For annual equalization grants, per capita and
20 area grants to library systems, and per
21 capita grants to public libraries, under
22 Section 8 of the Illinois Library System

1 Act. This amount is in addition to any
 2 amount otherwise appropriated to the Office
 3 of the Secretary of State:

4 From Live and Learn Fund16,004,200

5 Section 35. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Office of the Secretary of State for library services for the
 8 blind and physically handicapped:

9 From Live and Learn Fund300,000

10 Section 40. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Office of the Secretary of State for the following purposes:

13 For annual per capita grants to all school
 14 districts of the State for the establishment
 15 and operation of qualified school libraries
 16 or the additional support of existing
 17 qualified school libraries under Section 8.4
 18 of the Illinois Library System Act.

19 This amount is in addition to any
 20 amount otherwise appropriated to the
 21 Office of the Secretary of State:

22 From Live and Learn Fund1,145,000

1 Section 45. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Office of the
 3 Secretary of State for annual library technology grants and for
 4 direct purchase of equipment and services that support library
 5 development and technology advancement in libraries statewide:

- 6 From Live and Learn Fund580,000
- 7 From Secretary of State Special
- 8 Services Fund1,826,000

9 Section 50. The following named sum, or so much thereof as
 10 may be necessary, is appropriated to the Office of the Secretary
 11 of State from the Live and Learn Fund for the purpose of making
 12 grants to libraries for construction and renovation as provided
 13 in Section 8 of the Illinois Library System Act. This amount
 14 is in addition to any amount otherwise appropriated to the
 15 Office of the Secretary of State:

- 16 From Live and Learn Fund870,800

17 Section 55. The following named sum, or so much thereof as
 18 may be necessary, respectively, are appropriated to the Office
 19 of the Secretary of State for the following purposes: For
 20 library services under the Federal Library Services and
 21 Technology Act, P.L. 104-208, as amended; and the National
 22 Foundation on the Arts and Humanities Act of 1965, P.L. 89-6
 23 209. These amounts are in addition to any amounts otherwise

1 appropriated to the Office of the Secretary of State:
 2 From Federal Library Services Fund7,000,000

3 Section 60. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Office of the Secretary of State for support and expansion of
 6 the Literacy Programs administered by education agencies,
 7 libraries, volunteers, or community based organizations or a
 8 coalition of any of the above:

9 From Live and Learn Fund750,000
 10 From Secretary of State Special
 11 Services Fund1,300,000

12 Section 65. The following named sum, or so much thereof as
 13 may be necessary, is appropriated to the Office of the Secretary
 14 of State from the Live and Learn Fund for the purpose of
 15 promotion of organ and tissue donations:

16 From Live and Learn Fund1,750,000

17 Section 70. The sum of \$50,000, or so much thereof as may
 18 be necessary, is appropriated from the Secretary of State
 19 Special License Plate Fund to the Office of the Secretary of
 20 State for grants to benefit Illinois Veterans Home libraries.

21 Section 75. The sum of \$43,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary
2 of State from the Master Mason Fund to provide grants to
3 Illinois Masonic Charities Fund, a not-for-profit corporation,
4 for charitable purposes.

5 Section 80. The sum of \$75,000, or so much thereof as may
6 be necessary, is appropriated to the Secretary of State from
7 the Illinois Pan Hellenic Trust Fund to provide grants for
8 charitable purposes sponsored by African-American fraternities
9 and sororities.

10 Section 85. The sum of \$27,000, or so much thereof as may
11 be necessary, is appropriated to the Secretary of State from
12 the Park District Youth Program Fund to provide grants for the
13 Illinois Association of Park Districts: After School
14 Programming.

15 Section 90. The sum of \$180,000, or so much thereof as may
16 be necessary, is appropriated to the Secretary of State from
17 the Illinois Route 66 Heritage Project Fund to provide grants
18 for the development of tourism, education, preservation and
19 promotion of Route 66.

20 Section 95. The sum of \$180,000, or so much thereof as may
21 be necessary, is appropriated from the Police Memorial

1 Committee Fund to the Office of the Secretary of State for
 2 grants to the Police Memorial Committee for maintaining a
 3 memorial statue, holding an annual memorial commemoration, and
 4 giving scholarships to children of police officers killed in
 5 the line of duty.

6 Section 100. The sum of \$130,000, or so much thereof as may
 7 be necessary, is appropriated from the Mammogram Fund to the
 8 Office of the Secretary of State for grants to the Susan G.
 9 Komen Foundation for breast cancer research, education,
 10 screening, and treatment.

11 Section 105. The following named sum, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Office of the Secretary of State for such purposes in Section
 14 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
 15 the Regional Organ Bank of Illinois and to Mid-America
 16 Transplant Services for the purpose of promotion of organ and
 17 tissue donation awareness. These amounts are in addition to any
 18 amounts otherwise appropriated to the Office of the Secretary
 19 of State:

20 From Organ Donor Awareness Fund160,000

21 Section 110. The sum of \$45,000, or so much thereof as may
 22 be necessary, is appropriated to the Secretary of State from

1 the Chicago Police Memorial Foundation Fund for grants to the
2 Chicago Police Memorial Foundation for maintenance of a
3 memorial and park, holding an annual memorial commemoration,
4 giving scholarships to children of police officers killed or
5 catastrophically injured in the line of duty, providing
6 financial assistance to police officers and their families when
7 a police officer is killed or injured in the line of duty, and
8 paying the insurance premiums for police officers who are
9 terminally ill.

10 Section 115. The sum of \$140,000, or so much thereof as may
11 be necessary, is appropriated to the Secretary of State from
12 the U.S. Marine Corps Scholarship Fund to provide grants for
13 scholarships for Higher Education.

14 Section 120. The sum of \$500,000, or so much thereof as may
15 be necessary, is appropriated from the SOS Federal Projects
16 Fund to the Office of the Secretary of State for the payment
17 of any operational expenses relating to the cost incident to
18 augmenting the Illinois Commercial Motor Vehicle safety program
19 by assuring and verifying the identity of drivers prior to
20 licensure, including CDL operators; for improved security for
21 Drivers Licenses and Personal Identification Cards; and any
22 other related program deemed appropriate by the Office of the
23 Secretary of State.

1 Section 125. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the Secretary
3 of State from the Securities Investors Education Fund for any
4 expenses used to promote public awareness of the dangers of
5 securities fraud.

6 Section 130. The sum of \$5,000, or so much thereof as may
7 be necessary, is appropriated to the Office of the Secretary
8 of State from the Secretary of State Evidence Fund for the
9 purchase of evidence, for the employment of persons to obtain
10 evidence, and for the payment for any goods or services related
11 to obtaining evidence.

12 Section 135. The sum of \$225,000, or so much thereof as may
13 be necessary, is appropriated from the Alternate Fuels Fund to
14 the Office of Secretary of State for the cost of administering
15 the Alternate Fuels Act.

16 Section 140. The sum of \$16,000,000, or so much thereof as
17 may be necessary, is appropriated from the Secretary of State
18 Special Services Fund to the Office of the Secretary of State
19 for office automation and technology.

20 Section 145. The sum of \$16,000,000, or so much thereof as

1 may be necessary, is appropriated from the Motor Vehicle
2 License Plate Fund to the Office of the Secretary of State for
3 the cost incident to providing new or replacement plates for
4 motor vehicles.

5 Section 150. The sum of \$2,500,000, or so much thereof as
6 may be necessary, is appropriated from the Secretary of State
7 DUI Administration Fund to the Office of Secretary of State for
8 operation of the Department of Administrative Hearings of the
9 Office of Secretary of State and for no other purpose.

10 Section 155. The sum of \$15,000, or so much thereof as may
11 be necessary, is appropriated from the Secretary of State
12 Police DUI Fund to the Secretary of State for the payments of
13 goods and services that will assist in the prevention of
14 alcohol-related criminal violence throughout the State.

15 Section 160. The sum of \$700,000, or so much thereof as may
16 be necessary, is appropriated from the Secretary of State
17 Police Services Fund to the Secretary of State for purposes as
18 indicated by the grantor or contractor or, in the case of money
19 bequeathed or granted for no specific purpose, for any purpose
20 as deemed appropriate by the Director of Police, Secretary of
21 State in administering the responsibilities of the Secretary
22 of State Department of Police.

1 Section 165. The sum of \$300,000, or so much thereof as may
2 be necessary, is appropriated from the Office of the Secretary
3 of State Grant Fund to the Office of the Secretary of State to
4 be expended in accordance with the terms and conditions upon
5 which such funds were received.

6 Section 170. The sum of \$24,300, or so much thereof as may
7 be necessary, is appropriated to the Office of the Secretary
8 of State from the State Library Fund to increase the collection
9 of books, records, and holdings; to hold public forums; to
10 purchase equipment and resource materials for the State
11 Library; and for the upkeep, repair, and maintenance of the
12 State Library building and grounds.

13 Section 175. The sum of \$13,500,000, or so much thereof as
14 may be necessary, is appropriated from the Secretary of State
15 Identification Security and Theft Prevention Fund to the Office
16 of Secretary of State for all costs related to implementing
17 identification security and theft prevention measures.

18 Section 180. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated to the Office of the Secretary
20 of State from the Driver Services Administration Fund for the
21 payment of costs related to the issuance of temporary visitor's

1 driver's licenses, and other operational costs, including
2 personnel, facilities, computer programming, and data
3 transmission.

4 Section 185. The sum of \$2,200,000, or so much thereof as
5 may be necessary, is appropriated from the Monitoring Device
6 Driving Permit Administration Fee Fund to the Office of the
7 Secretary of State for all Secretary of State costs associated
8 with administering Monitoring Device Driving Permits per Public
9 Act 95-0400.

10 Section 190. The sum of \$300,000, or so much thereof as may
11 be necessary, is appropriated from the Indigent BAIID Fund to
12 the Office of the Secretary of State to reimburse ignition
13 interlock device providers per Public Act 95-0400.

14 Section 195. The sum of \$75,000, or so much thereof as may
15 be necessary, is appropriated to the Secretary of State from
16 the Illinois Professional Golfers Association Junior Golf Fund
17 for grants to the Illinois Professional Golfers Association
18 Foundation to help Association members expose Illinois
19 youngsters to the game of golf.

20 Section 200. The sum of \$125,000, or so much thereof as may
21 be necessary, is appropriated to the Secretary of State from

1 the Agriculture in the Classroom Fund for grants to support
2 Agriculture in the Classroom programming for public and private
3 schools within Illinois.

4 Section 205. The sum of \$30,000, or so much thereof as may
5 be necessary, is appropriated to the Secretary of State from
6 the Boy Scout and Girl Scout Fund for grants to the Illinois
7 divisions of the Boy Scouts of America and the Girl Scouts of
8 the U.S.A.

9 Section 210. The sum of \$75,000, or so much thereof as may
10 be necessary, is appropriated to the Secretary of State from
11 the Support Our Troops Fund for grants to Illinois Support Our
12 Troops, Inc. for charitable assistance to the troops and their
13 families in accordance with its Articles of Incorporation.

14 Section 215. The sum of \$4,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Rotary Club Fund for grants for charitable
17 purposes sponsored by the Rotary Club.

18 Section 220. The sum of \$15,000, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State from the Ovarian Cancer Awareness Fund for grants to
21 the National Ovarian Cancer Coalition, Inc. for ovarian cancer

1 research, education, screening, and treatment.

2 Section 225. The sum of \$6,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Sheet Metal Workers International Association
5 of Illinois Fund for grants for charitable purposes sponsored
6 by Illinois chapters of the Sheet Metal Workers International
7 Association.

8 Section 230. The sum of \$100,000, or so much thereof as may
9 be necessary, is appropriated to the Office of the Secretary
10 of State from the Illinois Police Association Fund for
11 providing death benefits for the families of police officers
12 killed in the line of duty, and for providing scholarships, for
13 graduate study, undergraduate study, or both, to children and
14 spouses of police officers killed in the line of duty.

15 Section 235. The sum of \$5,000, or so much thereof as may
16 be necessary, is appropriated to the Secretary of State from
17 the International Brotherhood of Teamsters Fund for grants to
18 the Teamsters Joint Council 25 Charitable Trust for religious,
19 charitable, scientific, literary, and educational purposes.

20 Section 240. The sum of \$15,000, or so much thereof as may
21 be necessary, is appropriated to the Office of the Secretary

1 of State from the Fraternal Order of Police Fund for grants to
2 the Illinois Fraternal Order of Police to increase the
3 efficiency and professionalism of law enforcement officers in
4 Illinois, to educate the public about law enforcement issues,
5 to more firmly establish the public confidence in law
6 enforcement, to create partnerships with the public, and to
7 honor the service of law enforcement officers.

8 Section 245. The sum of \$45,000, or so much thereof as may
9 be necessary, is appropriated to the Secretary of State from
10 the Share the Road Fund for grants to the League of Illinois
11 Bicyclists, a not for profit corporation, for educational
12 programs instructing bicyclists and motorists how to legally
13 and more safely share the roadways.

14 Section 250. The sum of \$20,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Ducks Unlimited Fund for grants to Ducks
17 Unlimited, Inc. to fund wetland protection, enhancement, and
18 restoration projects in the State of Illinois, to fund
19 education and outreach for media, volunteers, members, and the
20 general public regarding waterfowl and wetlands conservation
21 in the State of Illinois, and to cover reasonable cost for
22 Ducks Unlimited plate advertising and administration of the
23 wetland conservation projects and education program.

1 Section 255. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Family Responsibility Fund for all costs associated with
4 enforcement of the Family Financial Responsibility Law.

5 Section 260. The sum of \$20,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Illinois State Police Memorial Park Fund for
8 grants to the Illinois State Police Heritage Foundation, Inc.
9 for building and maintaining a memorial and park, holding an
10 annual memorial commemoration, giving scholarships to children
11 of State police officers killed or catastrophically injured in
12 the line of duty, and providing financial assistance to police
13 officers and their families when a police officer is killed or
14 injured in the line of duty.

15 Section 265. The sum of \$1,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Illinois Sheriffs' Association Scholarship
18 and Training Fund for grants to the Illinois Sheriffs'
19 Association for scholarships obtained in a competitive process
20 to attend the Illinois Teen Institute or an accredited college
21 or university, for programs designed to benefit the elderly and
22 teens, and for law enforcement training.

1 Section 270. The sum of \$15,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Alzheimer's Awareness Fund for grants to the Alzheimer 's
4 Disease and Related Disorders Association, Greater Illinois
5 Chapter for Alzheimer's care, support, education and awareness
6 program.

7 Section 275. The sum of \$40,000, or so much thereof as may
8 be necessary, is appropriated to the Secretary of State from
9 the Illinois Nurses Foundation Fund for grants to the Illinois
10 Nurses Foundation to promote the health of the public by
11 advancing the nursing profession in this state.

12 Section 280. The sum of \$30,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the Hospice Fund for distribution as grants for hospice
15 services.

16 Section 285. The sum of \$3,500, or so much thereof as may
17 be necessary, is appropriated to the Secretary of State from
18 the St. Jude Children's Research Fund for grants to St. Jude
19 Children's Research Hospital for pediatric treatment and
20 research.

1 Section 290. The sum of \$50, or so much thereof as may be
2 necessary, is appropriated to the Office of the Secretary of
3 State from the Illinois Police Benevolent and Protective
4 Association Fund for grants to the Illinois Police Benevolent
5 and Protective Association for the purposes of providing death
6 benefits for the families of police officers killed in the line
7 of duty, providing scholarships for undergraduate study to
8 children and spouses of police officers killed in the line of
9 duty, and educating the public and police officers regarding
10 policing and public safety.

11 Section 295. The sum of \$550, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the American Red Cross Fund for grants to the
14 American Red Cross or to charitable entities designated by the
15 American Red Cross.

16 Section 300. The sum of \$925, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the Illinois Police K-9 Memorial Fund for grants
19 to the Northern Illinois K-9 Police Memorial for the creation,
20 operation and maintenance of a police K-9 memorial monument.

21

ARTICLE 112

1 Section 5. The sum of \$22,838,800, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller from
 3 the General Revenue Fund to meet the ordinary and contingent
 4 expenses of the office.

5 Section 10. The sum of \$1,500,000, or so much thereof as
 6 may be necessary, is appropriated to the State Comptroller from
 7 the Comptroller's Administrative Fund for the discharge of
 8 duties of the office.

9 Section 15. The sum of \$50,300, or so much thereof as may
 10 be necessary, is appropriated to the State Comptroller from the
 11 State Lottery Fund for expenses in connection with the State
 12 Lottery.

13 ARTICLE 113

14 Section 5. The following named sums, or so much thereof as
 15 may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Office of the State
 17 Comptroller from the General Revenue Fund for the fiscal year
 18 ending June 30, 2018:

- 19 For Personal Services and Related Lines:
- 20 Official Court Reporting20,765,500
- 21 For Employee Retirement Contributions

1	Paid by the Employer	0
2	For State Contributions to the State	
3	Employees' Retirement System	0
4	For State Contributions to Social	
5	Security	2,275,100
6	For Travel:	
7	For Official Court Reporting	159,600
8	For Contractual Services	3,844,400
9	For Commodities	1,000
10	For Printing	0
11	For Equipment	4,800
12	For Telecommunications	1,900
13	For Electronic Data Processing	<u>0</u>
14	Total	\$27,052,300

15 Section 10. The sum of \$712,500, or so much thereof as may
16 be necessary, is appropriated to the State Comptroller from the
17 General Revenue Fund for ordinary and contingent expenses
18 associated with the payment to official court reporters
19 pursuant to law.

20 Section 15. The sum of \$34,114,300, or so much thereof as
21 may be necessary, is appropriated from the Personal Property
22 Tax Replacement Fund to the State Comptroller for ordinary and
23 contingent expenses associated with the payment to official

1 court reporters pursuant to law.

2 ARTICLE 114

3 Section 5. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 State Comptroller from the General Revenue Fund to pay the
6 elected State officers of the Executive Branch of the State
7 Government, at various rates prescribed by law:

8	For the Governor	177,500
9	For the Lieutenant Governor	135,700
10	For the Secretary of State	156,600
11	For the Attorney General	156,600
12	For the Comptroller	135,700
13	For the State Treasurer	<u>135,700</u>
14	Total	\$897,800

15 Section 10. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 State Comptroller from the General Revenue Fund to pay certain
18 appointed officers of the Executive Branch of the State
19 Government, at the various rates prescribed by law:

20 From General Revenue Fund:

21 Department on Aging

22	For the Director	115,700
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1	Department of Agriculture	
2	For the Director	0
3	For the Assistant Director	0
4	Department of Central Management Services	
5	For the Director	142,400
6	For 2 Assistant Directors	242,100
7	Department of Children and Family Services	
8	For the Director	0
9	Department of Corrections	
10	For the Director	150,300
11	For the Assistant Director	127,800
12	Department of Commerce and Economic Opportunity	
13	For the Director	142,400
14	For the Assistant Director	121,100
15	Environmental Protection Agency	
16	For the Director	133,300
17	Department of Financial and Professional	
18	Regulation	
19	For the Secretary	0
20	For the Director	0
21	For the Director	0
22	Department of Human Services	
23	For the Secretary	150,300
24	For 2 Assistant Secretaries	255,500
25	Department of Insurance	

1	For the Director	0
2	Department of Juvenile Justice	
3	For the Director	120,400
4	Department of Labor	
5	For the Director	124,100
6	For the Assistant Director	113,200
7	For the Chief Factory Inspector	52,200
8	For the Superintendent of Safety Inspection	
9	and Education	57,400
10	Department of State Police	
11	For the Director	132,600
12	For the Assistant Director	113,200
13	Department of Military Affairs	
14	For the Adjutant General	115,700
15	For two Chief Assistants to the	
16	Adjutant General	197,100
17	Department of Lottery	
18	For the Superintendent	0
19	Department of Natural Resources	
20	For the Director	0
21	For the Assistant Director	0
22	For six Mine Officers	94,000
23	For four Miners' Examining Officers	51,700
24	Illinois Labor Relations Board	
25	For the Chairman	104,400

1	For four State Labor Relations Board	
2	members	375,800
3	For two Local Labor Relations Board	
4	members	187,900
5	For the Local Labor Relations Board Chairman	93,900
6	Department of Healthcare and Family Services	
7	For the Director	142,400
8	For the Assistant Director	121,100
9	Department of Public Health	
10	For the Director	150,300
11	For the Assistant Director	127,800
12	Department of Revenue	
13	For the Director	142,400
14	For the Assistant Director	121,100
15	Property Tax Appeal Board	
16	For the Chairman	64,800
17	For four members	208,800
18	Department of Veterans' Affairs	
19	For the Director	115,700
20	For the Assistant Director	98,600
21	Civil Service Commission	
22	For the Chairman	30,500
23	For four members	101,300
24	Commerce Commission	
25	For the Chairman	134,100

1	For four members	468,200
2	Court of Claims	
3	For the Chief Judge	65,000
4	For the six Judges	359,600
5	State Board of Elections	
6	For the Chairman	58,500
7	For the Vice-Chairman	48,100
8	For six members	225,500
9	Illinois Emergency Management Agency	
10	For the Director	0
11	For the Assistant Director	0
12	Department of Human Rights	
13	For the Director	115,700
14	Human Rights Commission	
15	For the Chairman	52,200
16	For twelve members	563,600
17	Illinois Workers' Compensation Commission	
18	For the Chairman	0
19	For nine members	0
20	Liquor Control Commission	
21	For the Chairman	39,000
22	For six members	204,400
23	For the Secretary	37,600
24	For the Chairman and one member as	
25	designated by law, \$200 per diem	

1	for work on a license appeal	
2	commission	55,000
3	Executive Ethics Commission	
4	For nine members	338,200
5	Illinois Power Agency	
6	For the Director	0
7	Pollution Control Board	
8	For the Chairman	121,100
9	For four members	468,200
10	Prisoner Review Board	
11	For the Chairman	95,900
12	For fourteen members of the	
13	Prisoner Review Board	1,202,500
14	Secretary of State Merit Commission	
15	For the Chairman	0
16	For four members	51,700
17	Educational Labor Relations Board	
18	For the Chairman	104,400
19	For four members	375,800
20	Department of State Police	
21	For five members of the State Police	
22	Merit Board, \$241 per diem,	
23	whichever is applicable in accordance	
24	with law, for a maximum of 100	
25	days each	118,500

1	Department of Transportation	
2	For the Secretary	0
3	For the Assistant Secretary	0
4	Office of Small Business Utility Advocate	
5	For the small business utility advocate	<u>0</u>
6	Total	\$10,242,100

7 Section 15. The following named sums, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 State Comptroller to pay certain officers of the Legislative
10 Branch of the State Government, at the various rates prescribed
11 by law:

12	Office of Auditor General	
13	For the Auditor General	149,100
14	For two Deputy Auditor Generals	<u>246,400</u>
15	Total	\$395,500

16	Officers and Members of General Assembly	
17	For salaries of the 118 members	
18	of the House of Representatives at	
19	a base salary of \$68,989	7,766,100
20	For salaries of the 59 members	
21	of the Senate at a base salary of \$68,989	<u>3,947,800</u>
22	Total	\$11,713,900

23 For additional amounts, as prescribed
24 by law, for party leaders in both

1 chambers as follows:

2 For the Speaker of the House,

3 the President of the Senate and

4 Minority Leaders of both Chambers104,900

5 For the Majority Leader of the House22,200

6 For the eleven assistant majority and

7 minority leaders in the Senate216,800

8 For the twelve assistant majority

9 and minority leaders in the House206,900

10 For the majority and minority

11 caucus chairmen in the Senate39,500

12 For the majority and minority

13 conference chairmen in the House34,500

14 For the two Deputy Majority and the two

15 Deputy Minority leaders in the House75,600

16 For chairmen and minority spokesmen of

17 standing committees in the Senate

18 except the Committee on

19 Assignments532,000

20 For chairmen and minority

21 spokesmen of standing and select

22 committees in the House906,400

23 Total \$2,138,800

24 For per diem allowances for the

25 members of the Senate, as

1	provided by law	400,000
2	For per diem allowances for the	
3	members of the House, as	
4	provided by law	800,000
5	For mileage for all members of the	
6	General Assembly, as provided	
7	by law	<u>450,000</u>
8	Total	\$1,650,000

9 Section 20. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 State Comptroller to pay certain appointed officers of the
12 Executive Branch of the State Government, at the various rates
13 prescribed by law:

14	Department of Agriculture	
15	For the Director	
16	From Weights and Measures Fund	133,300
17	For the Assistant Director	
18	From Weights and Measures Fund	113,200
19	Department of Children and Family Services	
20	For the Director	
21	From DCFS Children's Services Fund	150,300
22	Illinois Emergency Management Agency	
23	For the Director	
24	From Nuclear Safety Emergency	

1 Preparedness Fund129,000
2 For the Assistant Director
3 From Radiation Protection Fund115,700
4 Department of Financial and Professional
5 Regulation
6 From the Professions Indirect Cost Fund
7 For the Secretary135,100
8 For the Director115,700
9 For the Director124,100
10 From Real Estate License Administration Fund
11 For the Director124,100
12 Illinois Power Agency
13 For the Director
14 From the Illinois Power Agency Operations Fund103,800
15 Department of Insurance
16 For the Director
17 From Insurance Producer Administration Fund135,100
18 Department of Lottery
19 For the Superintendent
20 From State Lottery Fund142,000
21 Department of Natural Resources
22 Payable from Park and Conservation Fund
23 For the Director133,300
24 For the Assistant Director124,600
25 Payable from Coal Mining Regulatory Fund

1 For six Mine Officers0
2 For four Miners' Examining Officers0
3 Department of Transportation
4 Payable from Road Fund
5 For the Secretary150,300
6 For the Assistant Secretary127,800
7 Illinois Workers' Compensation Commission
8 Payable from IWCC Operations Fund
9 For the Chairman125,300
10 For nine members1,078,600
11 Office of the State Fire Marshal
12 For the State Fire Marshal:
13 From Fire Prevention Fund115,700
14 Illinois Racing Board
15 For eleven members of the Illinois
16 Racing Board, \$300 per diem to a
17 maximum 12,778 as prescribed by law:
18 From the Horse Racing Fund137,800
19 Department of Employment Security
20 Payable from Title III Social Security and
21 Employment Service Fund:
22 For the Director142,400
23 For five members of the Board
24 of Review75,000
25 Department of Financial and Professional Regulation

1	Payable from Bank and Trust Company Fund:	
2	For the Director	136,300
3	Department of Innovation and Technology	
4	Payable from Technology Management Revolving Fund:	
5	For the Secretary	150,300
6	Subtotals:	
7	Weights and Measures Fund.	246,500
8	DCFS Children's Services Fund.	150,300
9	Nuclear Safety Emergency Preparedness Fund.	129,000
10	Radiation Protection Fund.	115,700
11	Professions Indirect Cost Fund.	374,900
12	Illinois Power Agency Operations Fund.	103,800
13	Insurance Producer Administration Fund.	135,100
14	State Lottery Fund.	142,000
15	Park and Conservation Fund.	257,900
16	Coal Mining Regulatory Fund.	0
17	Road Fund.	278,100
18	IWCC Operations Fund.	1,203,900
19	Fire Prevention Fund	115,700
20	Horse Racing Fund	137,800
21	Bank and Trust Company Fund	136,300
22	Title III Social Security and	
23	Employment Service Fund	217,400
24	Technology Management Revolving Fund	150,300
25	Real Estate License Administration Fund	<u>124,100</u>

1 Total \$4,018,800

2 Section 25. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the State Comptroller
5 in connection with the payment of salaries for officers of the
6 Executive and Legislative Branches of State Government:

7 For State Contribution to State Employees'

8 Retirement System:

- 9 From Horse Racing Fund74,500
- 10 From Fire Prevention Fund62,500
- 11 From Bank and Trust Company Fund73,700
- 12 From Title III Social Security
13 and Employment Service Fund117,500
- 14 From Weights and Measures Fund.133,200
- 15 From DCFS Children's Services Fund81,200
- 16 From Nuclear Safety Emergency Preparedness Fund69,700
- 17 From Radiation Protection Fund.62,500
- 18 From Professions Indirect Cost Fund.202,500
- 19 From Illinois Power Agency Operations Fund.56,100
- 20 From Insurance Producer Administration Fund.73,000
- 21 From State Lottery Fund.76,700
- 22 From Park and Conservation Fund.139,300
- 23 From Coal Mining Regulatory Fund.0
- 24 From Road Fund.150,300

1	From IWCC Operations Fund.	650,300
2	From Technology Management Revolving Fund	81,200
3	From Real Estate License Administration Fund	<u>67,100</u>
4	Total	\$2,171,300
5	For State Contribution to Social Security:	
6	From General Revenue Fund	1,167,500
7	From Horse Racing Fund	10,800
8	From Fire Prevention Fund	9,100
9	From Bank and Trust Company Fund	9,900
10	From Title III Social Security	
11	and Employment Service Fund	15,800
12	From Weights and Measures Fund.	18,700
13	From DCFS Children's Services Fund	10,200
14	From Nuclear Safety Emergency Preparedness Fund	9,800
15	From Radiation Protection Fund.	9,100
16	From Professions Indirect Cost Fund.	28,700
17	From Illinois Power Agency Operations Fund.	8,200
18	From Insurance Producer Administration Fund.	9,900
19	From State Lottery Fund.	10,000
20	From Park and Conservation Fund.	19,600
21	From Coal Mining Regulatory Fund.	0
22	From Road Fund.	19,900
23	From IWCC Operations Fund.	94,000
24	From Technology Management Revolving Fund	11,500
25	From Real Estate License Administration Fund	<u>9,500</u>

1	Total	\$1,472,200
2	For Group Insurance:	
3	From Fire Prevention Fund	24,000
4	From Bank and Trust Company Fund	24,000
5	From Title III Social Security and	
6	Employment Service Fund	24,000
7	From Weights and Measures Fund.	48,000
8	From DCFS Children's Services Fund	24,000
9	From Nuclear Safety Emergency Preparedness Fund	24,000
10	From Radiation Protection Fund.	24,000
11	From Professions Indirect Cost Fund.	72,000
12	From Illinois Power Agency Operations Fund.	24,000
13	From Insurance Producer Administration Fund.	24,000
14	From State Lottery Fund.	24,000
15	From Park and Conservation Fund.	48,000
16	From Coal Mining Regulatory Fund.	0
17	From Road Fund.	48,000
18	From IWCC Operations Fund.	240,000
19	From Technology Management Revolving Fund	24,000
20	From Real Estate License Administration Fund	<u>24,000</u>
21	Total	\$720,000

22 Section 30. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 State Comptroller from the General Revenue Fund to pay certain

1 appointed officers of the Executive Branch of the State
2 Government, at the various rates prescribed by law:

3 Executive Inspector Generals

4 For the Executive Inspector General for the
5 Office of the Governor150,200

6 For the Executive Inspector General for the
7 Office of the Attorney General106,500

8 For the Executive Inspector General for the
9 Office of the Secretary of State115,600

10 For the Executive Inspector General for the
11 Office of the Comptroller101,100

12 For the Executive Inspector General for the
13 Office of the Treasurer106,000

14 Total \$579,400

15 Section 35. The amount of \$1,234,886, or so much thereof
16 as may be necessary, is appropriated to the State Comptroller
17 from the General Revenue Fund for contingencies in the event
18 that any amounts appropriated in Sections 5 through 30 of this
19 Article are insufficient and other expenses associated with the
20 administration of Sections 5 through 30.

21 ARTICLE 115

22 Section 5. The amount of \$7,221,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Office of the State Treasurer to meet its operational
3 expenses for the fiscal year ending June 30, 2018, including
4 prior years costs.

5 Section 10. The amount of \$950,000, or so much thereof as
6 may be necessary, is appropriated to the State Treasurer from
7 the General Revenue Fund for the purpose of making refunds of
8 accrued interest on protested tax cases.

9 Section 15. The amount of \$13,133,000, or so much thereof
10 as may be necessary, is appropriated from the State Pensions
11 Fund to the Office of the State Treasurer to meet its
12 operational expenses for the fiscal year ending June 30, 2018.

13 Section 20. The amount of \$8,100,000, or so much of that
14 amount as may be necessary, is appropriated to the State
15 Treasurer from the Bank Services Trust Fund for the purpose of
16 making payments for banking services pursuant to the State
17 Treasurer's Bank Services Trust Fund Act.

18 Section 25. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, for the
20 objects and purposes named in this Section, are appropriated
21 to the State Treasurer for the payment of interest on and

1 retirement of State bonded indebtedness:

2 For payment of principal and interest
 3 on any and all bonds issued pursuant
 4 to the Anti-Pollution Bond Act, the
 5 Transportation Bond Act, the Capital
 6 Development Bond Act of 1972, the School
 7 Construction Bond Act, the Illinois
 8 Coal and Energy Development Bond Act,
 9 and the General Obligation Bond Act:

10 From the General Obligation Bond Retirement and Interest Fund:

11	Principal	1,989,202,806
12	Interest	<u>1,306,294,582</u>
13	Total	\$3,295,497,388

14 Section 30. The amount of \$1,000,000, or so much thereof
 15 as may be necessary, is appropriated to the State Treasurer
 16 from the General Obligation Bond Rebate Fund for the purpose
 17 of making arbitrage rebate payments to the United States
 18 government.

19 Section 35. The amount of \$2,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Charitable Trust
 21 Stabilization Fund to the State Treasurer for the State
 22 Treasurer's operational costs to administer the Charitable
 23 Trust Stabilization Fund and for grants to public and private

1 entities in the State for the purposes set out in the Charitable
2 Trust Stabilization Act.

3 Section 40. The amount of \$2,081,300, or so much thereof
4 as may be necessary, is appropriated from the State Pensions
5 Fund to the State Treasurer for the State Treasurer's
6 operational costs to administer the Illinois Secure Choice
7 Savings Program for the purposes set out in the Illinois Secure
8 Choice Savings Program Act.

9 Section 45. The amount of \$20,000,000, or so much thereof
10 as may be necessary, is appropriated to the State Treasurer
11 from the Estate Tax Refund Fund for the purpose of making Estate
12 Tax Refunds, for the fiscal year ending June 30, 2018.

13 ARTICLE 116

14 Section 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated for the
16 ordinary and contingent expenses of the Department on Aging:

17 ENTIRE AGENCY

18 Payable from General Revenue Fund:

19	For Personal Services	4,284,200
20	For State Contributions to Social Security	327,800
21	For Contractual Services	2,222,600

1	For Travel	280,300
2	For Commodities	22,600
3	For Printing	40,700
4	For Electronic Data Processing	3,107,600
5	For Equipment	19,000
6	For Telecommunications	253,100
7	For Operation of Automotive Equipment	<u>9,500</u>
8	Total	\$10,567,400

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 ordinary and contingent expenses of the Department on Aging:

12 DIVISION OF FINANCE AND ADMINISTRATION

13 Payable from Services for Older Americans Fund:

14	For Personal Services	298,000
15	For State Contributions to State	
16	Employees' Retirement System	161,000
17	For State Contributions to Social Security	22,800
18	For Group Insurance	177,800
19	For Contractual Services	100,000
20	For Travel	65,000
21	For Commodities	6,500
22	For Printing	0
23	For Equipment	10,000
24	For Electronic Data Processing	0

1	For Telecommunications	100,000
2	For Operations of Auto Equipment	<u>10,000</u>
3	Total	\$951,100

4 Section 15. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated for the
 6 ordinary and contingent expenses of the Department on Aging:

7 DIVISION OF HOME AND COMMUNITY SERVICES

8 Payable from Services for Older

9 Americans Fund:

10	For Personal Services	438,000
11	For State Contributions to State	
12	Employees' Retirement System	236,600
13	For State Contributions to Social Security	33,500
14	For Group Insurance	144,000
15	For Contractual Services	50,000
16	For Travel	100,000
17	For Printing	0
18	For Telecommunications	<u>0</u>
19	Total	\$1,002,100

20 Section 20. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated for the
 22 ordinary and contingent expenses of the Department on Aging:

23 DISTRIBUTIVE ITEMS

OPERATIONS

1		
2	Payable from General Revenue Fund:	
3	For Expenses of the Provisions of	
4	the Statewide Centralized Abuse,	
5	Neglect, Financial Exploitation and	
6	Self-Neglect Act	21,470,000
7	For Expenses of the Senior Employment	
8	Specialist Program	180,800
9	For Expenses of the Grandparents	
10	Raising Grandchildren Program	285,000
11	For Program Development and Training	451,300
12	For Expenses of the Illinois Department	
13	on Aging for Monitoring and Support	
14	Services	172,900
15	For Expenses of the Illinois	
16	Council on Aging	26,600
17	For Administrative Expenses of the	
18	Senior Meal Program	38,000
19	For Benefits, Eligibility, Assistance	
20	and Monitoring	398,500
21	For the expenses of the Senior Helpline	<u>2,478,300</u>
22	Total	\$25,501,400
23	Payable from the Senior Health Insurance	
24	Program Fund:	
25	For the Senior Health Insurance Program	2,500,000

1	Payable from the Long Term Care Ombudsman Fund:	
2	For Expenses of the Long Term Care	
3	Ombudsman Program	2,600,000
4	Payable from Services for Older	
5	Americans Fund:	
6	For Expenses of Senior Meal Program	120,300
7	For Older Americans Training	100,000
8	For Ombudsman Training and	
9	Conference Planning	150,000
10	For Expenses of the Discretionary	
11	Government Projects	<u>4,000,000</u>
12	Total	\$4,370,300
13	Payable from Services for Older Americans Fund:	
14	For Administrative Expenses of	
15	Title V Services	300,000
16	Payable from the Commitment to Human Services Fund:	
17	For Expenses associated with Home Delivered	
18	Meals (formula and non-formula)	21,800,000
19	Payable from the Department on Aging	
20	State Projects Fund:	
21	For Expenses of Private Partnership	
22	Projects	345,000

23 Section 25. The following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated for the

1 ordinary and contingent expenses of the Department on Aging:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Grants for Retired Senior

6 Volunteer Program524,300

7 For Grants for the Foster

8 Grandparents Program229,400

9 For Expenses to the Area Agencies

10 on Aging for Long-Term Care Systems

11 Development260,200

12 For the Ombudsman Program4,750,000

13 Grants for Community Based Services for

14 Equal Distribution to each of the 13

15 Area Agencies on Aging1,663,700

16 Total \$7,427,600

17 Payable from the Commitment to Human Services Fund:

18 For Planning and Service Grants to Area

19 Agencies on Aging8,722,000

20 Payable from the Tobacco Settlement

21 Recovery Fund:

22 For Grants and Administrative

23 Expenses of Senior Health

24 Assistance Programs1,800,000

25 Payable from Services for Older Americans Fund:

1	For Child and Adult Food Care Program	200,000
2	For Title V Employment Services	4,000,000
3	For Title III C-1 Congregate Meals Program	18,000,000
4	For Title III C-2 Home Delivered	
5	Meals Program	14,000,000
6	For Title III Social Services	22,000,000
7	For National Lunch Program	2,000,000
8	For National Family Caregiver	
9	Support Program	7,000,000
10	For Title VII Prevention of Elder	
11	Abuse, Neglect and Exploitation	500,000
12	For Title VII Long-Term Care	
13	Ombudsman Services for Older Americans	1,000,000
14	For Title III D Preventive Health	1,000,000
15	For Nutrition Services Incentive Program	7,000,000
16	For Additional Title V Grant	<u>0</u>
17	Total	\$76,700,000

18 Section 30. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated for the
 20 ordinary and contingent expenses of the Department on Aging:

21 DISTRIBUTIVE ITEMS

22 COMMUNITY CARE

23 Payable from General Revenue Fund:

24 For grants and for administrative

1 expenses associated with the purchase
2 of services covered by the Community
3 Care Program, including prior year costs129,695,900
4 For the Implementation of the
5 Colbert Consent Decree33,155,000
6 For grants and for administrative
7 expenses associated with Comprehensive
8 Case Coordination, including prior year
9 costs36,195,000
10 Payable from the Commitment to Human Services
11 Fund:
12 For grants and for administrative
13 expenses associated with Comprehensive
14 Case Coordination, including prior year
15 costs26,000,000
16 For grants and for administrative expenses
17 associated with the purchase of
18 services covered by the Community Care
19 Program, including prior year costs303,478,000
20 For grants and for administrative expenses
21 associated with the purchase of
22 services covered by the Community Care
23 Program and Community Reinvestment
24 Program, including prior year costs260,000,000
25 Total \$781,773,900

1 to Facilities Management.

2 Section 15. The sum of \$760,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Agriculture for costs and expenses related
5 to or in support of the agency's operations.

6 Section 20. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Agriculture for the following purposes:

9 Payable from the Agricultural Premium Fund:

10	For expenses related to the Food Safety	
11	Modernization Initiative	200,000
12	For deposit into the State Cooperative	
13	Extension Service Trust Fund	10,000,000
14	For contractual services related to	
15	Facilities Management	<u>750,000</u>
16	Total	\$10,950,000

17 Section 25. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Agriculture:

21 Payable from Wholesome Meat Fund:

22	For Personal Services	235,600
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	107,400
3	For State Contributions to	
4	Social Security	18,200
5	For Group Insurance	69,000
6	For Contractual Services	210,000
7	For Travel	25,000
8	For Commodities	11,100
9	For Printing	20,000
10	For Equipment	50,000
11	For Telecommunications	<u>25,000</u>
12	Total	\$771,300

13 Section 30. The sum of \$300,000, or so much thereof as may
14 be necessary, is appropriated from the Wholesome Meat Fund to
15 the Department of Agriculture for costs and expenses related
16 to or in support of the agency's operations.

17 Section 35. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Agriculture for the following purposes:

20 Payable from Partners for Conservation Fund:

21	For deposit into the State Cooperative	
22	Extension Service Trust Fund	994,700
23	For deposit into the State Cooperative	

1	FOR OPERATIONS	
2	AGRICULTURE REGULATION	
3	Payable from General Revenue Fund:	
4	For Personal Services	1,501,000
5	For State Contributions to	
6	Social Security	115,500
7	For Contractual Services	104,500
8	For Travel	1,900
9	For Commodities	2,400
10	For Printing	1,500
11	For Equipment	19,000
12	For Telecommunications Services	16,200
13	For Operation of Auto Equipment	<u>22,800</u>
14	Total	\$1,784,800

15 Section 50. The sum of \$1,600,000, or so much thereof as
16 may be necessary, is appropriated from the Fertilizer Control
17 Fund to the Department of Agriculture for expenses relating to
18 agricultural products inspection.

19 Section 55. The sum of \$1,900,000, or so much thereof as
20 may be necessary, is appropriated from the Feed Control Fund
21 to the Department of Agriculture for Feed Control.

22 Section 60. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Agriculture from the Agricultural Federal Projects Fund for
 3 expenses of various federal projects.

4 Section 65. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Agriculture:

8 MARKETING

9 Payable from General Revenue Fund:

10	For Personal Services	628,000
11	For State Contributions to	
12	Social Security	<u>48,100</u>
13	Total	\$676,100

14 Payable from Agricultural

15 Premium Fund:

16	For Expenses Connected With the Promotion	
17	and Marketing of Illinois Agriculture	
18	and Agriculture Exports	2,675,000
19	For Implementation of Programs	
20	and Activities to Promote, Develop	
21	and Enhance the Biotechnology	
22	Industry in Illinois	100,000
23	For Expenses Related to Viticulturist	
24	and Enologist Contractual Staff	150,000

1 Payable from Agricultural Marketing
 2 Services Fund:
 3 For Administering Illinois' Part under Public
 4 Law No. 733, "An Act to provide for further
 5 research into basic laws and principles
 6 relating to agriculture and to improve
 7 and facilitate the marketing and
 8 distribution of agricultural products"25,000
 9 Payable from Agriculture Federal
 10 Projects Fund:
 11 For Expenses of Various Federal Projects850,000

12 Section 70. The following named amount, or so much thereof
 13 as may be necessary for the objects and purposes hereinafter
 14 named, are appropriated to the Department of Agriculture:

15 MEDICINAL PLANTS

16 Payable from the Compassionate Use of Medical
 17 Cannabis Fund:
 18 For all costs associated with the
 19 Compassionate Use of Medical Cannabis
 20 Pilot Program2,600,000

21 Section 75. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Agriculture for:

1 WEIGHTS AND MEASURES

2 Payable from the Weights and Measures Fund:

3	For Personal Services	2,918,000
4	For State Contributions to State	
5	Employees' Retirement System	1,356,900
6	For State Contributions to	
7	Social Security	223,300
8	For Group Insurance	868,300
9	For Contractual Services	318,200
10	For Travel	54,100
11	For Commodities	22,000
12	For Printing	14,000
13	For Equipment	450,000
14	For Telecommunications Services	50,000
15	For Operation of Auto Equipment	422,000
16	For Refunds	<u>3,700</u>
17	Total	\$6,700,500
18	Payable from the Motor Fuel and Petroleum	
19	Standards Fund:	
20	For the Regulation of Motor Fuel Quality	50,000
21	Payable from the Agriculture Federal	
22	Projects Fund:	
23	For Expenses of various	
24	Federal Projects	200,000

1 Section 80. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Agriculture for:

4 ANIMAL INDUSTRIES

5 Payable from General Revenue Fund:

6	For Personal Services	394,700
7	For State Contributions to	
8	Social Security	20,700
9	For Contractual Services	522,900
10	For Travel	76,000
11	For Commodities	90,400
12	For Printing	4,800
13	For Equipment	29,900
14	For Telecommunications Services	33,300
15	For Operation of Auto Equipment	<u>28,500</u>
16	Total	\$1,201,200

17 Payable from the Illinois Department of
18 Agriculture Laboratory Services Revolving Fund:

19	For Expenses Authorized by the Animal	
20	Disease Laboratories Act	700,000

21 Payable from the Illinois Animal Abuse Fund:

22	For Expenses Associated with the	
23	Investigation of Animal Abuse	
24	and Neglect under the Humane Care	
25	for Animals Act	4,000

1 Payable from the Agriculture Federal Projects Fund:
 2 For Expenses of Various Federal Projects150,000

3 Section 85. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Agriculture for:

6 MEAT AND POULTRY INSPECTION

7 Payable from the General Revenue Fund:
 8 For Personal Services2,982,900
 9 For State Contributions to
 10 Social Security228,100
 11 For Operation of Auto Equipment72,200
 12 Total \$3,283,200

13 Payable from Agricultural Master Fund:
 14 For Expenses Relating to
 15 Inspection of Agricultural Products1,000,000

16 Payable from Wholesome Meat Fund:
 17 For Personal Services3,566,600
 18 For State Contributions to State
 19 Employees' Retirement System1,659,200
 20 For State Contributions to
 21 Social Security272,800
 22 For Group Insurance1,426,700
 23 For Contractual Services682,600
 24 For Travel154,600

1	For Commodities	48,300
2	For Printing	6,300
3	For Equipment	73,500
4	For Telecommunications Services	48,000
5	For Operation of Auto Equipment	<u>153,400</u>
6	Total	\$8,092,000

7 Payable from the Agriculture Federal Projects Fund:

8	For Expenses of Various Federal Projects	315,000
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9 Section 90. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenses of the Department of Agriculture for:

13 LAND AND WATER RESOURCES

14 Payable from the Agricultural Premium Fund:

15	For Personal Services	765,000
16	For State Contributions to State	
17	Employees' Retirement System	356,000
18	For State Contributions to Social	
19	Security	59,000
20	For Contractual Services	100,000
21	For Travel	10,000
22	For Commodities	7,000
23	For Printing	3,500
24	For Equipment	15,000

1	For Telecommunications Services	15,000
2	For Operation of Automotive Equipment	15,000
3	For the Ordinary and Contingent	
4	Expenses of the Natural Resources	
5	Advisory Board	<u>2,000</u>
6	Total	\$1,347,500
7	Payable from the Partners for Conservation Fund:	
8	For Personal Services	710,500
9	For State Contributions to State	
10	Employees' Retirement System	330,500
11	For State Contributions to Social	
12	Security	55,000
13	For Group Insurance	<u>168,000</u>
14	Total	\$1,264,000

15 Section 95. The sum of \$2,800,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of
 17 Agriculture from the Partners for Conservation Fund for grants
 18 to Soil and Water Conservation Districts to fund projects for
 19 landowner cost sharing, streambank stabilization, nutrient loss
 20 protection and sustainable agriculture.

21 Section 100. The sum of \$2,200,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Agriculture from the Partners for Conservation Fund for grants

1 to Soil and Water Conservation Districts for ordinary and
2 contingent administrative expenses.

3 Section 105. The amount of \$400,000, or so much thereof
4 as may be necessary, is appropriated from the Agriculture
5 Federal Projects Fund to the Department of Agriculture for
6 expenses relating to various federal projects.

7 Section 110. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated to
9 the Department of Agriculture for:

10 ENVIRONMENTAL PROGRAMS

11 Payable from the General Revenue Fund:

12	For Administration of the Livestock	
13	Management Facilities Act	261,800
14	For the Detection, Eradication, and	
15	Control of Exotic Pests, such as	
16	the Asian Long-Horned Beetle and	
17	Gypsy Moth	<u>433,200</u>
18	Total	\$695,000

19 Payable from the Used Tire Management Fund:

20	For Mosquito Control	50,000
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21 Payable from Livestock Management Facilities Fund:

22	For Administration of the Livestock	
23	Management Facilities Act	50,000

1 Payable from Pesticide Control Fund:
 2 For Administration and Enforcement
 3 of the Pesticide Act of 19797,000,000
 4 Payable from Agriculture Pesticide Control Act Fund:
 5 For Expenses of Pesticide Enforcement Program650,000
 6 Payable from the Agriculture Federal Projects Fund:
 7 For Expenses of Various Federal Projects1,000,000

8 Section 115. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Agriculture for:

12 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

13 Payable from General Revenue Fund:
 14 For Personal Services1,897,200
 15 For State Contributions to
 16 Social Security154,300
 17 For Contractual Services1,873,200
 18 For Payment to the City of Springfield
 19 for Fire Protection Services at the
 20 Illinois State Fairgrounds108,700
 21 Total \$4,033,400

22 Payable from the Agricultural Premium Fund:
 23 For Operations of Buildings and
 24 Grounds in Springfield1,446,000

1	For Awards to Livestock Breeders	
2	and Related Expenses	221,500
3	Payable from the Illinois State Fair Fund:	
4	For Operations of the Illinois State Fair	
5	Including Entertainment and the Percentage	
6	Portion of Entertainment Contracts	5,500,000
7	For Awards and Premiums at the	
8	Illinois State Fair	
9	and related expenses	483,400
10	For Awards and Premiums for	
11	horse racing at the	
12	Illinois State Fairgrounds	
13	and related expenses	<u>178,600</u>
14	Total	\$6,162,000

15 Section 120. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois State Fair
17 Fund to the Department of Agriculture to promote and conduct
18 activities at the Illinois State Fairgrounds at Springfield
19 other than the Illinois State Fair, including administrative
20 expenses. No expenditures from the appropriation shall be
21 authorized until revenues from fairground uses sufficient to
22 offset such expenditures have been collected and deposited into
23 the Illinois State Fair Fund.

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services	552,300
7	For State Contributions to	
8	Social Security	42,300
9	For Contractual Services	809,800
10	For Commodities	114,000
11	For Equipment	95,000
12	For Telecommunications Services	38,000
13	For Operation of Auto Equipment	<u>23,800</u>
14	Total	\$1,675,200

15 Section 130. The sum of \$750,000, or so much thereof as
 16 may be necessary, is appropriated from the Agricultural Premium
 17 Fund to the Department of Agriculture to conduct activities at
 18 the Illinois State Fairgrounds at DuQuoin other than the
 19 Illinois State Fair, including administrative expenses. No
 20 expenditures from the appropriation shall be authorized until
 21 revenues from fairgrounds uses sufficient to offset such
 22 expenditures have been collected and deposited into the
 23 Agricultural Premium Fund.

1 Section 135. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services	528,700
7	For State Contributions to	
8	Social Security	40,400
9	For Contractual Services	452,700
10	For Travel	1,000
11	For Commodities	2,900
12	For Printing	9,500
13	For Equipment	4,800
14	For Telecommunications Services	<u>38,000</u>
15	Total	\$1,134,500

16 Payable from the Agricultural Premium Fund:

17	For Entertainment and other Expenses	
18	at the DuQuoin State Fair, including	
19	the Percentage Portion of	
20	Entertainment Contracts	696,000

21 Section 140. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated to
23 the Department of Agriculture for:

24 COUNTY FAIRS AND HORSE RACING

1	Payable from the Agricultural Premium Fund:	
2	For Personal Services	87,900
3	For State Contributions to State	
4	Employees' Retirement System	45,000
5	For State Contributions to	
6	Social Security	9,000
7	For Contractual Services	20,000
8	For Travel	300
9	For Commodities	700
10	For Printing	200
11	For Equipment	500
12	For Telecommunications Services	800
13	For Operation of Auto Equipment	500
14	For distribution to encourage and aid	
15	county fairs and other agricultural	
16	societies. This distribution shall be	
17	prorated and approved by the Department	
18	of Agriculture	1,798,600
19	For premiums to agricultural extension	
20	or 4-H clubs to be distributed at a	
21	uniform rate	786,400
22	For premiums to vocational	
23	agriculture fairs	325,000
24	For rehabilitation of county fairgrounds	1,301,000
25	For grants and other purposes for county	

1	fair and state fair horse racing	<u>329,300</u>
2	Total	\$4,705,200
3	Payable from the Illinois Racing	
4	Quarter Horse Breeders Fund:	
5	For promotion of the Illinois horse	
6	racing and breeding industry	30,000
7	Payable from Fair and Exposition Fund:	
8	For distribution to county fairs and	
9	fair and exposition authorities	900,000
10	Payable from Illinois Standardbred	
11	Breeders Fund:	
12	For Personal Services	50,000
13	For State Contributions to State	
14	Employees' Retirement System	23,200
15	For State Contributions to	
16	Social Security	5,500
17	For Contractual Services	60,000
18	For Travel	2,000
19	For Commodities	9,000
20	For Printing	500
21	For Operation of Auto Equipment	<u>8,000</u>
22	Total	\$158,200
23	Payable from Illinois Thoroughbred	
24	Breeders Fund:	
25	For Personal Services	238,200

1	For State Contributions to State	
2	Employees' Retirement System	110,800
3	For State Contributions to	
4	Social Security	23,900
5	For Contractual Services	60,000
6	For Travel	1,500
7	For Commodities	2,000
8	For Printing	900
9	For Equipment	1,000
10	For Telecommunications Services	7,000
11	For Operation of Auto Equipment	<u>7,000</u>
12	Total	\$452,300

13 ARTICLE 118

14 Section 2. The sum of \$66,187,500, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Department of Central Management Services for ordinary
 17 and contingent expenses.

18 Section 3. The sum of \$5,700,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Department of Central Management Services for operating
 21 expenses related to the Bureau of Administrative Hearings.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named are appropriated to the Department of Central
 4 Management Services:

5 PAYABLE FROM GENERAL REVENUE FUND

6 For payment of claims, including prior
 7 years claims, under the Representation
 8 and Indemnification
 9 in Civil Lawsuits Act1,088,100
 10 For auto liability, adjusting and
 11 Administration of claims, loss
 12 control and prevention services,
 13 and auto liability claims, including prior
 14 years claims1,292,300
 15 For Awards to Employees and Expenses
 16 of the Employee Suggestion Board28,500
 17 For Wage Claims1,900,000
 18 For Governor's and Vito Marzullo's
 19 Internship programs544,300
 20 For Nurses' Tuition80,800
 21 For the Upward Mobility Program4,750,000
 22 Total \$10,193,500

23 BUREAU OF ADMINISTRATIVE OPERATIONS

24 PAYABLE FROM STATE GARAGE REVOLVING FUND

25 For Personal Services700,000

1	For State Contributions to State	
2	Employees' Retirement System	400,000
3	For State Contributions to Social	
4	Security	60,000
5	For Group Insurance	300,000
6	For Contractual Services	31,600
7	For Travel	4,900
8	For Commodities	7,000
9	For Printing	13,000
10	For Equipment	22,000
11	For Electronic Data Processing	1,048,500
12	For Telecommunications Services	21,200
13	For Operation of Auto Equipment	<u>100</u>
14	Total	\$2,608,300
15	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
16	For Personal Services	700,000
17	For State Contributions to State	
18	Employees' Retirement System	400,000
19	For State Contributions to Social	
20	Security	50,000
21	For Group Insurance	300,000
22	For Contractual Services	70,500
23	For Travel	9,000
24	For Commodities	1,000
25	For Printing	1,000

1	For Equipment	1,000
2	For Electronic Data Processing	104,500
3	For Telecommunications Services	<u>9,500</u>
4	Total	\$1,646,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

6	For Professional Services including	
7	Administrative and Related Costs	45,000,000

8 Section 25. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named are appropriated to the Department of Central
 11 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

14	For administrative costs and claims	
15	of any state agency or university	
16	employee	140,891,000

17 Expenditures from appropriations for treatment and expense
 18 may be made after the Department of Central Management Services
 19 has certified that the injured person was employed and that the
 20 nature of the injury is compensable in accordance with the
 21 provisions of the Workers' Compensation Act or the Workers'
 22 Occupational Diseases Act, and then has determined the amount
 23 of such compensation to be paid to the injured person.

1 PAYABLE FROM STATE EMPLOYEES DEFERRED

2 COMPENSATION PLAN FUND

3 For expenses related to the administration
 4 of the State Employees' Deferred
 5 Compensation Plan1,600,000

6 Section 45. The following named amounts, or so much thereof
 7 as may be necessary, is appropriated from the Facilities
 8 Management Revolving Fund to the Department of Central
 9 Management Services for expenses related to the following:

10 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

11 For Personal Services21,173,100
 12 For State Contributions to State
 13 Employees' Retirement System9,845,400
 14 For State Contributions to Social
 15 Security1,619,600
 16 For Group Insurance6,089,600
 17 For Contractual Services168,730,400
 18 For Travel38,700
 19 For Commodities397,900
 20 For Printing100
 21 For Equipment65,200
 22 For Electronic Data Processing622,900
 23 For Telecommunications Services273,500
 24 For Operation of Auto Equipment149,000

1	For Lump Sums	<u>45,514,000</u>
2	Total	\$254,519,400

3 Section 55. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated for the
 5 objects and purposes hereinafter named to the Department of
 6 Central Management Services:

7 BUREAU OF AGENCY SERVICES

8 PAYABLE FROM STATE GARAGE REVOLVING FUND

9	For Personal Services	11,575,600
10	For State Contributions to State	
11	Employees' Retirement System	5,278,300
12	For State Contributions to Social	
13	Security	885,600
14	For Group Insurance	4,060,000
15	For Contractual Services	2,350,000
16	For Travel	20,000
17	For Commodities	85,000
18	For Printing	15,000
19	For Equipment	12,946,500
20	For Electronic Data Processing	372,500
21	For Telecommunications Services	160,000
22	For Operation of Auto Equipment	34,158,700
23	For Refunds	<u>1,000</u>
24	Total	\$71,908,200

1	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
2	For Personal Services	287,100
3	For State Contributions to State	
4	Employees' Retirement System	133,600
5	For State Contributions to Social	
6	Security	22,000
7	For Group Insurance	96,000
8	For Contractual Services	10,000
9	For Travel	5,000
10	For Commodities	2,500
11	For Printing	2,500
12	For Equipment	500
13	For Electronic Data Processing	6,000
14	For Telecommunications	5,000
15	For Operation of Auto Equipment	<u>2,500</u>
16	Total	\$572,700

17	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
18	For Expenses Related to the Administration	
19	and Operation of Surplus Property and	
20	Recycling Programs	4,758,700

21 ARTICLE 119

22 Section 5. The following named amounts, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named are appropriated to the Department of Central
2 Management Services:

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Group Insurance1,423,800,000

5 PAYABLE FROM ROAD FUND

6 For Group Insurance124,992,000

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For Life Insurance Coverage as Elected

9 by Members Per the State Employees

10 Group Insurance Act of 1971.....105,452,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For provisions of Health Care Coverage

13 as Elected by Eligible Members Per

14 the State Employees Group Insurance Act

15 of 19716,000,000,000

16 ARTICLE 120

17 Section 1. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to the Department of
20 Children and Family Services:

21 ENTIRE AGENCY

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services193,584,000

1	For State Contributions to	
2	Social Security	14,809,300
3	For Contractual Services	23,175,600
4	For Travel	6,223,400
5	For Commodities	431,900
6	For Printing	430,700
7	For Equipment	41,800
8	For Electronic Data Processing	7,393,100
9	For Telecommunications	4,017,800
10	For Operation of Automotive Equipment	<u>161,600</u>
11	Total	\$250,269,200

12 Section 5. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to the Department of
15 Children and Family Services:

16 CENTRAL ADMINISTRATION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Attorney General Representation	
19	on Child Welfare Litigation Issues	440,200

20 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

21	For Expenditures of Private Funds	
22	for Child Welfare Improvements	1,389,100

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

24	For AFCARS/SACWIS Information System	28,571,200
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1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 REGULATION AND QUALITY CONTROL

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Child Death Review Teams98,800

8 Section 15. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Children and Family Services:

11 CHILD WELFARE

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Targeted Case Management9,200,600

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Independent Living Initiative9,300,000

16 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

17 For Federal Child Welfare Projects1,299,000

18 Section 20. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Children and Family Services:

21 CHILD PROTECTION

22 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

1 For Federal Child Protection Projects9,695,000

2 Section 25. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services:

5 BUDGET, LEGAL AND COMPLIANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Refunds10,700

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Title IV-E Reimbursement

10 Enhancement4,228,800

11 For SSI Reimbursement1,513,300

12 Total \$5,753,300

13 Section 30. The following named amounts, or so much thereof
14 as may be necessary, respectively, for payments for care of
15 children served by the Department of Children and Family
16 Services:

17 GRANTS-IN-AID

18 REGIONAL OFFICES

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Foster Homes and Specialized

21 Foster Care and Prevention185,834,200

22 For Counseling and Auxiliary Services8,079,900

23 For Institution and Group Home Care and

1	Prevention	127,458,400
2	For Services Associated with the Foster	
3	Care Initiative	5,833,000
4	For Purchase of Adoption and	
5	Guardianship Services	102,606,500
6	For Health Care Network	1,543,300
7	For Cash Assistance and Housing	
8	Locator Service to Families in the	
9	Class Defined in the Norman Consent Order	1,248,100
10	For Youth in Transition Program	823,500
11	For MCO Technical Assistance and	
12	Program Development	1,307,300
13	For Pre Admission/Post Discharge	
14	Psychiatric Screening	2,789,200
15	For Assisting in the Development	
16	of Children's Advocacy Centers	1,803,700
17	For Family Preservation Services	<u>2,036,000</u>
18	Total	\$441,363,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20	For Foster Homes and Specialized	
21	Foster Care and Prevention	147,551,200
22	For Cash Assistance and Housing Locator	
23	Services to Families in the	
24	Class Defined in the Norman	
25	Consent Order	2,071,300

1	For Counseling and Auxiliary Services	10,547,200
2	For Institution and Group Home Care and	
3	Prevention	69,811,800
4	For Assisting in the development	
5	of Children's Advocacy Centers	1,398,200
6	For Psychological Assessments	
7	Including Operations and	
8	Administrative Expenses	3,010,100
9	For Children's Personal and	
10	Physical Maintenance	2,856,100
11	For Services Associated with the Foster	
12	Care Initiative	1,477,100
13	For Purchase of Adoption and	
14	Guardianship Services	59,263,300
15	For Family Preservation Services	25,098,700
16	For Family Centered Services Initiative	16,489,700
17	For Health Care Network	<u>2,361,400</u>
18	Total	\$341,936,100

19 Section 35. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Children and Family Services for:

22 GRANTS-IN-AID

23 CENTRAL ADMINISTRATION

24 PAYABLE FROM GENERAL REVENUE FUND

1 For Department Scholarship Program1,152,200

2 Section 40. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 CHILD PROTECTION

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Protective/Family Maintenance

9 Day Care22,597,600

10 PAYABLE FROM CHILD ABUSE PREVENTION FUND

11 For Child Abuse Prevention300,000

12 Section 45. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Children and Family Services for:

15 GRANTS-IN-AID

16 BUDGET, LEGAL AND COMPLIANCE

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Tort Claims69,700

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Tort Claims2,800,000

21 For all expenditures related to the
22 collection and distribution of Title
23 IV-E reimbursements for counties included

1 in the Title IV-E Juvenile Justice Program3,000,000

2 Section 50. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 CLINICAL SERVICES

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Foster Care and Adoptive Care Training10,237,000

9 ARTICLE 121

10 OPERATIONAL EXPENSES

11 Section 5. In addition to other amounts appropriated, the
12 amount of \$9,917,700, or so much thereof as may be necessary,
13 respectively, is appropriated from the General Revenue Fund to
14 the Department of Commerce and Economic Opportunity for
15 operational expenses, awards, grants and permanent improvements
16 for the fiscal year ending June 30, 2018.

17 Section 10. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION

21 OPERATIONS

1 Payable from the Tourism Promotion Fund:
 2 For ordinary and contingent expenses associated
 3 with general administration, grants and
 4 including prior year costs11,000,000
 5 Payable from the Intra-Agency Services Fund:
 6 For overhead costs related to federal
 7 programs, including prior year costs19,539,400
 8 Payable from the Build Illinois Bond Fund:
 9 For ordinary and contingent expenses associated
 10 with the administration of the capital program,
 11 including prior year costs2,000,000

12 Section 15. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF TOURISM

16 OPERATIONS

17 Payable from the Tourism Promotion Fund:
 18 For administrative expenses and grants
 19 for the tourism program, including
 20 prior year costs4,200,000
 21 For administrative and grant expenses
 22 associated with statewide tourism promotion
 23 and development, including prior year costs4,835,900
 24 For advertising and promotion of Tourism

1 throughout Illinois Under Subsection (2) of
 2 Section 4a of the Illinois Promotion Act,
 3 and grants, including prior year costs22,400,000
 4 For Advertising and Promotion of Illinois
 5 Tourism in International Markets, including
 6 prior year costs11,000,000
 7 For Municipal Convention Center and
 8 Sports Facility Attraction Grants
 9 authorized by Public Act 99-04761,800,000
 10 Total \$44,235,900

11 Section 20. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

14 Payable from the Tourism Promotion Fund:
 15 For the Tourism Attraction Development
 16 Grant Program Pursuant to 20 ILCS 665/8a1,400,000
 17 For Purposes Pursuant to the Illinois
 18 Promotion Act, 20 ILCS 665/4a-1 to
 19 Match Funds from Sources in the Private
 20 Sector700,000
 21 For International Tourism grants to
 22 convention and tourism bureaus outside
 23
 24

1	of the City of Chicago as required by	
2	20 ILCS 605/605-707(b), including	
3	prior year costs	\$1,000,000
4	For the Tourism Matching Grant Program	
5	Pursuant to 20 ILCS 665/8-1 for	
6	Counties under 1,000,000	1,250,000
7	For the Tourism Matching Grant Program	
8	Pursuant to 20 ILCS 665/8-1 for	
9	Counties over 1,000,000	<u>750,000</u>
10	Total	\$5,100,000

11 The Department, with the consent in writing from the
 12 Governor, may reappropriation not more than ten percent of the
 13 total appropriation of Tourism Promotion Fund, in Section 20
 14 below, among the various purposes therein recommended.

15 Payable from Tourism Promotion Fund:

16	For grants to Convention and Tourism Bureaus	
17	Bureaus Outside of Chicago	13,555,600
18	Choose Chicago	2,975,700
19	For grants, contracts, and administrative	
20	expenses associated with the	
21	Local Tourism and Convention Bureau	
22	Program pursuant to 20 ILCS 605/605-705	
23	including prior year costs	1,836,800
24	For a grant to Choose Chicago	<u>10,962,000</u>

1 Total \$29,330,100

2 Section 25. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF EMPLOYMENT AND TRAINING

6 GRANTS

7 Payable from the Federal Workforce Training Fund:

8 For Grants, Contracts and Administrative
9 Expenses Associated with the Workforce
10 Innovation and Opportunity Act and other
11 Workforce training programs, including refunds
12 and prior year costs275,000,000

13 Section 30. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Commerce and Economic Opportunity:

16 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

17 GRANTS

18 Payable from the General Revenue Fund:

19 For grants, contracts, and administrative
20 expenses associated with the Illinois
21 Office of Entrepreneurship, Innovation
22 and Technology, including prior year costs1,425,000

23 Total \$1,425,000

1 Payable from the Small Business Environmental
2 Assistance Fund:
3 For grants and administrative expenses of the
4 Small Business Environmental Assistance Program,
5 including prior year costs500,000
6 Payable from the Workforce, Technology,
7 and Economic Development Fund:
8 For Grants, Contracts, and Administrative
9 Expenses Pursuant to 20 ILCS 605/
10 605-420, including prior year costs2,000,000
11 Payable from the Commerce and Community Affairs
12 Assistance Fund:
13 For grants, contracts and administrative
14 expenses of the Procurement Technical
15 Assistance Center Program, including
16 prior year costs750,000
17 For Grants, Contracts, and Administrative
18 Expenses Pursuant to 20 ILCS 605/
19 605-500, including prior year costs13,000,000
20 For Grants, Contracts, and Administrative
21 Expenses Pursuant to 20 ILCS 605/605-30,
22 including prior year costs3,000,000
23 Total \$16,750,000

24 Section 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF BUSINESS DEVELOPMENT

4 OPERATIONS

5 Payable from Economic Research and
6 Information Fund:

7 For Purposes Set Forth in

8 Section 605-20 of the Civil

9 Administrative Code of Illinois

10 (20 ILCS 605/605-20)150,000

11 Payable from the Historic Property

12 Administrative Fund:

13 For Administrative Expenses in Accordance

14 with the Historic Tax Credit Program Pursuant

15 to 35 ILCS 5/221(b)100,000

16 Section 40. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 GRANTS

21 Payable from the General Revenue Fund:

22 For the purpose of Grants, Contracts,

23 and Administrative Expenses associated

24 with DCEO Job Training Programs, including

1 prior year costs4,275,000
2 Payable from the State Small Business Credit
3 Initiative Fund:
4 For the Purpose of Contracts, Grants,
5 Loans, Investments and Administrative
6 Expenses in Accordance with the State
7 Small Business Credit Initiative Program,
8 including prior year costs30,000,000
9 Payable from the Illinois Capital Revolving Loan Fund:
10 For the Purpose of Contracts, Grants,
11 Loans, Investments and Administrative
12 Expenses in Accordance with the Provisions
13 Of the Small Business Development Act
14 Pursuant to 30 ILCS 750/9, including
15 prior year costs20,500,000
16 Payable from the Illinois Equity Fund:
17 For the purpose of Grants, Loans, and
18 Investments in Accordance with the
19 Provisions of the Small Business
20 Development Act300,000
21 Payable from the Large Business Attraction Fund:
22 For the purpose of Grants, Loans,
23 Investments, and Administrative
24 Expenses in Accordance with Article
25 10 of the Build Illinois Act500,000

1 Payable from the Public Infrastructure Construction
 2 Loan Revolving Fund:
 3 For the Purpose of Grants, Loans,
 4 Investments, and Administrative
 5 Expenses in Accordance with Article 8
 6 of the Build Illinois Act2,250,000

7 Section 50. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Commerce and Economic Opportunity:

10 ILLINOIS FILM OFFICE

11 Payable from Tourism Promotion Fund:
 12 For Administrative Expenses, Grants,
 13 and Contracts Associated with
 14 Advertising and Promotion, including
 15 prior year costs1,360,000

16 Section 55. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Commerce and Economic Opportunity:

19 OFFICE OF TRADE AND INVESTMENT

20 OPERATIONS

21 Payable from the International and Promotional Fund:
 22 For Grants, Contracts, Administrative
 23 Expenses, and Refunds Pursuant to

1 20 ILCS 605/605-25, including
 2 prior year costs1,000,000

3 Payable from the Tourism Promotion Fund:
 4 For Grants, Contracts, and Administrative
 5 Expenses associated with the Illinois Office
 6 of Trade and Investment, including
 7 prior year costs6,400,000

8 Section 60. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Commerce and Economic Opportunity:

11 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

12 GRANTS

13 Payable from Supplemental Low-Income Energy
 14 Assistance Fund:
 15 For Grants and Administrative Expenses
 16 Pursuant to Section 13 of the Energy
 17 Assistance Act of 1989, as Amended,
 18 including refunds and prior year costs165,000,000

19 Payable from Energy Administration Fund:
 20 For Grants, Contracts and Administrative
 21 Expenses associated with DCEO Weatherization
 22 Programs, including refunds and prior
 23 year costs25,000,000

24 Payable from Low Income Home Energy

1 Assistance Block Grant Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses associated with the Low Income Home
 4 Energy Assistance Act of 1981, including
 5 refunds and prior year costs330,000,000

6 Payable from the Community Services Block Grant Fund:
 7 For Administrative Expenses and Grants to
 8 Eligible Recipients as Defined in the
 9 Community Services Block Grant Act, including
 10 refunds and prior year costs60,000,000

11 Section 65. The following named amounts, or so much thereof
 12 as may be necessary, respectively are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF COMMUNITY DEVELOPMENT

15 Payable from the Agricultural Premium Fund:
 16 For the Ordinary and Contingent Expenses
 17 of the Rural Affairs Institute at
 18 Western Illinois University160,000

19 Payable from the Community Development/
 20 Small Cities Block Grant Fund:
 21 For Grants, Contracts and Administrative
 22 Expenses related to the Section 108
 23 Loan Guarantee Program, including refunds
 24 and prior year costs40,000,000

1 For Grants to Local Units of Government
2 or Other Eligible Recipients and for contracts
3 and administrative expenses, as Defined in
4 the Community Development Act of 1974, or by
5 U.S. HUD Notice approving Supplemental allocation
6 For the Illinois CDBG Program, including refunds
7 and prior year costs100,000,000

8 For Administrative and Grant Expenses Relating
9 to Training, Technical Assistance and
10 Administration of the Community Development
11 Assistance Programs, and for Grants to Local
12 Units of Government or Other Eligible
13 Recipients as Defined in the Community
14 Development Act of 1974, as amended,
15 for Illinois Cities with populations
16 under 50,000, including refunds,
17 and prior year costs120,000,000

18 Total \$260,000,000

19 Section 70. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Commerce and Economic Opportunity:

22 ILLINOIS ENERGY OFFICE

23 GRANTS

24 Payable from the Energy Efficiency Portfolio

1 Standards Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses associated with Energy Efficiency
 4 Programs, including refunds and
 5 prior year costs6,500,000

6 ARTICLE 122

7 Section 5. In addition to other amounts appropriated, the
 8 amount of \$37,495,400, or so much thereof as may be necessary,
 9 is appropriated from the General Revenue Fund to the Department
 10 of Natural Resources for operational expenses for the fiscal
 11 year ending June 30, 2018.

12 Section 10. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Natural Resources:

16 GENERAL OFFICE

17 Payable from the State Boating Act Fund:
 18 For Personal Services0
 19 For State Contributions to State
 20 Employees' Retirement System0
 21 For State Contributions to
 22 Social Security0

1	For Group Insurance	0
2	For Contractual Services	90,000
3	Payable from the State Parks Fund:	
4	For Contractual Services	90,000
5	Payable from the Wildlife and Fish Fund:	
6	For Personal Services	150,000
7	For State Contributions to State	
8	Employees' Retirement System	81,100
9	For State Contributions to	
10	Social Security	11,500
11	For Group Insurance	29,700
12	For Contractual Services	450,000
13	For Travel	5,000
14	For Equipment	1,000
15	Payable from Plugging and Restoration Fund:	
16	For Contractual Services	32,800
17	Payable from the Aggregate Operations	
18	Regulatory Fund:	
19	For Telecommunications	0
20	Payable from Underground Resources	
21	Conservation Enforcement Fund:	
22	For Contractual Services	0
23	For Ordinary and Contingent Expenses	133,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund:	

1	For Personal Services	0
2	For State Contributions to State	
3	Employees' Retirement System	0
4	For State Contributions to	
5	Social Security	0
6	For Group Insurance	0
7	For Contractual Services	54,000
8	Payable from Natural Areas Acquisition Fund:	
9	For Ordinary and Contingent Expenses	65,000
10	Payable from Park and Conservation Fund:	
11	For Contractual Services	1,061,600
12	For expenses of the Park and	
13	Conservation Program	2,200,000
14	Payable from Abandoned Mined Lands Reclamation	
15	Council Federal Trust Fund:	
16	For Personal Services	45,000
17	For State Contributions to State	
18	Employees' Retirement System	24,400
19	For State Contributions to	
20	Social Security	3,500
21	For Group Insurance	27,000
22	For Contractual Services	<u>72,000</u>
23	Total	\$4,626,600

24 Section 11. The sum of \$398,000, or so much thereof as may

1 be necessary, is appropriated from the Abandoned Mined Lands
 2 Reclamation Council Federal Trust Fund to the Department of
 3 Natural Resources for ordinary and contingent expenses for the
 4 support of the Abandoned Mined Lands program.

5 Section 12. The sum of \$529,000, or so much thereof as may
 6 be necessary, is appropriated from the Federal Surface Mining
 7 Control and Reclamation Fund to the Department of Natural
 8 Resources for ordinary and contingent expenses for the support
 9 of the Land Reclamation program.

10 Section 15. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF REALTY AND CAPITAL PLANNING

15 Payable from the State Boating Act Fund:

- 16 For Personal Services0
- 17 For State Contributions to State
- 18 Employees' Retirement System0
- 19 For State Contributions to
- 20 Social Security0
- 21 For Group Insurance0
- 22 For expenses of the Heavy Equipment

1	Dredging Crew.....	497,300
2	For expenses of the Office of Realty and	
3	Capital Planning.....	263,700
4	Payable from the State Parks Fund:	
5	For Commodities	8,100
6	For Equipment	26,100
7	For expenses of the Office of Realty and	
8	Capital Planning.....	200,000
9	Payable from Wildlife and Fish Fund:	
10	For Personal Services	198,000
11	For State Contributions to State	
12	Employees' Retirement System	103,000
13	For State Contributions to	
14	Social Security.....	15,200
15	For Group Insurance	48,000
16	For Travel	2,300
17	For Equipment	15,000
18	For expenses of the Heavy Equipment	
19	Dredging Crew.....	195,500
20	For expenses of the Office of Realty and	
21	Capital Planning.....	75,000
22	Payable from the Natural Areas Acquisition Fund:	
23	For expenses of Natural Areas Execution	207,800
24	Payable from Open Space Lands Acquisition	
25	and Development Fund:	

1	For expenses of the OSLAD Program:	944,900
2	Payable from the Partners for	
3	Conservation Fund:	
4	For expenses of the Partners for Conservation	
5	Program	1,771,900
6	Payable from the Illinois Wildlife	
7	Preservation Fund:	
8	For operation of Consultation Program	500,000
9	Payable from Park and Conservation Fund:	
10	For the Office of Realty and	
11	Capital Planning	5,027,000
12	For expenses of the Bikeways Program	<u>756,100</u>
13	Total	\$10,854,900

14 Section 20. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF STRATEGIC SERVICES

19	Payable from State Boating Act Fund:	
20	For Contractual Services	196,000
21	For Contractual Services for Postage	
22	Expenses for DNR Headquarters	35,000
23	For Commodities	120,000
24	For Printing	210,000

1	For Electronic Data Processing	150,000
2	For Operation of Auto Equipment	4,800
3	For expenses associated with	
4	Watercraft Titling	450,000
5	For Refunds	15,000
6	Payable from the State Parks Fund:	
7	For Electronic Data Processing	40,000
8	For the implementation of the	
9	Camping/Lodging Reservation System	200,000
10	For Public Events and Promotions	47,100
11	For operation and maintenance of	
12	new sites and facilities, including Sparta	50,000
13	Payable from the Wildlife and Fish Fund:	
14	For Personal Services	100,000
15	For State Contributions to State	
16	Employees' Retirement System	54,100
17	For State Contributions to	
18	Social Security	7,700
19	For Group Insurance	24,000
20	For Contractual Services	750,000
21	For Contractual Services for	
22	Postage Expenses for DNR Headquarters	35,000
23	For Travel	20,000
24	For Commodities	170,000
25	For Printing	170,000

1 For Equipment57,000

2 For Electronic Data Processing940,000

3 For Operation of Auto Equipment26,900

4 For expenses incurred for the

5 implementation, education and

6 maintenance of the Point of Sale System3,000,000

7 For the transfer of check-off dollars to the

8 Illinois Conservation Foundation0

9 For Educational Publications Services and

10 Expenses20,000

11 For expenses associated with the State Fair15,500

12 For Public Events and Promotions2,000

13 For expenses associated with the

14 Sportsmen Against Hunger Program50,000

15 For Refunds600,000

16 Payable from Aggregate Operations

17 Regulatory Fund:

18 For Commodities2,300

19 Payable from Natural Areas Acquisition Fund:

20 For Electronic Data Processing50,000

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund:

23 For Contractual Services5,400

24 For Contractual Services for

25 Postage Expenses for DNR Headquarters25,000

1	For Commodities	1,000
2	For Electronic Data Processing	175,000
3	Payable from Illinois Forestry Development Fund:	
4	For Electronic Data Processing	25,000
5	For expenses associated with the State Fair	0
6	Payable from Park and Conservation Fund:	
7	For Ordinary and Contingent Expenses	2,684,000
8	For expenses associated with the State Fair	76,700
9	Payable from Abandoned Mined Lands Reclamation	
10	Council Federal Trust Fund:	
11	For Contractual Services	3,000
12	For Contractual Services for	
13	Postage Expenses for DNR Headquarters	25,000
14	For Commodities	1,000
15	For Electronic Data Processing	<u>175,000</u>
16	Total	\$10,808,500

17 Section 25. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Natural Resources:

21 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

22 Payable from the State Parks Fund:
 23 For the ordinary and contingent
 24 expenses of the World Shooting and

1	Recreational Complex	1,308,200
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex, of which	
5	no expenditures shall be authorized	
6	from the appropriation until revenues	
7	from sponsorships or donations sufficient	
8	to offset such expenditures have been	
9	collected and deposited into the	
10	State Parks Fund	350,000
11	For the Sparta Imprest Account	75,000
12	Payable from the Wildlife and Fish Fund:	
13	For the ordinary and contingent	
14	expenses of the World Shooting and	
15	Recreational Complex	<u>1,475,200</u>
16	Total	\$3,208,400

17 Section 30. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

22	Payable from the General Revenue Fund:	
23	For expenses of the Office of Grant	
24	Management and Assistance	285,000

1	Payable from the State Boating Act Fund:	
2	For expenses of the Office of Grant	
3	Management and Assistance	190,000
4	Payable from Wildlife and Fish Fund:	
5	For expenses of the Office of Grant	
6	Management and Assistance	1,170,000
7	Payable from Open Space Lands Acquisition	
8	and Development Fund:	
9	For expenses of the Office of Grant	
10	Management and Assistance	1,000,000
11	Payable from DNR Federal Projects Fund:	
12	For expenses of the Office of Grant	
13	Management and Assistance	<u>80,000</u>
14	Total	\$2,740,000

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF RESOURCE CONSERVATION

20	Payable from Wildlife and Fish Fund:	
21	For Personal Services	10,500,000
22	For State Contributions to State	
23	Employees' Retirement System	5,671,400
24	For State Contributions to	

1	Social Security	803,300
2	For Group Insurance	3,600,000
3	For Contractual Services	2,292,400
4	For Travel	91,900
5	For Commodities	1,443,800
6	For Printing	211,100
7	For Equipment	284,200
8	For Telecommunications	121,800
9	For Operation of Auto Equipment	319,700
10	For Ordinary and Contingent Expenses	
11	of The Chronic Wasting Disease Program	
12	and other wildlife containment programs,	
13	the surveillance and control of feral	
14	livestock populations, and managing large	
15	carnivore occurrences	1,700,000
16	For an Urban Fishing Program in	
17	conjunction with the Chicago Park	
18	District to provide fishing and resource	
19	management at the park district lagoons	285,000
20	For workshops, training and other	
21	activities to improve the administration	
22	of fish and wildlife federal aid	
23	programs from federal aid administrative	
24	grants received for such purposes	10,000
25	Payable from Salmon Fund:	

1	For Personal Services	209,000
2	For State Contributions to State	
3	Employees' Retirement System	112,900
4	For State Contributions to	
5	Social Security	16,100
6	For Group Insurance	50,000
7	Payable from the Illinois Fisheries Management Fund:	
8	For operational expenses related to the	
9	Division of Fisheries	2,200,000
10	Payable from Natural Areas Acquisition Fund:	
11	For Personal Services	1,650,000
12	For State Contributions to State	
13	Employees' Retirement System	891,300
14	For State Contributions to	
15	Social Security	126,300
16	For Group Insurance	555,000
17	For Contractual Services	190,700
18	For Travel	27,900
19	For Commodities	43,800
20	For Printing	11,800
21	For Equipment	86,300
22	For Telecommunications	38,100
23	For Operation of Auto Equipment	70,200
24	For expenses of the Natural Areas	
25	Stewardship Program	2,200,100

1	For Expenses Related to the Endangered	
2	Species Protection Board	0
3	For Administration of the "Illinois	
4	Natural Areas Preservation Act"	2,798,400
5	Payable from Partners for Conservation Fund:	
6	For ordinary and contingent expenses	
7	of operating the Partners for	
8	Conservation Program	2,010,000
9	Payable from Illinois Forestry Development Fund:	
10	For ordinary and contingent expenses	
11	of the Urban Forestry Program	4,800,000
12	For payment of timber buyers' bond forfeitures	140,200
13	For payment of the expenses of	
14	the Illinois Forestry Development Council	118,500
15	Payable from the State Migratory	
16	Waterfowl Stamp Fund:	
17	For Stamp Fund Operations	350,000
18	Payable from the Park and Conservation Fund:	
19	For all expenses related to Department	
20	youth employment programs	<u>0</u>
21	Total	\$46,031,200

22 Section 40. The sum of \$250,000, or so much thereof as may
 23 be necessary, is appropriated from the Wildlife and Fish Fund
 24 to the Department of Natural Resources for the non-federal cost

1 share of a Conservation Reserve Enhancement Program to
2 establish long-term contracts and permanent conservation
3 easements in the Illinois River Basin; to fund cost share
4 assistance to landowners to encourage approved conservation
5 practices in environmentally sensitive and highly erodible
6 areas of the Illinois River Basin; and to fund the monitoring
7 of long-term improvements of these conservation practices as
8 required in the Memorandum of Agreement between the State of
9 Illinois and the United States Department of Agriculture.

10 Section 41. The sum of \$15,000,000, or so much thereof as
11 may be necessary, is appropriated from the Wildlife and Fish
12 Fund to the Department of Natural Resources for (i)
13 reallocation of Wildlife and Fish grant reimbursements, (ii)
14 wildlife conservation and restoration plans and programs from
15 federal and/or state funds provided for such purposes or (iii)
16 both purposes.

17 Section 42. The sum of \$1,500,000, or so much thereof as
18 may be necessary, is appropriated from the Wildlife and Fish
19 Fund to the Department of Natural Resources for expenses of
20 subgrantee payments.

21 Section 45. The sum of \$650,000, or so much thereof may
22 be necessary, is appropriated to the Department of Natural

1 Resources from the Partners for Conservation Fund for expenses
 2 associated with Partners for Conservation Program to Implement
 3 Ecosystem-Based Management for Illinois' Natural Resources.

4 Section 46. The sum of \$25,000, or so much thereof as may
 5 be necessary, is appropriated from the Roadside Monarch Habitat
 6 Fund to the Department of Natural Resources for ordinary and
 7 contingent expenses related to the development, enhancement and
 8 restoration of Monarch butterfly and other pollinator habitat.

9 OFFICE OF COASTAL MANAGEMENT

10 Section 50. The sum of \$700,000, or so much thereof may be
 11 necessary, is appropriated to the Department of Natural
 12 Resources from the DNR Federal Projects Fund for expenses
 13 related to the Coastal Management Program.

14 Section 55. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF LAW ENFORCEMENT

19 Payable from the General Revenue Fund:

20 For Alcohol Enforcement0

21 Payable from State Boating Act Fund:

22 For Personal Services1,356,600

1	For State Contributions to State	
2	Employees' Retirement System	702,300
3	For State Contributions to	
4	Social Security	99,500
5	For Group Insurance	408,000
6	For Contractual Services	398,000
7	For Travel	63,700
8	For Commodities	198,500
9	For Equipment	170,700
10	For Telecommunications	186,300
11	For Operation of Auto Equipment	337,100
12	For Expenses of DUI/OUI Equipment	20,000
13	For Operational Expenses of the Snowmobile	
14	Program	35,000
15	Payable from State Parks Fund:	
16	For Personal Services	710,000
17	For State Contributions to State	
18	Employees' Retirement System	383,500
19	For State Contributions to	
20	Social Security	55,000
21	For Group Insurance	265,000
22	For Equipment	85,600
23	Payable from Wildlife and Fish Fund:	
24	For Personal Services	4,807,400
25	For State Contributions to State	

1	Employees' Retirement System	2,596,700
2	For State Contributions to	
3	Social Security	367,800
4	For Group Insurance	1,320,000
5	For Contractual Services	672,200
6	For Travel	53,100
7	For Commodities	135,600
8	For Printing	57,000
9	For Equipment	125,500
10	For Telecommunications	255,100
11	For Operation of Auto Equipment	166,600
12	Payable from Conservation Police Operations	
13	Assistance Fund:	
14	For expenses associated with the	
15	Conservation Police Officers	1,250,000
16	Payable from the Drug Traffic	
17	Prevention Fund:	
18	For use in enforcing laws regulating	
19	controlled substances and cannabis	
20	on Department of Natural Resources	
21	regulated lands and waterways to the	
22	extent funds are received by the	
23	Department	<u>25,000</u>
24	Total	\$17,306,800

1 Section 56. The sum of \$20,000, or so much thereof as may
 2 be necessary, is appropriated from the State Boating Act Fund
 3 to the Department of Natural Resources for expenses of Alcohol
 4 Enforcement.

5 Section 60. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF LAND MANAGEMENT AND EDUCATION

10 Payable from State Boating Act Fund:

11	For Personal Services	3,398,300
12	For State Contributions to State	
13	Employees' Retirement System	1,835,600
14	For State Contributions to	
15	Social Security	260,100
16	For Group Insurance	1,195,100
17	For Contractual Services	700,000
18	For Travel	0
19	For Commodities	175,000
20	For Snowmobile Programs	53,000

21 Payable from State Parks Fund:

22	For Personal Services	3,781,000
23	For State Contributions to State	
24	Employees' Retirement System	2,042,300

1	For State Contributions to	
2	Social Security	289,300
3	For Group Insurance	1,332,400
4	For Contractual Services	2,200,000
5	For Travel	38,000
6	For Commodities	525,000
7	For Equipment	200,000
8	For Telecommunications	345,000
9	For Operation of Auto Equipment	510,000
10	For expenses related to the	
11	Illinois-Michigan Canal	120,000
12	For operations and maintenance from	
13	revenues derived from the sale of	
14	surplus crops and timber harvest	1,100,000
15	Payable from the State Parks Fund:	
16	For Refunds	35,000
17	Payable from the Wildlife and Fish Fund:	
18	For Personal Services	1,000,000
19	For State Contributions to State	
20	Employees' Retirement System	540,200
21	For State Contributions to	
22	Social Security	76,500
23	For Group Insurance	275,000
24	For Contractual Services	1,375,000
25	For Travel	8,000

1	For Commodities	600,000
2	For Equipment	200,000
3	For Telecommunications	35,000
4	For Operation of Auto Equipment	225,000
5	For Union County and Horseshoe	
6	Lake Conservation Areas,	
7	Farming and Wildlife operations	450,000
8	For operations and maintenance from	
9	revenues derived from the sale of	
10	surplus crops and timber harvest	3,600,000
11	Payable from Wildlife Prairie Park Fund:	
12	Grant to Wildlife Prairie Park for the	
13	Park's Operations and Improvements	70,000
14	Payable from Illinois and Michigan Canal Fund:	
15	For expenses related to the	
16	Illinois-Michigan Canal	30,000
17	Payable from the Partners for Conservation Fund:	
18	For expenses of the Partners for	
19	Conservation Program	106,500
20	Payable from Park and Conservation Fund:	
21	For expenses of the Park and Conservation	
22	Program	19,000,000
23	For expenses of the Bikeways program	1,700,000
24	For the expenses related to FEMA	
25	Grants to the extent that such funds	

1	are available to the Department	500,000
2	For expenses of the Park and Conservation	
3	Program	9,500,000
4	Payable from the Adeline Jay Geo-Karis	
5	Illinois Beach Marina Fund:	
6	For operating expenses of the	
7	North Point Marina at Winthrop Harbor	50,000
8	For Refunds	25,000
9	Payable from the Natural Resources	
10	Restoration Trust Fund:	
11	For Natural Resources Trustee Program	<u>1,000,000</u>
12	Total	\$60,501,300

13 Section 61. The sum of \$3,000,000, or so much thereof as
 14 may be necessary, is appropriated from the State Parks Fund to
 15 the Department of Natural Resources for the costs associated
 16 with historic preservation and site management including, but
 17 not limited to, operational expenses, grants, awards,
 18 maintenance, repairs, permanent improvements, and special
 19 events.

20 Section 62. The sum of \$4,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Parks and
 22 Conservation Fund to the Department of Natural Resources for
 23 the costs associated with historic preservation and site

1 management including, but not limited to, operational expenses,
2 grants, awards, maintenance, repairs, permanent improvements,
3 and special events.

4 Section 63. The sum of \$4,000,000, or so much thereof as
5 may be necessary, is appropriated from the Tourism Promotion
6 Fund to the Department of Natural Resources for the costs
7 associated with historic preservation and site management
8 including, but not limited to, operational expenses, grants,
9 awards, maintenance, repairs, permanent improvements, and
10 special events.

11 Section 64. The sum of \$150,000, or so much thereof as may
12 be necessary, is appropriated from the Historic Property
13 Administrative Fund to the Department of Natural Resources for
14 administrative expenses associated with the Historic Tax Credit
15 Program.

16 Section 65. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Historic
18 Sites Fund to the Department of Natural Resources for the costs
19 associated with historic preservation and site management
20 including, but not limited to, operational expenses, grants,
21 awards, maintenance, repairs, permanent improvements, and
22 special events.

1 Section 66. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF MINES AND MINERALS

6 Payable from the Explosives Regulatory Fund:

7 For expenses associated with Explosive
 8 Regulation232,000

9 Payable from the Aggregate Operations

10 Regulatory Fund:

11 For expenses associated with Aggregate
 12 Mining Regulation350,000

13 Payable from the Coal Mining Regulatory Fund:

14 For the purpose of coordinating
 15 training and education programs
 16 for miners and laboratory analysis
 17 and testing of coal samples and mine
 18 atmospheres75,000

19 For expenses associated with Surface

20 Coal Mining Regulation110,000

21 For operation of the Mining Safety Program20,000

22 Payable from the Federal Surface Mining Control

23 and Reclamation Fund:

24 For Personal Services1,325,000

1	For State Contributions to State	
2	Employees' Retirement System	715,700
3	For State Contributions to	
4	Social Security	101,400
5	For Group Insurance	450,000
6	For Contractual Services	400,000
7	For expenses associated with litigation	
8	of Mining Regulatory actions	0
9	For Travel	16,000
10	For Commodities	2,000
11	For Printing	1,000
12	For Equipment	30,000
13	For Electronic Data Processing	50,000
14	For Telecommunications	30,000
15	For Operation of Auto Equipment	40,000
16	For the purpose of coordinating	
17	training and education programs for	
18	miners and laboratory analysis and	
19	testing of coal samples and mine	
20	atmospheres	250,000
21	For Small Operators' Assistance Program	0
22	Payable from the Land Reclamation Fund:	
23	For the purpose of reclaiming surface	
24	mined lands, with respect to which	
25	a bond has been forfeited	4,000,000

1	Payable from Coal Technology Development Assistance Fund:	
2	For expenses of Coal Mining Regulation	3,000,000
3	Payable from the Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund:	
5	For Personal Services	2,525,000
6	For State Contributions to State	
7	Employees' Retirement System	1,363,900
8	For State Contributions to	
9	Social Security	206,000
10	For Group Insurance	725,000
11	For Contractual Services	278,200
12	For Travel	30,700
13	For Commodities	25,800
14	For Printing	1,000
15	For Equipment	81,300
16	For Electronic Data Processing	146,400
17	For Telecommunications	45,000
18	For Operation of Auto Equipment	75,000
19	For expenses associated with	
20	Environmental Mitigation Projects,	
21	Studies, Research, and Administrative	
22	Support	<u>2,000,000</u>
23	Total	\$18,701,400

24 Section 69. The sum of \$340,000, or so much thereof as may

1 be necessary, is appropriated from the Federal Surface Mining
 2 Control and Reclamation Fund to the Department of Natural
 3 Resources for ordinary and contingent expenses for the support
 4 of the Land Reclamation program.

5 Section 70. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from the Mines and Minerals Underground

11 Injection Control Fund:

12 For Personal Services0
 13 For State Contributions to State
 14 Employees' Retirement System0
 15 For State Contributions to
 16 Social Security0
 17 For Group Insurance0
 18 For Travel0
 19 For Equipment0
 20 For Expenses of Oil and Gas Regulation345,000

21 Payable from Plugging and Restoration Fund:

22 For Personal Services520,000
 23 For State Contributions to State
 24 Employees' Retirement System280,900

1	For State Contributions to	
2	Social Security	40,000
3	For Group Insurance	185,000
4	For Contractual Services	10,000
5	For Travel	2,000
6	For Commodities	2,500
7	For Equipment	5,000
8	For Electronic Data Processing	6,000
9	For Telecommunications	10,000
10	For Operation of Auto Equipment	20,000
11	For Plugging & Restoration Projects	750,000
12	For Refunds	25,000
13	Payable from the Oil and Gas Resource	
14	Management Fund:	
15	For expenses associated with the operations	
16	Of the Office of Oil and Gas	500,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Personal Services	398,000
20	For State Contributions to State	
21	Employees' Retirement System	215,000
22	For State Contributions to	
23	Social Security	30,500
24	For Group Insurance	180,000
25	For Contractual Services	152,500

1	For Travel	7,000
2	For Commodities	7,500
3	For Printing	2,000
4	For Equipment	20,000
5	For Electronic Data Processing	5,000
6	For Telecommunications	28,000
7	For Operation of Auto Equipment	78,000
8	For Interest Penalty Escrow	500
9	For Refunds	<u>500,000</u>
10	Total	\$4,325,400

11 Section 75. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated to meet the ordinary and contingent
 14 expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 Payable from the State Boating Act Fund:

17	For Personal Services	405,700
18	For State Contributions to State	
19	Employees' Retirement System	219,200
20	For State Contributions to	
21	Social Security	31,000
22	For Group Insurance	156,700
23	For Contractual Services	1,100,000
24	For Travel	70,000

1	For Commodities	26,800
2	For Equipment	30,000
3	For Telecommunications	45,000
4	For Operation of Auto Equipment	38,000
5	For expenses of the Boat Grant Match	130,000
6	For payment to the Corps for	
7	operation and maintenance	0
8	For Repairs and Modifications to Facilities	53,900
9	Payable from the Wildlife and Fish Fund:	
10	For payment of the Department's	
11	share of operation and maintenance	
12	of statewide stream gauging network,	
13	water data storage and retrieval	
14	system, in cooperation with the U.S.	
15	Geological Survey	375,000
16	Payable from the Capital Development Fund:	
17	For Personal Services	700,000
18	For State Contributions to State	
19	Employees' Retirement System	378,100
20	For State Contributions to Social Security	53,600
21	For Group Insurance	168,000
22	Payable from the National Flood Insurance	
23	Program Fund:	
24	For execution of state assistance	
25	programs to improve the administration	

1	of the National Flood Insurance	
2	Program (NFIP) and National Dam	
3	Safety Program as approved by	
4	the Federal Emergency Management Agency	
5	(82 Stat. 572)	650,000
6	Payable from the DNR Federal Projects Fund:	
7	For expenses of Water Resources Planning,	
8	Resource Management Programs and	
9	Project Implementation	100,000
10	For FEMA Mapping Grant	<u>0</u>
11	Total	\$4,731,000

12 Section 80. The sum of \$997,500, or so much thereof as may
 13 be necessary, is appropriated from the General Revenue Fund to
 14 the Department of Natural Resources for expenditure by the
 15 Office of Water Resources for the objects, uses, and purposes
 16 specified, including grants for such purposes and electronic
 17 data processing expenses.

18 Section 90. The sum of \$100,000, or so much thereof as may
 19 be necessary, is appropriated from the Illinois State Museum
 20 Fund to the Department of Natural Resources for ordinary and
 21 contingent expenses of the Illinois State Museum.

1 Section 10. The sum of \$3,192,439, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from an appropriation heretofore made in
4 Article 83, Section 50 and Article 84, Section 10 of Public Act
5 99-0524, is reappropriated to the Department of Natural
6 Resources from the DNR Federal Projects Fund for expenses
7 related to the Coastal Management Program.

8 Section 15. The sum of \$71,576, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2017, from a reappropriation heretofore made in
11 Article 84, Section 15 of Public Act 99-0524, is reappropriated
12 to the Department of Natural Resources from the DNR Federal
13 Projects Fund for expenses related to the Coastal Management
14 Program.

15 Section 20. The sum of \$3,623,278, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from a reappropriation heretofore made in
18 Article 84, Section 20 of Public Act 99-0524, is reappropriated
19 to the Department of Natural Resources from the DNR Federal
20 Projects Fund for expenses related to the
21 Great Lakes Initiative.

1 Section 21. The sum of \$215,000, or so much thereof as may
2 be necessary and as remains unexpended at the close of business
3 on June 30, 2017, from a new appropriation heretofore made for
4 such purpose in a Public Act of the 99th General Assembly and
5 from a reappropriation heretofore made for such purpose in a
6 Public Act of the 99th General Assembly which reappropriated
7 in Article 86, Section 10 of Public Act 99-0524, is
8 reappropriated from the Wildlife and Fish Fund to the
9 Department of Natural Resources for the non-federal cost share
10 of a Conservation Reserve Enhancement Program to establish
11 long-term contracts and permanent conservation easements in the
12 Illinois River Basin; to fund cost share assistance to
13 landowners to encourage approved conservation practices in
14 environmentally sensitive and highly erodible areas of the
15 Illinois River Basin; and to fund the monitoring of long-term
16 improvements of these conservation practices as required in the
17 Memorandum of Agreement between the State of Illinois and the
18 United States Department of Agriculture.

19 Section 22. The sum of \$294,774, or so much thereof as may
20 be necessary and remains unexpended at the close of business
21 on June 30, 2017, from appropriations heretofore made in
22 Article 83, Section 45 of Public Act 99-0524, is reappropriated
23 from the Wildlife and Fish Fund to the Department of Natural
24 Resources for ordinary and contingent expenses of Resource

1 Conservation.

2 Section 25. The sum of \$3,605,018, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2017, from an appropriation heretofore
5 made in Article 83 Section 10 and Article 86, Section 1 of
6 Public Act 99-0524, is reappropriated to the Department of
7 Natural Resources from the Park and Conservation Fund for
8 expenses of the Park and Conservation Program.

9 Section 26. The sum of \$8,718,541, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2017, from an appropriation heretofore
12 made in Article 83, Section 25 of Public Act 99-0524, is
13 reappropriated to the Department of Natural Resources from the
14 Park and Conservation Fund for expenses of the Park and
15 Conservation Program.

16 Section 30. The sum of \$1,662,390, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2017, from an appropriation heretofore
19 made in Article 83 Section 45 and Article 86, Section 15 of
20 Public Act 99-0524, is reappropriated to the Department of
21 Natural Resources from the Partners for Conservation Fund for
22 expenses associated with the Partners for Conservation Program

1 to Implement Ecosystem-Based Management for Illinois' Natural
2 Resources.

3 Section 35. The sum of \$3,959,349, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from an appropriation heretofore made in
6 Article 83 Section 35 and Article 86, Section 20 of Public Act
7 99-0524, is reappropriated to the Department of Natural
8 Resources from the Illinois Forestry Development Fund for
9 ordinary and contingent expenses of the Urban Forestry Program.

10 Section 40. The sum of \$3,280,361, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from an appropriation heretofore made in
13 Article 83 Section 60 and Article 86, Section 25 of Public Act
14 99-0524, is reappropriated to the Department of Natural
15 Resources from the State Parks Fund for operations and
16 maintenance.

17 Section 45. The sum of \$6,368,167, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from an appropriation heretofore made in
20 Article 83 Section 60 and Article 86, Section 5 of Public Act
21 99-0524, is reappropriated to the Department of Natural
22 Resources from the Wildlife and Fish Fund for operations and

1 maintenance.

2 Section 50. The sum of \$306,110, or so much thereof as may
3 be necessary and remains unexpended at the close of business
4 on June 30, 2017, from an appropriation heretofore made in
5 Article 83, Section 35 of Public Act 99-0524, is reappropriated
6 to the Department of Natural Resources from the State Migratory
7 Waterfowl Stamp Fund for Stamp Fund Operations.

8 ARTICLE 124

9 Section 1. The sum of \$1,800,000, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, from a new appropriation heretofore made in
12 Article 47, Section 10 of this Act, is reappropriated to the
13 Department of Natural Resources for expenditure by the Office
14 of Water Resources from the Flood Control Land Lease Fund for
15 disbursement of monies received pursuant to Act of Congress
16 dated September 3, 1954 (68 Statutes 1266, same as appears in
17 Section 701c-3, Title 33, United States Code Annotated),
18 provided such disbursement shall be in compliance with 15 ILCS
19 515/1 Illinois Compiled Statutes.

20 Section 5. The sum of \$66,763, or so much thereof as may
21 be necessary and remains unexpended at the close of business

1 on June 30, 2017, from a new appropriation heretofore made in
2 Article 47, Section 15 of this Act, is reappropriated from the
3 Wildlife and Fish Fund to the Department of Natural Resources
4 for wildlife conservation and restoration plans and programs
5 from federal and/or state funds provided for such purposes.

6 Section 10. The sum of \$1,545,949, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from a new appropriation heretofore made in
9 Article 47, Section 20 of this Act, is reappropriated from the
10 Wildlife and Fish Fund to the Department of Natural Resources
11 for expenses of subgrantee payments.

12 Section 15. The sum of \$11,746,068, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2017, from a new appropriation heretofore made in
15 Article 47, Section 25 of this Act, is reappropriated from the
16 Wildlife and Fish Fund to the Department of Natural Resources
17 for (i) reallocation of Wildlife and Fish grant reimbursements,
18 (ii) wildlife conservation and restoration plans and programs
19 from federal and/or state funds provided for such purposes or
20 (iii) both purposes.

21 Section 20. The sum of \$2,758,907, or so much thereof as may
22 be necessary and remains unexpended at the close of business

1 on June 30, 2017, from a new appropriation heretofore made in
 2 Article 47, Section 30 of this Act, is reappropriated from the
 3 Wildlife and Fish Fund to the Department of Natural Resources
 4 for expenses of subgrantee payments.

5 ARTICLE 125

6 Section 1. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated from the General Revenue
 9 Fund to meet the ordinary and contingent expenses of the
 10 following divisions of the Department of Juvenile Justice for
 11 the fiscal year ending June 30, 2018:

12 FOR OPERATIONS

13 GENERAL OFFICE

14	For Personal Services	2,784,700
15	For State Contributions to	
16	Social Security	213,100
17	For Contractual Services	1,265,700
18	For Travel	22,500
19	For Commodities	14,300
20	For Printing	1,900
21	For Equipment	3,400
22	For Electronic Data Processing	2,720,500
23	For Telecommunications Services	472,100

1	For Operation of Auto Equipment	15,000
2	For Tort Claims	<u>720,000</u>
3	Total	\$8,233,200

4 SCHOOL DISTRICT

5	For Personal Services	7,620,000
6	For State Contributions to Teachers'	
7	Retirement System	600
8	For State Contributions to Social Security	583,100
9	For Contractual Services	1,187,500
10	For Travel	3,300
11	For Commodities	14,800
12	For Printing	2,900
13	For Equipment	9,500
14	For Telecommunications Services	5,300
15	For Operation of Auto Equipment	<u>1,000</u>
16	Total	\$9,428,000

17 AFTERCARE SERVICES

18	For Personal Services	4,921,000
19	For State Contributions to	
20	Social Security	376,500
21	For Contractual Services	8,330,500
22	For Travel	28,500
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	3,300
25	For Commodities	9,500

1	For Printing	6,700
2	For Equipment	20,100
3	For Telecommunications Services	237,500
4	For Operation of Auto Equipment	<u>116,800</u>
5	Total	\$14,050,400

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Juvenile Justice from the General Revenue Fund:

9 ILLINOIS YOUTH CENTER - CHICAGO

10	For Personal Services	7,878,400
11	For Student, Member and Inmate	
12	Compensation	4,800
13	For State Contributions to	
14	Social Security	602,800
15	For Contractual Services	3,135,000
16	For Travel	3,800
17	For Commodities	266,000
18	For Printing	5,700
19	For Equipment	14,300
20	For Telecommunications Services	28,500
21	For Operation of Auto Equipment	<u>9,500</u>
22	Total	\$11,948,800

23 ILLINOIS YOUTH CENTER - HARRISBURG

24	For Personal Services	16,688,000
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1	For Student, Member and Inmate	
2	Compensation	30,400
3	For State Contributions to	
4	Social Security	1,276,800
5	For Contractual Services	3,112,300
6	For Travel	17,100
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth	3,800
9	For Commodities	669,800
10	For Printing	11,300
11	For Equipment	47,800
12	For Telecommunications Services	52,300
13	For Operation of Auto Equipment	<u>32,300</u>
14	Total	\$21,941,900

ILLINOIS YOUTH CENTER - PERE MARQUETTE

15		
16	For Personal Services	4,798,900
17	For Student, Member and Inmate	
18	Compensation	19,900
19	For State Contributions to	
20	Social Security	367,200
21	For Contractual Services	812,500
22	For Travel	12,400
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	200
25	For Commodities	161,500

1	For Printing	5,300
2	For Equipment	19,000
3	For Telecommunications Services	28,500
4	For Operation of Auto Equipment	<u>14,300</u>
5	Total	\$6,239,700

6 ILLINOIS YOUTH CENTER - ST. CHARLES

7	For Personal Services	19,202,300
8	For Student, Member and Inmate	
9	Compensation	25,400
10	For State Contributions to	
11	Social Security	1,469,000
12	For Contractual Services	5,463,300
13	For Travel	9,000
14	For Commodities	671,500
15	For Printing	19,000
16	For Equipment	47,400
17	For Telecommunications Services	71,300
18	For Operation of Auto Equipment	<u>51,800</u>
19	Total	\$27,030,000

20 ILLINOIS YOUTH CENTER - WARRENVILLE

21	For Personal Services	7,909,600
22	For Student, Member and Inmate	
23	Compensation	4,400
24	For State Contributions to	
25	Social Security	605,200

1	For Contractual Services	1,802,200
2	For Travel	4,800
3	For Commodities	147,300
4	For Printing	2,900
5	For Equipment	19,000
6	For Telecommunications Services	63,700
7	For Operation of Auto Equipment	<u>7,600</u>
8	Total	\$10,566,700

9 STATEWIDE SERVICES AND GRANTS

10 Section 10. The following named amounts, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Juvenile Justice for the objects and purposes hereinafter
13 named:

14 Payable from the General Revenue Fund:

15	For Repairs, Maintenance and	
16	Other Capital Improvements	475,000
17	For Sheriffs' Fees for Conveying Juveniles	5,700

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	3,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>5,000,000</u>
8	Total	\$13,480,700

9 Section 15. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Section 10 for
11 repairs and maintenance, roof repairs and/or replacements and
12 miscellaneous capital improvements at the Department's various
13 institutions are to include construction, reconstruction,
14 improvements, repairs and installation of capital facilities,
15 costs of planning, supplies, materials and all other expenses
16 required for roof and other types of repairs and maintenance,
17 capital improvements, and purchase of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements from
20 appropriations made in Section 10 of this Article until after
21 the purpose and amounts have been approved in writing by the
22 Governor.

1	Social Security	1,503,500
2	For Contractual Services	14,250,600
3	For Travel	194,800
4	For Commodities	546,300
5	For Printing	33,300
6	For Equipment	38,000
7	For Electronic Data Processing	24,000,000
8	For Telecommunications Services	1,534,100
9	For Operation of Auto Equipment	204,300
10	For Tort Claims	<u>475,000</u>
11	Total	\$62,433,100

12 STATEWIDE SERVICES AND GRANTS

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Corrections for the objects and purposes hereinafter named:

16 Payable from the General Revenue Fund:

17	For Sheriffs' Fees for Conveying Prisoners	311,000
18	For the State's share of Assistant State's	
19	Attorney's salaries - reimbursement	
20	to counties pursuant to Chapter 53 of	
21	the Illinois Revised Statutes	213,800
22	For Repairs, Maintenance and Other	
23	Capital Improvements	<u>4,940,000</u>
24	Total	\$5,464,800

1	Payable from Department of Corrections	
2	Reimbursement and Education Fund:	
3	For payment of expenses associated	
4	with School District Programs	5,000,000
5	For payment of expenses associated	
6	with federal programs, including,	
7	but not limited to, construction of	
8	additional beds, treatment programs,	
9	and juvenile supervision	5,000,000
10	For payment of expenses associated	
11	with miscellaneous programs, including,	
12	but not limited to, medical costs, food expenditures	
13	and various construction costs	<u>37,000,000</u>
14	Total	\$47,000,000

15 Section 10. The amounts appropriated for repairs and
16 maintenance, and other capital improvements in Sections 5 and
17 50 for repairs and maintenance, roof repairs and/or
18 replacements, and miscellaneous capital improvements at the
19 Department's various institutions are to include construction,
20 reconstruction, improvements, repairs and installation of
21 capital facilities, costs of planning, supplies, materials and
22 all other expenses required for roof and other types of repairs
23 and maintenance, capital improvements, and purchase of land.

24 No contract shall be entered into or obligation incurred

1 for repairs and maintenance and other capital improvements from
2 appropriations made in Sections 5 and 50 of this Article until
3 after the purposes and amounts have been approved in writing
4 by the Governor.

5 Section 15. The amount of \$10,450,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Corrections from the General Revenue Fund for expenses related
8 to statewide hospitalization services.

9 Section 20. The amount of \$37,625,800, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Corrections from the General Revenue Fund for expenses related
12 to Joliet Treatment Center.

13 Section 25. The amount of \$14,576,500, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Corrections from the General Revenue Fund for expenses related
16 to Elgin Mental Health Center.

17 Section 30. The amount of \$22,878,500, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Corrections from the General Revenue Fund for expenses related
20 to Kewanee Life Skills Reentry Center.

1 Section 35. The amount of \$9,025,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses related
 4 to Murphysboro Life Skills Reentry Center.

5 Section 40. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the General Revenue
 8 Fund to meet the ordinary and contingent expenses of the
 9 Department of Corrections:

10 EDUCATION SERVICES

11	For Personal Services	15,132,600
12	For Student, Member and Inmate	
13	Compensation	6,200
14	For Contributions to Teachers'	
15	Retirement System	2,400
16	For State Contributions to Social Security	1,157,700
17	For Contractual Services	9,984,500
18	For Travel	8,600
19	For Commodities	66,500
20	For Printing	28,500
21	For Equipment	0
22	For Telecommunications Services	1,000
23	For Operation of Auto Equipment	<u>4,800</u>
24	Total	\$26,392,800

1	FIELD SERVICES	
2	For Personal Services	47,826,500
3	For Student, Member and Inmate	
4	Compensation	40,400
5	For State Contributions to	
6	Social Security	3,658,800
7	For Contractual Services	30,924,500
8	For Travel	194,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	33,300
11	For Commodities	142,500
12	For Printing	14,300
13	For Equipment	128,300
14	For Telecommunications Services	10,592,700
15	For Operation of Auto Equipment	<u>1,187,500</u>
16	Total	\$94,743,600

17 Section 45. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Corrections from the General Revenue Fund for:

20	BIG MUDDY RIVER CORRECTIONAL CENTER	
21	For Personal Services	22,687,900
22	For Student, Member and Inmate	
23	Compensation	282,400
24	For State Contributions to	

1	Social Security	1,735,700
2	For Contractual Services	8,945,100
3	For Travel	19,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	26,200
6	For Commodities	3,313,400
7	For Printing	22,400
8	For Equipment	166,300
9	For Telecommunications Services	59,100
10	For Operation of Auto Equipment	<u>122,900</u>
11	Total	\$37,381,000

12 CENTRALIA CORRECTIONAL CENTER

13	For Personal Services	25,382,300
14	For Student, Member and Inmate	
15	Compensation	243,200
16	For State Contributions to	
17	Social Security	1,941,800
18	For Contractual Services	7,306,700
19	For Travel	17,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	22,500
22	For Commodities	2,853,200
23	For Printing	19,300
24	For Equipment	242,300
25	For Telecommunications Services	47,000

1	For Operation of Auto Equipment	<u>105,800</u>
2	Total	\$38,181,100
3	DANVILLE CORRECTIONAL CENTER	
4	For Personal Services	18,896,800
5	For Student, Member and Inmate	
6	Compensation	288,600
7	For State Contributions to	
8	Social Security	1,445,700
9	For Contractual Services	8,254,800
10	For Travel	20,100
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	26,700
13	For Commodities	3,386,300
14	For Printing	22,900
15	For Equipment	166,300
16	For Telecommunications Services	85,900
17	For Operation of Auto Equipment	<u>125,500</u>
18	Total	\$32,719,600
19	DECATUR CORRECTIONAL CENTER	
20	For Personal Services	14,070,300
21	For Student, Member and Inmate	
22	Compensation	100,500
23	For State Contributions to	
24	Social Security	1,076,400
25	For Contractual Services	5,145,900

1	For Travel	7,000
2	For Travel and Allowances for	
3	Committed, Paroled and	
4	Discharged Prisoners	9,300
5	For Commodities	1,178,700
6	For Printing	7,900
7	For Equipment	33,300
8	For Telecommunications Services	75,200
9	For Operation of Auto Equipment	<u>43,700</u>
10	Total	\$21,748,200
11	DIXON CORRECTIONAL CENTER	
12	For Personal Services	39,917,200
13	For Student, Member and Inmate	
14	Compensation	380,700
15	For State Contributions to	
16	Social Security	3,053,700
17	For Contractual Services	26,354,400
18	For Travel	26,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	35,300
21	For Commodities	4,467,800
22	For Printing	30,300
23	For Equipment	190,000
24	For Telecommunications Services	95,300
25	For Operation of Auto Equipment	<u>165,700</u>

1	Total	\$74,717,000
2	EAST MOLINE CORRECTIONAL CENTER	
3	For Personal Services	19,505,100
4	For Student, Member and Inmate	
5	Compensation	207,400
6	For State Contributions to	
7	Social Security	1,492,200
8	For Contractual Services	6,384,800
9	For Travel	14,500
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	19,200
12	For Commodities	2,434,000
13	For Printing	16,500
14	For Equipment	40,400
15	For Telecommunications Services	55,800
16	For Operation of Auto Equipment	<u>90,300</u>
17	Total	\$30,260,200
18	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
19	For Personal Services	15,652,600
20	For Student, Member and Inmate	
21	Compensation	103,100
22	For State Contributions to	
23	Social Security	1,197,400
24	For Contractual Services	10,959,100
25	For Travel	7,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	9,500
3	For Commodities	1,210,400
4	For Printing	8,200
5	For Equipment	38,000
6	For Telecommunications Services	33,000
7	For Operation of Auto Equipment	<u>44,900</u>
8	Total	\$29,263,400

GRAHAM CORRECTIONAL CENTER

10	For Personal Services	28,820,900
11	For Student, Member and Inmate	
12	Compensation	305,700
13	For State Contributions to Social Security	2,204,800
14	For Contractual Services	11,817,500
15	For Travel	21,200
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	28,300
18	For Commodities	3,586,600
19	For Printing	24,300
20	For Equipment	261,300
21	For Telecommunications Services	59,600
22	For Operation of Auto Equipment	<u>133,000</u>
23	Total	\$47,263,200

ILLINOIS RIVER CORRECTIONAL CENTER

25	For Personal Services	20,261,600
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1	For Student, Member and Inmate	
2	Compensation	320,800
3	For State Contributions to Social Security	1,550,100
4	For Contractual Services	9,125,200
5	For Travel	22,400
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	29,700
8	For Commodities	3,764,300
9	For Printing	25,500
10	For Equipment	166,300
11	For Telecommunications Services	73,800
12	For Operation of Auto Equipment	<u>139,600</u>
13	Total	\$35,479,300

HILL CORRECTIONAL CENTER

14		
15	For Personal Services	19,076,800
16	For Student, Member and Inmate	
17	Compensation	290,800
18	For State Contributions to Social Security	1,459,400
19	For Contractual Services	8,348,100
20	For Travel	20,300
21	For Travel and Allowances for Committed, Paroled	
22	and Discharged Prisoners	26,900
23	For Commodities	3,412,500
24	For Printing	23,000
25	For Equipment	166,300

1	For Telecommunications Services	45,800
2	For Operation of Auto Equipment	<u>126,600</u>
3	Total	\$32,996,500

JACKSONVILLE CORRECTIONAL CENTER

5	For Personal Services	27,479,800
6	For Student, Member and Inmate	
7	Compensation	211,200
8	For State Contributions to	
9	Social Security	2,102,200
10	For Contractual Services	6,449,700
11	For Travel	14,700
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	19,500
14	For Commodities	2,479,000
15	For Printing	16,800
16	For Equipment	156,800
17	For Telecommunications Services	70,000
18	For Operation of Auto Equipment	<u>91,900</u>
19	Total	\$39,091,600

LAWRENCE CORRECTIONAL CENTER

21	For Personal Services	27,507,400
22	For Student, Member and Inmate	
23	Compensation	352,800
24	For State Contributions to	

1	Social Security	2,104,400
2	For Contractual Services	9,988,800
3	For Travel	24,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	32,600
6	For Commodities	4,140,300
7	For Printing	28,000
8	For Equipment	171,000
9	For Telecommunications Services	90,600
10	For Operation of Auto Equipment	<u>153,900</u>
11	Total	\$44,594,400

LINCOLN CORRECTIONAL CENTER

13	For Personal Services	15,270,300
14	For Student, Member and Inmate	
15	Compensation	159,900
16	For State Contributions to	
17	Social Security	1,168,300
18	For Contractual Services	6,300,100
19	For Travel	12,400
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	14,800
22	For Commodities	1,876,500
23	For Printing	12,700
24	For Equipment	190,000
25	For Telecommunications Services	109,300

1	For Operation of Auto Equipment	<u>69,600</u>
2	Total	\$25,183,900
3	LOGAN CORRECTIONAL CENTER	
4	For Personal Services	33,744,100
5	For Student, Member and Inmate	
6	Compensation	294,600
7	For State Contributions to	
8	Social Security	2,581,500
9	For Contractual Services	19,907,900
10	For Travel	20,500
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	27,300
13	For Commodities	3,457,500
14	For Printing	24,500
15	For Equipment	171,000
16	For Telecommunications Services	156,800
17	For Operation of Auto Equipment	<u>128,200</u>
18	Total	\$60,513,900
19	MENARD CORRECTIONAL CENTER	
20	For Personal Services	57,998,900
21	For Student, Member and Inmate	
22	Compensation	570,100
23	For State Contributions to	
24	Social Security	4,436,900
25	For Contractual Services	16,216,600

1	For Travel	39,700
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	52,800
4	For Commodities	6,690,400
5	For Printing	45,300
6	For Equipment	111,100
7	For Telecommunications Services	108,000
8	For Operation of Auto Equipment	<u>248,900</u>
9	Total	\$86,518,700

10 PINCKNEYVILLE CORRECTIONAL CENTER

11	For Personal Services	30,131,800
12	For Student, Member and Inmate	
13	Compensation	370,800
14	For State Contributions to	
15	Social Security	2,305,100
16	For Contractual Services	10,741,400
17	For Travel	25,800
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	35,700
20	For Commodities	4,351,800
21	For Printing	29,400
22	For Equipment	180,500
23	For Telecommunications Services	75,200
24	For Operation of Auto Equipment	<u>161,400</u>

1	Total	\$48,408,900
2	PONTIAC CORRECTIONAL CENTER	
3	For Personal Services	50,657,200
4	For Student, Member and Inmate	
5	Compensation	254,500
6	For State Contributions to	
7	Social Security	3,875,300
8	For Contractual Services	18,229,600
9	For Travel	17,700
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	23,600
12	For Commodities	2,987,200
13	For Printing	20,200
14	For Equipment	49,600
15	For Telecommunications Services	139,400
16	For Operation of Auto Equipment	<u>110,700</u>
17	Total	\$76,365,000
18	ROBINSON CORRECTIONAL CENTER	
19	For Personal Services	16,533,800
20	For Student, Member and	
21	Inmate Compensation	191,000
22	For State Contributions to	
23	Social Security	1,264,900
24	For Contractual Services	6,078,800
25	For Travel	13,300

1	For Travel and Allowances for	
2	Committed, Paroled and Discharged	
3	Prisoners	17,700
4	For Commodities	2,241,400
5	For Printing	15,200
6	For Equipment	190,000
7	For Telecommunications Services	37,400
8	For Operation of Auto Equipment	<u>83,100</u>
9	Total	\$26,666,600

SHAWNEE CORRECTIONAL CENTER

11	For Personal Services	22,512,800
12	For Student, Member and	
13	Inmate Compensation	283,000
14	For State Contributions to	
15	Social Security	1,722,300
16	For Contractual Services	8,021,800
17	For Travel	19,700
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	26,200
20	For Commodities	3,320,900
21	For Printing	22,500
22	For Equipment	161,500
23	For Telecommunications Services	60,700
24	For Operation of Auto Equipment	<u>123,200</u>
25	Total	\$36,274,600

1 SHERIDAN CORRECTIONAL CENTER

2 For Personal Services27,166,200

3 For Student, Member and Inmate

4 Compensation296,300

5 For State Contributions to

6 Social Security2,078,300

7 For Contractual Services19,974,500

8 For Travel20,700

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners27,400

11 For Commodities3,476,200

12 For Printing23,500

13 For Equipment261,300

14 For Telecommunications Services83,700

15 For Operation of Auto Equipment129,000

16 Total \$53,537,100

17 STATEVILLE CORRECTIONAL CENTER

18 For Personal Services79,042,900

19 For Student, Member and Inmate

20 Compensation447,200

21 For State Contributions to

22 Social Security6,046,800

23 For Contractual Services27,232,800

24 For Travel31,100

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	41,400
2	For Commodities	5,247,900
3	For Printing	35,500
4	For Equipment	121,900
5	For Telecommunications Services	215,300
6	For Operation of Auto Equipment	<u>194,600</u>
7	Total	\$118,657,400

TAYLORVILLE CORRECTIONAL CENTER

9	For Personal Services	17,311,100
10	For Student, Member and Inmate Compensation	190,300
11	For State Contributions to	
12	Social Security	1,324,300
13	For Contractual Services	6,527,200
14	For Travel	13,300
15	For Travel and Allowances for	
16	Committed, Paroled and Discharged	
17	Prisoners	17,600
18	For Commodities	2,233,900
19	For Printing	15,200
20	For Equipment	204,300
21	For Telecommunications Services	48,200
22	For Operation of Auto Equipment	<u>82,900</u>
23	Total	\$27,968,300

VANDALIA CORRECTIONAL CENTER

25	For Personal Services	22,668,500
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1	For Student, Member and Inmate	
2	Compensation	196,400
3	For State Contributions to	
4	Social Security	1,734,200
5	For Contractual Services	6,305,300
6	For Travel	13,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	18,200
9	For Commodities	2,304,900
10	For Printing	15,600
11	For Equipment	38,300
12	For Telecommunications Services	62,900
13	For Operation of Auto Equipment	<u>85,500</u>
14	Total	\$33,443,400

15 VIENNA CORRECTIONAL CENTER

16	For Personal Services	26,239,900
17	For Student, Member and Inmate	
18	Compensation	170,600
19	For State Contributions to	
20	Social Security	2,007,400
21	For Contractual Services	6,421,400
22	For Travel	11,800
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	15,700
25	For Commodities	1,990,700

1	For Printing	13,400
2	For Equipment	33,100
3	For Telecommunications Services	85,900
4	For Operation of Auto Equipment	<u>73,900</u>
5	Total	\$37,063,800

WESTERN ILLINOIS CORRECTIONAL CENTER

7	For Personal Services	24,130,100
8	For Student, Member and Inmate	
9	Compensation	311,600
10	For State Contributions to	
11	Social Security	1,846,000
12	For Contractual Services	8,263,900
13	For Travel	21,700
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	28,800
16	For Commodities	3,655,700
17	For Printing	24,700
18	For Equipment	171,000
19	For Telecommunications Services	57,600
20	For Operation of Auto Equipment	<u>135,600</u>
21	Total	\$38,646,700

22 Section 50. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Corrections from the Working Capital Revolving

1 Fund:

2 ILLINOIS CORRECTIONAL INDUSTRIES

3 For Personal Services9,690,900

4 For the Student, Member and Inmate

5 Compensation2,177,400

6 For State Contributions to State

7 Employees' Retirement System5,234,400

8 For State Contributions to

9 Social Security741,400

10 For Group Insurance2,760,000

11 For Contractual Services3,250,000

12 For Travel89,500

13 For Commodities33,020,500

14 For Printing4,800

15 For Equipment2,770,700

16 For Telecommunications Services64,400

17 For Operation of Auto Equipment1,361,400

18 For Green Recycling Initiatives250,000

19 For Repairs, Maintenance and Other

20 Capital Improvements147,000

21 For Refunds7,400

22 Total \$61,569,800

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Employment Security:

4 WORKFORCE DEVELOPMENT

5 Payable from Title III Social Security and
 6 Employment Fund:

7 For expenses related to the

8 Development of Training Programs100,000

9 For the expenses related to Employment

10 Security Automation7,000,000

11 For expenses related to a Benefit

12 Information System Redefinition4,500,000

13 Total \$11,600,000

14 Payable from the Unemployment Compensation

15 Special Administration Fund:

16 For expenses related to Legal

17 Assistance as required by law2,000,000

18 For deposit into the Title III

19 Social Security and Employment
 20 Fund0

21 For Interest on Refunds of Erroneously

22 Paid Contributions, Penalties and

23 Interest100,000

24 Total \$2,100,000

1 Section 15. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Employment Security:

4 WORKFORCE DEVELOPMENT

5 Grants-In-Aid

6 Payable from Title III Social Security
 7 and Employment Fund:

8 For Tort Claims675,000

9 Section 20. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Employment Security, for unemployment compensation benefits,
 12 other than benefits provided for in Section 3, to Former State
 13 Employees as follows:

14 TRUST FUND UNIT

15 Grants-In-Aid

16 Payable from the Road Fund:

17 For benefits paid on the basis of wages
 18 paid for insured work for the Department
 19 of Transportation4,000,000

20 Payable from Title III Social Security
 21 and Employment Fund1,734,300
 22 Payable from the General Revenue Fund20,900,000

23 Total \$29,734,300

1 ARTICLE 130

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Financial Institution Fund to the Department of Financial and
5 Professional Regulation:

6	For Personal Services	3,691,500
7	For State Contributions to the State	
8	Employees' Retirement System	1,993,900
9	For State Contributions to Social Security	282,400
10	For Group Insurance	984,000
11	For Contractual Services	15,000
12	For Travel	228,300
13	For Refunds	<u>3,400</u>
14	Total	\$7,198,500

15 Section 5. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated from the
17 Credit Union Fund to the Department of Financial and
18 Professional Regulation:

19 CREDIT UNION

20	For Personal Services	2,175,700
21	For State Contributions to State	
22	Employees' Retirement System	1,175,200
23	For State Contributions to Social Security	166,500

1	For Group Insurance	600,000
2	For Contractual Services	40,000
3	For Travel	240,700
4	For Refunds	<u>1,000</u>
5	Total	\$4,399,100

6 Section 15. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated from the Bank and Trust
 9 Company Fund to the Department of Financial and Professional
 10 Regulation:

11 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

12	For Personal Services	9,288,400
13	For State Contribution to State	
14	Employees' Retirement System	5,017,000
15	For State Contributions to Social Security	710,600
16	For Group Insurance	2,304,000
17	For Contractual Services	230,000
18	For Travel	1,008,400
19	For Refunds	2,900
20	For Operational Expenses of the	
21	Division of Banking	250,000
22	For Corporate Fiduciary Receivership	<u>235,000</u>
23	Total	\$19,046,300

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Pawnbroker
 4 Regulation Fund to the Department of Financial and Professional
 5 Regulation:

6 PAWNBROKER REGULATION

7	For Personal Services	108,000
8	For State Contributions to State	
9	Employees' Retirement System	58,400
10	For State Contributions to Social Security	8,300
11	For Group Insurance	24,000
12	For Contractual Services	2,000
13	For Travel	5,000
14	For Refunds	<u>1,000</u>
15	Total	\$206,700

16 Section 25. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 Residential Finance Regulatory Fund to the Department of
 19 Financial and Professional Regulation:

20 MORTGAGE BANKING AND THRIFT REGULATION

21	For Personal Services	1,899,700
22	For State Contributions to State	
23	Employees' Retirement System	1,026,100
24	For State Contributions to Social Security	145,400

1	For Group Insurance	552,000
2	For Contractual Services	60,000
3	For Travel	60,000
4	For Refunds	<u>4,900</u>
5	Total	\$3,748,100

6 Section 30. The sum of \$600,000, or so much thereof as may
7 be necessary, is appropriated from the Savings Bank Regulatory
8 Fund to the Department of Financial and Professional Regulation
9 for the ordinary and contingent expenses of the Department of
10 Financial and Professional Regulation and the Division of
11 Banking, or their successors, in administering and enforcing
12 the Illinois Savings and Loan Act of 1985, the Savings Bank
13 Act, and other laws, rules, and regulations as may apply to the
14 administration and enforcement of the foregoing laws, rules,
15 and regulations, as amended from time to time.

16 Section 35. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated from the
18 Real Estate License Administration Fund to the Department of
19 Financial and Professional Regulation:

20 REAL ESTATE LICENSING AND ENFORCEMENT

21	For Personal Services	3,354,300
22	For State Contributions to State	
23	Employees' Retirement System	1,811,800

1	For State Contributions to Social Security	256,700
2	For Group Insurance	936,000
3	For Contractual Services	40,000
4	For Travel	65,000
5	For Refunds	<u>7,800</u>
6	Total	\$6,471,600

7 Section 40. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated from the
 9 Appraisal Administration Fund to the Department of Financial
 10 and Professional Regulation:

11 APPRAISAL LICENSING

12	For Personal Services	382,900
13	For State Contributions to State	
14	Employees' Retirement System	206,900
15	For State Contributions to Social Security	29,300
16	For Group Insurance	120,000
17	For Contractual Services	20,000
18	For Travel	11,000
19	For forwarding real estate appraisal fees	
20	to the federal government	330,000
21	For Refunds	<u>2,900</u>
22	Total	\$1,103,000

23 Section 45. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated from the Home Inspector
 3 Administration Fund to the Department of Financial and
 4 Professional Regulation:

5 HOME INSPECTOR REGULATION

6	For Personal Services	53,400
7	For State Contributions to State	
8	Employees' Retirement System	28,900
9	For State Contributions to Social Security	4,100
10	For Group Insurance	24,000
11	For Contractual Services	3,000
12	For Travel	2,000
13	For Refunds	<u>1,000</u>
14	Total	\$116,400

15 Section 50. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 General Professions Dedicated Fund to the Department of
 18 Financial and Professional Regulation:

19 GENERAL PROFESSIONS

20	For Personal Services	1,965,300
21	For State Contributions to State	
22	Employees' Retirement System	1,061,600
23	For State Contributions to Social Security	150,400
24	For Group Insurance	624,000

1	For Contractual Services	150,000
2	For Travel	25,000
3	For Refunds	<u>30,100</u>
4	Total	\$4,006,400

5 Section 55. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 Illinois State Dental Disciplinary Fund to the Department of
8 Financial and Professional Regulation:

9	For Personal Services	606,000
10	For State Contributions to State	
11	Employees' Retirement System	327,400
12	For State Contributions to Social Security	46,400
13	For Group Insurance	192,000
14	For Contractual Services	80,000
15	For Travel	9,600
16	For Refunds	<u>2,400</u>
17	Total	\$1,263,800

18 Section 60. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated from the
20 Illinois State Medical Disciplinary Fund to the Department of
21 Financial and Professional Regulation:

22	For Personal Services	2,110,500
23	For State Contributions to State	

1	Employees' Retirement System	1,140,000
2	For State Contributions to Social Security	161,500
3	For Group Insurance	600,000
4	For Contractual Services	300,000
5	For Travel	20,000
6	For Refunds	<u>25,000</u>
7	Total	\$4,357,000

8 Section 65. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Optometric Licensing and Disciplinary Board Fund to the
 11 Department of Financial and Professional Regulation:

12	For Personal Services	130,600
13	For State Contributions to State	
14	Employees' Retirement System	70,600
15	For State Contributions to Social Security	10,000
16	For Group Insurance	48,000
17	For Contractual Services	60,000
18	For Travel	5,000
19	For Refunds	<u>2,400</u>
20	Total	\$326,600

21 Section 70. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated from the
 23 Design Professionals Administration and Investigation Fund to

1 the Department of Financial and Professional Regulation:
2 For Personal Services482,800
3 For State Contributions to State
4 Employees' Retirement System260,800
5 For State Contributions to Social Security37,000
6 For Group Insurance168,000
7 For Contractual Services70,000
8 For Travel10,000
9 For Refunds2,400
10 Total \$1,031,000

11 Section 75. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated from the
13 Illinois State Pharmacy Disciplinary Fund to the Department of
14 Financial and Professional Regulation:

15 For Personal Services860,500
16 For State Contributions to State
17 Employees' Retirement System464,800
18 For State Contributions to Social Security65,900
19 For Group Insurance216,000
20 For Contractual Services112,500
21 For Travel10,000
22 For Refunds11,600
23 Total \$1,741,300

1 Section 80. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Illinois State Podiatric Disciplinary Fund to the Department
 4 of Financial and Professional Regulation:

5	For Contractual Services	2,000
6	For Travel	2,000
7	For Refunds	<u>1,000</u>
8	Total	\$5,000

9 Section 85. The sum of \$650,000, or so much thereof as may
 10 be necessary, is appropriated from the Registered Certified
 11 Public Accountants' Administration and Disciplinary Fund to the
 12 Department of Financial and Professional Regulation for the
 13 administration of the Registered CPA Program.

14 Section 90. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Nursing Dedicated and Professional Fund to the Department of
 17 Financial and Professional Regulation:

18	For Personal Services	979,800
19	For State Contributions to State	
20	Employees' Retirement System	529,300
21	For State Contributions to Social Security	75,000
22	For Group Insurance	288,000
23	For Contractual Services	127,100

1	For Travel	12,000
2	For Refunds	<u>9,700</u>
3	Total	\$2,020,900

4 Section 95. The sum of \$500,000, or so much thereof as may
5 be necessary, is appropriated from the Nursing Dedicated and
6 Professional Fund to the Department of Financial and
7 Professional Regulation for the establishment and operation of
8 an Illinois Center for Nursing.

9 Section 100. The sum of \$300, or so much thereof as may
10 be necessary, is appropriated from the Professional Regulation
11 Evidence Fund to the Department of Financial and Professional
12 Regulation for all costs associated with conducting covert
13 activities, including equipment and other operational expenses.

14 Section 105. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Professions Indirect Cost Fund to the Department of
17 Financial and Professional Regulation:

18	For Personal Services	9,568,100
19	For State Contributions to State	
20	Employees' Retirement System	5,168,100
21	For State Contributions to Social Security	732,000
22	For Group Insurance	3,000,000

1	For Contractual Services	8,492,700
2	For Travel	60,000
3	For Commodities	60,000
4	For Printing	20,000
5	For Equipment	20,000
6	For Electronic Data Processing	0
7	For Telecommunications Services	577,600
8	For Operation of Auto Equipment	50,000
9	For Ordinary and Contingent Expenses	
10	of the Department	<u>7,777,300</u>
11	Total	\$35,525,800

12 Section 110. The sum of \$1,200,000, or so much thereof as
 13 may be necessary, is appropriated from the Cemetery Oversight
 14 Licensing and Disciplinary Fund to the Department of Financial
 15 and Professional Regulation for all costs associated with
 16 administration of the Cemetery Oversight Act.

17 Section 115. The sum of \$393,700, or so much thereof as may
 18 be necessary, is appropriated from the Community Association
 19 Manager Licensing and Disciplinary Fund to the Department of
 20 Financial and Professional Regulation for all costs associated
 21 with administration of the Community Association Manager
 22 Licensing and Disciplinary Act.

1 Section 5. The sum of \$100,000, or so much thereof as may
 2 be necessary, is appropriated from the Department of Human
 3 Rights Training and Development Fund to the Department of Human
 4 Rights for the purpose of funding expenses associated with
 5 administration.

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated from the
 8 Special Projects Division Fund:

9	For Personal Services	2,377,600
10	For State Contributions to State	
11	Employees' Retirement System	1,284,200
12	For State Contributions to Social Security	181,900
13	For Group Insurance	464,000
14	For Contractual Services	177,000
15	For Travel	37,000
16	For Commodities	6,800
17	For Printing	9,300
18	For Equipment	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$4,537,800

21 Section 15. The sum of \$929,300, or so much thereof as may
 22 be necessary, is appropriated from the General Revenue Fund to

1 the Department of Human Rights for expenses relating to the
 2 investigation and processing of human rights cases, and
 3 expenses associated with Elementary and Higher Education
 4 processing.

5 Section 20. The sum of \$500,000, or so much thereof as may
 6 be necessary, is appropriated from the Department of Human
 7 Rights Special Fund to the Department of Human Rights for the
 8 purpose of filing expenses associated with the Department of
 9 Human Rights.

10 ARTICLE 132

11 Section 1. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenditures of the Department of Human Services:

15 Payable from General Revenue Fund:

- 16 For Personal Services335,739,400
- 17 For State Contributions to Social Security26,079,300

18 Section 3. The sum of \$25,000,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Department of Human Services for grants and
 21 administrative costs associated with Human Service Programs or

1 Social Service Programs, including but not limited to programs
 2 that increase individual self-sufficiency and/or protect the
 3 most vulnerable.

4 Section 5. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to the Department of Human
 7 Services for income assistance and related distributive
 8 purposes, including such Federal funds as are made available
 9 by the Federal Government for the following purposes:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13	For Aid to Aged, Blind or Disabled	
14	under Article III	27,079,500
15	For Temporary Assistance for Needy	
16	Families under Article IV	
17	and other social services including	
18	Emergency Assistance for families	
19	with Dependent Children	136,582,700
20	For Refugees	1,070,400
21	For Grants Associated with Child Care	
22	Services, Including Operating and	
23	Administrative Costs	520,851,000
24	For Grants and for Administrative	

1 Expenses associated with Refugee
 2 Social Services193,800
 3 Payable from Employment and Training Fund:
 4 For Temporary Assistance for Needy
 5 Families under Article IV
 6 and other social services including
 7 Emergency Assistance for families
 8 with Dependent Children in accordance with
 9 applicable laws and regulations
 10 for the State portion of federal
 11 funds made available by the American
 12 Recovery and Reinvestment Act
 13 of 200920,000,000

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than ten percent of the
 16 total appropriation of General Revenue Funds in Section 5 above
 17 "For Income Assistance and Related Distributive Purposes" among
 18 the various purposes therein enumerated.

19 Section 10. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenditures of the Department of Human Services:

23 ADMINISTRATIVE AND PROGRAM SUPPORT

1	Payable from General Revenue Fund:	
2	For Personal Services	0
3	For State Contributions to Social Security	0
4	For Group Insurance	0
5	For Contractual Services	2,908,800
6	For Travel	161,800
7	For Commodities	907,400
8	For Printing	1,218,900
9	For Equipment	211,000
10	For Telecommunications Services	1,306,200
11	For Operation of Auto Equipment	<u>170,100</u>
12	Total	\$6,884,200
13	For expenses of indirect costs	
14	Payable from the General Revenue Fund	100
15	Payable from Vocational Rehabilitation Fund:	
16	For Personal Services	4,331,800
17	For Retirement Contributions	2,339,800
18	For State Contributions to Social Security	331,400
19	For Group Insurance	1,560,000
20	For Contractual Services	831,000
21	For Contractual Services:	
22	For Leased Property Management	5,076,200
23	For Travel	61,000
24	For Commodities	136,500
25	For Printing	37,000

1	For Equipment	48,600
2	For Telecommunications Services	1,226,500
3	For Operation of Auto Equipment	<u>28,500</u>
4	Total	\$16,008,300
5	For Contractual Services:	
6	For Leased Property Management:	
7	Payable from Prevention and Treatment of Alcoholism	
8	and Substance Abuse Block Grant Fund	0
9	Payable from DHS Special Purposes Trust Fund	200,000
10	Payable from Old Age Survivors Insurance Fund	2,878,600
11	Payable from USDA Women, Infants and	
12	Children Fund	80,000
13	Payable from Local Initiative Fund	25,000
14	Payable from Maternal and Child	
15	Health Services Block Grant Fund	40,000
16	Payable from Community Mental Health Services	
17	Block Grant Fund	0
18	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
19	Total	\$3,523,600
20	Payable from DHS Private Resources Fund:	
21	For Grants and Costs associated with Human	
22	Services Activities funded by Grants or	
23	Private Donations	10,000
24	Payable from Mental Health Fund:	
25	For Costs associated with Mental Health and	

1 Developmental Disabilities Special Projects6,000,000
2 For costs associated with DHS inter-agency
3 Support Services3,000,000
4 Payable from the Federal National Community
5 Services Grant Fund:
6 For Deposit into the Public Health
7 Services Fund500,000
8 Payable from the DHS State Projects Fund:
9 For expenses associated with Energy
10 Conservation and Efficiency programs1,000,000
11 Payable from DHS Recoveries Trust Fund:
12 For ordinary and contingent expenses
13 associated with the Grant Accountability
14 efforts5,000,000
15 For ordinary and contingent expenses16,263,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

18 Section 15. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Human Services for the purposes hereinafter
21 named:

GRANTS-IN-AID

23 For Tort Claims:
24 Payable from General Revenue Fund451,300

1	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
2	Total	\$461,300
3	For Reimbursement of Employees for	
4	Work-Related Personal Property Damages:	
5	Payable from General Revenue Fund	10,400
6	For Grants and administrative expenses	
7	associated with the Open Door Project:	
8	Payable from DHS Private Resources Fund	315,500

9 PERMANENT IMPROVEMENTS

10 Section 20. The following named sums, or so much thereof
11 as may be necessary, are appropriated from the General Revenue
12 Fund to the Department of Human Services for repairs and
13 maintenance, roof repairs and/or replacements and miscellaneous
14 at the Department's various facilities and are to include
15 capital improvements including construction, reconstruction,
16 improvements, repairs and installation of capital facilities,
17 cost of planning, supplies, materials, and all other expenses
18 required for roof and other types of repairs and maintenance,
19 capital improvements and demolition.

20 No contract shall be entered into or obligations incurred
21 for any expenditures from appropriations made in this Section
22 of the Article until after the purposes and amounts have been
23 approved in writing by the Governor.

24 For Repair, Maintenance and other Capital

1 Improvements at various facilities4,912,500

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Human Services as follows:

5 REFUNDS

6 Payable from General Revenue Fund7,400

7 Payable from Mental Health Fund2,000,000

8 Payable from Vocational Rehabilitation Fund5,000

9 Payable from Drug Treatment Fund5,000

10 Payable from Sexual Assault Services Fund400

11 Payable from Early Intervention
Services Revolving Fund300,000

12 Payable from DHS Federal Projects Fund25,000

13 Payable from USDA Women, Infants and Children Fund200,000

14 Payable from Maternal and Child Health
Services Block Grant Fund5,000

15 Payable from Youth Drug Abuse Prevention Fund30,000

16 Total \$2,578,100

19 Section 27. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to the Department of Human
22 Services for ordinary and contingent expenses:

23 INTER-AGENCY SUPPORT SERVICES

1	Payable from General Revenue Fund:	
2	For Contractual services related to	
3	Leased Property Management	40,146,400
4	For expenses related to	
5	CMS Fleet Management	1,925,500
6	For expenses related to	
7	Press Information Officers Management	195,700
8	For expenses related to	
9	Graphic Design Management	53,900
10	For expenses related to	
11	the Upward Mobility Program	712,500
12	For expenses related to	
13	the Governor's Office of Health	
14	Innovation and Technology	152,000
15	For Electronic Data Processing	66,749,000
16	For Expenses of the Enterprise	
17	Resource Planning (ERP) Program	0
18	For Expenses of Grant Accountability	
19	Transparency Act	763,800
20	Payable from DHS Technology Initiative Fund:	
21	For Expenses of the Framework Project	10,000,000

22 Section 30. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes
 24 hereinafter named, are appropriated to the Department of Human

1 Services for ordinary and contingent expenses:

2 MANAGEMENT INFORMATION SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services0

5 For State Contributions to Social Security0

6 Payable from Mental Health Fund:

7 For costs related to the provision
8 of MIS support services provided to

9 Departmental and Non-Departmental

10 organizations6,636,600

11 Payable from Vocational Rehabilitation Fund:

12 For Personal Services316,900

13 For Retirement Contributions171,200

14 For State Contributions to Social Security24,200

15 For Group Insurance72,000

16 For Contractual Services705,000

17 For Contractual Services:

18 For Information Technology Management2,280,700

19 For Travel10,000

20 For Commodities30,600

21 For Printing5,800

22 For Equipment50,000

23 For Telecommunications Services1,550,000

24 For Operation of Auto Equipment2,800

25 Total \$5,219,200

1 Payable from USDA Women, Infants and Children Fund:

2 For Personal Services 236,800

3 For Retirement Contributions127,900

4 For State Contributions to Social Security18,100

5 For Group Insurance48,000

6 For Contractual Services25,400

7 For Contractual Services:

8 For Information Technology Management11,900

9 For Electronic Data Processing0

10 Total \$468,100

11 Payable from Maternal and Child Health Services

12 Block Grant Fund:

13 For Operational Expenses Associated with

14 Support of Maternal and Child Health

15 Programs458,100

16 Section 35. The following named amounts, or so much thereof

17 as may be necessary, respectively, are appropriated to the

18 Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors Insurance Fund:

21 For Personal Services35,753,400

22 For Retirement Contributions19,311,500

23 For State Contributions to Social Security3,347,100

24 For Group Insurance11,040,000

1	For Contractual Services	11,601,800
2	For Travel	198,000
3	For Commodities	379,100
4	For Printing	384,000
5	For Equipment	1,600,900
6	For Telecommunications Services	1,404,700
7	For Operation of Auto Equipment	<u>100</u>
8	Total	\$85,020,600

9 Section 40. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 For Services to Disabled Individuals:

15 Payable from Old Age Survivors Insurance Fund25,000,000

16 Section 45. The following named amount, or so much thereof
17 as may be necessary, is appropriated to the Department of Human
18 Services:

19 HOME SERVICES PROGRAM

20 GRANTS-IN-AID

21 For Purchase of Services of the
22 Home Services Program, pursuant
23 to 20 ILCS 2405/3, including

1 operating, administrative, and
2 prior year costs:

3	Payable from General Revenue Fund	368,774,500
4	Payable from the Home Services	
5	Medicaid Trust Fund	<u>246,000,000</u>
6	Total	\$614,774,500

7 Section 50. The following named amount, or so much thereof
8 as may be necessary, is appropriated to the Department of Human
9 Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 For all costs and administrative expenses
13 associated with Community Reintegration program:

14	Payable from General Revenue Fund	1,199,600
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15 Section 55. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Human Services:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:

20	For Personal Services	0
21	For State Contribution to	
22	Social Security	0
23	For Contractual Services	923,500

1	For Travel	76,500
2	For Commodities	16,300
3	For Equipment	3,800
4	For Telecommunications Services	<u>165,000</u>
5	Total	\$1,185,100
6	Payable from Community Mental Health Services	
7	Block Grant Fund:	
8	For Personal Services	512,000
9	For Retirement Contributions	276,600
10	For State Contributions to Social Security	39,200
11	For Group Insurance	120,000
12	For Contractual Services	119,400
13	For Travel	10,000
14	For Commodities	5,000
15	For Equipment	<u>5,000</u>
16	Total	\$1,087,200

17 Section 60. The sum of \$215,855,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Human Services for costs associated
 20 with the operation of State Operated Mental Health Facilities
 21 or the costs associated with services for the transition of
 22 State Operated Mental Health Facilities residents to
 23 alternative community settings.

1 Section 65. The sum of \$42,363,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Human Services for grants and
 4 administrative expenses associated with the Department's
 5 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
 6 support of the Department's efforts to expand home and
 7 community-based services, including rebalancing and transition
 8 costs associated with compliance with consent decrees.

9 Section 75. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the purposes hereinafter
 11 named, are appropriated to the Department of Human Services for
 12 Grants-In-Aid and Purchased Care in its various regions
 13 pursuant to Sections 3 and 4 of the Community Services Act and
 14 the Community Mental Health Act:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 For all costs and administrative expenses

18 for Community Service Programs for

19 Persons with Mental Illness, Child and

20 Adolescent Mental Health Programs and Mental

21 Health Transitions or State Operated

22 Mental Health Facilities:

23 Payable from General Revenue Fund129,663,700

24 For Community Service Grant Programs for

1 Persons with Mental Illness:
2 Payable from Community Mental Health
3 Services Block Grant Fund18,025,400
4 For Mental Health Treatment:
5 Payable from Mental Health Reporting
6 Fund2,000,000
7 For Community Service Grant Programs for
8 Persons with Mental Illness including
9 administrative costs:
10 Payable from DHS Federal Projects Fund16,036,100
11 Payable from the Department of Human
12 Services Community Services Fund15,000,000
13 Payable from General Revenue Fund:
14 For costs associated with the Purchase and
15 Disbursement of Psychotropic Medications
16 for Mentally Ill Clients in the Community1,787,800
17 For costs associated with
18 Supportive MI Housing15,120,100
19 For costs associated with the Specialized
20 Mental Health Rehabilitative Facility
21 Community Programs0
22 Payable from Community Mental Health
23 Medicaid Trust Fund:
24 For all costs and administrative
25 expenses associated with Medicaid

1 Services and Community Services for
 2 Persons with Mental Illness, including
 3 prior year costs92,902,400
 4 For Community Service Grant Programs for
 5 Children and Adolescents with Mental Illness:
 6 Payable from Community Mental Health Services
 7 Block Grant Fund4,341,800

8 The Department, with the consent in writing from the
 9 Governor, may reappropriation not more than 10 percent of the total
 10 appropriation of General Revenue Funds in Section 75 above
 11 among the various purposes therein enumerated.

12 Section 80. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenditures of the Department of Human Services:

16 INSPECTOR GENERAL

17 Payable from General Revenue Fund:
 18 For Personal Services0
 19 For State Contributions to Social Security0
 20 For Contractual Services93,600
 21 For Travel227,100
 22 For Commodities24,700
 23 For Equipment62,500

1	For Telecommunications Services	<u>96,700</u>
2	Total	\$504,600

3 Section 85. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Human Services:

6 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contribution to	
10	Social Security	0
11	For Contractual Services	142,300
12	For Travel	158,500
13	For Commodities	16,000
14	For Equipment	279,500
15	For Telecommunications Services	63,000
16	For Operation of Automotive Equipment	<u>0</u>
17	Total	\$659,300

18 Payable from the DHS State Projects Fund:

19	For costs associated with state	
20	operated facility special projects	
21	including but not limited to permanent	
22	improvements	10,000,000

23 Section 90. The sum of \$269,699,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Human Services for costs associated
 3 with the operation of State Operated Developmental Centers or
 4 the costs associated with services for the transition of State
 5 Operated Developmental Center residents to alternative
 6 community settings.

7 Section 95. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the purposes hereinafter
 9 named, are appropriated to the Department of Human Services for
 10 Grants-In-Aid and Purchased Care in its various regions
 11 pursuant to Sections 3 and 4 of the Community Services Act and
 12 the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For all costs associated with
 16 Community Based Services for
 17 Persons with Developmental Disabilities
 18 and for Intermediate Care Facilities
 19 for the Mentally Retarded and
 20 Alternative Community Programs
 21 Payable from General Revenue Fund1,111,607,600
 22 For costs associated with Community
 23 Based Services for persons with
 24 Developmental disabilities and system

1 rebalancing initiatives
2 Payable from the Department of Human
3 Services Community Services Fund27,000,000
4 For Intermediate Care Facilities
5 for the Mentally Retarded and
6 Alternative Community Programs
7 including prior year costs
8 Payable from Care Provider Fund for Persons
9 with a Developmental Disability45,000,000
10 For Community Based Services for
11 Persons with Developmental
12 Disabilities at the approximate
13 cost set forth below:
14 Payable from Mental Health Fund9,965,600
15 Payable from Community Developmental
16 Disability Services Medicaid Trust Fund75,000,000
17 Payable from General Revenue Fund:
18 For costs associated with the provision
19 of Specialized Services to Persons with
20 Developmental Disabilities7,283,800
21 For costs associated with Developmental
22 Disability Quality Assurance Waiver456,600
23 For costs associated with Developmental
24 Disability Community Transitions or
25 State Operated Facilities4,941,600

1	For costs associated with young adults	
2	Transitioning from the Department of	
3	Children and Family Services to the	
4	Developmental Disability Service	
5	System	<u>2,348,100</u>
6	Total	\$15,030,100
7	Payable from Special Olympics Illinois Fund:	
8	For the costs associated with Special Olympics	100,000
9	Payable from the Autism Care Fund:	
10	For grants to the Autism Society of Illinois	100,000
11	Payable from the Special Olympics	
12	Illinois and Special Children's Charities Fund:	
13	For grants to Special Olympics	
14	Illinois and Special Children's Charities	2,000,000

15 Section 105. The sum of \$23,700,000, or so much thereof
 16 as may be necessary, is appropriated to the Department of Human
 17 Services from the Health and Human Services Medicaid Trust Fund
 18 for grants and all costs associated with developmental
 19 disabilities and/or mental health programs.

20 Section 110. The following named amount, or so much thereof
 21 as may be necessary, is appropriated to the Department of Human
 22 Services for Payments to Community Providers and Administrative
 23 Expenditures, including such Federal funds as are made

1 available by the Federal Government for the following purpose:

2 Payable from Autism Research Checkoff Fund:

3 For costs associated with autism research100,000

4 Payable from Autism Awareness Fund:

5 For costs associated with autism awareness100,000

6 Section 115. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated for
8 the objects and purposes hereinafter named, to the Department
9 of Human Services:

10 ADDICTION TREATMENT

11 Payable from General Revenue Fund:

12 For Personal Services0

13 For State Contribution to Social Security0

14 For Contractual Services1,400

15 For Travel1,500

16 For Equipment1,100

17 For Telecommunications Services23,800

18 Total \$27,800

19 Payable from Prevention and Treatment of Alcoholism
20 and Substance Abuse Block Grant Fund:

21 For Personal Services2,787,200

22 For Retirement Contributions1,505,500

23 For State Contributions to Social Security236,900

24 For Group Insurance672,000

1	For Contractual Services	1,227,700
2	For Travel	200,000
3	For Commodities	53,800
4	For Printing	35,000
5	For Equipment	14,300
6	For Electronic Data Processing	300,000
7	For Telecommunications Services	117,800
8	For Operation of Auto Equipment	20,000
9	For Expenses Associated with the Administration	
10	of the Alcohol and Substance Abuse Prevention	
11	and Treatment Programs	<u>215,000</u>
12	Total	\$7,385,200

13 Section 125. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated for
 15 the objects and purposes hereinafter named, to the Department
 16 of Human Services:

17 ADDICTION TREATMENT

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20	For Costs Associated with Community Based	
21	Addiction Treatment to Medicaid Eligible	
22	and AllKids clients, Including Prior	
23	Year Costs	41,210,800

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated for
 3 the objects and purposes hereinafter named, to the Department
 4 of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For costs associated with Community
 9 Based Addiction Treatment Services36,742,200
 10 For Addiction Treatment Services for
 11 DCFS clients6,996,900
 12 For costs associated with Addiction
 13 Treatment Services for Special Populations5,533,500
 14 Total \$49,272,600

15 Payable from State Gaming Fund:

16 For Costs Associated with Treatment of
 17 Individuals who are Compulsive Gamblers1,029,500
 18 For Addiction Treatment and Related Services:
 19 Payable from Prevention and Treatment
 20 of Alcoholism and Substance Abuse
 21 Block Grant Fund60,000,000
 22 Payable from Youth Drug Abuse
 23 Prevention Fund530,000

24 For Grants and Administrative Expenses Related
 25 to Addiction Treatment and Related Services:

1 Payable from Drunk and Drugged Driving
 2 Prevention Fund3,212,200
 3 Payable from Drug Treatment Fund5,105,800
 4 Payable from Alcoholism and Substance
 5 Abuse Fund31,000,000
 6 For underwriting the cost of housing
 7 for groups of recovering individuals:
 8 Payable from Group Home Loan
 9 Revolving Fund200,000
 10 For Grants and Administrative Expenses Related
 11 to the Tobacco Enforcement Program:
 12 Payable from Dram Shop Fund2,300,000

13 The Department, with the consent in writing from the
 14 Governor, may reappropriation not more than two percent of the
 15 total appropriation of General Revenue Funds in Section 130
 16 above "Addiction Treatment" among the purposes therein
 17 enumerated.

18 Section 135. The Sum of \$475,000 or as much thereof is
 19 necessary is appropriated from the General Revenue Fund to the
 20 Department of Human Services for a pilot program to study uses
 21 and effects of medication assisted treatments for addiction and
 22 for the prevention of relapse to opioid dependence in publicly-
 23 funded treatment program.

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from Illinois Veterans' Rehabilitation Fund:

6	For Personal Services	1,952,300
7	For Retirement Contributions	1,054,500
8	For State Contributions to Social Security	149,400
9	For Group Insurance	528,000
10	For Travel	12,200
11	For Commodities	5,600
12	For Equipment	7,000
13	For Telecommunications Services	<u>19,500</u>
14	Total	\$3,728,500

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	40,854,200
17	For Retirement Contributions	22,066,600
18	For State Contributions to Social Security	3,225,800
19	For Group Insurance	12,763,200
20	For Contractual Services	8,689,800
21	For Travel	1,455,900
22	For Commodities	313,200
23	For Printing	150,100
24	For Equipment	669,900

1	For Telecommunications Services	1,493,200
2	For Operation of Auto Equipment	5,700
3	For Administrative Expenses of the	
4	Statewide Deaf Evaluation Center	<u>0</u>
5	Total	\$92,054,300

6 Section 145. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated to
8 the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 GRANTS-IN-AID

11 For Case Services to Individuals:

12	Payable from General Revenue Fund	8,503,400
13	Payable from Illinois Veterans'	
14	Rehabilitation Fund	2,413,700
15	Payable from Vocational Rehabilitation Fund,	
16	including prior year costs	55,576,700

17 For grants and expenses related to
18 federally matched programs issued by
19 the U.S. Department of Education:

20	Payable from General Revenue Fund	96,900
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21 For Implementation of Title VI, Part C of the
22 Vocational Rehabilitation Act of 1973 as
23 Amended--Supported Employment:

24	Payable from Vocational Rehabilitation Fund	1,900,000
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1 For all costs associated with the
2 Small Business Enterprise Program:
3 Payable from Vocational Rehabilitation Fund3,527,300
4 For Grants to Independent Living Centers:
5 Payable from General Revenue Fund4,081,700
6 Payable from Vocational Rehabilitation Fund2,077,200
7 For Grants to the Illinois Coalition
8 of Citizens with Disabilities:
9 Payable from Vocational Rehabilitation Fund0
10 For Independent Living Older Blind Grants
11 and administrative costs:
12 Payable from Vocational Rehabilitation Fund1,745,500
13 Payable from General Revenue Fund127,400
14 For Independent Living Older Blind Formula:
15 Payable from Vocational Rehabilitation Fund0
16 For all costs associated with the Project for
17 Individuals of All Ages with Disabilities:
18 Payable from Vocational Rehabilitation Fund1,050,000

19 Section 150. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated to
21 the Department of Human Services:

22 CLIENT ASSISTANCE PROJECT

23 Payable from Vocational Rehabilitation Fund:
24 For grants and administrative costs

1 associated with the Client Assistance
 2 Project1,179,200

3 Section 160. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated to
 5 the Department of Human Services:

6 DIVISION OF REHABILITATION SERVICES PROGRAM
 7 AND ADMINISTRATIVE SUPPORT

8 Payable from Rehabilitation Services

9 Elementary and Secondary Education Act Fund:

10 For Federally Assisted Programs1,384,100

11 Section 165. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenditures of the Department of Human Services:

15 CENTRAL SUPPORT AND CLINICAL SERVICES

16 Payable from General Revenue Fund:

17 For Personal Services0

18 For State Contributions to Social Security0

19 For Contractual Services361,300

20 For Contractual Services:

21 For Private Hospitals for

22 Recipients of State Facilities1,514,900

23 For Travel41,600

1 For Commodities8,735,400
 2 For Printing23,200
 3 For Equipment754,700
 4 For Telecommunications Services31,900
 5 Total \$11,463,000

6 Payable from Mental Health Fund:

7 For Costs Related to Provision of Support
 8 Services Provided to Departmental and Non-
 9 Departmental Organizations9,043,800
 10 For Drugs and Costs associated
 11 with Pharmacy Services12,300,000
 12 For all costs associated with
 13 Medicare Part D1,507,900

14 Payable from Mental Health Reporting Fund:

15 For Expenses related to Implementing the
 16 Firearm Concealed Carry Act2,500,000

17 Payable from DHS Federal Projects Fund:

18 For Federally Assisted Programs6,004,200

19 Section 170. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Department of Human Services:

23 SEXUALLY VIOLENT PERSONS PROGRAM

24 Payable from General Revenue Fund:

1	For Personal Services	0
2	For State Contributions to	
3	Social Security	0
4	For Contractual Services	18,728,700
5	For Travel	33,000
6	For Commodities	519,300
7	For Printing	9,400
8	For Equipment	58,100
9	For Telecommunications Services	90,300
10	For Operation of Auto Equipment	124,500
11	For Sexually Violent Persons Program	<u>2,269,400</u>
12	Total	\$21,832,700

13 Section 175. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated to
15 the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE DEAF

17 Payable from General Revenue Fund:

18	For Personal Services	0
19	For Student, Member or Inmate Compensation	17,300
20	For State Contributions to Social Security	0
21	For Contractual Services	1,647,300
22	For Travel	16,000
23	For Commodities	353,400
24	For Printing	700

1	For Equipment	103,900
2	For Telecommunications Services	87,600
3	For Operation of Auto Equipment	<u>89,800</u>
4	Total	\$2,316,000

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience	
7	Program	50,000

8 Section 180. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated to
 10 the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For Student, Member or Inmate Compensation	13,900
15	For State Contributions to Social Security	0
16	For Contractual Services	655,300
17	For Travel	10,800
18	For Commodities	178,100
19	For Printing	1,900
20	For Equipment	34,100
21	For Telecommunications Services	45,700
22	For Operation of Auto Equipment	<u>56,900</u>
23	Total	\$996,700

24 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience Program42,900

2 Section 185. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated to
4 the Department of Human Services:

5 COMMUNITY AND RESIDENTIAL SERVICES
6 FOR THE BLIND AND VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	54,600
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	<u>0</u>
16	Total	\$54,600

17 Section 190. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated to
19 the Department of Human Services:

20 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

21 Payable from General Revenue Fund:

22	For Personal Services	0
23	For Student, Member or Inmate Compensation	1,800

1	For State Contributions to Social Security	0
2	For Contractual Services	849,100
3	For Travel	3,200
4	For Commodities	50,500
5	For Printing	2,000
6	For Equipment	26,200
7	For Telecommunications Services	55,200
8	For Operation of Auto Equipment	<u>14,800</u>
9	Total	\$1,002,800
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program	60,000

12 Section 195. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Human Services for the purposes hereinafter
15 named:

16 FAMILY AND COMMUNITY SERVICES

17	Payable from General Revenue Fund:	
18	For Personal Services	0
19	For State Contributions to Social Security	0
20	For Contractual Services	10,482,000
21	For Contractual Services:	
22	Electronic Benefit Transfer Administration	10,260,000
23	For Travel	375,100
24	For Commodities	25,300

1	For Equipment	185,500
2	For Telecommunications	2,604,100
3	For Expenses for the Development and	
4	Implementation of Cornerstone	<u>0</u>
5	Total	\$23,932,000
6	Payable from DHS Special Purposes Trust Fund:	
7	For Operation of Federal	
8	Employment Programs	10,783,700
9	Payable from the DHS State Projects Fund:	
10	For Operational Expenses for Public	
11	Health Programs	368,000
12	Payable from the Maternal and Child	
13	Health Services Block Grant Fund:	
14	For Grants and Administrative costs	
15	Associated with the Maternal and	
16	Child Health Programs	9,401,200
17	Payable from Youth Alcoholism and Substance	
18	Abuse Prevention Fund:	
19	For community-based alcohol and	
20	other drug abuse prevention services	150,000

21 Section 200. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 hereinafter named, are appropriated to the Department of Human
 24 Services for Family and Community Services and related

1 distributive purposes, including such Federal funds as are made
2 available by the Federal government for the following purposes:

3 FAMILY AND COMMUNITY SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Employability Development Services

7 Including Operating and Administrative

8 Costs and Related Distributive Purposes8,688,500

9 For Food Stamp Employment and Training

10 including Operating and Administrative

11 Costs and Related Distributive Purposes3,468,500

12 For Grants and administrative expenses

13 of Programs to Reduce

14 Infant Mortality, provide

15 Case Management and Outreach

16 Services, and for the

17 Intensive Prenatal Performance Project32,266,800

18 For Grants and all Costs Associated

19 with the Domestic Violence Shelters

20 and Services Program17,703,300

21 For Grants and Administrative Expenses

22 of Supportive Housing Services3,800,000

23 For Grants and Administrative Expenses

24 of the Comprehensive Community-Based

25 Services to Youth15,719,100

1 For Grants and Administrative Expenses
2 of Redeploy Illinois4,640,900
3 For all costs associated with
4 Homeless Youth Services4,322,500
5 For grants to provide Assistance to Sexual
6 Assault Victims and for Sexual Assault
7 Prevention Activities5,851,800
8 For Grants and Administrative Expenses
9 Related to the Healthy Families Program9,538,000
10 For Early Intervention91,857,400
11 For all costs associated with the
12 Parents Too Soon Program6,526,800
13 Payable from Assistance to the Homeless Fund:
14 For costs related to Providing Assistance
15 to the Homeless including Operating and
16 Administrative Costs and Grants300,000
17 Payable from the Specialized Services
18 for Survivors of Human Trafficking Fund:
19 For Grants to Organizations to Prevent
20 Prostitution and Human Trafficking100,000
21 Payable from the Illinois Affordable Housing Trust Fund:
22 For Homeless Youth Services1,000,000
23 For Homelessness Prevention4,000,000
24 For Emergency and Transitional Housing9,383,700
25 Payable from Employment and Training Fund:

1 For grants associated with Employment
2 and Training Programs, income assistance
3 and other social services including
4 operating, administrative and
5 prior year costs485,000,000
6 Payable from the Health and Human
7 Services Medicaid Trust Fund:
8 For grants for Supportive Housing Services3,382,500
9 Payable from DHS Special Purposes Trust Fund:
10 For Emergency Food Program
11 Transportation and Distribution,
12 including grants and operations5,163,800
13 For Federal/State Employment Programs and
14 Related Services5,000,000
15 For Grants Associated with the Great
16 START Program, Including Operation
17 and Administrative Costs5,200,000
18 For Grants Associated with Child
19 Care Services, Including Operation,
20 Administrative and
21 Prior year costs215,800,000
22 For Grants Associated with Migrant
23 Child Care Services, Including Operation
24 and Administrative Costs3,422,400
25 For Refugee Resettlement Purchase

1 of Service, Including Operation
2 and Administrative Costs10,611,200
3 For Grants Associated with the Head Start
4 State Collaboration, Including
5 Operating and Administrative Costs500,000
6 For SSI Advocacy Services administrative costs:
7 Payable from General Revenue Fund1,222,200
8 Payable from DHS Special Purposes Trust Fund1,009,400
9 Payable from DHS Special Purposes Trust Fund:
10 For Community Grants7,257,800
11 For costs associated with Family
12 Violence Prevention Services5,018,200
13 For grants and administrative
14 costs associated with MIEC
15 Home Visiting Program14,006,800
16 Payable from Local Initiative Fund:
17 For Purchase of Services under the
18 Donated Funds Initiative Program, Including
19 Operating and Administrative Costs22,729,400
20 Payable from Hunger Relief Fund:
21 For Grants for food banks for the
22 purchase of food and related supplies for
23 low income persons300,000
24 Payable from Sexual Assault Services Fund:
25 For Grants Related to the

1 Sexual Assault Services Program100,000
2 Payable from Domestic Violence Abuser
3 Services Fund:
4 For Domestic Violence Abuser Services100,000
5 Payable from the DHS Federal Projects Fund:
6 For Grants and all costs associated
7 with implementing Public Health Programs10,742,300
8 Payable from USDA Women, Infants and Children Fund:
9 For Grants to Public and Private Agencies for
10 costs of administering the USDA Women, Infants,
11 and Children (WIC) Nutrition Program70,049,000
12 For Grants for the Federal
13 Commodity Supplemental Food Program1,400,000
14 For Grants and Administrative Expenses
15 of the USDA Farmer's Market
16 Nutrition Program500,000
17 For Grants for Free Distribution of Food
18 Supplies and for Grants for Nutrition
19 Program Food Centers under the
20 USDA Women, Infants, and Children
21 (WIC) Nutrition Program251,000,000
22 Payable from the DHS Special Purposes Trust Fund:
23 For Grants and all costs associated
24 with the Race to the Top Program16,000,000
25 For Grants and all costs associated

1 with SNAP Education18,000,000
2 For Grants and all costs associated
3 with SNAP Outreach2,000,000
4 For Grants and all costs associated with
5 the JTED-SNAP Pilot Employment and
6 Training Program21,857,600
7 Payable from DHS Federal Projects Fund:
8 For Grants and Administrative Expenses
9 for Partnership for Success Program5,000,000
10 For all costs associated with the Emergency
11 Solutions Grants Program12,000,000
12 Payable from the Juvenile Accountability
13 Incentive Block Grant Fund:
14 For all costs associated with the Juvenile
15 Accountability Block Grant (JABG)5,000,000
16 Payable from Tobacco Settlement Recovery Fund:
17 For a Grant to the Coalition for Technical
18 Assistance and Training250,000
19 For all costs associated with
20 Children's Health Programs, including
21 grants, contracts, equipment, vehicles
22 and administrative expenses1,138,800
23 Payable from Domestic Violence Shelter
24 and Service Fund:
25 For Domestic Violence Shelters and

1 Services Program952,200
 2 Payable from Gaining Early Awareness
 3 and Readiness for Undergraduate
 4 Programs Fund:
 5 For Grants and administrative expenses
 6 Of G.E.A.R.U.P3,516,800
 7 Payable from DHS Special Purposes Trust Fund:
 8 For Parents Too Soon Program,
 9 including grants and operations2,505,000
 10 Payable from the Sexual Assault Services
 11 and Prevention Fund:
 12 For Grants and administrative expenses
 13 of the Sexual Assault Services
 14 and Prevention Program600,000
 15 Payable from the Children's Wellness Charities Fund:
 16 For Grants to Children's Wellness Charities100,000
 17 Payable from the Housing for Families Fund:
 18 For Grants for Housing for Families100,000
 19 Payable from the Farmers' Market
 20 Technology Improvement Fund:
 21 For Farmers' Market Technology1,000,000
 22 Payable from Early Intervention
 23 Services Revolving Fund:
 24 For Grants and administrative expenses
 25 associated with the Early

1 Intervention Services Program, including
2 prior years costs180,000,000
3 For Grants and Administrative Expenses
4 of Addiction Prevention and Related
5 Services:
6 Payable from Youth Alcoholism and
7 Substance Abuse Prevention Fund1,050,000
8 Payable from Alcoholism and
9 Substance Abuse Fund2,500,000
10 Payable from Prevention and Treatment
11 of Alcoholism and Substance Abuse
12 Block Grant Fund16,000,000
13 Payable from the Juvenile Justice
14 Trust Fund:
15 For Grants and administrative costs
16 associated with Juvenile Justice
17 Planning and Action Grants for Local
18 Units of Government and Non-Profit
19 Organizations including Prior Year Costs4,000,000

20 Section 205. The Department, with the consent in writing
21 from the Governor, may reapportion General Revenue Funds in
22 Section 45 above "For Home Services Program Grants-in-Aid"
23 among Section 75 "For Mental Health Grants-in-Aid and Purchased
24 Care" and Section 95 "For Developmental Disabilities Grants and

1 Program Support Grants-in-Aid and Purchased Care" as a result
2 of transferring clients to the appropriate community based
3 service system.

4 ARTICLE 133

5 Section 1. The amount of \$3,201,400, or so much thereof
6 as may be necessary, is appropriated to the Illinois Power
7 Agency from the Illinois Power Agency Operations Fund for its
8 ordinary and contingent expenses.

9 Section 10. The amount of \$50,000,000, or so much thereof
10 as may be necessary, is appropriated to the Illinois Power
11 Agency from the Illinois Power Agency Renewable Energy
12 Resources Fund for funding of current and prior fiscal year
13 purchases of renewable energy resources and related expenses,
14 including the refund of bidder deposit fees overpayments of
15 alternative compliance payments, and expenses related to the
16 development and administration of the Illinois Solar for All
17 Program, pursuant to subsections (b), (c), and (i) of Section
18 1-56 of the Illinois Power Agency Act.

19 ARTICLE 134

20 Section 1. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated from the Insurance Producer
 3 Administration Fund to the Department of Insurance:

4 PRODUCER ADMINISTRATION

5	For Personal Services	8,222,000
6	For State Contributions to the State	
7	Employees' Retirement System	4,441,000
8	For State Contributions to Social Security	629,000
9	For Group Insurance	2,952,000
10	For Contractual Services	1,850,000
11	For Travel	125,000
12	For Commodities	17,500
13	For Printing	17,500
14	For Equipment	47,500
15	For Electronic Data Processing	2,701,500
16	For Telecommunications Services	230,000
17	For Operation of Auto Equipment	5,000
18	For Refunds	<u>100,000</u>
19	Total	\$21,338,000

20 Section 10. The sum of \$1,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Insurance Producer
 22 Administration Fund to the Department of Insurance for costs
 23 and expenses related to or in support of Get Covered Illinois.

1 Section 15. The sum of \$500,000, or so much thereof as may
 2 be necessary, is appropriated from the Insurance Producer
 3 Administration Fund to the Department of Insurance for costs
 4 and expenses related to or in support of the agency's
 5 operations.

6 Section 20. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated from the Insurance
 9 Financial Regulation Fund to the Department of Insurance:

10 FINANCIAL REGULATION

11	For Personal Services	10,150,000
12	For State Contributions to the State	
13	Employees' Retirement System	5,482,000
14	For State Contributions to Social Security	776,000
15	For Group Insurance	2,880,000
16	For Contractual Services	1,850,000
17	For Travel	150,000
18	For Commodities	17,500
19	For Printing	17,500
20	For Equipment	47,500
21	For Electronic Data Processing	1,521,500
22	For Telecommunications Services	215,000
23	For Operation of Auto Equipment	5,000
24	For Refunds	<u>49,000</u>

1 Total \$23,161,000

2 Section 25. The sum of \$250,000, or so much thereof as may
3 be necessary, is appropriated from the Insurance Financial
4 Regulation Fund to the Department of Insurance for costs and
5 expenses related to or in support of the agency's operations.

6 Section 30. The sum of \$100,000, or so much thereof as may
7 be necessary, is appropriated from the George Bailey Memorial
8 Fund to the Department of Insurance for grants and expenses
9 related to or in support of the George Bailey Memorial Program.

10 Section 35. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated from the Public Pension
13 Regulation Fund to the Department of Insurance:

14 PENSION DIVISION

15	For Personal Services	962,000
16	For State Contributions to the State	
17	Employees' Retirement System	520,000
18	For State Contributions to Social Security	74,000
19	For Group Insurance	360,000
20	For Contractual Services	25,000
21	For Travel	30,000
22	For Commodities	2,500

1	For Printing	2,500
2	For Equipment	5,000
3	For Telecommunications Services	<u>2,500</u>
4	Total	\$1,983,500

5 Section 40. The sum of \$500,000, or so much thereof as may
6 be necessary, is appropriated from the Public Pension
7 Regulation Fund to the Department of Insurance for costs and
8 expenses related to or in support of the agency's operations.

9 Section 45. The sum of \$950,000, or so much thereof as may
10 be necessary, is appropriated from the Illinois Workers'
11 Compensation Commission Operations Fund to the Department of
12 Insurance for costs associated with the administration and
13 operations of the Insurance Fraud Division of the Illinois
14 Workers' Compensation Commission's Anti-Fraud Program.

15 ARTICLE 135

16 Section 5. The sum of \$900,000,000, or so much thereof as
17 may be necessary, is appropriated from the Technology
18 Management Revolving Fund to the Department of Innovation and
19 Technology for administrative and program expenses.

20 ARTICLE 136

1 Section 1. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Labor:

5 OPERATIONS

6 ALL DIVISIONS

7 Payable from General Revenue Fund:

8	For Personal Services	4,720,500
9	For State Contributions to	
10	Social Security	331,500
11	For Contractual Services	319,300
12	For Travel	57,000
13	For Commodities	9,500
14	For Printing	1,800
15	For Equipment	6,200
16	For Electronic Data Processing	427,100
17	For Telecommunications Services	23,200
18	For Operation of Auto Equipment	<u>7,600</u>
19	Total	\$5,903,700

20 Section 10. The amount of \$446,800, or so much thereof as
 21 may be necessary, is appropriated from the Amusement Ride and
 22 Patron Safety Fund to the Department of Labor for operational
 23 expenses associated with the administration of The Amusement

1 Ride and Attraction Safety Act.

2 Section 15. The amount of \$623,100, or so much thereof as
3 may be necessary, is appropriated from the Child Labor and Day
4 and Temporary Labor Services Enforcement Fund to the Department
5 of Labor for operational expenses associated with the
6 administration of The Child Labor Law Act and the Day and
7 Temporary Labor Services Act.

8 Section 20. The amount of \$348,300, or so much thereof as
9 may be necessary, is appropriated from the Employee
10 Classification Fund to the Department of Labor for operational
11 expenses associated with the administration of The Employee
12 Classification Act.

13 Section 25. The amount of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Wage Theft
15 Enforcement Fund to the Department of Labor for operational
16 expenses associated with the administration of The Illinois
17 Wage Payment and Collection Act.

18 Section 30. The amount of \$2,000,000, or so much thereof
19 as may be necessary, is appropriated from the Department of
20 Labor Federal Trust Fund to the Department of Labor for all
21 costs associated with promoting and enforcing the occupational

1 safety and health administration state program for public
2 sector worksites.

3 Section 35. The amount of \$2,970,000, or so much thereof
4 as necessary, is appropriated from the Federal Industrial
5 Services Fund to the Department of Labor for administrative and
6 other expenses, for the Occupational Safety and Health
7 Administration Program, including refunds and prior year costs.

8 Section 40. The amount of \$30,000, or so much thereof as
9 necessary, is appropriated from the Federal Industrial Services
10 Fund to the Department of Labor for contractual service
11 expenses, for the Occupational Safety and Health Administration
12 Program.

13 ARTICLE 137

14 Section 1. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses for the Department of the Lottery,
18 including operating expenses related to Multi-State Lottery
19 games pursuant to the Illinois Lottery Law:

	PAYABLE FROM STATE LOTTERY FUND	
21	For Personal Services	5,579,900

1	For State Contributions for the State	
2	Employees' Retirement System	3,013,900
3	For State Contributions to	
4	Social Security	393,200
5	For Group Insurance	1,776,000
6	For Contractual Services	4,627,000
7	For Travel	42,400
8	For Commodities	36,500
9	For Printing	11,600
10	For Equipment	9,500
11	For Electronic Data Processing	3,528,800
12	For Telecommunications Services	348,400
13	For Operation of Auto Equipment	222,600
14	For Refunds	100,000
15	For Expenses of Developing and	
16	Promoting Lottery Games	174,832,900
17	For Expenses of the Lottery Board	8,300
18	For payment of prizes to holders of	
19	winning lottery tickets or shares,	
20	including prizes related to Multi-State	
21	Lottery games, and payment of	
22	promotional or incentive prizes	
23	associated with the sale of lottery	
24	tickets, pursuant to the provisions	
25	of the "Illinois Lottery Law"	<u>1,000,000,000</u>

1 Total \$1,194,531,000

2 ARTICLE 138

3 Section 5. The following named amounts, or so much thereof
4 as may be necessary, are appropriated from the General Revenue
5 Fund to the Department of Military Affairs:

6 FOR OPERATIONS - STATEWIDE

7 Payable from General Revenue Fund:

8 For Operational Expenses of the

9 Department12,273,100

10 For State Officers' Candidate school1,500

11 For Lincoln's Challenge2,627,000

12 Total \$14,901,600

13 Payable from Federal Support Agreement Revolving Fund:

14 For Lincoln's Challenge8,600,000

15 For Lincoln's Challenge Allowances1,200,000

16 Total \$9,800,000

17 FACILITIES OPERATIONS

18 Payable from Federal Support Agreement

19 Revolving Fund:

20 Army/Air Reimbursable Positions14,610,700

21 Section 10. The sum of \$16,000,000, or so much thereof as
22 may be necessary, is appropriated from the Federal Support

1 Agreement Revolving Fund to the Department of Military Affairs
2 Facilities Division for expenses related to Army National Guard
3 Facilities operations and maintenance as provided for in the
4 Cooperative Funding Agreements, including costs in prior years.

5 Section 15. The sum of \$9,500, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Department of Military Affairs Office of the Adjutant
8 General Division for expenses related to the care and
9 preservation of historic artifacts.

10 Section 20. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the Military Affairs
12 Trust Fund to the Department of Military Affairs Office of the
13 Adjutant General Division to support youth and other programs,
14 provided such amounts shall not exceed funds to be made
15 available from public or private sources.

16 Section 25. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Military
18 Family Relief Fund to the Department of Military Affairs Office
19 of the Adjutant General Division for the issuance of grants to
20 persons or families of persons who are members of the Illinois
21 National Guard or Illinois residents who are members of the
22 armed forces of the United States and who have been called to

1 active duty as a result of the September 11, 2001 terrorist
2 attacks, including costs in prior years.

3 Section 30. The sum of \$1,282,500, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Military Affairs for deposit into the
6 Federal Support Agreement Revolving Fund.

7 Section 35. The sum of \$100,000, or so much thereof as may
8 be necessary, is appropriated from the U.S.S. Illinois
9 Commissioning Fund to the Department of Military Affairs to
10 make grants to the U.S.S. Illinois Commissioning Committee.

11 ARTICLE 139

12 Section 1. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Healthcare and Family Services for the purposes
15 hereinafter named:

16 PROGRAM ADMINISTRATION

17 Payable from General Revenue Fund:

18	For Personal Services	13,164,300
19	For State Contributions to	
20	Social Security	1,007,000
21	For Contractual Services	2,062,600

1	For Travel	133,000
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Electronic Data Processing	5,451,700
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	38,000
8	For Deposit into the Public Aid	
9	Recoveries Trust Fund	<u>4,275,000</u>
10	Total	\$26,131,600
11	Payable from Public Aid Recoveries Trust Fund:	
12	For Personal Services	273,500
13	For State Contributions to State	
14	Employees' Retirement System	147,800
15	For State Contributions to	
16	Social Security	20,900
17	For Group Insurance	124,800
18	For Contractual Services	5,294,400
19	For Commodities	227,900
20	For Printing	351,100
21	For Equipment	873,900
22	For Electronic Data Processing	2,432,200
23	For Telecommunications Services	1,155,000
24	For Costs Associated with Information	
25	Technology Infrastructure	<u>47,447,000</u>

1	Total	\$58,348,500
2	OFFICE OF INSPECTOR GENERAL	
3	Payable from General Revenue Fund:	
4	For Personal Services	4,056,900
5	For State Contributions to	
6	Social Security	310,500
7	For Contractual Services	0
8	For Travel	20,000
9	For Equipment	0
10	Total	\$4,387,400
11	Payable from Public Aid Recoveries Trust Fund:	
12	For Personal Services	8,399,700
13	For State Contributions to State	
14	Employees' Retirement System	4,536,900
15	For State Contributions to	
16	Social Security	642,600
17	For Group Insurance	2,398,000
18	For Contractual Services	4,018,500
19	For Travel	78,800
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	0
24	Total	\$20,074,500
25	Payable from Long-Term Care Provider Fund:	

1	For Administrative Expenses	233,000
2	CHILD SUPPORT SERVICES	
3	Payable from General Revenue Fund:	
4	For Deposit into the Child Support	
5	Administrative Fund	25,650,000
6	Payable from Child Support Administrative Fund:	
7	For Personal Services	51,110,900
8	For Employee Retirement Contributions	
9	Paid by Employer	20,800
10	For State Contributions to State	
11	Employees' Retirement System	27,606,500
12	For State Contributions to	
13	Social Security	3,909,900
14	For Group Insurance	18,470,400
15	For Contractual Services	56,000,000
16	For Travel	233,000
17	For Commodities	292,000
18	For Printing	180,000
19	For Equipment	1,500,000
20	For Electronic Data Processing	12,215,100
21	For Telecommunications Services	1,900,000
22	For Child Support Enforcement	
23	Demonstration Projects	500,000
24	For Administrative Costs Related to	
25	Enhanced Collection Efforts including	

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	<u>0</u>
5	Total	\$27,053,700

MEDICAL

Payable from General Revenue Fund:

8	For Expenses Related to Community Transitions	
9	and Long-Term Care System Rebalancing,	
10	Including Grants, Services and Related	
11	Operating and Administrative Costs	10,925,000
12	For Deposit into the Healthcare Provider	
13	Relief Fund	631,021,300
14	For Deposit into the Medical Special	
15	Purposes Trust Fund	<u>13,300,000</u>
16	Total	\$655,246,300

Payable from Provider Inquiry Trust Fund:

18	For Expenses Associated with	
19	Providing Access and Utilization	
20	of Department Eligibility Files	1,700,000

Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	5,186,300
23	For State Contributions to State	
24	Employees' Retirement System	2,801,300
25	For State Contributions to	

1	Social Security	396,800
2	For Group Insurance	1,420,800
3	For Contractual Services	42,000,000
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Costs Associated with the	
9	Development, Implementation and	
10	Operation of a Data Warehouse	<u>6,259,100</u>
11	Total	\$58,064,300
12	Payable from Healthcare Provider Relief Fund:	
13	For Operational Expenses	53,361,800
14	For Payments in Support of the	
15	Operation of the Illinois	
16	Poison Center	3,000,000

17 Section 5. In addition to any amounts heretofore
 18 appropriated, the following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Healthcare and Family Services for Medical
 21 Assistance and Administrative Expenditures:

22 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 23 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 24 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM

1 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 2 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 3 PUBLIC ACT 99-479

4 Payable from General Revenue Fund:

5 For Medical Assistance Providers and
 6 Related Operating and Administrative
 7 Costs\$5,992,290,300

8 In addition to any amounts heretofore appropriated, the
 9 following named amounts, or so much thereof as may be necessary,
 10 are appropriated to the Department of Healthcare and Family
 11 Services for Medical Assistance under the Illinois Public Aid
 12 Code, the Children's Health Insurance Program Act, the Covering
 13 ALL KIDS Health Insurance Act, and the Long Term Acute Care
 14 Hospital Quality Improvement Transfer Program Act for
 15 reimbursement or coverage of prescribed drugs, other pharmacy
 16 products, and payments to managed care organizations as defined
 17 in Section 5-30.1 of the Illinois Public Aid Code including
 18 related administrative and operation costs:

19 Payable from Drug Rebate Fund980,000,000

20 In addition to any amounts heretofore appropriated, the
 21 following named amounts, or so much thereof as may be necessary,
 22 are appropriated to the Department of Healthcare and Family
 23 Services for costs related to the operation of the Health

1 Benefits for Workers with Disabilities Program:
 2 Payable from Medicaid Buy-In Program
 3 Revolving Fund636,900

4 Section 15. In addition to any amount heretofore
 5 appropriated, the amount of \$70,000,000, or so much thereof as
 6 may be necessary, is appropriated to the Department of
 7 Healthcare and Family Services from the Medical Interagency
 8 Program Fund for i) Medical Assistance payments on behalf of
 9 individuals eligible for Medical Assistance programs
 10 administered by the Department of Healthcare and Family
 11 Services, and ii) pursuant to an interagency agreement, medical
 12 services and other costs associated with programs administered
 13 by another agency of state government, including operating and
 14 administrative costs.

15 Section 25. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 22 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 23 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

1 Payable from Care Provider Fund for Persons
2 with a Developmental Disability:
3 For Administrative Expenditures191,500
4 Payable from Long-Term Care Provider Fund:
5 For Skilled, Intermediate, and Other Related
6 Long-Term Care Services550,000,000
7 For Administrative Expenditures1,090,500
8 Total \$551,090,500
9 Payable from Hospital Provider Fund:
10 For Hospitals, Capitated Managed Care
11 Organizations as described in subsections
12 (s) and (t) of Section 5A-12.2 of the
13 Illinois Public Aid Code, and Related
14 Operating and Administrative Costs3,100,000,000
15 Payable from Tobacco Settlement Recovery Fund:
16 For Medical Assistance Providers200,600,000
17 Payable from Healthcare Provider Relief Fund:
18 For Medical Assistance Providers
19 and Related Operating and
20 Administrative Costs6,370,000,000

21 Section 30. In addition to any amounts heretofore
22 appropriated, the following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
4 THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from County Provider Trust Fund:

6	For Medical Services	2,500,000,000
7	For Administrative Expenditures Including	
8	Pass-through of Federal Matching Funds	<u>25,000,000</u>
9	Total	\$2,525,000,000

10 Section 35. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for refunds of
13 overpayments of assessments or inter-governmental transfers
14 made by providers during the period from July 1, 1991 through
15 June 30, 2017:

16 Payable from:

17	Care Provider Fund for Persons	
18	with a Developmental Disability	1,000,000
19	Long-Term Care Provider Fund	2,750,000
20	Hospital Provider Fund	5,000,000
21	County Provider Trust Fund	<u>1,000,000</u>
22	Total	\$9,750,000

23 Section 40. The amount of \$12,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the Trauma Center Fund for
3 adjustment payments to certain Level I and Level II trauma
4 centers.

5 Section 45. The amount of \$200,000,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the University of Illinois
8 Hospital Services Fund to reimburse the University of Illinois
9 Hospital for medical services.

10 Section 50. The amount of \$1,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Juvenile Rehabilitation
13 Services Medicaid Matching Fund for payments to the Department
14 of Juvenile Justice and counties for court-ordered juvenile
15 behavioral health services under the Illinois Public Aid Code
16 and the Children's Health Insurance Program Act.

17 Section 55. The amount of \$10,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Medical Special
20 Purposes Trust Fund for medical demonstration projects and
21 costs associated with the implementation of federal Health
22 Insurance Portability and Accountability Act mandates.

1 Section 60. The amount of \$50,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Medical Special
4 Purposes Trust Fund for costs associated with the development,
5 implementation and operation of an eligibility verification and
6 enrollment system as required by Public Act 96-1501 and the
7 federal Patient Protection and Affordable Care Act, including
8 grant expenditures, operating and administrative costs and
9 related distributive purposes.

10 Section 65. The amount of \$200,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Special Education
13 Medicaid Matching Fund for payments to local education agencies
14 for medical services and other costs eligible for federal
15 reimbursement under Title XIX or Title XXI of the federal Social
16 Security Act.

17 Section 70. In addition to any amounts heretofore
18 appropriated, the amount of \$11,000,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Money Follows the
21 Person Budget Transfer Fund for costs associated with long-
22 term care, including related operating and administrative

1 costs. Such costs shall include, but not necessarily be limited
 2 to, those related to long-term care rebalancing efforts,
 3 institutional long-term care services, and, pursuant to an
 4 interagency agreement, community-based services administered
 5 by another agency of state government.

6 Section 75. The sum of \$100,000,000, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Electronic Health
 9 Record Incentive Fund for the purpose of payments to qualifying
 10 health care providers to encourage the adoption and use of
 11 certified electronic health records technology pursuant to
 12 paragraph 1903 (t)(1) of the Social Security Act.

13 ARTICLE 140

14 Section 5. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named
 17 for the Fiscal Year ending June 30, 2018:

18 Payable from the General Revenue Fund:

19	For Personal Services	37,821,000
20	For State Contributions	
21	to Social Security	2,885,900
22	For Operational Expenses	<u>13,943,300</u>

1 Total \$54,650,200

2 DIRECTOR'S OFFICE

3 Payable from the Public Health Services Fund:

4 For Expenses Associated with the Implementation
5 of the Illinois Health Insurance
6 Marketplace and Related Activities5,000,000

7 For Expenses Associated with
8 Support of Federally Funded Public
9 Health Programs300,000

10 For Operational Expenses to Support
11 Refugee Health Care514,000

12 For Grants for the Development of
13 Refugee Health Care1,950,000

14 Total \$7,764,000

15 Payable from the Public Health Special

16 State Projects Fund:

17 For Expenses of Public Health Programs750,000

18 Section 10. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the Public Health Services Fund:

23 For Personal Services271,700

24 For State Contributions to State

1	Employees' Retirement System	146,800
2	For State Contributions to Social Security	21,100
3	For Group Insurance	80,000
4	For Contractual Services	485,000
5	For Travel	20,000
6	For Commodities	6,000
7	For Printing	21,000
8	For Equipment	80,000
9	For Telecommunications Services	250,000
10	For Operational Expenses of Maintaining	
11	the Vital Records System	<u>400,000</u>
12	Total	\$1,781,600
13	Payable from the Lead Poisoning Screening,	
14	Prevention, and Abatement Fund:	
15	For Operational Expenses for	
16	Maintaining Billings and Receivables	
17	for Lead Testing	110,000
18	Payable from Death Certificate	
19	Surcharge Fund:	
20	For Expenses of Statewide Database	
21	of Death Certificates and Distributions	
22	of Funds to Governmental Units,	
23	Pursuant to Public Act 91-0382	2,500,000
24	Payable from the Illinois Adoption Registry	
25	and Medical Information Exchange Fund:	

1 For Expenses Associated with the
 2 Adoption Registry and Medical Information
 3 Exchange200,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Operational Expenses of Regional and
 7 Central Office Facilities750,000
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Operational Expenses for Maintaining
 11 Laboratory Billings and Receivables80,000

12 Section 15. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health as follows:

15 REFUNDS
 16 Payable from the General Revenue Fund13,800
 17 Payable from the Public Health Services Fund75,000
 18 Payable from the Maternal and Child
 19 Health Services Block Grant Fund5,000
 20 Payable from the Preventive Health and
 21 Health Services Block Grant Fund5,000
 22 Total \$99,500

23 Section 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health for the objects and purposes hereinafter named:

3 DIVISION OF INFORMATION TECHNOLOGY

4 Payable from the General Revenue Fund:

5 For Expenses Associated with the Childhood
6 Immunization Program138,300

7 Payable from the Public Health Services Fund:

8 For Expenses Associated
9 with Support of Federally
10 Funded Public Health Programs1,450,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of EPSDT and Other
14 Public Health Programs200,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, are appropriated to the Department of
17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF POLICY, PLANNING AND STATISTICS

19 Payable from the General Revenue Fund:

20 For Expenses of the Adverse Pregnancy
21 Outcomes Reporting Systems (APORS) Program
22 and the Adverse Health Care Event
23 Reporting and Patient Safety Initiative986,600
24 For Expenses of State Cancer Registry,

1	Including Matching Funds for National	
2	Cancer Institute Grants	147,400
3	For Expenses Associated with Opioid	
4	Overdose Prevention	<u>1,543,800</u>
5	Total	\$2,677,800
6	Payable from the Rural/Downstate Health Access Fund:	
7	For Expenses Related to the J1 Waiver	
8	Applications	100,000
9	Payable from the Public Health Services Fund:	
10	For Expenses Related to Epidemiological	
11	Health Outcomes Investigations and	
12	Database Development	12,110,000
13	For Expenses for Rural Health Center to	
14	Expand the Availability of Primary	
15	Health Care	2,000,000
16	For Operational Expenses to Develop a	
17	Health Care Provider Recruitment and	
18	Retention Program	300,000
19	For Grants to Develop a Health	
20	Care Provider Recruitment and	
21	Retention Program	450,000
22	For Grants to Develop a Health Professional	
23	Educational Loan Repayment Program	<u>1,364,600</u>
24	Total	\$16,224,600
25	Payable from the Hospital Licensure Fund:	

1 For Expenses Associated with
 2 the Illinois Adverse Health
 3 Care Events Reporting Law for an
 4 Adverse Health Care Event Reporting System1,500,000
 5 Payable from Community Health Center Care Fund:
 6 For Expenses for Access to Primary Health
 7 Care Services Program per Family Practice
 8 Residency Act350,000
 9 Payable from Illinois Health Facilities Planning Fund:
 10 For Expenses of the Health Facilities
 11 And Services Review Board1,200,000
 12 For Department Expenses in Support
 13 of the Health Facilities and Services
 14 Review Board2,500,000
 15 Total \$3,700,000
 16 Payable from Nursing Dedicated and Professional Fund:
 17 For Expenses of the Nursing Education
 18 Scholarship Law2,000,000
 19 Payable from the Long-Term Care Provider Fund:
 20 For Expenses of Identified Offenders
 21 Assessment and Other Public Health and
 22 Safety Activities2,000,000
 23 Payable from the Regulatory Evaluation and Basic
 24 Enforcement Fund:
 25 For Expenses of the Alternative Health Care

1 Delivery Systems Program75,000
2 Payable from the Public Health Federal
3 Projects Fund:
4 For Expenses of Health Outcomes,
5 Research, Policy and Surveillance612,000
6 Payable from the Preventive Health and Health
7 Services Block Grant Fund:
8 For Expenses of Preventive Health and Health
9 Services Needs Assessment2,000,000
10 Payable from Public Health Special State Projects Fund:
11 For Expenses Associated with Health
12 Outcomes Investigations and
13 Other Public Health Programs2,500,000
14 Payable from Illinois State Podiatric Disciplinary Fund:
15 For Expenses of the Podiatric Scholarship
16 and Residency Act100,000
17 Payable from the Tobacco Settlement Recovery Fund:
18 For Grants for the Community Health Center
19 Expansion Program and Healthcare
20 Workforce Providers in Health
21 Professional Shortage Areas (HPSAs)
22 in Illinois1,364,600

23 Section 30. The following named amounts, or so much thereof
24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the Public Health Services Fund:

4	For Personal Services	1,427,300
5	For State Contributions to State	
6	Employees' Retirement System	771,000
7	For State Contributions to Social Security	109,200
8	For Group Insurance	381,000
9	For Contractual Services	650,000
10	For Travel	160,000
11	For Commodities	13,000
12	For Printing	44,000
13	For Equipment	50,000
14	For Telecommunications Services	<u>65,000</u>
15	Total	\$3,670,500

16 Payable from the Public Health Services Fund:

17	For Grants for Public Health Programs,	
18	Including Operational Expenses	9,530,000

19 Payable from the General Revenue Fund:

20	For Grants to Children's Memorial Hospital	
21	for the Illinois Violent Death Reporting	
22	System to Analyze Data, Identify Risk	
23	Factors and Develop Prevention Efforts	72,900
24	For Grants for Vision and Hearing	
25	Screening Programs	<u>324,700</u>

1	Aid Consumer Protection Act	100,000
2	Payable from the Childhood Cancer Research Fund:	
3	For Grants for Childhood Cancer Research	75,000
4	Payable from the Diabetes Research Checkoff Fund:	
5	For Grants for Diabetes Research	250,000
6	Payable from the DHS Private Resources Fund:	
7	For Expenses of Diabetes Research Treatment	
8	and Programs	700,000
9	Payable from the Tobacco Settlement Recovery Fund:	
10	For Certified Local Health Department	
11	Grants for Anti-Smoking Programs	5,000,000
12	For Grants and Administrative Expenses for	
13	the Tobacco Use Prevention Program,	
14	BASUAH Program, and Asthma Prevention	<u>1,000,000</u>
15	Total	\$6,000,000
16	Payable from the Maternal and Child Health	
17	Services Block Grant Fund:	
18	For Grants for Maternal and Child Health	
19	Programs	495,000
20	Payable from the Preventive Health and Health	
21	Services Block Grant Fund:	
22	For Grants for Prevention Initiative Programs	
23	Including Operational Expenses	1,000,000
24	Payable from the Metabolic Screening and	
25	Treatment Fund:	

1	For Grants for Metabolic Screening	
2	Follow-up Services	3,250,000
3	For Grants for Free Distribution of Medical	
4	Preparations and Food Supplies	<u>2,875,000</u>
5	Total	\$6,125,000
6	Payable from the Autoimmune Disease Research Fund:	
7	For Grants for Autoimmune Disease	
8	Research and Treatment	50,000
9	Payable from the Prostate Cancer Research Fund:	
10	For Grants to Public and Private Entities	
11	in Illinois for Prostate	
12	Cancer Research	30,000
13	Payable from the Multiple Sclerosis Research Fund:	
14	For Grants to Conduct Multiple	
15	Sclerosis Research	2,500,000

16 Section 35. In addition to any amounts previously
 17 appropriated, the sum of \$3,100,000, or so much thereof as may
 18 be necessary, is appropriated from the Tobacco Settlement
 19 Recovery Fund to the American Lung Association for operations
 20 of the Quitline.

21 Section 45. The sum of \$400,000, or so much thereof as may
 22 be necessary, is appropriated from the Healthy Smiles Fund to
 23 the Department of Public Health for expenses of the Healthy

1 Smiles Program.

2 Section 50. The sum of \$30,000, or so much thereof as may
3 be necessary, is appropriated from the Epilepsy Treatment and
4 Education Grants-in-Aid Fund to the Department of Public Health
5 for Expenses of the Education and Treatment of Epilepsy.

6 Section 55. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the Public Health Services Fund:

11	For Personal Services	9,348,000
12	For State Contributions to State Employees'	
13	Retirement System	5,049,100
14	For State Contributions to Social Security	708,600
15	For Group Insurance	2,476,900
16	For Contractual Services	1,000,000
17	For Travel	1,100,000
18	For Commodities	8,200
19	For Printing	10,000
20	For Equipment	440,000
21	For Telecommunications	48,500
22	For Electronic Data Processing	148,800
23	For Expenses of Monitoring in Long-Term	

1	Care Facilities	<u>2,000,000</u>
2	Total	\$22,338,100
3	Payable from the Long-Term Care	
4	Monitor/Receiver Fund:	
5	For Expenses, Including Refunds,	
6	Related to Appointment of Long-Term Care	
7	Monitors and Receivers	28,000,000
8	Payable from the Home Care Services Agency	
9	Licensure Fund:	
10	For expenses of Home Care Services	
11	Agency Licensure	1,400,000
12	Payable from the Regulatory Evaluation	
13	and Basic Enforcement Fund:	
14	For Expenses of the Alternative Health	
15	Care Delivery Systems Program	75,000
16	Payable from the Health Facility Plan	
17	Review Fund:	
18	For Expenses of Health Facility	
19	Plan Review Program and Hospital	
20	Network System, Including Refunds	2,227,000
21	Payable from the Hospice Fund:	
22	For Grants for Hospice Services as	
23	Defined in the Hospice Program	
24	Licensing Act	30,000
25	Payable from Assisted Living and Shared	

1 Housing Regulatory Fund:
 2 For operational expenses of the
 3 Assisted Living and Shared
 4 Housing Program, pursuant to
 5 Public Act 91-0656950,000

6 Payable from the Public Health Special State

7 Projects Fund:
 8 For Health Care Facility Regulation900,000

9 Payable from Equity in Long-Term Care

10 Quality Fund:
 11 For Grants to Assist Residents of
 12 Facilities Licensed Under the
 13 Nursing Home Care Act3,500,000

14 Payable from the Hospital Licensure Fund:

15 For Expenses Associated with
 16 Hospital Inspections.....900,000

17 Section 60. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the General Revenue Fund:

22 For Expenses Incurred for the Rapid
 23 Investigation and Control of
 24 Disease or Injury448,500

1	For Expenses of Environmental Health	
2	Surveillance and Prevention	
3	Activities, Including Mercury	
4	Hazards and West Nile Virus	299,200
5	For Expenses for Expanded Lab Capacity	
6	and Enhanced Statewide Communication	
7	Capabilities Associated with	
8	Homeland Security	322,600
9	For Deposit into the Lead Poisoning	
10	Screening, Prevention, and	
11	Abatement Fund	<u>645,100</u>
12	Total	\$1,735,800
13	Payable from the Public Health Services Fund:	
14	For Personal Services	5,789,600
15	For State Contributions to State	
16	Employees' Retirement System	3,127,200
17	For State Contributions to Social Security	438,900
18	For Group Insurance	1,202,000
19	For Contractual Services	3,182,800
20	For Travel	345,700
21	For Commodities	405,000
22	For Printing	70,800
23	For Equipment	365,000
24	For Telecommunications Services	286,800
25	For Operation of Auto Equipment	40,000

1 For Electronic Data Processing290,500
2 For Expenses of Implementing Federal
3 Awards, Including Services Performed
4 by Local Health Providers5,795,000
5 Total \$21,339,300
6 Payable from the Food and Drug Safety Fund:
7 For Expenses of Administering
8 the Food and Drug Safety
9 Program, Including Refunds2,000,000
10 Payable from the Safe Bottled Water Fund:
11 For Expenses for the Safe Bottled
12 Water Program50,000
13 Payable from the Facility Licensing Fund:
14 For Expenses, including Refunds, of
15 Environmental Health Programs3,000,000
16 Payable from the Illinois School Asbestos
17 Abatement Fund:
18 For Expenses, Including Refunds, of
19 Administering and Executing
20 the Asbestos Abatement Act and
21 the Federal Asbestos Hazard Emergency
22 Response Act of 1986 (AHERA)1,200,000
23 Payable from the Emergency Public Health Fund:
24 For Expenses of Mosquito Abatement in an
25 Effort to Curb the Spread of West

1 Nile Virus and other Vector Borne Diseases5,100,000
2 Payable from the Public Health Water Permit Fund:
3 For Expenses, Including Refunds,
4 of Administering the Groundwater
5 Protection Act100,000
6 Payable from the Used Tire Management Fund:
7 For Expenses of Vector Control Programs,
8 Including Mosquito Abatement500,000
9 Payable from the Tattoo and Body Piercing
10 Establishment Registration Fund:
11 For Expenses of Administering of
12 Tattoo and Body Piercing Establishment
13 Registration Program300,000
14 Payable from the Lead Poisoning Screening,
15 Prevention, and Abatement Fund:
16 For Expenses of the Lead Poisoning
17 Screening, Prevention, and
18 Abatement Program, Including Refunds6,997,100
19 Payable from the Tanning Facility Permit Fund:
20 For Expenses to Administer the
21 Tanning Facility Permit Act,
22 Including Refunds300,000
23 Payable from the Plumbing Licensure
24 and Program Fund:
25 For Expenses to Administer and Enforce

1 the Illinois Plumbing License Law,
2 Including Refunds3,950,000
3 Payable from the Pesticide Control Fund:
4 For Public Education, Research,
5 and Enforcement of the Structural
6 Pest Control Act420,000
7 Payable from the Pet Population Control Fund:
8 For Expenses Associated with the
9 Illinois Public Health and Safety
10 Animal Population Control Act250,000
11 Payable from the Public Health Special
12 State Projects Fund:
13 For Expenses of Conducting EPSDT
14 and Other Health Protection Programs14,200,000
15 Payable from the General Revenue Fund:
16 For Grants for Immunizations and
17 Outreach Activities3,949,300
18 Payable from the Lead Poisoning Screening,
19 Prevention, and Abatement Fund:
20 For Grants for the Lead Poisoning Screening
21 and Prevention Program1,500,000
22 Payable from the Private Sewage Disposal
23 Program Fund:
24 For Expenses of Administering the
25 Private Sewage Disposal Program250,000

1 Payable from the Personal Property Tax Replacement Fund:
 2 For Local Health Protection Grants
 3 to Certified Local Health Departments
 4 for Health Protection Programs Including,
 5 but not limited to, Infectious
 6 Diseases, Food Sanitation,
 7 Potable Water and Private Sewage18,098,500

8 Section 65. The sum of \$4,000,000, or so much thereof as
 9 may be necessary, is appropriated from the Renewable Energy
 10 Resources Trust Fund to the Department of Public Health for
 11 deposit into the Lead Poisoning Screening, Prevention, and
 12 Abatement Fund.

13 Section 70. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Public Health for expenses of programs related to Acquired
 16 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 17 Virus (HIV):

18 OFFICE OF HEALTH PROTECTION: AIDS/HIV

19 Payable from the General Revenue Fund:
 20 For Expenses of AIDS/HIV Education,
 21 Drugs, Services, Counseling, Testing,
 22 Outreach to Minority Populations, Costs
 23 Associated with Correctional Facilities

1 Referral and Partner Notification
2 (CTRPN), and Patient and Worker
3 Notification Pursuant to Public
4 Act 87-76314,250,000

5 Payable from the Public Health Services Fund:

6 For Expenses of Programs for Prevention
7 of AIDS/HIV6,250,000

8 For Expenses for Surveillance Programs and
9 Seroprevalence Studies of AIDS/HIV1,750,000

10 For Expenses Associated with the
11 Ryan White Comprehensive AIDS
12 Resource Emergency Act of
13 1990 (CARE) and other AIDS/HIV services55,000,000

14 Total \$63,000,000

15 Payable from the African-American
16 HIV/AIDS Response Fund:

17 For Grants and Other Expenses for
18 the Prevention and Treatment of
19 HIV/AIDS and the Creation of an HIV/AIDS
20 Service Delivery System to Reduce the
21 Disparity of HIV Infection and AIDS Cases
22 Between African-Americans and Other
23 Population Groups200,000

24 Payable from the Quality of Life Endowment Fund:
25 For Grants and Expenses Associated

1 with HIV/AIDS Prevention and Education1,500,000

2 Section 75. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 PUBLIC HEALTH LABORATORIES

6 Payable from the General Revenue Fund:

7 For Operational Expenses to Provide

8 Clinical and Environmental Public

9 Health Laboratory Services3,171,800

10 Payable from the Public Health Services Fund:

11 For Personal Services1,635,800

12 For State Contributions to State

13 Employees' Retirement System883,500

14 For State Contributions to Social Security125,200

15 For Group Insurance315,700

16 For Contractual Services535,000

17 For Travel27,000

18 For Commodities1,624,900

19 For Printing10,000

20 For Equipment500,000

21 For Telecommunications Services9,500

22 Total \$5,666,600

23 Payable from the Public Health Laboratory

24 Services Revolving Fund:

1 For Expenses, Including
 2 Refunds, to Administer Public
 3 Health Laboratory Programs and
 4 Services5,000,000

5 Payable from the Lead Poisoning
 6 Screening, Prevention, and Abatement Fund:
 7 For Expenses, Including
 8 Refunds, of Lead Poisoning Screening,
 9 Prevention and Abatement Program1,398,100

10 Payable from the Public Health Special State
 11 Projects Fund:
 12 For Operational Expenses of Regional and
 13 Central Office Facilities2,200,000

14 Payable from the Metabolic Screening
 15 and Treatment Fund:
 16 For Expenses, Including
 17 Refunds, of Testing and Screening
 18 for Metabolic Diseases9,983,800

19 Section 80. The following named amounts, or as much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Public Health for the objects and purposes hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:
 24 For Expenses for Breast and Cervical

1	Cancer Screenings, Minority Outreach,	
2	and Other Related Activities	5,700,000
3	For Expenses of the Women's Health	
4	Promotion Programs	460,800
5	For Expenses associated with School Health	
6	Centers	1,093,600
7	For Grants to Family Planning Programs	
8	for Contraceptive Services	402,300
9	For Grants for the Extension and Provision	
10	of Perinatal Services for Premature	
11	and High-Risk Infants and their Mothers	<u>952,600</u>
12	Total	\$9,062,200
13	Payable from the Public Health Services Fund:	
14	For Personal Services	710,100
15	For State Contributions to State	
16	Employees' Retirement System	383,500
17	For State Contributions to	
18	Social Security	54,400
19	For Group Insurance	250,000
20	For Contractual Services	500,000
21	For Travel	50,000
22	For Commodities	53,200
23	For Printing	34,500
24	For Equipment	50,000
25	For Telecommunications Services	10,000

1 For Expenses of Federally Funded Women's
2 Health Program3,000,000
3 Total \$5,095,700
4 Payable from the Public Health Special
5 State Projects Fund:
6 For Expenses of Women's Health Programs200,000
7 Payable from the Penny Severns Breast, Cervical,
8 and Ovarian Cancer Research Fund:
9 For Grants for Breast and Cervical
10 Cancer Research600,000
11 Payable from the Public Health Services Fund:
12 For Grants for Breast and Cervical
13 Cancer Screenings in Fiscal Year 2018
14 and All Prior Fiscal Years7,000,000
15 Payable from the Carolyn Adams Ticket
16 For The Cure Grant Fund:
17 For Grants and Related Expenses to
18 Public or Private Entities in Illinois
19 for the Purpose of Funding Research
20 Concerning Breast Cancer and for
21 Funding Services for Breast Cancer Victims2,000,000
22 Payable from the Public Health Services Fund:
23 For Expenses associated with Maternal and
24 Child Health Programs15,000,000
25 Payable from Tobacco Settlement Recovery Fund:

1	For Costs Associated with	
2	Children's Health Programs	1,229,700
3	Payable from the Maternal and Child Health	
4	Services Block Grant Fund:	
5	For Expenses Associated with Maternal and	
6	Child Health Programs	6,250,000
7	For Grants to the Chicago Department of	
8	Health for Maternal and Child Health	
9	Services	5,000,000
10	For Grants to the Board of Trustees of the	
11	University of Illinois, Division of	
12	Specialized Care for Children	7,000,000
13	For Grants for the Extension and Provision	
14	of Perinatal Services for Premature and	
15	High-risk Infants and their Mothers	<u>2,500,000</u>
16	Total	\$20,750,000

17 Section 95. The following named amount, or so much thereof
 18 as may be necessary, is appropriated to the Department of Public
 19 Health for the objects and purposes hereinafter named:

20 OFFICE OF PREPAREDNESS AND RESPONSE

21	Payable from the Public Health Services Fund:	
22	For Expenses Associated with Community,	
23	Service and Volunteer activities,	
24	Including Prior Year Costs	15,000,000

1 Payable from the Heartsaver AED Fund:
2 For Expenses Associated with the
3 Heartsaver AED Program50,000
4 Payable from the Trauma Center Fund:
5 For Expenses of Administering the
6 Distribution of Payments to
7 Trauma Centers7,000,000
8 Payable from the Public Health Services Fund:
9 For Expenses of Federally Funded
10 Bioterrorism Preparedness
11 Activities and Other Public Health
12 Emergency Preparedness70,000,000
13 Payable from the Stroke Data Collection Fund:
14 For Expenses Associated with
15 Stroke Data Collection150,000
16 Payable from the EMS Assistance Fund:
17 For Expenses of Administering the
18 Distribution of Payments from the
19 EMS Assistance Fund, Including Refunds1,500,000
20 Payable from the Spinal Cord Injury Paralysis
21 Cure Research Trust Fund:
22 For Grants for Spinal Cord Injury Research800,000
23 Payable from the Public Health Special
24 Projects Fund:
25 For All Costs Associated with Public

1 Health Preparedness Including First-
 2 Aid Stations and Anti-viral Purchases450,000

3 ARTICLE 141

4 Section 5. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Revenue:

8 GOVERNMENT SERVICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Refund of certain taxes in lieu
 11 of credit memoranda, where such
 12 refunds are authorized by law4,750,000

13 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

14 For a portion of the state's share of state's
 15 attorneys' and assistant state's
 16 attorneys' salaried, including
 17 prior year costs13,875,000

18 For a portion of the state's share of county
 19 public defenders' salaries pursuant
 20 to 55 ILCS 5/3-40077,200,000

21 For the State's share of county
 22 supervisors of assessments or
 23 county assessors' salaries, as

1 provided by law3,300,000

2 For additional compensation for local

3 assessors, as provided by Sections 2.3

4 and 2.6 of the "Revenue Act of 1939", as

5 amended350,000

6 For additional compensation for local

7 assessors, as provided by Section 2.7

8 of the "Revenue Act of 1939", as

9 amended510,000

10 For additional compensation for county

11 treasurers, pursuant to Public Act

12 84-1432, as amended663,000

13 For the annual stipend for sheriffs as

14 provided in subsection (d) of Section

15 4-6300 and Section 4-8002 of the

16 counties code663,000

17 For the annual stipend to county

18 coroners pursuant to 55 ILCS 5/4-6002

19 including prior year costs663,000

20 For additional compensation for

21 county auditors, pursuant to Public

22 Act 95-0782, including prior

23 year costs123,500

24 Total \$27,347,500

25 PAYABLE FROM MOTOR FUEL TAX FUND

1 For Reimbursement to International
 2 Fuel Tax Agreement Member States20,000,000
 3 For Refunds22,000,000
 4 Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

6 For Refunds as provided for in Section
 7 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

9 For allocation to Chicago for additional
 10 1.25% Use Tax pursuant to P.A. 86-092899,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

12 For refunds associated with the
 13 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

15 For allocation to local governments
 16 for additional 1.25% Use Tax
 17 pursuant to P.A. 86-0928305,100,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

20 For allocation to local governments
 21 of the net terminal income tax per
 22 the Video Gaming Act65,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

25 For payments to counties as required

1 by the Senior Citizens Real
 2 Estate Tax Deferral Act, including
 3 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

4 For administration of the Rental
 5 Housing Support Program1,960,000
 6 For rental assistance to the Rental
 7 Housing Support Program, administered
 8 by the Illinois Housing Development
 9 Authority28,000,000

10 Total \$29,960,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

11 For administration of the Illinois
 12 Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

13 For a Grant for Allocation to Local Law
 14 Enforcement Agencies for joint state and
 15 local efforts in Administration of the
 16 Charitable Games, Pull Tabs and Jar
 17 Games Act900,000

21 Section 10. The sum of \$3,000,000, or so much thereof as
 22 may be necessary, is appropriated from the State and Local Sales
 23 Tax Reform Fund to the Department of Revenue for the purpose
 24 stated in Section 6z-17 of the State Finance Act and Section 2-

1 2.04 of the Downstate Public Transportation Act for a grant to
2 Madison County.

3 Section 15. The sum of \$55,000,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Affordable
5 Housing Trust Fund to the Department of Revenue for grants (down
6 payment assistance, rental subsidies, security deposit
7 subsidies, technical assistance, outreach, building an
8 organization's capacity to develop affordable housing projects
9 and other related purposes), mortgages, loans, or for the
10 purpose of securing bonds pursuant to the Illinois Affordable
11 Housing Act, administered by the Illinois Housing Development
12 Authority.

13 Section 25. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Affordable
15 Housing Trust Fund to the Department of Revenue for grants to
16 other state agencies for rental assistance, supportive living
17 and adaptive housing.

18 Section 35. The sum of \$4,500,000, or so much thereof as
19 may be necessary, is appropriated from the Foreclosure
20 Prevention Program Fund to the Department of Revenue for
21 administration by the Illinois Housing Development Authority,
22 for grants and administrative expenses pursuant to the

1 Foreclosure Prevention Program.

2 Section 40. The sum of \$6,000,000, or so much thereof as
3 may be necessary, is appropriated from the Foreclosure
4 Prevention Program Graduated Fund to the Department of Revenue
5 for administration by the Illinois Housing Development
6 Authority, for grants and administrative expenses pursuant to
7 the Foreclosure Prevention Program.

8 Section 45. The sum of \$15,000,000, or so much thereof as
9 may be necessary, is appropriated from the Abandoned
10 Residential Property Municipality Relief Fund to the Department
11 of Revenue for administration by the Illinois Housing
12 Development Authority, for grants and administrative expenses
13 pursuant to the Abandoned Residential Property Municipality
14 Relief Program.

15 Section 50. The sum of \$59,650,300, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Department of Revenue for operational expenses for the
18 fiscal year ending June 30, 2018.

19 Section 53. The sum of \$250,000, or so much thereof as may
20 be necessary, is appropriated from the Tax Compliance and
21 Administration Fund to the Department of Revenue for Refunds

1 associated with the Illinois Secure Choice Savings Program Act.

2 Section 55. The sum of \$82,000,000, or so much thereof as
3 may be necessary, is appropriated from the Tax Compliance and
4 Administration Fund to the Department of Revenue for
5 operational expenses for the fiscal year ending June 30, 2018.

6 Section 57. The sum of \$6,908,600, or so much thereof as
7 may be necessary, is appropriated from the Dram Shop Fund to
8 the Department of Revenue for operational expenses for the
9 fiscal year ending June 30, 2018.

10 Section 60. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Revenue:

14 TAX ADMINISTRATION AND ENFORCEMENT

15 PAYABLE FROM MOTOR FUEL TAX FUND

16	For Personal Services	18,487,100
17	For State Contributions to State	
18	Employees' Retirement System	9,985,400
19	For State Contributions to Social Security	1,414,300
20	For Group Insurance	4,752,000
21	For Contractual Services	2,277,400
22	For Travel	786,200

1	For Commodities	58,400
2	For Printing	169,800
3	For Equipment	45,000
4	For Electronic Data Processing	8,111,700
5	For Telecommunications Services	787,000
6	For Operation of Automotive Equipment	43,200
7	For Administrative Costs Associated	
8	With the Motor Fuel Tax Enforcement	
9	Grant from USDOT	<u>150,000</u>
10	Total	\$47,067,500

11 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

12	For Personal Services	869,600
13	For State Contributions to State	
14	Employees' Retirement System	469,700
15	For State Contributions to Social Security	66,500
16	For Group Insurance	264,000
17	For Travel	30,200
18	For Commodities	2,100
19	For Printing	1,500
20	For Electronic Data Processing	252,000
21	For Telecommunications Services	<u>61,400</u>
22	Total	\$2,017,000

23 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

24	For Personal Services	180,900
25	For State Contributions to State	

1 Employees' Retirement System97,700
 2 For State Contributions to Social Security13,800
 3 For Group Insurance96,000
 4 For Telecommunications Services2,000
 5 Total \$390,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

7 For Administration of the Drycleaner
 8 Environmental Response Trust Fund Act144,100
 9 For Administration of the Simplified
 10 Telecommunications Act2,830,600
 11 For administrative costs associated
 12 with the Municipality Sales Tax
 13 as directed in Public Act 93-1053189,700
 14 For administration of the Cigarette
 15 Retailer Enforcement Act881,000
 16 Total \$4,045,400

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

18 For Personal Services12,628,000
 19 For State Contributions to State
 20 Employees' Retirement System6,820,800
 21 For State Contributions to Social Security966,100
 22 For Group Insurance3,864,000
 23 For Contractual services1,049,900
 24 For Travel243,900
 25 For Commodities52,500

1	For Printing	27,100
2	For Equipment	30,000
3	For Electronic Data Processing	6,564,500
4	For Telecommunications Services	561,100
5	For Operation of Automotive Equipment	<u>27,800</u>
6	Total	\$32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

9	For Administrative Costs Associated	
10	with the Illinois Department of	
11	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

13 Section 65. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to the Department of
 16 Revenue:

PAYABLE FROM DRAM SHOP FUND

18	For Refunds	5,000
19	For expenses related to the	
20	Retailer Education Program	263,500
21	For the purpose of operating the	
22	For the purpose of operating the	
23	Beverage Alcohol Sellers and	
24	Servers Education and Training	

1	(BASSET) Program	<u>294,800</u>
2	Total	\$1,664,900

3 ARTICLE 142

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of State Police for the following purposes:

7 DIVISION OF ADMINISTRATION

8 Payable from General Revenue Fund:

9	For Personal Services	6,829,100
10	For State Contributions to	
11	Social Security	448,900
12	For Contractual Services	3,242,700
13	For Travel	51,100
14	For Commodities	254,400
15	For Equipment	28,500
16	For Electronic Data Processing	17,070,000
17	For Printing	84,100
18	For Telecommunications Services	1,868,400
19	For Operation of Auto Equipment	142,500
20	For Contractual Services:	
21	For Payment of Tort Claims	47,500
22	For Refunds	<u>1,900</u>
23	Total	\$30,069,100

1 Payable from the State Police Wireless
 2 Service Emergency Fund:
 3 For costs associated with the
 4 administration and fulfillment
 5 of its responsibilities under
 6 the Wireless Emergency Telephone
 7 Safety Act700,000
 8 Payable from the State Police Vehicle Fund:
 9 For purchase of vehicles and accessories20,000,000
 10 Payable from the State Police Vehicle
 11 Maintenance Fund:
 12 For Operation of Auto700,000

13 Section 10. The sum of \$4,000,000, or so much thereof as
 14 may be necessary, is appropriated from the State Asset
 15 Forfeiture Fund to the Department of State Police for payment
 16 of their expenditures as outlined in the Illinois Drug Asset
 17 Forfeiture Procedure Act, the Cannabis Control Act, the
 18 Controlled Substances Act, and the Environmental Safety Act.

19 Section 15. The sum of \$2,500,000, or so much thereof as
 20 may be necessary, is appropriated from the Federal Asset
 21 Forfeiture Fund to the Department of State Police for payment
 22 of their expenditures in accordance with the Federal Equitable
 23 Sharing Guidelines.

1 Section 20. The sum of \$2,000,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of State
 3 Police, Division of Administration, from the Money Laundering
 4 Asset Recovery Fund for the ordinary and contingent expenses
 5 incurred by the Department of State Police.

6 Section 25. The sum of \$3,000,000, or so much thereof as
 7 may be necessary, is appropriated from the LEADS Maintenance
 8 Fund to the Department of State Police, Division of
 9 Administration, for expenses related to the LEADS System.

10 Section 30. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of State Police for the following purposes:

13 DIVISION OF OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services	148,954,200
16	For State Contributions to	
17	Social Security	3,379,900
18	For Contractual Services	3,459,300
19	For Travel	311,500
20	For Commodities	736,300
21	For Printing	71,200
22	For Equipment	230,000

1 For Telecommunications Services4,409,500
2 For Operation of Auto Equipment9,714,100
3 For expenses related to State Police
4 cadet classes6,460,000
5 Total \$177,726,000
6 Payable from the State Police Services Fund:
7 For Payment of Expenses:
8 Fingerprint Program20,000,000
9 For Payment of Expenses:
10 Federal and IDOT Programs8,400,000
11 For Payment of Expenses:
12 Riverboat Gambling1,500,000
13 For Payment of Expenses:
14 Miscellaneous Programs6,300,000
15 Total \$36,200,000
16 Payable from the Illinois State Police
17 Federal Projects Fund:
18 For Payment of Expenses20,000,000
19 Payable from the Sex Offender Registration Fund:
20 For expenses of the Sex Offender
21 Registration Program350,000
22 Payable from the Motor Carrier Safety Inspection Fund:
23 For expenses associated with the
24 enforcement of Federal Motor Carrier
25 Safety Regulations and related

1 Illinois Motor Carrier

2 Safety Laws2,600,000

3 Payable from the State Police DUI Fund:

4 For Equipment Purchases to Assist in

5 the Prevention of Driving Under the

6 Influence of Alcohol, Drugs, or Intoxication

7 Compounds2,250,000

8 Payable from the Sex Offender Investigation Fund:

9 For expenses related to sex

10 offender investigations150,000

11 Payable from the Compassionate Use of

12 Medical Cannabis Fund:

13 For direct and indirect costs associated

14 with the implementation, administration and

15 enforcement of the Compassionate Use of

16 Medical Cannabis Pilot Program Act1,200,000

17 Section 35. The following amount, or so much thereof as

18 may be necessary for objects and purposes hereinafter named,

19 are appropriated from the Drug Traffic Prevention Fund to the

20 Department of State Police, Division of Operations, pursuant

21 to the provisions of the "Intergovernmental Drug Laws

22 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

23 For Grants to Metropolitan Enforcement Groups:

24 Payable from the Drug Traffic

1 Prevention Fund500,000

2 Section 45. The sum of \$14,000,000, or so much thereof as
3 may be necessary, is appropriated from the State Police
4 Whistleblower Reward and Protection Fund to the Department of
5 State Police for payment of their expenditures for state law
6 enforcement purposes in accordance with the State Whistleblower
7 Protection Act.

8 Section 50. The sum of \$22,000,000, or so much thereof as
9 may be necessary, is appropriated from the State Police
10 Operations Assistance Fund to the Department of State Police
11 for the ordinary and contingent expenses incurred by the
12 Department of State Police.

13 Section 55. The sum of \$10,000, or so much thereof as may
14 be necessary, is appropriated from the State Police Streetgang-
15 Related Crime Fund to the Department of State Police for
16 operations related to streetgang-related Crime Initiatives.

17 Section 60. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the Over Dimensional
19 Load Police Escort Fund to the Department of State Police for
20 expenses incurred for providing police escorts for over-
21 dimensional loads.

1 Section 70. The sum of \$100,000, or so much thereof as may
 2 be necessary, is appropriated from the Medicaid Fraud and Abuse
 3 Prevention Fund to the Department of State Police, Division of
 4 Operations for the detection, investigation or prosecution of
 5 recipient or vendor fraud.

6 Section 75. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of State Police for the following purposes:

9 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

10 Payable from the General Revenue Fund:

11	For Personal Services	35,857,800
12	For State Contributions to	
13	Social Security	2,521,600
14	For Contractual Services	2,989,800
15	For Travel	28,800
16	For Commodities	953,900
17	For Printing	42,200
18	For Equipment	845,300
19	For Telecommunications Services	421,300
20	For Operation of Auto Equipment	51,400
21	For Administration of a Statewide Sexual	
22	Assault Evidence Collection Program	55,300
23	For Operational Expenses Related to the	

1	Combined DNA Index System	<u>2,142,100</u>
2	Total	\$45,909,500
3	For Administration and Operation	
4	of State Crime Laboratories:	
5	Payable from State Crime Laboratory Fund	11,000,000
6	Payable from the State Police DUI Fund	200,000
7	Payable from State Offender DNA	
8	Identification System Fund	3,400,000

9 Section 80. The sum of \$6,250,000, or so much thereof as
10 may be necessary, is appropriated to the Department of State
11 Police, Division of Forensic Services and Identification, from
12 the Mental Health Reporting Fund for expenses as outlined in
13 the Firearm Concealed Carry Act and the Firearm Owners
14 Identification Card Act.

15 Section 85. The sum of \$22,000,000, or so much thereof
16 as may be necessary, is appropriated to the Department of State
17 Police from the State Police Firearm Services Fund for expenses
18 as outlined in the Firearm Concealed Carry Act and the Firearm
19 Owners Identification Card Act.

20 Section 90. The following amounts, or so much thereof as
21 may be necessary, respectively, are appropriated to the
22 Department of State Police for Internal Investigation expenses

1 as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services	2,356,500
5	For State Contributions to	
6	Social Security	83,600
7	For Contractual Services	30,800
8	For Travel	4,300
9	For Commodities	10,900
10	For Printing	3,600
11	For Equipment	500
12	For Telecommunications Services	63,600
13	For Operation of Auto Equipment	<u>152,000</u>
14	Total	\$2,705,800

15 Section 95. The sum of \$682,100, or so much thereof as may
 16 be necessary, is appropriated to the Department of State
 17 Police, Division of Internal Investigation, from the General
 18 Revenue Fund for the ordinary and contingent expenses incurred
 19 while operating the Nursing Home Identified Offender Program.

20 Section 100. The sum of \$140,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Statewide 9-1-1
 22 Fund to the Department of State Police, Division of
 23 Administration, for costs pursuant to the Emergency Telephone

1 System Act.

2 ARTICLE 143

3 DEPARTMENT OF TRANSPORTAION

4 MULTI-MODAL OPERATIONS

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund meet the ordinary
8 and contingent expenses of the Department of Transportation
9 for:

10 DEPARTMENT-WIDE

11 For Personal Services421,687,800

12 Split approximated below:

13 Central Administration & Planning25,762,000

14 Bureau of Information Processing5,700,800

15 Planning & Programming7,842,600

16 Program Development16,446,700

17 Highway Project Implementation15,443,700

18 Day Labor3,903,600

19 District 1104,234,000

20 District 230,519,700

21 District 329,749,300

22 District 428,630,100

23 District 523,731,700

1	District 6	30,788,800
2	District 7	25,053,300
3	District 8	40,668,700
4	District 9	23,630,500
5	Aeronautics	5,510,500
6	Intermodal Project Implementation	4,071,800
7	For Extra Help for the Central	
8	Division of Highways (excluding Day	
9	Labor)and Districts 1 - 9	41,300,000
10	Split approximated below:	
11	District 1	14,500,000
12	District 2	3,900,000
13	District 3	3,900,000
14	District 4	3,900,000
15	District 5	2,600,000
16	District 6	3,600,000
17	District 7	2,500,000
18	District 8	4,400,000
19	District 9	2,000,000
20	For State Contributions to State Employees'	
21	Retirement System	250,073,700
22	For State Contributions to Social Security	<u>35,449,100</u>
23	Total	\$748,510,600

24 Section 10. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to meet the ordinary
 3 and contingent expenses of the Department of Transportation:

4 FOR CENTRAL ADMINISTRATION OFFICES

5	For Contractual Services	16,004,400
6	For Travel	298,400
7	For Commodities	306,300
8	For Printing	339,800
9	For Equipment	173,600
10	For Equipment:	
11	Purchase of Cars & Trucks	111,300
12	For Telecommunications Services	331,500
13	For Operation of Automotive Equipment	<u>750,000</u>
14	Total	\$18,315,300

15 LUMP SUMS

16 Section 15. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated from the Road Fund to the
 18 Department of Transportation for the objects and purposes
 19 hereinafter named:

20	For costs associated with hazardous	
21	material abatement	600,000
22	For costs associated with auditing	
23	consultants for internal	

1	and external audits	<u>1,750,000</u>
2	Total	\$2,350,000

3 AWARDS AND GRANTS

4 Section 20. The following named amounts, or so much thereof
5 as may be necessary, are appropriated from the Road Fund to the
6 Department of Transportation for the objects and purposes
7 hereinafter named:

8	For Tort Claims, including payment	
9	pursuant to P.A. 80-1078. Expenditures	
10	for this purpose may be made by the	
11	Department of Transportation without	
12	regard to the fiscal year in which the	
13	service was rendered or cost	
14	Incurred	850,000

15 For representation and indemnification
16 for the Department of Transportation,
17 the Illinois State Police and the
18 Secretary of State, provided that the
19 representation required resulted from
20 the Road Fund portion of their
21 normal operations. Expenditures for
22 this purpose may be made by the
23 Department of Transportation without
24 regard to the fiscal year in which the

1 service was rendered or cost incurred225,000
2 For auto liability payments for
3 the Department of Transportation, the
4 Illinois State Police, and the Secretary
5 of State, provided that the liability
6 resulted from the Road Fund portion
7 of their normal operations. Expenditures
8 for this purpose may be made
9 by the Department of Transportation
10 without regard to the fiscal year
11 in which service was rendered or cost
12 incurred 3,500,000
13 Total \$4,575,000

14 REFUNDS

15 Section 25. The following named amount, or so much thereof
16 as may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for the objects and purposes
18 hereinafter named:

19 For Refunds20,000

20 Section 30. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated from the Road Fund to meet the ordinary
23 and contingent expenses of the Department of Transportation:

1 LUMP SUMS

2 Section 40. The following named amounts, or so much thereof
3 as may be necessary, are appropriated from the Road Fund to the
4 Department of Transportation for the objects and purposes
5 hereinafter named. Expenditures for these purposes may be made
6 by the Department of Transportation without regard to the
7 fiscal year in which the service was rendered or cost incurred:

8	For Planning, Research and Development	
9	Purposes	2,950,000
10	For metropolitan planning and research	
11	purposes as provided by law, provided	
12	such amount shall not exceed funds to	
13	be made available from the federal	
14	government or local sources	97,000,000
15	For metropolitan planning and research	
16	purposes as provided by law	22,000,000
17	For federal reimbursement of planning	
18	activities as provided by the federal	
19	transportation bill, as amended	2,160,000
20	For the federal share of the	
21	IDOT ITS Program, provided expenditures	
22	do not exceed funds to be made available	
23	by the Federal Government	7,500,000
24	For the state share of the IDOT ITS	
25	Program	<u>27,000,000</u>

1 Total \$158,610,000

2 FOR PROGRAM DEVELOPMENT

3 Section 45. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Road Fund to the Department
6 of Transportation for the ordinary and contingent expenses of
7 the Office of Program Development:

8	For Contractual Services	2,115,400
9	For Travel	260,900
10	For Commodities	149,800
11	For Printing	197,300
12	For Equipment	3,794,000
13	For Equipment:	
14	Purchase of Cars & Trucks	168,200
15	For Telecommunications Services	263,200
16	For Operation of Automotive Equipment	<u>500,000</u>
17	Total	\$7,448,800

18 LUMP SUMS

19 Section 50. The sum of \$200,000, or so much thereof as may
20 be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for costs associated with the
22 Technology Transfer Center, including the purchase of
23 equipment, media initiatives, and training, provided that such

1 expenditures do not exceed funds to be made available by the
2 federal government for this purpose. Expenditures for this
3 purpose may be made by the Department of Transportation without
4 regard to the fiscal year in which the service was rendered or
5 cost incurred.

6 Section 55. The sum of \$1,200,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for programs related to distracted
9 driving, provided such amounts do not exceed funds to be made
10 available from the federal government for this purpose.
11 Expenditures for this purpose may be made by the Department of
12 Transportation without regard to the fiscal year in which the
13 service was rendered or cost incurred.

14 Section 60. The sum of \$7,400,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for costs associated with highway
17 safety media campaigns, provided such amounts do not exceed
18 funds to be made available from the federal government.
19 Expenditures for this purpose may be made by the Department of
20 Transportation without regard to the fiscal year in which the
21 service was rendered or cost incurred.

22 Section 65. The sum of \$600,000, or so much thereof as may

1 be necessary, is appropriated from the Transportation Safety
 2 Highway Hire-back Fund to the Department of Transportation for
 3 agreements with the Illinois Department of State Police to
 4 provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

5
 6 Section 70. The sum of \$3,747,000, or so much thereof as
 7 may be necessary, is appropriated from the Road Fund to the
 8 Department of Transportation for reimbursement to participating
 9 counties in the County Engineers Compensation Program,
 10 providing such reimbursements do not exceed funds to be made
 11 available from their federal highway allocations retained by
 12 the Department.

REFUNDS

13
 14 Section 75. The following named amount, or so much thereof
 15 as may be necessary, is appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named:

18 For Refunds10,000

FOR CYCLE RIDER SAFETY

19
 20 Section 80. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Cycle Rider Safety Training

1 Fund, as authorized by Public Act 82-0649, to the Department
 2 of Transportation for the administration of the Cycle Rider
 3 Safety Training Program:

4 OPERATIONS

5	For Personal Services	299,100
6	For State Contributions to State	
7	Employees' Retirement System	161,600
8	For State Contributions to Social Security	22,900
9	For Group Insurance	72,000
10	For Contractual Services	10,600
11	For Travel	4,600
12	For Commodities	1,000
13	For Printing	1,500
14	For Equipment	<u>1,000</u>
15	Total	\$574,300

16 LUMP SUMS

17 Section 85. The sum of \$12,800,000, or so much thereof as
 18 may be necessary, is appropriated from the Cycle Rider Safety
 19 Training Fund, as authorized by Public Act 82-0649, to the
 20 Department of Transportation for reimbursements to State and
 21 local universities and colleges for Cycle Rider Safety Training
 22 Programs. Expenditures for this purpose may be made by the
 23 Department of Transportation without regard to the fiscal year

1 in which the service was rendered or cost incurred.

2 FOR HIGHWAYS PROJECT IMPLEMENTATION

3 Section 90. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Road Fund to the Department
6 of Transportation for the ordinary and contingent expenses of
7 the Office of Highway Implementation:

8	For Contractual Services	4,279,600
9	For Travel	150,000
10	For Commodities	170,000
11	For Equipment	1,099,600
12	For Equipment:	
13	Purchase of Cars and Trucks	128,600
14	For Telecommunications Services	1,634,100
15	For Operation of Automotive Equipment	<u>318,000</u>
16	Total	\$7,779,900

17 LUMP SUMS

18 Section 95. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the Road Fund to the
20 Department of Transportation for payments to local governments
21 for the following purposes. Expenditures for these purposes may
22 be made by the Department of Transportation without regard to
23 the fiscal year in which the service was rendered or cost

1 incurred:

2	For reimbursement of eligible expenses	
3	arising from local Traffic Signal	
4	Maintenance Agreements created by	
5	Part 468 of the Illinois Department	
6	of Transportation Rules and	
7	Regulations	11,800,000
8	For reimbursement of eligible expenses	
9	arising from City, County, and	
10	other State Maintenance Agreements	<u>23,500,000</u>
11	Total	\$35,300,000

12 Section 100. The sum of \$5,300,000, or so much thereof as
 13 may be necessary, is appropriated from the Road Fund to the
 14 Department of Transportation for repair of damages by motorists
 15 to state vehicles and equipment or replacement of state
 16 vehicles and equipment, provided such amount not exceed funds
 17 to be made available from collections from claims filed by the
 18 Department to recover the costs of such damages. Expenditures
 19 for this purpose may be made by the Department of Transportation
 20 without regard to the fiscal year in which the service was
 21 rendered or cost incurred.

22 Section 105. The sum of \$5,300,000, or so much thereof as
 23 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with the
2 State Radio Communications for the 21st Century (STARCOM)
3 program. Expenditures for this purpose may be made by the
4 Department of Transportation without regard to the fiscal year
5 in which the service was rendered or cost incurred.

6 Section 110. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Illinois Department of Transportation for costs associated with
9 Illinois Terrorism Task Force, that consist of approved
10 purchases for homeland security provided such expenditures do
11 not exceed funds made available by the federal government for
12 this purpose. Expenditures for this purpose may be made by the
13 Department of Transportation without regard to the fiscal year
14 in which the service was rendered or cost incurred.

15 Section 115. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Illinois Department of Transportation for costs incurred by the
18 Department's response to natural disasters, emergencies and
19 acts of terrorism that receive Presidential and/or State
20 Disaster Declaration status. These costs would include, but
21 not be limited to, the Department's fuel costs, cost of
22 materials and cost of equipment rentals. This appropriation
23 is in addition to the Department's other appropriations for

1 District and Central Office operations.

2 REFUNDS

3 Section 120. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For Refunds45,000

8 Section 125. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 FOR BUREAU OF DAY LABOR

13 For Contractual Services4,170,000

14 For Travel107,600

15 For Commodities150,000

16 For Equipment400,000

17 For Equipment:

18 Purchase of Cars and Trucks441,600

19 For Telecommunications Services35,000

20 For Operation of Automotive Equipment575,000

21 Total \$5,879,200

1 Section 130. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 1, SCHAUMBURG OFFICE

6	For Contractual Services	18,196,400
7	For Travel	280,000
8	For Commodities	20,923,700
9	For Equipment	2,770,600
10	For Equipment:	
11	Purchase of Cars and Trucks	10,262,900
12	For Telecommunications Services	4,000,000
13	For Operation of Automotive Equipment	<u>14,500,000</u>
14	Total	\$70,933,600

15 Section 135. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 2, DIXON OFFICE

20	For Contractual Services	4,722,100
21	For Travel	60,000
22	For Commodities	7,304,000

1	For Equipment	1,243,600
2	For Equipment:	
3	Purchase of Cars and Trucks	3,065,600
4	For Telecommunications Services	271,700
5	For Operation of Automotive Equipment	<u>5,750,000</u>
6	Total	\$22,417,000

7 Section 140. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the ordinary
10 and contingent expenses of the Department of Transportation:

11 DISTRICT 3, OTTAWA OFFICE

12	For Contractual Services	4,778,900
13	For Travel	50,000
14	For Commodities	6,426,500
15	For Equipment	1,243,600
16	For Equipment:	
17	Purchase of Cars and Trucks	2,696,800
18	For Telecommunications Services	270,000
19	For Operation of Automotive Equipment	<u>5,400,000</u>
20	Total	\$20,865,800

21 Section 145. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 DISTRICT 4, PEORIA OFFICE

4	For Contractual Services	4,680,800
5	For Travel	50,000
6	For Commodities	4,048,400
7	For Equipment	1,243,600
8	For Equipment:	
9	Purchase of Cars and Trucks	3,262,800
10	For Telecommunications Services	270,000
11	For Operation of Automotive Equipment	<u>5,300,000</u>
12	Total	\$18,855,600

13 Section 150. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 5, PARIS OFFICE

18	For Contractual Services	4,085,600
19	For Travel	50,000
20	For Commodities	2,881,800
21	For Equipment	1,243,600
22	For Equipment:	

1	Purchase of Cars and Trucks	2,831,800
2	For Telecommunications Services	195,000
3	For Operation of Automotive Equipment	<u>4,030,000</u>
4	Total	\$15,317,800

5 Section 155. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the ordinary
8 and contingent expenses of the Department of Transportation:

9 DISTRICT 6, SPRINGFIELD OFFICE

10	For Contractual Services	6,947,200
11	For Travel	50,000
12	For Commodities	3,534,500
13	For Equipment	1,393,200
14	For Equipment:	
15	Purchase of Cars and Trucks	3,584,400
16	For Telecommunications Services	797,300
17	For Operation of Automotive Equipment	<u>4,525,000</u>
18	Total	\$20,831,600

19 Section 160. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the ordinary
22 and contingent expenses of the Department of Transportation:

1 For Operation of Automotive Equipment5,300,000
 2 Total \$21,720,800

3 Section 170. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 9, CARBONDALE OFFICE

8 For Contractual Services4,116,000
 9 For Travel45,000
 10 For Commodities2,335,600
 11 For Equipment1,243,600
 12 For Equipment:
 13 Purchase of Cars and Trucks2,249,900
 14 For Telecommunications Services150,000
 15 For Operation of Automotive Equipment3,900,000
 16 Total \$14,040,100

17
 18 Section 175. The following named sums, or so much thereof
 19 as may be necessary, for the objects and purposes hereinafter
 20 named, are appropriated to meet the ordinary and contingent
 21 expenses of the Department of Transportation:

22 FOR AERONAUTICS

1 REFUNDS

2 Section 185. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Aeronautics Fund
4 to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Refunds500

7 FOR INTERMODAL PROJECT IMPLEMENTATION

8 Section 190. The following named sums, or so much thereof
9 as may be necessary for the agencies hereinafter named, are
10 appropriated from the Road Fund to the Department of
11 Transportation for the ordinary and contingent expenses of the
12 Office of Intermodal Project Implementation:

13	For Contractual Services	52,100
14	For Travel	45,200
15	For Commodities	4,000
16	For Equipment	4,000
17	For Telecommunications	50,000
18	For Operation of Automotive Equipment	<u>0</u>
19	Total	\$155,300

20 LUMP SUMS

21 Section 195. The sum of \$259,400, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for public transportation
2 technical studies.

3 Section 200. The sum of \$800,000, or so much thereof as may
4 be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for costs associated with Safety
6 and Security Oversight as set forth in the federal
7 transportation bill, as amended.

8 Section 205. The sum of \$4,000,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Mass Transit
10 Trust Fund to the Department of Transportation for federal
11 reimbursement of costs associated with Safety and Security
12 Oversight as set forth in the federal transportation bill, as
13 amended.

14 Section 210. The sum of \$1,037,400, or so much thereof as
15 may be necessary, is appropriated from the Federal Mass Transit
16 Trust Fund to the Department of Transportation for federal
17 reimbursement of transit studies as provided by the federal
18 transportation bill, as amended.

19 GRANTS AND AWARDS

20 Section 215. The sum of \$360,706,000, or so much thereof

1 as may be necessary, is appropriated from the Public
2 Transportation Fund to the Department of Transportation for the
3 purpose stated in Section 4.09 of the "Regional Transportation
4 Authority Act", as amended.

5 Section 220. The sum of \$40,000,000, or so much thereof
6 as may be necessary, is appropriated from the Public
7 Transportation Fund to the Department of Transportation for
8 making a grant to the Regional Transportation Authority for
9 Additional State Assistance to be used for its purposes as
10 provided in the "Regional Transportation Authority Act", but
11 in no event shall this amount exceed the amount provided for
12 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
13 Capital Improvement bonds issued by the Regional Transportation
14 Authority pursuant to the Regional Transportation Authority Act
15 as amended in 1989.

16 Section 225. The sum of \$91,000,000, or so much thereof
17 as may be necessary, is appropriated from the Public
18 Transportation Fund to the Department of Transportation for
19 making a grant to the Regional Transportation Authority for
20 Additional Financial Assistance to be used for its purposes as
21 provided in the "Regional Transportation Authority Act", but
22 in no event shall this amount exceed the amount provided for
23 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic

1 Capital Improvement bonds issued by the Regional Transportation
 2 Authority pursuant to the Regional Transportation Authority Act
 3 as amended in 1999.

4 Section 230. The following named sums, or so much thereof
 5 as may be necessary, are appropriated from the Downstate Public
 6 Transportation Fund to the Department of Transportation for
 7 operating assistance grants to provide a portion of the
 8 eligible operating expenses for the following carriers for the
 9 purposes stated in Article II of Public Act 78-1109, as amended:

10	Champaign-Urbana Mass Transit District	36,558,100
11	Greater Peoria Mass Transit District (with	
12	Service to Pekin)	28,310,200
13	Rock Island County Metropolitan	
14	Mass Transit District	23,051,300
15	Rockford Mass Transit District	19,132,900
16	Springfield Mass Transit District	18,606,300
17	Bloomington-Normal Public Transit System	10,436,100
18	City of Decatur	9,138,000
19	City of Quincy	4,569,300
20	City of Galesburg	2,077,500
21	Stateline Mass Transit District (with	
22	service to South Beloit)	487,300
23	City of Danville	3,323,800

1	RIDES Mass Transit District (with	
2	service to Edgar and Clark counties)	8,911,200
3	South Central Illinois Mass Transit District	6,945,100
4	River Valley Metro Mass Transit District	6,131,300
5	Jackson County Mass Transit District	566,600
6	City of DeKalb	4,291,300
7	City of Macomb	2,868,000
8	Shawnee Mass Transit District	2,642,900
9	St. Clair County Transit District	68,053,200
10	West Central Mass Transit District	
11	(with service to Cass and Schuyler Counties)	1,552,200
12	Monroe-Randolph Transit District	1,180,400
13	Madison County Mass Transit District	27,116,400
14	Bond County	418,200
15	Bureau County (with service to Putnam County)	951,400
16	Coles County	639,700
17	City of Freeport/Stephenson County	1,114,500
18	Henry County	490,700
19	Jo Daviess County	671,700
20	Kankakee County	873,500
21	Peoria County	609,100
22	Piatt County	585,200
23	Shelby County with service to Christian County	1,159,500
24	Tazewell County	900,000
25	CRIS Rural Mass Transit District	900,100

1	Kendall County	2,090,100
2	McLean County	1,999,000
3	Woodford County	395,100
4	Lee and Ogle Counties	966,000
5	Whiteside County	797,300
6	Champaign County	768,800
7	Boone County	161,000
8	DeKalb County	604,000
9	Grundy County	570,000
10	Warren County	225,400
11	Rock Island/Mercer Counties	370,400
12	Hancock County	233,600
13	Macoupin County	483,100
14	Fulton County	322,100
15	Effingham County	483,100
16	City of Ottawa (serving LaSalle County)	1,288,400
17	Carroll County	193,300
18	Logan County (with service to Mason County)	515,400
19	Sangamon County (with service to Menard County)	532,400
20	Jersey County with service to Greene & Calhoun	363,000
21	Marshall County with service to Stark County	161,000
22	Douglas County	<u>142,900</u>
23	Total	\$308,928,400

24 Section 235. The sum of \$1,808,600, or so much thereof as

1 may be necessary, is appropriated from the Downstate Public
 2 Transportation Fund to the Department of Transportation for
 3 audit adjustments in accordance with Sections 2-7 and 2-15 of
 4 the "Downstate Public Transportation Act", as amended (30 ILCS
 5 740/2-7 and 740/2-15), including prior year costs.

6 Section 240. The sum of \$52,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Road Fund to the
 8 Department of Transportation for funding the State's share of
 9 intercity rail passenger service and making necessary
 10 expenditures for services and other program improvements.

11 FOR HIGHWAY SAFETY

12 Section 245. The following named sums, or so much thereof
 13 as may be necessary for the agencies hereinafter named, are
 14 appropriated from the Road Fund to the Department of
 15 Transportation for implementation of the Illinois Highway
 16 Safety Program under provisions of the National Highway Safety
 17 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 18 of Title XXIII of the Surface Transportation Assistance Act of
 19 1982, as amended, and other federal highway safety initiatives
 20 as provided by law:

21 FOR THE DEPARTMENT OF TRANSPORTATION

22 For Personal Services1,631,800

1	For State Contributions to State Employees'	
2	Retirement System	881,400
3	For State Contributions to Social Security	124,800
4	For Contractual Services	783,200
5	For Travel	71,900
6	For Commodities	210,900
7	For Printing	113,700
8	For Equipment	<u>204,000</u>
9	Total	\$4,021,700

10 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

11	For costs associated with implementation	
12	of the Illinois Highway Safety Program	
13	under provisions of the National Highway	
14	Safety Act of 1966, as amended, and Alcohol	
15	Traffic Safety Programs of Title XXIII	
16	of the Surface Transportation Assistance	
17	Act of 1982, as amended, and other	
18	federal highway safety initiatives	
19	as provided by law	37,000

20 FOR THE DEPARTMENT OF NATURAL RESOURCES

21	For costs associated with implementation	
22	of the Illinois Highway Safety Program	
23	under provisions of the National Highway	

1 Safety Act of 1966, as amended, and
 2 Alcohol Traffic Safety Programs of
 3 Title XXIII of the Surface Transportation
 4 Assistance Act of 1982, as amended,
 5 and other federal highway safety initiatives
 6 as provided by law101,900

FOR THE DEPARTMENT OF CORRECTIONS

7
 8 For costs associated with implementation
 9 of the Illinois Highway Safety Program
 10 under provisions of the National Highway
 11 Safety Act of 1966, as amended, and
 12 Alcohol Traffic Safety Programs of
 13 Title XXIII of the Surface Transportation
 14 Assistance Act of 1982, as amended,
 15 and other federal highway safety initiatives
 16 as provided by law175,000

FOR THE SECRETARY OF STATE

17
 18 For costs associated with implementation
 19 of the Illinois Highway Safety Program
 20 under provisions of the National Highway
 21 Safety Act of 1966, as amended, and
 22 Alcohol Traffic Safety Programs of
 23 Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended,
 2 and other federal highway safety initiatives
 3 as provided by law 1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

4 For costs associated with implementation
 5 of the Illinois Highway Safety Program
 6 under provisions of the National Highway
 7 Safety Act of 1966, as amended, and
 8 Alcohol Traffic Safety Programs of
 9 Title XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended,
 11 and other federal highway safety initiatives
 12 as provided by law150,000

FOR THE DEPARTMENT OF STATE POLICE

14 For costs associated with implementation
 15 of the Illinois Highway Safety Program
 16 under provisions of the National Highway
 17 Safety Act of 1966, as amended, and
 18 Alcohol Traffic Safety Programs of
 19 Title XXIII of the Surface Transportation
 20 Assistance Act of 1982, as amended,
 21 and other federal highway safety initiatives
 22 as provided by law 6,152,800

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FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law405,300

FOR THE ADMINISTRATIVE OFFICE
OF THE ILLINOIS COURTS

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law70,000

Total \$12,400,300

1 LUMP SUM AWARDS AND GRANTS

2 Section 250. The sum of 11,500,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for local highway safety grants
5 to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 the Illinois Highway Safety Program under provisions of the
8 National Highway Safety Act of 1966, as amended, and Alcohol
9 Traffic Safety Programs of Title XXIII of the Surface
10 Transportation Assistance Act of 1982, as amended, and other
11 federal highway safety initiatives as provided by law.

12 FOR COMMERCIAL MOTOR CARRIER SAFETY

13 Section 255. The following named sums, or so much thereof
14 as may be necessary for the agencies hereinafter named, are
15 appropriated from the Road Fund to the Department of
16 Transportation for implementation of the Commercial Motor
17 Vehicle Safety Program under provisions of Title IV of the
18 Surface Transportation Assistance Act of 1982, as amended:

19 FOR THE DEPARTMENT OF TRANSPORTATION

20 For Personal Services3,109,300
21 For State Contributions to State
22 Employees' Retirement System1,679,400

1	For State Contributions to Social Security	237,900
2	For Contractual Services	677,600
3	For Travel	154,900
4	For Commodities	68,000
5	For Printing	10,500
6	For Equipment	50,000
7	For Equipment:	
8	Purchase of Cars and Trucks	335,000
9	For Telecommunications Services	72,600
10	For Operation of Automotive Equipment	<u>175,000</u>
11	Total	\$6,570,200

12	FOR THE DEPARTMENT OF STATE POLICE	
13	For costs associated with implementation	
14	of the Commercial Motor Vehicle	
15	Safety Program under provisions of	
16	Title IV of the Surface Transportation	
17	Assistance Act of 1982, as amended	<u>10,665,100</u>
18	Total	\$17,235,300

19 MOTOR FUEL TAX ADMINISTRATION

20 Section 260. The following named sums, or so much thereof

21 as may be necessary, are appropriated from the Motor Fuel Tax

22 Fund to the Department of Transportation for the ordinary and

23 contingent expenses incident to the operations and functions

1 of administering the provisions of the "Illinois Highway Code",
 2 relating to use of Motor Fuel Tax Funds by the counties,
 3 municipalities, road districts and townships:

4 OPERATIONS

5	For Personal Services	9,657,700
6	For State Contributions to State	
7	Employees' Retirement System	5,216,500
8	For State Contributions to Social Security	734,100
9	For Group Insurance	2,712,000
10	For Contractual Services	819,500
11	For Travel	82,600
12	For Commodities	14,600
13	For Printing	36,300
14	For Equipment	7,500
15	For Telecommunications Services	24,500
16	For Operation of Automotive Equipment	<u>6,700</u>
17	Total	\$19,312,000

18 Section 265. The following named sums, or so much thereof
 19 as are available for distribution in accordance with Section 8
 20 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
 21 Tax Fund to the Department of Transportation for the purposes
 22 stated:

1 on June 30, 2017, from the appropriation and reappropriation
2 heretofore made in Article 107, Section 15 and Article 110,
3 Section 10 of Public Act 99-0524, as amended, is reappropriated
4 from the Road Fund to the Department of Transportation for
5 costs associated with hazardous material abatement.

6 FOR HIGHWAY SAFETY PROGRAM

7 AWARDS AND GRANTS

8 Section 10. The sum of \$23,891,641, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the appropriation and
11 reappropriation heretofore made in Article 107, Section 190,
12 and Article 110 Section 85 of Public Act 99-0524, as amended,
13 is reappropriated from the Road Fund to the Department of
14 Transportation for Illinois Highway Safety Program local
15 highway safety projects by county and municipal governments,
16 state and private universities and other private entities.

17 Section 15. The sum of \$518,994, or so much thereof as may
18 be necessary, and remains unexpended at the close of business
19 on June 30, 2017, less \$418,994 to be lapsed, from the
20 reappropriation heretofore made in Article 110, Section 90 of
21 Public Act 99-0524, as amended, is reappropriated from the Road
22 Fund to the Department of Transportation for implementation of
23 the Commercial Motor Vehicle Safety Program for local highway

1 safety projects by county and municipal governments, state and
2 private universities and other private entities.

3 Section 20. The sum of \$8,532,393, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 110, Section 95 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for implementation of the Section 163
9 Impaired Driving Incentive Grant Program (.08 alcohol) for
10 local highway safety projects by county and municipal
11 governments, state and private universities and other private
12 entities.

13 Section 25. The sum of \$3,340,571, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 110, Section 100 of Public Act 99-0524, as
17 amended, is reappropriated from the Road Fund to the Department
18 of Transportation for implementation of the Alcohol Traffic
19 Safety Programs (410) for local highway safety projects by
20 county and municipal governments, state and private
21 universities and other private entities.

22

FOR INTERMODAL PROJECT IMPLEMENTATION

1 LUMP SUMS

2 Section 30. The sum of \$1,411,588, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, from the appropriation and
5 reappropriation heretofore made in Article 107, Section 205 and
6 Article 110, Section 105 of Public Act 99-0524, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for public transportation technical studies.

9 Section 35. The sum of \$7,930,051, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2017, from the appropriation and
12 reappropriation heretofore made in Article 107, Section 165 and
13 Article 108, Section 5 of Public Act 99-0524, as amended, is
14 appropriated from the Federal Mass Transit Trust Fund to the
15 Department of Transportation for federal reimbursement of costs
16 associated with safety and Security Oversight as set forth in
17 the federal transportation bill.

18 Section 40. The sum of \$5,246,894, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2017, from the appropriation and
21 reappropriation heretofore made in Article 107, Section 210 and
22 Article 108, Section 10 of Public Act 99-0524, as amended, is
23 reappropriated from the Federal Mass Transit Trust Fund to the

1 Department of Transportation for federal reimbursement of
2 transit studies as provided by the federal transportation bill.

3 FOR EQUIPMENT

4 Section 45. The following named sums, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2017, from the appropriations and
7 reappropriations heretofore made in Article 107, Sections 30,
8 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
9 Section 110 of Public Act 99-0524, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for equipment as follows:

- 12 Central Offices, Administration and Planning
 - 13 For Equipment5,198,669
- 14 Central Offices, Division of Highways
 - 15 For Equipment1,031,488
- 16 Day Labor
 - 17 For Equipment1,282,289
- 18 District 1, Schaumburg Office
 - 19 For Equipment4,537,673
- 20 District 2, Dixon Office
 - 21 For Equipment2,338,595
- 22 District 3, Ottawa Office
 - 23 For Equipment2,532,964
- 24 District 4, Peoria Office

1	For Equipment	2,353,228
2	District 5, Paris Office	
3	For Equipment	2,164,856
4	District 6, Springfield Office	
5	For Equipment	2,316,582
6	District 7, Effingham Office	
7	For Equipment	2,500,016
8	District 8, Collinsville Office	
9	For Equipment	3,194,661
10	District 9, Carbondale Office	
11	For Equipment	<u>2,450,847</u>
12	Total	\$31,901,868

13 Section 50. The following named sums, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the appropriations and
16 reappropriations heretofore made in Article 107, Sections 30,
17 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
18 110, Section 115 of Public Act 99-0524, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the purchase of Cars and Trucks as follows:
21 Central Offices, Administration and Planning

22	For Purchase of Cars and Trucks	422,904
23	Day Labor	
24	For Purchase of Cars and Trucks	1,689,000

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs:

4 CENTRAL OFFICE

5	For Personal Services	3,028,800
6	For State Contributions to Social	
7	Security	231,800
8	For Contractual Services	758,000
9	For Travel	26,700
10	For Commodities	5,700
11	For Printing	7,500
12	For Equipment	1,000
13	For Electronic Data Processing	3,696,200
14	For Telecommunications Services	56,900
15	For Operation of Auto Equipment	<u>9,700</u>
16	Total	\$7,822,300

17 Section 5. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated from the General Revenue
 19 Fund to the Department of Veterans' Affairs for the objects and
 20 purposes and in the amounts set forth as follows:

21 GRANTS-IN-AID

22	For Bonus Payments to War Veterans and Peacetime	
23	Crisis Survivors	188,100
24	For Providing Educational Opportunities for	

1	Children of Certain Veterans, as provided	
2	by law	<u>47,500</u>
3	Total	\$235,600

4 Section 10. The amount of \$237,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Veterans' Affairs for costs associated
7 with the Illinois Warrior Assistance Program.

8 Section 15. The amount of \$4,209,400, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Veterans' Affairs for costs
11 associated with the Illinois Veterans' Home at Chicago.

12 Section 20. The amount of \$4,000,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois Veterans
14 Assistance Fund to the Department of Veterans' Affairs for
15 making grants, funding additional services, or conducting
16 additional research projects relating to veterans' post
17 traumatic stress disorder; veterans' homelessness; the health
18 insurance cost of veterans; veterans' disability benefits,
19 including but not limited to, disability benefits provided by
20 veterans service organizations and veterans assistance
21 commissions or centers; and the long-term care of veterans.

1 Section 25. The following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Affordable Housing Trust Fund to the Department of Veterans'
 4 Affairs for the object and purpose and in the amount set forth
 5 as follows:

6 For Specially Adapted Housing for Veterans223,000

7 Section 30. The amount of \$250,000, or so much thereof as
 8 may be necessary, is appropriated from the Illinois Military
 9 Family Relief Fund to the Department of Veterans' Affairs for
 10 the payment of benefits authorized under the Survivor's
 11 Compensation Act.

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Veterans' Affairs for objects and purposes
 15 hereinafter named:

16 VETERANS' FIELD SERVICES

17 Payable from the General Revenue Fund:

18 For Personal Services4,466,700

19 For State Contributions to Social
 20 Security341,800

21 For Contractual Services349,600

22 For Travel72,200

23 For Commodities9,200

1	For Printing	9,500
2	For Equipment	100
3	For Electronic Data Processing	0
4	For Telecommunications Services	136,800
5	For Operation of Auto Equipment	<u>20,900</u>
6	Total	\$5,406,800

7 Section 40. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Veterans' Affairs for the objects and purposes
10 hereinafter named:

11 ILLINOIS VETERANS' HOME AT ANNA

12 Payable from General Revenue Fund:

13	For Personal Services	1,421,700
14	For State Contributions to	
15	Social Security	108,800
16	For Contractual Services	0
17	For Commodities	0
18	For Electronic Data Processing	<u>0</u>
19	Total	\$1,530,500

20 Payable from Anna Veterans Home Fund:

21	For Personal Services	2,951,300
22	For State Contributions to the State	
23	Employees' Retirement System	1,594,100
24	For State Contributions to	

1	Social Security	225,800
2	For Contractual Services	874,400
3	For Travel	5,000
4	For Commodities	420,100
5	For Printing	4,000
6	For Equipment	50,000
7	For Electronic Data Processing	9,000
8	For Telecommunications Services	18,300
9	For Operation of Auto Equipment	10,200
10	For Permanent Improvements	10,000
11	For Refunds	<u>42,700</u>
12	Total	\$6,214,900

13 Section 45. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Veterans' Affairs for the objects and purposes
 16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT QUINCY

18	Payable from General Revenue Fund:	
19	For Personal Services	20,222,500
20	For State Contributions to	
21	Social Security	<u>1,547,000</u>
22	Total	\$21,769,500

23 Payable from Quincy Veterans Home Fund:

24	For Personal Services	13,276,500
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1	For Member Compensation	28,000
2	For State Contributions to the State	
3	Employees' Retirement System	7,171,000
4	For State Contributions to	
5	Social Security	1,015,600
6	For Contractual Services	3,886,100
7	For Travel	6,000
8	For Commodities	4,879,600
9	For Printing	25,000
10	For Equipment	653,700
11	For Electronic Data Processing	14,000
12	For Telecommunications Services	143,300
13	For Operation of Auto Equipment	49,400
14	For Permanent Improvements	270,000
15	For Refunds	<u>60,000</u>
16	Total	\$31,478,200

17 Section 50. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Veterans' Affairs for the objects and purposes
20 hereinafter named:

21 ILLINOIS VETERANS' HOME AT LASALLE

22 Payable from General Revenue Fund:

23	For Personal Services	6,250,800
24	For State Contributions to Social Security	<u>478,200</u>

1	Total	\$6,729,000
2	Payable from LaSalle Veterans Home Fund:	
3	For Personal Services	7,762,000
4	For State Contributions to the State	
5	Employees' Retirement System	4,192,500
6	For State Contributions to	
7	Social Security	593,800
8	For Contractual Services	2,318,700
9	For Travel	5,000
10	For Commodities	1,460,600
11	For Printing	15,500
12	For Equipment	115,000
13	For Electronic Data Processing	11,500
14	For Telecommunications	60,000
15	For Operation of Auto Equipment	13,000
16	For Permanent Improvements	50,000
17	For Refunds	<u>40,500</u>
18	Total	\$16,638,100

19 Section 55. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Veterans' Affairs for the objects and purposes
 22 hereinafter named:

23 ILLINOIS VETERANS' HOME AT MANTENO

24 Payable from General Revenue Fund:

1	For Personal Services	17,600,500
2	For State Contributions to	
3	Social Security	<u>1,346,500</u>
4	Total	\$18,947,000
5	Payable from Manteno Veterans Home Fund:	
6	For Personal Services	5,586,300
7	For Member Compensation	30,000
8	For State Contributions to the State	
9	Employees' Retirement System	3,017,300
10	For State Contributions to	
11	Social Security	427,200
12	For Contractual Services	6,523,900
13	For Travel	5,500
14	For Commodities	1,802,200
15	For Printing	25,000
16	For Equipment	244,000
17	For Electronic Data Processing	44,000
18	For Telecommunications Services	111,400
19	For Operation of Auto Equipment	63,300
20	For Permanent Improvements	430,000
21	For Refunds	<u>50,000</u>
22	Total	\$18,360,100

23 Section 60. The following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for costs associated with the
 2 operation of a program for homeless veterans at the Illinois
 3 Veterans' Home at Manteno:

4	Payable from General Revenue Fund	759,300
5	Payable from the Manteno Veterans	
6	Home Fund	<u>50,000</u>
7	Total	\$825,300

8 Section 65. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 STATE APPROVING AGENCY

13 Payable from GI Education Fund:

14	For Personal Services	625,900
15	For State Contributions to the State	
16	Employees' Retirement System	338,100
17	For State Contributions to	
18	Social Security	47,900
19	For Group Insurance	154,000
20	For Contractual Services	77,900
21	For Travel	53,300
22	For Commodities	11,500
23	For Printing	12,000
24	For Equipment	72,300

1	For Electronic Data Processing	45,600
2	For Telecommunications Services	23,000
3	For Operation of Auto Equipment	<u>21,300</u>
4	Total	\$1,482,800

5 Section 70. The amount of \$220,500, or so much thereof as
6 may be necessary, is appropriated from the Veterans' Affairs
7 Federal Projects Fund to the Department of Veterans' Affairs
8 for operating and administrative costs associated with the
9 Troops to Teachers Program.

10 Section 75. The following named amount, or so much thereof
11 as may be necessary, is appropriated from the Roadside Memorial
12 Fund to the Department of Veterans' Affairs for the object and
13 purpose and in the amount set forth below as follows:

14	For Cartage and Erection of Veterans'	
15	Headstones, including Prior Years Claims	425,000

16 ARTICLE 146

17 Section 1. The sum of \$1,315,700, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois Arts Council for operational expenses for the
20 fiscal year ending June 30, 2018.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Illinois Arts
 4 Council to enhance the cultural environment in Illinois:

5 Payable from General Revenue Fund:

6	For Grants and Financial Assistance for	
7	Creative Sector (Arts Organizations and	
8	Individual Artists)	3,918,600
9	For Grants and Financial Assistance for	
10	Underserved Constituencies	351,500
11	For Grants and Financial Assistance for	
12	Arts Education	<u>553,400</u>
13	Total	\$4,823,500

14 Payable from the Illinois Arts Council

15 Federal Grant Fund:

16	For Grants and Programs to Enhance	
17	the Cultural Environment	935,000

18 Section 10. The sum of \$950,000, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund to
 20 the Illinois Arts Council for the purpose of funding
 21 administrative and grant expenses associated with programs
 22 supporting the visual arts, performing arts, languages and
 23 related activities.

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Governor's Office of Management and Budget to meet
3 its operational expenses for the fiscal year ending June 30,
4 2018.

5 Section 10. The amount of \$1,590,000, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Development Fund to the Governor's Office of Management and
8 Budget for ordinary and contingent expenses associated with the
9 sale and administration of General Obligation bonds.

10 Section 15. The amount of \$650,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Governor's Office of Management and Budget for
13 ordinary and contingent expenses associated with the sale and
14 administration of Build Illinois bonds.

15 Section 20. The amount of \$480,000,000, or so much thereof
16 as may be necessary, is appropriated from the Build Illinois
17 Bond Retirement and Interest Fund to the Governor's Office of
18 Management and Budget for the purpose of making payments to the
19 Trustee under the Master Indenture as defined by and pursuant
20 to the Build Illinois Bond Act.

21 Section 25. The amount of \$113,400, or so much thereof as

1 may be necessary, is appropriated from the School
2 Infrastructure Fund to the Governor's Office of Management and
3 Budget for operational expenses related to the School
4 Infrastructure Program.

5 Section 30. The sum of \$14,500,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Civic
7 Center Bond Retirement and Interest Fund to the Governor's
8 Office of Management and Budget for the principal and interest
9 and premium, if any, on Limited Obligation Revenue bonds issued
10 pursuant to the Metropolitan Civic Center Support Act.

11 Section 35. The sum of \$4,000,000, or so much thereof as
12 may be necessary, is appropriated from the Grant Accountability
13 and Transparency Fund to the Governor's Office of Management
14 and Budget for costs in support of the implementation and
15 administration of the Grant Accountability and Transparency Act
16 and the Budgeting for Results initiative.

17 Section 40. No contract shall be entered into or obligation
18 incurred for any expenditures from the appropriations made in
19 Sections 10, 15 and 20 until after the purposes and amounts
20 have been approved in writing by the Governor.

1 Section 5. The amount of \$6,130,900, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the Executive Inspector General to meet
4 its operational expenses for the fiscal year ending June 30,
5 2018.

6 Section 10. The amount of \$1,610,800, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Office of the Executive Inspector
9 General to meet its operational expenses for the fiscal year
10 ending June 30, 2018.

11 ARTICLE 149

12 Section 1. The sum of \$6,118,900, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Executive Ethics Commission for its ordinary and
15 contingent expenses.

16 ARTICLE 150

17 Section 1. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to the Capital Development

1 Board:

2 GENERAL OFFICE

3 Payable from Capital Development Fund:

4	For Personal Services	11,500,000
5	For State Contributions to State	
6	Employees' Retirement System	6,211,500
7	For State Contributions to	
8	Social Security	862,500
9	For Group Insurance	3,336,000
10	For Contractual Services	462,500
11	For Travel	152,700
12	For Commodities	25,900
13	For Printing	14,500
14	For Equipment	10,000
15	For Electronic Data Processing	434,700
16	For Telecommunications Services	163,600
17	For Operation of Auto Equipment	18,500
18	For Operational Expenses	727,000
19	For Facilities Conditions Assessments	
20	and Analysis	1,268,500
21	For Project Management Tracking	<u>1,000,000</u>
22	Total	\$26,187,900
23	Payable from Capital Development Board Revolving Fund:	
24	For Operational Expenses	<u>2,000,000</u>
25	Total	\$2,000,000

1 Payable from the School Infrastructure Fund:
 2 For operational purposes relating to
 3 the School Infrastructure Program600,000

4 ARTICLE 151

5 Section 1. The sum of \$418,000, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Civil Service Commission to meet its operational expenses
 8 for the fiscal year ending June 30, 2018.

9 ARTICLE 152

10 Section 1. The following named amount, or so much thereof
 11 as may be necessary, is appropriated to the Coroner Training
 12 Board as follows:

13 Payable from the Death Certificate Surcharge Fund:
 14 For Expenses of the Coroner Training
 15 Board Pursuant to Public Act 99-0408450,000
 16 Total \$450,000

17 ARTICLE 153

18 Section 1. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated for the

1 ordinary and contingent expenses to the Illinois Commerce
2 Commission:

3 CHAIRMAN AND COMMISSIONER'S OFFICE

4 Payable from Transportation Regulatory Fund:

5	For Personal Services	68,800
6	For State Contributions to State	
7	Employees' Retirement System	37,200
8	For State Contributions to Social Security	5,300
9	For Group Insurance	29,000
10	For Contractual Services	1,000
11	For Travel	1,500
12	For Equipment	500
13	For Telecommunications	4,000
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$147,300

16 Payable from Public Utility Fund:

17	For Personal Services	795,000
18	For State Contributions to State	
19	Employees' Retirement System	429,400
20	For State Contributions to Social Security	60,800
21	For Group Insurance	264,000
22	For Contractual Services	27,400
23	For Travel	55,000
24	For Commodities	1,000
25	For Equipment	500

1	For Telecommunications	14,000
2	For Operation of Auto Equipment	<u>500</u>
3	Total	\$1,647,600

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated from the
6 Public Utility Fund for the ordinary and contingent expenses
7 of the Illinois Commerce Commission.

8 PUBLIC UTILITIES

9	For Personal Services	12,797,900
10	For State Contributions to State	
11	Employees' Retirement System	6,912,500
12	For State Contributions to Social Security	976,900
13	For Group Insurance	3,382,200
14	For Contractual Services	1,752,400
15	For Travel	95,000
16	For Commodities	24,000
17	For Printing	22,000
18	For Equipment	91,300
19	For Electronic Data Processing	905,700
20	For Telecommunications	450,000
21	For Operation of Auto Equipment	50,000
22	For Refunds	<u>26,500</u>
23	Total	\$27,486,400

1 Section 10. The sum of \$150,000, or so much thereof as may
2 be necessary, is appropriated from the Illinois Underground
3 Utility Facilities Damage Prevention Fund to the Illinois
4 Commerce Commission for a grant to the Statewide One-call
5 Notice System, as required in the Illinois Underground Utility
6 Facilities Damage Prevention Act.

7 Section 15. The sum of \$1,000, or so much thereof as may
8 be necessary, is appropriated from the Illinois Underground
9 Utility Facilities Damage Prevention Fund to the Illinois
10 Commerce Commission for refunds.

11 Section 25. The sum of \$5,000,000, or so much thereof as
12 may be necessary, is appropriated from the Wireless Carrier
13 Reimbursement Fund to the Illinois Commerce Commission for
14 reimbursement of wireless carriers for costs incurred in
15 complying with the applicable provisions of Federal
16 Communications Commission wireless enhanced 9-1-1 services
17 mandates and for administrative costs incurred by the Illinois
18 Commerce Commission related to administering the program.

19 Section 30. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Transportation Regulatory Fund for ordinary and contingent
22 expenses to the Illinois Commerce Commission:

1	TRANSPORTATION	
2	For Personal Services	6,014,100
3	For State Contributions to State	
4	Employees' Retirement System	3,248,400
5	For State Contributions to Social Security	455,800
6	For Group Insurance	1,652,100
7	For Contractual Services	950,300
8	For Travel	80,000
9	For Commodities	35,000
10	For Printing	54,000
11	For Equipment	114,800
12	For Electronic Data Processing	629,400
13	For Telecommunications	318,000
14	For Operation of Auto Equipment	160,000
15	For Refunds	<u>24,700</u>
16	Total	\$13,736,600

17 Section 35. The sum of \$4,240,000, or so much thereof as
18 may be necessary, is appropriated from the Transportation
19 Regulatory Fund to the Illinois Commerce Commission for (1)
20 disbursing funds collected for the Single State Insurance
21 Registration Program and/or Unified Carrier Registration
22 System; (2) for refunds for overpayments; and (3) for
23 administrative expenses.

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Deaf and Hard of Hearing Commission for operational
 3 expenses for the fiscal year ending June 30, 2018.

4 Section 5. The sum of \$200,000, or so much thereof as may
 5 be necessary, is appropriated from the Interpreters for the
 6 Deaf Fund to the Deaf and Hard of Hearing commission for
 7 administration and enforcement of the Interpreter for the Deaf
 8 Licensure Act of 2007.

9 ARTICLE 156

10 Section 1. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated from the Illinois Clean
 13 Water Fund to the Environmental Protection Agency:

14 ADMINISTRATION

15	For Personal Services	945,000
16	For State Contributions to State	
17	Employees' Retirement System	510,400
18	For State Contributions to	
19	Social Security	72,300
20	For Group Insurance	216,000
21	For Contractual Services	210,000
22	For Travel	15,000

1	For Commodities	30,000
2	For Equipment	50,000
3	For Telecommunications Services	50,000
4	For Operation of Auto Equipment	<u>37,000</u>
5	Total	\$2,135,700

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, for objects and purposes
8 hereinafter named, are appropriated to the Environmental
9 Protection Agency.

10 Payable from U.S. Environmental Protection Fund:

11	For Contractual Services	1,491,100
12	For Electronic Data Processing	1,390,500

13 Payable from Underground Storage Tank Fund:

14	For Contractual Services	385,300
15	For Electronic Data Processing	232,600

16 Payable from Solid Waste Management Fund:

17	For Contractual Services	593,000
18	For Electronic Data Processing	911,000

19 Payable from Subtitle D Management Fund:

20	For Contractual Services	121,400
21	For Electronic Data Processing	75,900

22 Payable from Clean Air Act Permit Fund:

23	For Contractual Services	1,005,900
24	For Electronic Data Processing	447,000

1	Payable from Water Revolving Fund:	
2	For Contractual Services	942,600
3	For Electronic Data Processing	708,800
4	Payable from Used Tire Management Fund:	
5	For Contractual Services	390,200
6	For Electronic Data Processing	205,000
7	Payable from Hazardous Waste Fund:	
8	For Contractual Services	489,200
9	For Electronic Data Processing	239,600
10	Payable from Environmental Protection	
11	Permit and Inspection Fund:	
12	For Contractual Services	376,100
13	For Electronic Data Processing	240,600
14	For Refunds	100,000
15	Payable from Vehicle Inspection Fund:	
16	For Contractual Services	709,200
17	For Electronic Data Processing	1,399,600
18	Payable from the Illinois Clean Water Fund:	
19	For Contractual Services	660,600
20	For Electronic Data Processing	<u>2,053,500</u>
21	Total	\$15,168,700

22 Section 10. The sum of \$1,450,000, or so much thereof as
 23 may be necessary, is appropriated to the Environmental
 24 Protection Agency from the EPA Special State Projects Trust

1 Fund for the purpose of funding all costs associated with
2 environmental programs, including costs in prior years.

3 Section 15. The sum of \$400,000, or so much thereof as may
4 be necessary, is appropriated from the U.S. Environmental
5 Protection Fund to the Environmental Protection Agency for all
6 costs associated with environmental projects as defined by
7 federal assistance awards.

8 Section 20. The sum of \$30,000, or so much thereof as may
9 be necessary, is appropriated from the Oil Spill Response Fund
10 to the Environmental Protection Agency for use in accordance
11 with Section 25c-1 of the Environmental Protection Act.

12 Section 25. The amount of \$4,000,000, or so much thereof
13 as may be necessary, is appropriated from the Environmental
14 Protection Trust Fund to the Environmental Protection Agency
15 for awards and grants as directed by the Environmental
16 Protection Trust Fund Commission.

17 Section 30. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to the Environmental
20 Protection Agency:

21 AIR POLLUTION CONTROL

1	Payable from U.S. Environmental	
2	Protection Fund:	
3	For Personal Services	4,264,500
4	For State Contributions to State	
5	Employees' Retirement System	2,303,400
6	For State Contributions to	
7	Social Security	326,200
8	For Group Insurance	1,152,000
9	For Contractual Services	2,704,000
10	For Travel	31,600
11	For Commodities	132,000
12	For Printing	15,000
13	For Equipment	355,000
14	For Telecommunications Services	215,000
15	For Operation of Auto Equipment	52,000
16	For Use by the City of Chicago	374,600
17	For Expenses Related to	
18	Clean Air Activities	<u>4,950,000</u>
19	Total	\$16,875,300
20	Payable from the Environmental Protection	
21	Permit and Inspection Fund for Air	
22	Permit and Inspection Activities:	
23	For Personal Services	2,390,000
24	For Other Expenses	<u>2,498,200</u>
25	Total	\$4,888,200

1	Payable from the Vehicle Inspection Fund:	
2	For Personal Services	4,063,000
3	For State Contributions to State	
4	Employees' Retirement System	2,194,500
5	For State Contributions to	
6	Social Security	310,900
7	For Group Insurance	1,488,000
8	For Contractual Services, including	
9	prior year costs	12,600,000
10	For Travel	10,000
11	For Commodities	15,000
12	For Printing	30,000
13	For Equipment	50,000
14	For Telecommunications	150,000
15	For Operation of Auto Equipment	20,000
16	For the Alternate Fuels Rebate and	
17	Grant Program including rates from	
18	prior years	<u>0</u>
19	Total	\$20,931,400

20 Section 35. The following named amounts, or so much thereof
 21 as may be necessary, is appropriated from the Clean Air Act
 22 Permit Fund to the Environmental Protection Agency for the
 23 purpose of funding Clean Air Act Title V activities in
 24 accordance with Clean Air Act Amendments of 1990:

1 For Personal Services and Other
 2 Expenses of the Program18,000,000

3 Section 45. The sum of \$150,000, or so much thereof as may
 4 be necessary, is appropriated from the Alternative Compliance
 5 Market Account Fund to the Environmental Protection Agency for
 6 all costs associated with the emissions reduction market
 7 program.

8 Section 46. The sum of \$10,000,000, or so much thereof as
 9 may be necessary, is appropriated from the Vehicle Inspection
 10 Fund to the Environmental Protection Agency for all costs,
 11 including administrative expenses, associated with funding
 12 eligible mitigation actions that achieve reductions of
 13 emissions in accordance with the Environmental Mitigation Trust
 14 Agreement relating to the Partial Consent Decree between U.S.
 15 Department of Justice, Volkswagen AG and other settling
 16 defendants.

17 Section 47. The sum of \$30,000,000, or so much thereof as
 18 may be necessary, is appropriated to the Illinois Environmental
 19 Protection Agency from the Motor Fuel Tax Fund for deposit into
 20 the Vehicle Inspection Fund.

1	Payable from U.S. Environmental	
2	Protection Fund:	
3	For Personal Services	3,330,000
4	For State Contributions to State	
5	Employees' Retirement System	1,798,600
6	For State Contributions to	
7	Social Security	254,900
8	For Group Insurance	984,000
9	For Contractual Services	340,000
10	For Travel	60,000
11	For Commodities	50,000
12	For Printing	30,000
13	For Equipment	75,000
14	For Telecommunications Services	150,000
15	For Operation of Auto Equipment	50,000
16	For Use by the Office of the Attorney General	0
17	For Underground Storage Tank Program	2,600,000
18	For expenses related to remedial,	
19	preventive or corrective actions	
20	in accordance with the Federal	
21	Comprehensive and Liability Act of 1980	<u>10,500,000</u>
22	Total	\$20,220,500

23 Section 75. The following named sums, or so much thereof
24 as may be necessary, are appropriated to the Environmental

1	Protection Agency for the purpose of funding the Underground	
2	Storage Tank Program.	
3	Payable from the Underground Storage Tank Fund:	
4	For Personal Services	2,950,700
5	For State Contributions to State	
6	Employees' Retirement System	1,593,800
7	For State Contributions to	
8	Social Security	225,700
9	For Group Insurance	864,000
10	For Contractual Services	320,000
11	For Travel	8,000
12	For Commodities	20,000
13	For Printing	5,000
14	For Equipment	100,000
15	For Telecommunications Services	50,000
16	For Operation of Auto Equipment	16,300
17	For Contracts for Site Remediation and	
18	for Reimbursements to Eligible Owners/	
19	Operators of Leaking Underground	
20	Storage Tanks, including claims	
21	submitted in prior years	<u>45,100,000</u>
22	Total	\$51,253,500

23 Section 80. The following named sums, or so much thereof
 24 as may be necessary, are appropriated to the Environmental

1 Protection Agency for use in accordance with Section 22.2 of
 2 the Environmental Protection Act:
 3 Payable from the Hazardous Waste Fund:

4	For Personal Services	2,820,500
5	For State Contributions to State	
6	Employees' Retirement System	1,523,400
7	For State Contributions to	
8	Social Security	215,800
9	For Group Insurance	864,000
10	For Contractual Services	442,500
11	For Travel	30,000
12	For Commodities	15,000
13	For Printing	25,000
14	For Equipment	40,000
15	For Telecommunications Services	29,100
16	For Operation of Auto Equipment	37,500
17	For Refunds	50,000
18	For Contractual Services for Site	
19	Remediations, including costs	
20	in Prior Years	<u>3,000,000</u>
21	Total	\$9,092,800

22 Section 85. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the Environmental
 24 Protection Permit and Inspection Fund to the Environmental

1 Protection Agency for land permit and inspection activities:

2 For Personal Services2,065,000

3 For State Contributions to State

4 Employees' Retirement System1,115,400

5 For State Contributions to

6 Social Security158,000

7 For Group Insurance576,000

8 For Contractual Services30,000

9 For Travel6,500

10 For Commodities5,000

11 For Printing5,000

12 For Equipment5,000

13 For Telecommunications Services15,000

14 For Operation of Auto Equipment5,000

15 Total \$3,985,900

16 Section 90. The following named sums, or so much thereof

17 as may be necessary, are appropriated from the Solid Waste

18 Management Fund to the Environmental Protection Agency for use

19 in accordance with Section 22.15 of the Environmental

20 Protection Act:

21 For Personal Services4,030,000

22 For State Contributions to State

23 Employees' Retirement System2,176,700

24 For State Contributions to

1	Social Security	308,300
2	For Group Insurance	1,224,000
3	For Contractual Services	122,000
4	For Travel	25,000
5	For Commodities	10,000
6	For Printing	25,000
7	For Equipment	12,500
8	For Telecommunications Services	50,000
9	For Operation of Auto Equipment	15,000
10	For Refunds	5,000
11	For financial assistance to units of	
12	local government for operations under	
13	delegation agreements	<u>2,200,000</u>
14	Total	\$10,203,500

15 Section 95. The following named sums, or so much therefore
 16 as may be necessary, are appropriated to the Environmental
 17 Protection Agency for all costs associated with solid waste
 18 management activities, including costs from prior years:

19	Payable from the Solid Waste	
20	Management Fund	3,000,000

21 Section 100. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Used
 23 Tire Management Fund to the Environmental Protection Agency for

1 purposes as provided for in Section 55.6 of the Environmental
2 Protection Act:

3	For Personal Services	3,080,000
4	For State Contributions to State	
5	Employees' Retirement System	1,663,600
6	For State Contributions to	
7	Social Security	235,600
8	For Group Insurance	936,000
9	For Contractual Services, including	
10	prior year costs	3,500,000
11	For Travel	20,000
12	For Commodities	10,000
13	For Printing	10,000
14	For Equipment	20,000
15	For Telecommunications Services	40,000
16	For Operation of Auto Equipment	<u>25,000</u>
17	Total	\$9,540,200

18 Section 105. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Subtitle
20 D Management Fund to the Environmental Protection Agency for
21 the purpose of funding the Subtitle D permit program in
22 accordance with Section 22.44 of the Environmental Protection
23 Act:

24	For Personal Services	915,600
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1	For State Contributions to State	
2	Employees' Retirement System	494,600
3	For State Contributions to Social	
4	Security	70,100
5	For Group Insurance	264,000
6	For Contractual Services	257,000
7	For Travel	8,000
8	For Commodities	20,000
9	For Printing	25,000
10	For Equipment	25,000
11	For Telecommunications	75,000
12	For Operation of Auto Equipment	<u>18,000</u>
13	Total	\$2,172,300

14 Section 110. The sum of \$400,000, or so much thereof as
 15 may be necessary, is appropriated from the Landfill Closure and
 16 Post-Closure Fund to the Environmental Protection Agency for
 17 the purpose of funding closure activities in accordance with
 18 Section 22.17 of the Environmental Protection Act.

19 Section 120. The following named amount, or so much thereof
 20 as may be necessary, is appropriated to the Environmental
 21 Protection Agency for use in accordance with the Brownfields
 22 Redevelopment program:
 23 Payable from the Brownfields Redevelopment Fund:

1 For Personal Services and Other
 2 Expenses of the Program1,656,700

3 Section 125. The sum of \$4,500,000, or so much thereof as
 4 may be necessary, is appropriated from the Brownfields
 5 Redevelopment Fund to the Environmental Protection Agency for
 6 financial assistance for Brownfields redevelopment in
 7 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 8 Protection Act, including costs in prior years.

9 Section 130. The sum of \$1,300,000, or so much thereof as
 10 may be necessary, is appropriated from the Environmental
 11 Protection Trust Fund to the Environmental Protection Agency
 12 for all expenses related to removal or mediation actions at the
 13 Worthy Park, Cook County, hazardous waste site.

14 Section 135. The sum of \$750,000, or so much thereof as
 15 may be necessary, is appropriated from the Electronics
 16 Recycling Fund to the Environmental Protection Agency for use
 17 in accordance with Public Act 95-0959, Electronic Products
 18 Recycling and Reuse Act.

19 Section 136. The sum of \$15,000,000, or so much thereof
 20 as may be necessary, is appropriated from the DCEO Energy
 21 Projects Fund to the Environmental Protection Agency for

1 expenses and grants connected with energy programs, including
2 prior year costs.

3 Section 137. The sum of \$3,000,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Energy Fund
5 to the Environmental Protection Agency for expenses and grants
6 connected with the State Energy Program, including prior year
7 costs.

8 Section 140. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency:

12 BUREAU OF WATER

13 Payable from U.S. Environmental
14 Protection Fund:

15	For Personal Services	5,642,900
16	For State Contributions to State	
17	Employees' Retirement System	3,047,900
18	For State Contributions to	
19	Social Security	431,700
20	For Group Insurance	1,608,000
21	For Contractual Services	1,800,000
22	For Travel	113,900
23	For Commodities	30,500

1	For Printing	48,100
2	For Equipment	140,000
3	For Telecommunications Services	106,400
4	For Operation of Auto Equipment	34,800
5	For Use by the Department of	
6	Public Health	830,000
7	For non-point source pollution management	
8	and special water pollution studies	
9	including costs in prior years	8,950,000
10	For Water Quality Planning,	
11	including costs in prior years	900,000
12	For Use by the Department of	
13	Agriculture	<u>160,000</u>
14	Total	\$23,844,200

15 Section 145. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to the Environmental
 18 Protection Agency:

19 Payable from the Environmental Protection Permit
 20 and Inspection Fund:

21	For Personal Services	265,000
22	For State Contribution to State	
23	Employees' Retirement System	143,100
24	For State Contribution to	

1	Social Security	20,300
2	For Group Insurance	72,000
3	For Contractual Services	10,000
4	For Travel	10,000
5	For Commodities	10,000
6	For Equipment	20,000
7	For Telecommunications Services	15,000
8	For Operation of Automotive Equipment	<u>10,000</u>
9	Total	\$575,400

10 Section 155. The amount of \$13,056,000, or so much thereof
 11 as may be necessary, is appropriated from the Illinois Clean
 12 Water Fund to the Environmental Protection Agency for all costs
 13 associated with clean water activities.

14 Section 160. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the object and
 16 purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency:

18 Payable from the Water Revolving Fund:

19	For Administrative Costs of Water Pollution	
20	Control Revolving Loan Program	8,000,000
21	For Program Support Costs of Water	
22	Pollution Control Program	20,500,000
23	For Administrative Costs of the Drinking	

1	Water Revolving Loan Program	1,550,000
2	For Program Support Costs of the Drinking	
3	Water Program	10,000,000
4	For Technical Assistance to Small Systems	735,000
5	For Administration of the Public Water	
6	System Supervision (PWSS) Program,	
7	Source Water Protection, Development	
8	And Implementation of Capacity Development,	
9	and Operator Certification Programs	3,600,000
10	For Clean Water Administration Loan	
11	Eligible Activities	10,000,000
12	For Local Assistance and Other 1452(k)	
13	Activities	<u>5,500,000</u>
14	Total	\$59,885,000

15 Section 165. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated to
 17 the Environmental Protection Agency for the objects and
 18 purposes hereinafter named, to meet the ordinary and contingent
 19 expenses of the Pollution Control Board Division:

20 POLLUTION CONTROL BOARD DIVISION

21 Payable from Pollution Control Board Fund:

22	For Contractual Services	0
23	For Telecommunications Services	0
24	For Operational Expenses	48,000

1	For Refunds	<u>2,000</u>
2	Total	\$50,000
3	Payable from the Environmental Protection Permit	
4	and Inspection Fund:	
5	For Personal Services	548,800
6	For State Contributions to State Employees'	
7	Retirement System	296,500
8	For State Contributions to Social Security	42,000
9	For Group Insurance	144,000
10	For Contractual Services	0
11	For Travel	0
12	For Telecommunications Services	<u>0</u>
13	Total	\$1,031,300
14	Payable from the Clean Air Act Permit Fund:	
15	For Personal Services	281,500
16	For State Contributions to State Employees'	
17	Retirement System	152,100
18	For State Contributions to Social Security	21,600
19	For Group Insurance	96,000
20	For Contractual Services	<u>10,000</u>
21	Total	\$561,200

22 Section 170. The amount of \$379,000, or so much thereof
 23 as may be necessary, is appropriated from the Used Tire
 24 Management Fund to the Environmental Protection Agency for the

1 purposes as provided for in Section 55.6 of the Environmental
2 Protection Act.

3 Section 175. The amount of \$1,551,000, or so much thereof
4 as may be necessary, is appropriated from the Underground
5 Storage Tank Fund to the Environmental Protection Agency for
6 case processing of leaking underground storage tank permit and
7 claims appeals.

8 ARTICLE 157

9 Section 1. The sum of \$9,041,200, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Guardianship and Advocacy Commission for operational
12 expenses for the fiscal year ending June 30, 2018.

13 Section 5. The sum of \$2,400,000, or so much thereof as
14 may be necessary, is appropriated from the Guardianship and
15 Advocacy Fund to the Guardianship and Advocacy Commission for
16 services pursuant to Section 5 of the Guardianship and Advocacy
17 Act.

18 ARTICLE 158

19 Section 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Abraham Lincoln Presidential Library and Museum for ordinary
3 and contingent expenses including grants:

4 Payable from the General Revenue Fund7,871,900
5 Payable from the Presidential Library
6 and Museum Operating Fund2,500,000

7 ARTICLE 159

8 Section 5. The sum of \$1,800,400, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Human Rights Commission for operational expenses of the
11 Commission.

12 Section 10. The sum of \$294,500, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Human Rights Commission for the Illinois Torture Inquiry
15 Relief Commission.

16 ARTICLE 160

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Illinois Criminal Justice

1 Information Authority:

2 OPERATIONS

3 Payable from General Revenue Fund:

4	For Personal Services	1,084,600
5	For State Contributions to	
6	Social Security	83,000
7	For Contractual Services	368,600
8	For Travel	5,700
9	For Commodities	1,500
10	For Printing	4,800
11	For Equipment	0
12	For Electronic Data Processing	111,900
13	For Telecommunications Services	27,100
14	For Operation of Auto Equipment	1,900
15	For Operational Expenses and Awards	<u>594,700</u>
16	Total	\$2,283,800

17 Section 10. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Illinois Criminal
 19 Justice Information Authority for administrative costs, awards
 20 and grants for the Adult Redeploy and Diversion Programs:

21	Payable from the General Revenue Fund	7,694,200
22	Payable from the ICJIA Violence Prevention	
23	Special Projects Fund	<u>2,000,000</u>
24	Total	\$9,694,200

1 Section 15. The sum of \$80,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Criminal Justice
 3 Trust Fund to the Illinois Criminal Justice Information
 4 Authority for awards and grants to local units of government
 5 and non-profit organizations.

6 Section 20. The sum of \$10,000,000, or so much thereof as
 7 may be necessary, is appropriated from the Criminal Justice
 8 Trust Fund to the Illinois Criminal Justice Information
 9 Authority for awards and grants to state agencies.

10 Section 25. The following named sums, or so much thereof
 11 as may be necessary, are appropriated to the Illinois Criminal
 12 Justice Information Authority for activities undertaken in
 13 support of federal assistance programs administered by units
 14 of state and local government and non-profit organizations:

15 Payable from the Criminal Justice
 16 Trust Fund7,900,000

17 Section 30. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Illinois Criminal
 19 Justice Information Authority for awards and grants and other
 20 monies received from federal agencies, from other units of
 21 government, and from private/not-for-profit organizations for

1 activities undertaken in support of investigating issues in
2 criminal justice and for undertaking other criminal justice
3 information projects:

4	Payable from the Criminal Justice	
5	Trust Fund	1,700,000
6	Payable from the Criminal Justice	
7	Information Projects Fund	<u>1,000,000</u>
8	Total	\$2,700,000

9 Section 35. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to the Illinois Criminal
12 Justice Information Authority for awards, grants and
13 operational support to implement the Motor Vehicle Theft
14 Prevention Act:

15	Payable from the Motor Vehicle	
16	Theft Prevention Trust Fund:	
17	For Personal Services	296,600
18	For other Ordinary and Contingent Expenses	307,000
19	For Refunds	<u>60,300</u>
20	Total	\$663,900

21 Section 40. The sum of \$10,000, or so much thereof as may
22 be necessary, is appropriated from the Illinois State Crime
23 Stoppers Association Fund to the Illinois Criminal Justice

1 Information Authority for grants to enhance and develop Crime
2 Stoppers programs in Illinois.

3 Section 45. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to the Illinois Criminal
6 Justice Information Authority for the training of law
7 enforcement personnel and services for families of homicide or
8 murder:

9 Payable from the Death Penalty Abolition Fund:

10	For Personal Services	291,400
11	For other Ordinary and Contingent Expenses	582,900
12	For Awards and Grants to Units of	
13	Government, State Agencies and Non Profit	
14	Organizations for training of law	
15	enforcement personnel and services	
16	for families of victims of	
17	homicide or murder	<u>6,500,000</u>
18	Total	\$7,374,300

19 Section 50. The sum of \$150,000, or so much thereof as may
20 be necessary, is appropriated from the Prescription Pill and
21 Drug Disposal Fund to the Illinois Criminal Justice Information
22 Authority for the purpose of collection, transportation, and
23 incineration of pharmaceuticals by local law enforcement

1 agencies.

2 Section 55. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated for the
4 objects and purposes named, to meet the ordinary and contingent
5 expenses of the Illinois Criminal Justice Information
6 Authority:

7 Payable from the ICJIA Violence Prevention Fund:

8	For Personal Services	181,300
9	For State Contributions to State	
10	Employees' Retirement System	98,000
11	For State Contribution to	
12	Social Security	13,900
13	For Group Insurance	66,000
14	For Contractual Services	9,500
15	For Travel	4,000
16	For Commodities	1,000
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	2,000
20	For Telecommunications Services	<u>5,800</u>
21	Total	\$381,500

22 Section 60. The sum of \$1,140,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Criminal Justice Information Authority for the
 2 purpose of awarding grants, contracts, administrative expenses
 3 and all related costs for the Safe From the Start Program.

4 Section 65. The amount of \$498,800, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Illinois Criminal Justice Information Authority for the
 7 Illinois Family Violence Coordinating Council Program.

8 Section 70. The amount of \$4,750,000, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois Criminal Justice Information Authority for
 11 administrative costs, awards and grants for Community-Based
 12 Violence Prevention Programs.

13 ARTICLE 161

14 Section 1. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated from the Personal
 16 Property Tax Replacement Fund to the Illinois Educational Labor
 17 Relations Board for the objects and purposes hereinafter named:

18 OPERATIONS

19	For Personal Services	823,600
20	For State Contributions to State	
21	Employees' Retirement System	445,000

1 and contingent expenses of the Illinois Council on
2 Developmental Disabilities:
3 Payable from Council on Developmental
4 Disabilities Fund:
5 For Personal Services842,200
6 For State Contributions to the State
7 Employees' Retirement System454,900
8 For State Contributions to
9 Social Security64,400
10 For Group Insurance276,000
11 For Contractual Services469,700
12 For Travel43,000
13 For Commodities30,000
14 For Printing37,500
15 For Equipment15,000
16 For Electronic Data Processing25,000
17 For Telecommunications Services45,000
18 Total \$2,302,700

19 Section 5. The amount of \$2,500,000, or so much thereof
20 as may be necessary, is appropriated from the Council on
21 Developmental Disabilities Fund to the Illinois Council on
22 Developmental Disabilities for awards and grants to community
23 agencies and other State agencies.

1 ARTICLE 164

2 Section 1. The sum of \$452,700, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Procurement Policy Board for its ordinary and contingent
5 expenses.

6 ARTICLE 165

7 Section 1. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated from the Illinois Workers'
10 Compensation Commission Operations Fund to the Illinois
11 Workers' Compensation Commission:

12 GENERAL OFFICE

13 For Personal Services:

14 Regular Positions8,248,100

15 Arbitrators3,938,600

16 For State Contributions to State

17 Employees' Retirement System4,455,000

18 For Arbitrators' Retirement System2,127,400

19 For State Contributions to Social Security934,700

20 For Group Insurance3,552,000

21 For Contractual Services1,784,100

22 For Travel320,000

1	For Commodities	60,000
2	For Printing	30,000
3	For Equipment	30,000
4	For Telecommunications Services	85,000
5	For EDP	<u>3,307,400</u>
6	Total	\$28,872,300

7 Section 15. The amount of \$2,041,500, or so much thereof
8 as may be necessary, is appropriated from the Illinois Workers'
9 Compensation Commission Operations Fund to Illinois Workers'
10 Compensation Commission for costs associated with the
11 establishment, administration and operations of the Insurance
12 Compliance Division of the workers' compensation anti-fraud
13 program administered by Illinois Workers' Compensation
14 Commission.

15 Section 20. The amount of \$60,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Workers'
17 Compensation Commission Operations Fund to Illinois Workers'
18 Compensation Commission for costs associated with the
19 establishment of the Medical Fee Schedule and other provisions
20 of the Workers' Compensation Act.

1 Section 1. The sum of \$607,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Illinois Independent Tax Tribunal to meet its operational
 4 expenses for the fiscal year ending June 30, 2018.

5 Section 5. The sum of \$168,700, or so much thereof as may
 6 be necessary, is appropriated from the Illinois Independent Tax
 7 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
 8 its operational expenses for the fiscal year ending June 30,
 9 2018.

10 ARTICLE 167

11 Section 1. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Illinois Gaming Board:

15 PAYABLE FROM THE STATE GAMING FUND

16	For Personal Services	9,921,000
17	For State Contributions to the	
18	State Employees' Retirement System	5,364,900
19	For State Contributions to	
20	Social Security	410,000
21	For Group Insurance	2,592,000
22	For Contractual Services	702,000

1	For Travel	60,500
2	For Commodities	15,000
3	For Printing	2,500
4	For Equipment	50,000
5	For Electronic Data Processing	2,057,600
6	For Telecommunications	207,800
7	For Operation of Auto Equipment	100,000
8	For Refunds	50,000
9	For Expenses Related to the Illinois	
10	State Police	14,461,500
11	For distributions to local	
12	governments for admissions and	
13	wagering tax, including prior years costs	100,000,000
14	For costs associated with the	
15	implementation and administration	
16	of the Video Gaming Act	<u>21,218,600</u>
17	Total	\$157,213,400

18 ARTICLE 168

19 Section 1. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and
22 contingent expenses of the Law Enforcement Training Standards
23 Board:

1 OPERATIONS

2 Payable from the Traffic and Criminal

3 Conviction Surcharge Fund:

4 For Personal Services2,045,000

5 For State Contributions to State

6 Employees' Retirement System1,104,600

7 For State Contributions to

8 Social Security156,500

9 For Group Insurance648,000

10 For Contractual Services361,500

11 For Travel40,000

12 For Commodities10,000

13 For Printing5,000

14 For Equipment4,000

15 For Electronic Data Processing98,500

16 For Telecommunications Services34,900

17 For Operation of Auto Equipment22,000

18 Total \$4,530,000

19 Payable from the Police Training Board Services Fund:

20 For payment of and/or services

21 related to law enforcement training

22 in accordance with statutory provisions

23 of the Law Enforcement Intern

24 Training Act100,000

25 Payable from the Death Certificate Surcharge Fund:

1 For payment of and/or services
 2 related to death investigation
 3 in accordance with statutory
 4 provisions of the Vital Records Act0

5 Payable from the Law Enforcement Camera

6 Grant Fund:

7 For grants to units of
 8 local government in Illinois
 9 related to installing video cameras
 10 in law enforcement vehicles and
 11 training law enforcement officers
 12 in the operation of the cameras in
 13 accordance with statutory provisions
 14 of the Law Enforcement Camera
 15 Grant Act3,400,000

16 Section 5. The following named amount, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, is appropriated to the Law Enforcement
 19 Training Standards Board as follows:

20 GRANTS-IN-AID

21 Payable from the Traffic and Criminal

22 Conviction Surcharge Fund:

23 For payment of and/or reimbursement
 24 of training and training services

1 in accordance with statutory provisions16,000,000

2 ARTICLE 169

3 Section 1. The sum of \$192,828,000, or so much thereof as
4 may be necessary, is appropriated from the McCormick Place
5 Expansion Project Fund to the Metropolitan Pier and Exposition
6 Authority for debt service on the Authority's McCormick Place
7 Expansion Project Bonds, issued pursuant to the "Metropolitan
8 Pier and Exposition Authority Act", as amended, and related
9 trustee and legal expenses.

10 Section 5. The sum of \$15,000,000, or so much thereof as
11 may be necessary, is appropriated to the Metropolitan Pier and
12 Exposition Authority from the Metropolitan Pier and Exposition
13 Authority Incentive Fund for Fiscal Year 2018 for certified
14 incentives paid to conventions, meetings and trade shows held
15 at the McCormick Place Convention Center and Navy Pier
16 complexes during Fiscal Year 2018.

17 ARTICLE 170

18 Section 1. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to meet
20 the ordinary and contingent expenses of the Prisoner Review

1 Board for the fiscal year ending June 30, 2018:

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Personal Services1,023,200

4 For State Contributions to

5 Social Security78,300

6 For Contractual Services204,300

7 For Travel73,400

8 For Commodities3,800

9 For Printing2,400

10 For Electronic Data Processing56,100

11 For Telecommunications Services20,000

12 Total \$1,461,500

13 Section 5. The amount of \$2,375,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Prisoner Review Board for operating costs and
16 expenses.

17 Section 10. The amount of \$280,500, or so much thereof as
18 may be necessary, is appropriated from the Prisoner Review
19 Board Vehicle and Equipment Fund to the Prisoner Review Board
20 for all ordinary and contingent expenses of the Board, but not
21 including personal services.

1 Section 1. The following named amounts, or so much thereof
2 as may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated to meet the ordinary and
4 contingent expenses of the Illinois Racing Board:

5 PAYABLE FROM THE HORSE RACING FUND

6	For Personal Services	1,125,400
7	For State Contributions to State	
8	Employees' Retirement System	607,900
9	For State Contributions to	
10	Social Security	86,100
11	For Group Insurance	300,000
12	For Contractual Services	181,900
13	For Travel	15,000
14	For Commodities	1,500
15	For Printing	1,000
16	For Equipment	2,000
17	For Electronic Data Processing	62,000
18	For Telecommunications Services	70,000
19	For Operation of Auto Equipment	10,000
20	For Refunds	1,000
21	For Expenses related to the Laboratory	
22	Program	1,104,000
23	For Expenses related to the Regulation	
24	and Promotion of Racing Program	2,487,600

1	For Distribution to local governments	
2	for admissions tax	<u>265,000</u>
3	Total	\$6,320,400

4 ARTICLE 172

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated for the
 7 objects and purposes hereinafter named, to meet the ordinary
 8 and contingent expenses of the Property Tax Appeal Board:

9 Payable from the Personal Property Tax Replacement Fund:

10	For Personal Services	2,858,700
11	For Contributions to the State	
12	Employees' Retirement System	1,544,100
13	For State Contributions to	
14	Social Security	218,700
15	For Group Insurance	864,000
16	For Contractual Services	67,900
17	For Travel	30,000
18	For Commodities	9,600
19	For Printing	4,200
20	For Equipment	4,400
21	For Electronic Data Processing	173,000
22	For Telecommunication Services	30,000
23	For Operation of Auto Equipment	6,000

1	For Refunds	200
2	For Costs Associated with the Appeal	
3	Process and the Reestablishment of a	
4	Cook County Office	<u>200,000</u>
5	Total	\$6,010,800

6 ARTICLE 173

7 Section 1. The sum of \$1,361,500, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Southwestern Illinois Development Authority for
10 replenishment of a draw on the debt service reserve fund backing
11 bonds issued on behalf of Laclede Steel-Illinois.

12 ARTICLE 174

13 Section 1. The amount of \$23,530,900, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois State Board of Education to meet its
16 operational expenses.

17 Section 5. The following amounts, or so much thereof as
18 may be necessary, are appropriated to the Illinois State Board
19 of Education for payments to entities eligible for General
20 State Aid as provided in the following amounts and the following

1 order of priority: (i) an amount necessary to ensure all
 2 eligible entities receive no less than their General State Aid
 3 Claim for the 2017-2018 school year; (ii) then, any remaining
 4 amount to fund the positive difference when subtracting their
 5 General State Aid Claim for the 2017-2018 school year from
 6 their General State Aid Payment for the 2015-2016 school year
 7 on a per pupil basis, inclusive of the amounts paid from the
 8 appropriation contained in Section 10 of Article 1 of Public
 9 Act 99-5 in the accordance with the provisions of that Section
 10 as in effect for the 2015-2016 school year, and an amount equal
 11 to payments made in accordance with the provisions of Section
 12 5/2-3.33 of the School Code; and (iii) then, any remaining
 13 amounts shall fund an Equity Grant to eligible entities which
 14 shall be an amount equal to the remainder of funds multiplied
 15 by a fraction, the numerator of which is the amount of the
 16 Supplemental General State Aid grant for that entity for the
 17 2016-2017 school year and the denominator of which is the
 18 aggregate amount of all Supplemental General State Aid grants
 19 for all entities for the 2016-2017 school year:

20	Payable from the Education Assistance Fund.....	71,349,300
21	Payable from the Common School Fund.....	3,611,012,300
22	Payable from the General Revenue Fund.....	755,224,000
23	Payable from the Fund for the Advancement	
24	of Education:	641,000,000

1 Section 10. The following amounts or so much thereof as
2 may be necessary, which shall be used by the Illinois State
3 Board of Education exclusively for the foregoing purposes and
4 not, under any circumstances, for personal services
5 expenditures or other operational or administrative costs, are
6 appropriated to the Illinois State Board of Education for the
7 fiscal year beginning July 1, 2017:

8 Payable from the General Revenue Fund:

9	For Blind/Dyslexic Persons	846,000
10	For Disabled Student Personnel	
11	Reimbursement	442,400,000
12	For Disabled Student Transportation	
13	Reimbursement	450,500,000
14	For Disabled Student Tuition,	
15	Private Tuition	233,000,000
16	For District Consolidation Costs/	
17	Supplemental Payments to School Districts	3,100,000
18	For Autism Training & Technical	
19	Assistance	100,000
20	For Extraordinary Funding for Children Requiring	
21	Special Education, 14-7.02b	
22	of the School Code	303,829,700
23	For Reimbursement for the Free Breakfast/	
24	Lunch Program	9,000,000
25	For Summer School Payments, 18-4.3	

1 of the School Code11,700,000
2 For Transportation-Regular/Vocational
3 Common School Transportation
4 Reimbursement, 29-5 of the School Code203,521,300
5 For Visually Impaired/Educational
6 Materials Coordinating Unit, 14-11.01
7 of the School Code1,421,100
8 For Regular Education Reimbursement
9 Per 18-3 of the School Code19,600,000
10 For Special Education Reimbursement
11 Per 14-7.03 of the School Code99,100,000
12 For Career and Technical Education38,062,100
13 For Truant Alternative and Optional
14 Education Program11,500,000
15 For Tax-Equivalent Grants, 18-4.4222,600
16 For all costs associated with Alternative
17 Education/Regional Safe Schools6,300,000
18 For Philip J. Rock Center and School3,577,800
19 For grants to Local Education Agencies
20 to conduct Agricultural Education Programs1,800,000
21 For After School Matters2,443,800
22 Payable from the Education Assistance Fund:
23 For Transportation-Regular/Vocational
24 Common School Transportation
25 Reimbursement, 29-5 of the School Code32,287,600

1 Section 11. The sum of \$12,556,200, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois State Board of Education to provide grants to
 4 school districts and community organizations for after school
 5 programming.

6 Section 15. The following amounts, or so much thereof as
 7 may be necessary, are appropriated to the Illinois State Board
 8 of Education for the fiscal year beginning July 1, 2017:

9 Payable from the General Revenue Fund:

10	For Early Childhood Education	443,738,100
11	For Technology for Success	2,443,800
12	For District Broadband Expansion	5,000,000

13 Section 16. The amount of \$579,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue Fund
 15 to the Illinois state Board of Education for all costs
 16 associated with the Community Residential Services Authority.

17 Section 17. The amount of \$179,900, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Illinois state Board of Education for all costs
 20 associated with Educator Misconduct Investigations.

1 For School Technology Loans, 2-3.117a
 2 of the School Code7,500,000

3 Section 5. The following amounts or so much thereof as may
 4 be necessary, are appropriated to the Illinois State Board of
 5 Education for the fiscal year beginning July 1, 2017:

6 Payable from the School District Emergency
 7 Financial Assistance Fund:

8 For Emergency Financial Assistance, 1B-8
 9 of the School Code1,000,000

10 Payable from the SBE Federal Department
 11 of Agriculture Fund:

12 For Child Nutrition1,062,500,000

13 Payable from the SBE Federal Department
 14 of Education Fund:

15 For Title I1,090,000,000

16 For Title II160,000,000

17 For Title III50,400,000

18 For Title IV200,000,000

19 For Title VI2,000,000

20 For Title X5,000,000

21 For Individuals with Disabilities Act,

22 Deaf/Blind500,000

23 For Individuals with Disabilities Act,

24 IDEA754,000,000

1	For Individuals with Disabilities Act,	
2	Improvement Program	5,000,000
3	For Individuals with Disabilities Act,	
4	Pre-School	29,200,000
5	For Grants for Vocational	
6	Education - Basic	55,000,000
7	For Advanced Placement Fee	3,300,000
8	For Math/Science Partnerships	18,800,000
9	For Longitudinal Data System	5,200,000
10	For Special Federal Congressional Projects	5,000,000
11	For Charter Schools	21,100,000
12	For Preschool Expansion	<u>35,000,000</u>
13	Total	\$2,440,500,000

14 Section 10. The amount of \$600,000, or so much thereof as
 15 may be necessary, is appropriated from the School
 16 Infrastructure Fund to the Illinois State Board of Education
 17 for its ordinary and contingent expenses.

18 Section 15. The amount of \$1,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Temporary
 20 Relocation Expenses Revolving Grant Fund for use by the State
 21 Board of Education as provided in Section 2-3.77 of the School
 22 Code.

1 Section 20. The amount of \$2,208,900, or so much thereof
2 as may be necessary, is appropriated from the ISBE Teacher
3 Certificate Institute Fund to the Illinois State Board of
4 Education for Teacher Certificates.

5 Section 25. The amount of \$750,000, or so much thereof as
6 may be necessary, is appropriated from the Teacher Certificate
7 Fee Revolving Fund to the Illinois State Board of Education for
8 Teacher Mentoring Programs.

9 Section 30. The amount of \$6,000,000, or so much thereof
10 as may be necessary, is appropriated from the Teacher
11 Certificate Fee Revolving Fund to the Illinois State Board of
12 Education for Teacher Certificate Processing.

13 Section 35. The amount of \$8,484,800, or so much of that
14 amount as may be necessary, is appropriated from the State
15 Board of Education Special Purpose Trust Fund to the State
16 Board of Education for expenditures by the Board in accordance
17 with grants, gifts or donations that the Board has received or
18 may receive from any source, public or private, in support of
19 projects that are within the lawful powers of the Board.

20 Section 40. The amount of \$7,015,200, or so much of that
21 amount as may be necessary, is appropriated from the State

1 Board of Education Special Purpose Trust Fund for ordinary and
 2 contingent expenses of the State Board of Education from
 3 indirect costs drawn from the Federal government.

4 Section 45. The amount of \$200,000, or so much of that
 5 amount as may be necessary, is appropriated from the After-
 6 School Rescue Fund to the State Board of Education for its
 7 ordinary and contingent expenses.

8 Section 50. The following amounts or so much thereof as
 9 may be necessary, are appropriated to the Illinois State Board
 10 of Education for the fiscal year beginning July 1, 2017:

11 Payable from the State Charter School Commission Fund:

12 For State Charter School Commission1,000,000

13 Payable from the Personal Property Tax Replacement Fund:

14 For Bus Driver Training - Regional

15 Superintendents' Services70,000

16 For Regional Superintendents' Services6,970,000

17 For Regional Superintendents' and

18 Assistants' Compensation10,800,000

19 Total \$17,840,000

20 Section 55. The amount of \$35,000,000, or so much thereof
 21 as may be necessary, is appropriated from the SBE Federal
 22 Department of Education Fund to the Illinois State Board of

1 Education for all costs associated with related activities for
 2 the Early Learning Challenge for the fiscal year beginning July
 3 1, 2017.

4 Section 60. The following amounts, or so much of those
 5 amounts as may be necessary, respectively, for the objects and
 6 purposes named, are appropriated to the Illinois State Board
 7 of Education for the fiscal year ending June 30, 2018:

8 FISCAL SUPPORT SERVICES

9 Payable from the SBE Federal Department of Agriculture Fund:

10	For Personal Services	334,800
11	For Employee Retirement Contributions	
12	Paid by Employer	5,300
13	For Retirement Contributions	133,900
14	For Social Security Contributions	30,900
15	For Group Insurance	128,800
16	For Contractual Services	2,100,000
17	For Travel	400,000
18	For Commodities	85,000
19	For Printing	156,300
20	For Equipment	310,000
21	For Telecommunications	<u>50,000</u>
22	Total	\$3,735,000

23 Payable from the SBE Federal Agency Services Fund:

24	For Contractual Services	26,500
----	--------------------------------	--------

1	For Personal Services	3,496,200
2	For Employee Retirement Contributions	
3	Paid by Employer	11,500
4	For Retirement Contributions	1,472,900
5	For Social Security Contributions	160,300
6	For Group Insurance	1,028,800
7	For Contractual Services	<u>10,000,000</u>
8	Total	\$16,169,700

9 Payable from the SBE Federal Department of Education Fund:

10	For Personal Services	507,300
11	For Employee Retirement Contributions	
12	Paid by Employer	6,400
13	For Retirement Contributions	198,400
14	For Social Security Contributions	80,100
15	For Group Insurance	113,100
16	For Contractual Services	<u>1,575,000</u>
17	Total	\$2,480,300

18 SPECIAL EDUCATION SERVICES

19 Payable from the SBE Federal Department of Education Fund:

20	For Personal Services	5,502,600
21	For Employee Retirement Contributions	
22	Paid by Employer	26,500
23	For Retirement Contributions	2,832,500
24	For Social Security Contributions	310,800
25	For Group Insurance	1,670,000

1	For Contractual Services	<u>4,200,000</u>
2	Total	\$14,542,400
3	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
4	Payable from the SBE Federal Agency Services Fund:	
5	For Personal Services	200,000
6	For Employee Retirement Contributions	
7	Paid by Employer	5,000
8	For Retirement Contributions	56,700
9	For Social Security Contributions	5,400
10	For Group Insurance	75,000
11	For Contractual Services	<u>918,500</u>
12	Total	\$1,260,600
13	Payable from the SBE Federal Department of Education Fund:	
14	For Personal Services	5,815,900
15	For Employee Retirement Contributions	
16	Paid by Employer	54,300
17	For Retirement Contributions	2,245,200
18	For Social Security Contributions	511,500
19	For Group Insurance	1,544,900
20	For Contractual Services	<u>12,235,000</u>
21	Total	\$22,406,800

22 Section 65. The amount of \$35,000,000, or so much thereof
 23 as may be necessary, is appropriated from the SBE Federal
 24 Department of Education Fund to the Illinois State Board of

1 Education for Student Assessments.

2 Section 70. The amount of \$5,300,000, or so much thereof
3 as may be necessary, is appropriated from the SBE Federal Agency
4 Services Fund to the Illinois State Board of Education for all
5 costs associated with the Substance Abuse and Mental Health
6 Services.

7 Section 75. The amount of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the SBE Federal Agency
9 Services Fund to the Illinois State Board of Education for all
10 costs associated with Adolescent Health Programs.

11 Section 80. The amount of \$5,600,000, or so much thereof
12 as may be necessary, is appropriated from the SBE Federal Agency
13 Services Fund to the Illinois State Board of Education for all
14 costs associated with Abstinence Education Grants.

15 ARTICLE 176

16 Section 1. The sum of \$3,869,252,674, or so much thereof
17 as may be necessary, is appropriated from the Common School
18 Fund to the Teachers' Retirement System of the State of Illinois
19 for the State's contribution, as provided by law.

1 Section 5. The sum of \$700,000, or so much thereof as may
2 be necessary, is appropriated from the Education Assistance
3 Fund to the Teachers' Retirement System of the State of Illinois
4 for additional costs due to the establishment of minimum
5 retirement allowances pursuant to Sections 16-136.2 and 16-
6 136.3 of the Illinois Pension Code, as amended.

7 Section 10. The sum of \$130,000, or so much thereof as may
8 be necessary, is appropriated from the Common School Fund to
9 the Illinois Teachers' Retirement System for the employer
10 contributions required by the State as an employer of teachers
11 described under subsection (e) of Section 16-158 of the
12 Illinois Pension Code.

13 Section 20. The amount of \$156,300,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Public School Teachers' Pension and Retirement Fund
16 of Chicago for the state's contribution for retirement
17 contributions under subsection (d) of Section 17-127 of the
18 Illinois Pension Code for the fiscal year beginning July 1,
19 2017.

20 Section 30. The sum of \$200,000, or so much thereof as may
21 be necessary, is appropriated from the Common School Fund to
22 the Illinois Teachers' Retirement System for the employer

1 contributions required by the State as an employer of teachers
2 described under subsection (f) of Section 16-158 of the
3 Illinois Pension Code.

4 Section 35. The amount of \$91,334,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Teachers' Retirement System of the State of Illinois
7 for deposit into the Teacher Health Insurance Security Fund as
8 the state's contribution for teachers' health insurance.

9 ARTICLE 177

10 Section 5. In addition to other sums appropriated, the sum
11 of \$10,772,100, or so much thereof as may be necessary, is
12 appropriated from the General Revenue Fund to the State Board
13 of Elections for operational expenses, grants and
14 reimbursements for the fiscal year ending June 30, 2018.

15 Section 10. The following amounts, or so much of those
16 amounts as may be necessary, respectively, are appropriated
17 from the Personal Property Tax Replacement Fund to the State
18 Board of Elections for its ordinary and contingent expenses as
19 follows:

20 For Reimbursement to Counties for Increased
21 Compensation to Judges and other Election

1	Officials, as provided in Public Acts	
2	81-850, 81-1149, and 90-672-Election	
3	Day Judges only	2,300,000
4	For Payment of Lump Sum Awards to County Clerks,	
5	County Recorders, and Chief Election	
6	Clerks as Compensation for Additional	
7	Duties required of such officials	
8	by consolidation of elections law,	
9	as provided in Public Acts 82-691	
10	and 90-713	<u>799,500</u>
11	Total	\$3,099,500

12 Section 15. The following amounts, or so much thereof as may
 13 be necessary, are reappropriated from the Help Illinois Vote
 14 Fund to the State Board of Elections for Implementation of the
 15 Help America Vote Act of 2002:

16	For distribution to Local Election	
17	Authorities under Section 251 of the	
18	Help America Vote Act	1,779,700
19	For the implementation of the Statewide	
20	Voter Registration System as required by	
21	Section 1A-25 of the Illinois Election	
22	Code, including maintenance of the	
23	IDEA/VISTA program	1,779,700
24	For administrative costs and discretionary	

1 grants to Local Election Authorities
 2 under Section 101 of the Help America
 3 Vote Act414,000
 4 Total \$3,973,400

5 Total, This Article (All Agency):
 6 Payable from the General Revenue Fund11,339,000
 7 Payable from the Personal Property
 8 Tax Replacement Fund3,099,500
 9 Payable from the Help Illinois Vote Fund3,973,400
 10 Total \$18,411,900

11 ARTICLE 178

12 Section 5. In addition to other amounts appropriated, the
 13 amount of \$1,948,500, or so much thereof as may be necessary,
 14 is appropriated from the General Revenue Fund to the Illinois
 15 Emergency Management Agency for operational expenses, awards,
 16 grants, administrative expenses, including refunds, and
 17 permanent improvements for the fiscal year ending June 30,
 18 2018.

19 Section 10. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Illinois Emergency
 21 Management Agency for the objects and purposes hereinafter

1 named:

2 MANAGEMENT AND ADMINISTRATIVE SUPPORT

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5	For Personal Services	1,226,300
6	For State Contributions to State	
7	Employees' Retirement System	662,400
8	For State Contributions to	
9	Social Security	96,200
10	For Group Insurance	279,500
11	For Contractual Services	1,771,800
12	For Travel	4,500
13	For Commodities	3,200
14	For Printing	10,500
15	For Equipment	5,500
16	For Electronic Data Processing	2,280,500
17	For Telecommunications Services	51,300
18	For Operation of Auto Equipment	<u>162,600</u>
19	Total	\$6,554,300

20 Payable from Radiation Protection Fund:

21	For Personal Services	120,000
22	For State Contributions to State	
23	Employees' Retirement System	65,000
24	For State Contributions to Social Security	9,200
25	For Group Insurance	45,500

1	For Contractual Services	1,024,900
2	For Travel	1,000
3	For Commodities	800
4	For Printing	0
5	For Electronic Data Processing	366,400
6	For Telecommunications	8,200
7	For Operation of Auto Equipment	<u>5,400</u>
8	Total	\$1,646,400

9 Section 15. The sum of \$49,000, or so much thereof as may
 10 be necessary, is appropriated from the Radiation Protection
 11 Fund to the Illinois Emergency Management Agency for the
 12 ordinary and contingent expenses incurred by the Illinois
 13 Emergency Management Agency.

14 Section 20. The sum of \$75,500, or so much thereof as may
 15 be necessary, is appropriated from the Nuclear Safety Emergency
 16 Preparedness Fund to the Illinois Emergency Management Agency
 17 for the ordinary and contingent expenses incurred by the
 18 Illinois Emergency Management Agency.

19 Section 25. The sum of \$12,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Disaster Response
 21 and Recovery Fund to the Illinois Emergency Management Agency
 22 for all current and prior years expenses associated with

1 disaster response and recovery.

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Illinois Emergency
4 Management Agency for the objects and purposes hereinafter
5 named:

6 OPERATIONS

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9	For Personal Services	1,217,000
10	For State Contributions to State Employees'	
11	Retirement System	657,400
12	For State Contributions to Social Security	94,700
13	For Group Insurance	356,600
14	For Contractual Services	169,600
15	For Travel	34,500
16	For Commodities	11,900
17	For Printing	4,000
18	For Equipment	5,500
19	For Telecommunications	235,500
20	For compensation to local governments	
21	for expenses attributable to	
22	implementation and maintenance of	
23	plans and programs authorized by the	
24	Nuclear Safety Preparedness Act	<u>650,000</u>

1 Total \$3,436,700

2 Section 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Illinois Emergency Management Agency for the objects and
5 purposes hereinafter enumerated:

6 RADIATION SAFETY

7 Payable from Radiation Protection Fund:

8	For Personal Services	3,217,200
9	For State Contributions to State	
10	Employees' Retirement System	1,737,800
11	For State Contributions to	
12	Social Security	248,000
13	For Group Insurance	756,500
14	For Contractual Services	191,300
15	For Travel	40,000
16	For Commodities	9,000
17	For Printing	0
18	For Equipment	95,000
19	For Telecommunications	30,000
20	For Refunds	3,000
21	For licensing facilities where	
22	radioactive uranium and thorium	
23	mill tailings are generated or	
24	located, and related costs for regulating	

1 the decontamination and decommissioning
2 of such facilities and for identification,
3 decontamination and environmental
4 monitoring of unlicensed properties
5 contaminated with such radioactive mill
6 tailings525,000

7 For recovery and remediation of
8 radioactive materials and contaminated
9 facilities or properties when such
10 expenses cannot be paid by a
11 responsible person or an available
12 surety100,000

13 For expenses related to Radiochemistry
14 laboratory hood replacement800,000

15 For local responder training,
16 demonstrations, research, studies
17 and investigations under funding
18 agreements with the Federal Government5,000

19 Total \$7,757,800

20 Payable from the Low-Level Radioactive
21 Waste Facility Development and Operation Fund:
22 For use in accordance with Section
23 14(a) of the Illinois Low-Level
24 Radioactive Waste Management Act
25 for costs related to establishing

1 a low-level radioactive waste
 2 disposal facility650,000
 3 Payable from Nuclear Safety Emergency
 4 Preparedness Fund:
 5 For Personal Services2,602,400
 6 For State Contributions to State
 7 Employees' Retirement System1,405,700
 8 For State Contributions to
 9 Social Security204,000
 10 For Group Insurance646,400
 11 For Contractual Services200,500
 12 For Travel49,000
 13 For Commodities128,000
 14 For Printing0
 15 For Equipment124,500
 16 For Telecommunications49,000
 17 For related training and travel
 18 expenses and to reimburse the
 19 Illinois State Police and the
 20 Illinois Commerce Commission for
 21 costs incurred for activities
 22 related to inspecting and escorting
 23 shipments of spent nuclear fuel,
 24 high-level radioactive waste, and
 25 transuranic waste in Illinois as

1	provided under the rules of the Agency	<u>58,000</u>
2	Total	\$5,467,500

3 Section 40. The amount of \$600,000, or so much thereof as
 4 may be necessary, is appropriated from the Indoor Radon
 5 Mitigation Fund to the Illinois Emergency Management Agency for
 6 current and prior year expenses relating to the federally
 7 funded State Indoor Radon Abatement Program.

8 Section 45. The sum of \$275,000, or so much thereof as may
 9 be necessary, is appropriated from the Sheffield February 1982
 10 Agreed Order Fund to the Illinois Emergency Management Agency
 11 for the care, maintenance, monitoring, testing, remediation and
 12 insurance of the low-level radioactive waste disposal site near
 13 Sheffield, Illinois.

14 Section 50. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Illinois Emergency Management Agency for the objects and
 17 purposes hereinafter enumerated:

18 NUCLEAR FACILITY SAFETY

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21	For Personal Services	2,860,500
22	For State Contributions to State	

1	Employees' Retirement System	1,545,100
2	For State Contributions to	
3	Social Security	224,200
4	For Group Insurance	686,900
5	For Contractual Services	439,500
6	For Travel	59,500
7	For Commodities	71,800
8	For Printing	0
9	For Equipment	144,500
10	For Telecommunications Services	<u>320,500</u>
11	Total	\$6,352,500

12 Section 55. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Illinois Emergency
 14 Management Agency for the objects and purposes hereinafter
 15 named:

16 PREPAREDNESS AND GRANTS ADMINISTRATION

17 Payable from Nuclear Safety Emergency

18 Preparedness Fund:

19	For Personal Services	31,600
20	For State Contributions to State	
21	Employees' Retirement System	17,100
22	For State Contributions to Social	
23	Security	2,700
24	For Group Insurance	8,300

1	For Contractual Services	1,000
2	For Travel	1,000
3	For Commodities	1,000
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	<u>12,000</u>
7	Total	\$74,700
8	Payable from the Federal Aid Disaster Fund:	
9	For Federal Disaster Declarations	
10	in Current and Prior Years	70,000,000
11	For State administration of the	
12	Federal Disaster Relief Program	1,000,000
13	Disaster Relief - Hazard Mitigation	
14	in Current and Prior Years	55,000,000
15	For State administration of the	
16	Hazard Mitigation Program	<u>1,000,000</u>
17	Total	\$127,000,000
18	Payable from the Emergency Planning and	
19	Training Fund:	
20	For Activities as a Result of the Illinois	
21	Emergency Planning and Community Right	
22	To Know Act	35,000
23	Payable from the Nuclear Civil Protection	
24	Planning Fund:	
25	For Federal Projects including prior years costs	500,000

1 For Mitigation Assistance including prior
2 years costs3,000,000
3 Total \$3,500,000
4 Payable from the Federal Civil
5 Administrative Preparedness Fund:
6 To the Illinois Emergency Management Agency
7 for current and prior years expenses:
8 For Training and Education50,000
9 For Hazardous Materials Emergency Training1,341,200
10 For Hazardous Materials Emergency Planning1,341,200
11 Total \$2,732,400
12 Payable from the Homeland Security
13 Emergency Preparedness Trust Fund:
14 For Terrorism Preparedness and
15 Training costs in the current
16 and prior years53,817,000
17 For Terrorism Preparedness and
18 Training costs in the current
19 and prior years in the Chicago
20 Urban Area259,091,000
21 Payable from the September 11th Fund:
22 For grants, contracts, and administrative
23 expenses pursuant to 625 ILCS 5/3-660,
24 including prior years costs75,000

1 Section 60. The amount of \$23,010,400, or so much thereof
 2 as may be necessary, is appropriated from the Homeland Security
 3 Emergency Preparedness Trust Fund to the Illinois Emergency
 4 Management Agency for current and prior year expenses related
 5 to the federally funded Emergency Preparedness Grant Program.

6 Section 65. The sum of \$240,000, or so much thereof as may
 7 be necessary, is appropriated from the Nuclear Safety Emergency
 8 Preparedness Fund to the Illinois Emergency Management Agency
 9 for ordinary and contingent expenses of the Illinois Emergency
 10 Management Agency to include support of a centralized
 11 administrative processing center.

12 ARTICLE 179

13 Section 1. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated from the
 15 General Revenue Fund for the objects and purposes hereinafter
 16 named to meet the ordinary and contingent expenses of the State
 17 Employees' Retirement System:

18 SOCIAL SECURITY DIVISION

19	For Personal Services	54,200
20	For State Contributions to	
21	Social Security	4,200
22	For Contractual Services	15,900

1	For Travel	1,200
2	For Commodities	100
3	For Printing	0
4	For Equipment	0
5	For Electronic Data Processing	500
6	For Telecommunications Services	<u>300</u>
7	Total	\$76,400

CENTRAL OFFICE

9	For Employee Retirement Contributions	
10	Paid by Employer for Prior Fiscal Years	0

ARTICLE 180

12 Section 1. The sum of \$1,286,248,340, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of the State Employees' Retirement
15 System of Illinois for the State's contribution, as provided
16 by law.

17 Section 5. The sum of \$136,766,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Board of Trustees of the Judges Retirement System of
20 Illinois for the State's contribution, as provided by law.

21 Section 10. The sum of \$23,679,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Board of Trustees of the General Assembly Retirement
3 System for the State's contribution, as provided by law.

4 ARTICLE 181

5 Section 5. The amount of \$1,391,200, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Labor Relations Board to meet its
8 operational expenses for the fiscal year ending June 30, 2018.

9 ARTICLE 182

10 Section 1. The amount of \$1,432,900, or so much thereof
11 as may be necessary, is appropriated to the State Police Merit
12 Board from the State Police Merit Board Public Safety Fund for
13 its ordinary and contingent expenses.

14 Section 5. The amount of \$3,700,000, or so much thereof
15 as may be necessary, is appropriation to the State Police
16 Merit Board from the State Police Merit Board Public Safety
17 Fund for all costs associated with a cadet program for the
18 Department of State Police.

19 ARTICLE 183

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 ordinary and contingent expenses of the Office of the State
 4 Fire Marshal, as follows:

5 GENERAL OFFICE

6 Payable from the Fire Prevention Fund:

7	For Personal Services	8,788,300
8	For State Contributions to the State	
9	Employees' Retirement System	4,746,800
10	For State Contributions to Social Security	597,500
11	For Group Insurance	2,472,000
12	For Contractual Services	1,150,100
13	For Travel	72,700
14	For Commodities	53,700
15	For Printing	19,600
16	For Equipment	1,371,700
17	For Electronic Data Processing	2,087,800
18	For Telecommunications	193,400
19	For Operation of Auto Equipment	181,200
20	For Refunds	<u>5,000</u>
21	Total	\$21,739,800

22 Payable from the Underground Storage Tank Fund:

23	For Personal Services	1,856,100
24	For State Contributions to the State	

1	Employees' Retirement System	1,002,500
2	For State Contributions to Social Security	142,000
3	For Group Insurance	576,000
4	For Contractual Services	231,800
5	For Travel	6,800
6	For Commodities	9,000
7	For Printing	3,500
8	For Equipment	16,000
9	For Electronic Data Processing	10,500
10	For Telecommunications	19,000
11	For Operation of Auto Equipment	77,100
12	For Refunds	<u>4,000</u>
13	Total	\$3,954,300

14 Section 5. The sum of \$831,900, or so much thereof as may
 15 be necessary, is appropriated from the Fire Prevention Fund to
 16 the Office of the State Fire Marshal for costs and expenses
 17 related to or in support of a public safety shared services
 18 center.

19 Section 10. The sum of \$65,000, or so much thereof as may
 20 be necessary, is appropriated from the Fire Prevention Fund to
 21 the Office of the State Fire Marshal for costs and expenses
 22 related to or in support of the Fire Explorer and Cadet School.

1 Section 15. The sum of \$400,000, or so much thereof as may
 2 be necessary, is appropriated from the Illinois Fire Fighters'
 3 Memorial Fund to the Office of the State Fire Marshal for
 4 expenses related to the maintenance of the Illinois
 5 Firefighters' Memorial, holding the annual Fallen Firefighter
 6 Ceremony, and other expenses as allowed under Public Act 91-
 7 0832.

8 Section 20. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Office of the State Fire Marshal as follows:

11 Payable from the Fire Prevention Fund:

12 For Expenses of senior officer training55,000
 13 For Expenses of the Cornerstone program350,000
 14 For Expenses related to Fire Fighter training
 15 programs230,000
 16 For Expenses of Online Firefighter
 17 Certification Testing590,000

18 Payable from the Fire Prevention Division Fund:

19 For Expenses of the U.S. Resource
 20 Conservation and Recovery Act
 21 Underground Storage Program1,000,000

22 Section 25. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated for the

1 ordinary and contingent expenses of the Office of the State
2 Fire Marshal, as follows:

3 GRANTS

4 Payable from the Fire Prevention Fund:

5 For Chicago Fire Department Training Program2,747,000

6 For payment to local governmental agencies
7 which participate in the State Training
8 Programs950,000

9 Total \$3,697,000

10 Section 30. The sum of \$1,000, or so much thereof as may
11 be necessary, is appropriated from the Fire Prevention Fund to
12 the Office of the State Fire Marshal for grants available for
13 the development of new fire districts.

14 Section 35. The sum of \$125,000, or so much thereof as may
15 be necessary, is appropriated from the Fire Prevention Fund to
16 the Office of the State Fire Marshal for grants available for
17 costs and services related to ILEAS/MABAS administration.

18 Section 40. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Fire Prevention Fund
20 to the Office of the State Fire Marshal for the maintenance and
21 repair of the Illinois Fire Museum.

1 Section 45. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention Fund
3 to the Office of the State Fire Marshal for deposit into the
4 Fire Truck Revolving Loan Fund.

5 Section 50. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for grants for the
8 Small Equipment Grant Program.

9 Section 55. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriation from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for deposit into
12 the Fire Station Revolving Loan Fund.

13 Section 60. The sum of \$50,000, or so much thereof as may
14 be necessary, is appropriated from the Fire Prevention Fund to
15 the Office of the State Fire Marshal for a grant to the
16 Hazardous Materials Emergency Response Reimbursement.

17 Section 65. The sum of \$550,000, or so much thereof as may
18 be necessary, is appropriated from the Underground Storage Tank
19 Fund to the Office of the State Fire Marshal for a grant to the
20 City of Chicago for administrative costs incurred as a result
21 of the State's Underground Storage Program

1

ARTICLE 184

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2018:

3

4

5

6

7

For Personal Services2,049,800

8

For State Contributions to Social

9

Security, for Medicare29,800

10

For Contractual Services416,500

11

For Travel46,500

12

For Commodities10,400

13

For Printing4,300

14

For Equipment7,900

15

For Telecommunications38,000

16

For Operation of Automotive Equipment3,800

17

Total \$2,607,000

18

Section 10. The sum of \$299,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

19

20

21

22

1 Section 15. The sum of \$203,700, or so much thereof as may
 2 be necessary, is appropriated from the Education Assistance
 3 Fund to the Board of Higher Education for costs associated with
 4 the u.Select System.

5 Section 20. The following named amount, or so much thereof
 6 as may be necessary, is appropriated from the Education
 7 Assistance Fund to the Board of Higher Education for
 8 distribution as grants authorized by the Higher Education
 9 Cooperation Act:

10 Quad-Cities Graduate Study Center82,000

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the Education
 13 Assistance Fund to the Illinois Board of Higher Education for
 14 Science, Technology, Engineering and Math (S.T.E.M.) diversity
 15 initiatives to enhance S.T.E.M. programs for students from
 16 underrepresented groups:

17 Illinois Mathematics and Science
 18 Academy Excellence 2000 Program
 19 in Mathematics and Science106,500

20 Section 30. The sum of \$1,089,400, or so much thereof as
 21 may be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Higher Education for distribution as grants
2 for Cooperative Work Study Programs to institutions of higher
3 education.

4 Section 35. The sum of \$1,065,000, or so much thereof as
5 may be necessary, is appropriated from the Education Assistance
6 Fund to the Board of Higher Education for a grant to the Board
7 of Trustees of the University Center of Lake County for the
8 ordinary and contingent expenses of the Center.

9 Section 40. The sum of \$60,088,800, or so much thereof as
10 may be necessary, is appropriated from the Education Assistance
11 Fund to the Board of Higher Education for the distribution of
12 grants to public universities based on performance-based goals.

13 Section 45. The sum of \$30,000 or so much thereof as may
14 be necessary, is appropriated from the Distance Learning Fund
15 to the Board of Higher Education as supplemental support for
16 costs and expenses associated with the administration and
17 enforcement of 110 ILCS 145/40.

18 Section 50. The amount of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the Academic Quality
20 Assurance Fund to the Board of Higher Education as supplemental
21 support for costs and expenses associated with the

1 administration and enforcement of 110 ILCS 1010.

2 Section 55. The amount of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Private College
4 Academic Quality Assurance Fund to the Board of Higher
5 Education as supplemental support for costs and expenses
6 associated with the administration and enforcement of 110 ILCS
7 1005.

8 Section 60. The amount of \$550,000, or so much thereof as
9 may be necessary, is appropriated from the Private Business and
10 Vocational Schools Quality Assurance Fund to the Board of
11 Higher Education as supplemental support for costs and expenses
12 associated with the administration and enforcement of the
13 Private Business and Vocational Schools Act of 2012.

14 Section 65. The sum of \$5,500,000, or so much thereof as
15 may be necessary, is appropriated from the BHE Federal Grants
16 Fund to the Board of Higher Education to be expended under the
17 terms and conditions associated with the federal contracts and
18 grants moneys received.

19 Section 70. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated from the Education

1 Assistance Fund to the Illinois Mathematics and Science Academy
 2 to meet ordinary and contingent expenses for the fiscal year
 3 ending June 30, 2018:

4	For Personal Services	11,834,200
5	For State Contributions to State	
6	Employees Retirement System	0
7	For Retirement	100
8	For State Contributions to Social	
9	Security, for Medicare	196,400
10	For Contractual Services	3,897,500
11	For Travel	118,400
12	For Commodities	291,900
13	For Equipment	533,200
14	For Electronic Data Processing	116,400
15	For Telecommunications	92,900
16	For Operation of Automotive Equipment	<u>48,300</u>
17	Total	\$17,129,300

18 Section 75. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated from the IMSA Income Fund
 21 to the Illinois Mathematics and Science Academy to meet
 22 ordinary and contingent expenses for the fiscal year ending
 23 June 30, 2018:

24	For Personal Services	2,261,900
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1	For State Contributions to Social	
2	Security, for Medicare	45,900
3	For Contractual Services	569,700
4	For Travel	151,700
5	For Commodities	243,200
6	For Equipment	165,000
7	For Telecommunications	80,000
8	For Operation of Automotive Equipment	5,000
9	For Refunds	<u>27,600</u>
10	Total	\$3,550,000

11 ARTICLE 185

12 Section 1. The amount of \$29,064,400, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of Chicago State
15 University to meet its operational expenses for the fiscal year
16 ending June 30, 2018.

17 Section 5. The sum of \$1,600,000, or so much thereof as
18 may be necessary, is appropriated from the Chicago State
19 University Education Improvement Fund to the Board of Trustees
20 of Chicago State University for any expenses incurred by the
21 university.

1

ARTICLE 186

2 Section 5. The amount of \$34,380,600, or so much thereof
3 as may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of Eastern Illinois
5 University to meet its operational expenses for the fiscal year
6 ending June 30, 2018.

7 Section 10. The sum of \$8,000, or so much thereof as may
8 be necessary, is appropriated from the State College and
9 University Trust Fund to the Board of Trustees of Eastern
10 Illinois University for scholarship grant awards.

11

ARTICLE 187

12 Section 5. The amount of \$19,249,700, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of Governors State
15 University for its operational expenses for the fiscal year
16 ending June 30, 2018.

17

ARTICLE 188

18 Section 5. The amount of \$29,519,000, or so much thereof
19 as may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Northeastern
2 Illinois University to meet its operational expenses for the
3 fiscal year ending June 30, 2018.

4 ARTICLE 189

5 Section 5. The amount of \$41,156,200, or so much thereof
6 as may be necessary, is appropriated from the Education
7 Assistance Fund to the Board of Trustees of Western Illinois
8 University to meet its operational expenses for the fiscal year
9 ending June 30, 2018.

10 Section 10. The amount of \$20,000, or so much thereof as
11 may be necessary, is appropriated from the State College and
12 University Trust Fund to the Board of Trustees of Western
13 Illinois University for scholarship grant awards from the sale
14 of collegiate license plates.

15 ARTICLE 190

16 Section 5. The amount of \$57,781,400, or so much thereof
17 as may be necessary, is appropriated from the Education
18 Assistance Fund to the Board of Trustees of Illinois State
19 University to meet its operational expenses for the fiscal year
20 ending June 30, 2018.

1

ARTICLE 191

2

Section 1. The amount of \$72,874,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2018.

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Section 5. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

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ARTICLE 192

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Section 5. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian Newspaper.

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Section 10. The amount of \$159,576,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year

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1 ending June 30, 2018.

2 Section 15. The sum of \$27,000, or so much thereof as may
3 be necessary, is appropriated from the State College and
4 University Trust Fund to the Board of Trustees of Southern
5 Illinois University for scholarship grant awards.

6 ARTICLE 193

7 Section 5. The sum of \$13,461,200, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Board of Trustees of the University of Illinois for
10 costs and expenses related to or in support of the Prairie
11 Research Institute, in accordance with Public Act 95-0728.

12 Section 10. The sum of \$36,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Board of Trustees of the University of Illinois for
15 operating costs and expenses related to or in support of the
16 University of Illinois Hospital.

17 Section 15. The amount of \$468,287,900, or so much thereof
18 as may be necessary, is appropriated from the Education
19 Assistance Fund to the Board of Trustees of the University of
20 Illinois to meet its operational expenses for the fiscal year

1 ending June 30, 2018.

2 Section 20. The sum of \$4,338,700, or so much thereof as
3 may be necessary, is appropriated from the Fire Prevention Fund
4 to the Board of Trustees of the University of Illinois for the
5 purpose of maintaining the Illinois Fire Service Institute,
6 paying the Institute's expenses, and providing the facilities
7 and structures incident thereto, including payment to the
8 University for personal services and related costs incurred.

9 Section 25. The sum of \$250,000, or so much thereof as may
10 be necessary, is appropriated from the State College and
11 University Trust Fund to the Board of Trustees of the University
12 of Illinois for scholarship grant awards.

13 Section 30. The sum of \$200,000, or so much thereof as may
14 be necessary, is appropriated from the Emergency Public Health
15 Fund to the University of Illinois for costs and expenses
16 related to or in support of Emergency Mosquito Abatement.

17 Section 35. The sum of \$200,000, or so much thereof as may
18 be necessary, is appropriated from the Used Tire Management
19 Fund to the University of Illinois for costs and expenses
20 related to or in support of mosquito research and abatement.

1 Section 40. The sum of \$500,000, or so much thereof as may
 2 be necessary, is appropriated from the Hazardous Waste Research
 3 Fund to the University of Illinois for its ordinary and
 4 contingent expenses.

ARTICLE 194

5
 6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated from the General Revenue
 9 Fund to the Illinois Community College Board for ordinary and
 10 contingent expenses:

11	For Personal Services	1,116,300
12	For State Contributions to Social	
13	Security, for Medicare	15,500
14	For Contractual Services	308,800
15	For Travel	47,500
16	For Commodities	4,800
17	For Printing	4,800
18	For Equipment	4,800
19	For Electronic Data Processing	347,100
20	For Telecommunications	29,400
21	For Operation of Automotive Equipment	<u>4,800</u>
22	Total	\$1,883,800

1 Section 10. The sum of \$980,000, or so much thereof as may
2 be necessary, is appropriated from the Education Assistance
3 Fund to Illinois Community College Board for costs associated
4 with administering high school equivalency tests.

5 Section 15. The sum of \$2,800,000, or so much thereof as
6 may be necessary, is appropriated from the Education Assistance
7 Fund to the Illinois Community College Board for grants to the
8 alternative schools network and other providers for educational
9 purposes or bridge programs.

10 Section 20. The sum of \$150,000 or so much thereof as may
11 be necessary, is appropriated from the Education Assistance
12 Fund to the Illinois Community College Board for support of the
13 P-20 Council.

14 Section 25. The amount of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the Education Assistance
16 Fund to the Illinois Community College Board for Career and
17 Technical Education Licensed Practical Nurse and Registered
18 Nurse Preparation.

19 Section 30. The sum of \$60,200, or so much thereof as may
20 be necessary, is appropriated from the Education Assistance
21 Fund to the Illinois Community College Board for awarding

1 scholarships to qualifying graduates of the Lincoln's Challenge
2 Program.

3 Section 35. The sum of \$11,009,800, or so much thereof as
4 may be necessary, is appropriated from the Education Assistance
5 Fund to the Illinois Community College Board for the City
6 Colleges of Chicago for educational-related expenses.

7 Section 40. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated from the
9 Education Assistance Fund to the Illinois Community College
10 Board for distribution to qualifying public community colleges
11 for the purposes specified:

12	Small College Grants	550,000
13	Retirees Health Insurance Grants	0
14	Workforce Development Grants	0
15	Performance Funding Grants	<u>14,099,500</u>
16	Total	\$14,649,500

17 Section 45. The sum of \$327,000, or so much thereof as may
18 be necessary, is appropriated from the Education Assistance
19 Fund to the Illinois Community College Board for costs
20 associated with the development, support or administration of
21 the Illinois Longitudinal Data System.

1 Section 50. The sum of \$1,457,900, or so much thereof as
 2 may be necessary, is appropriated from the Education Assistance
 3 Fund to the Illinois Community College Board for grants to
 4 operate an educational facility in the former community college
 5 district #541 in East St. Louis.

6 Section 55. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Illinois Community
 8 College Board for all costs associated with career and
 9 technical education activities:

10	From the Education Assistance Fund	17,569,400
11	From the Career and Technical Education Fund	<u>18,500,000</u>
12	Total	\$36,069,400

13 Section 60. The following named amounts, or so much of
 14 those amounts as may be necessary, for the objects and purposes
 15 named, are appropriated to the Illinois Community College Board
 16 for adult education and literacy activities:

17	From the Education Assistance Fund:	
18	For payment of costs associated	
19	with education and educational-related	
20	services to local eligible providers	
21	for adult education and	
22	literacy	21,572,400
23	For payment of costs associated	

1 with education and educational-related
2 services to local eligible providers
3 for performance-based awards10,701,600
4 For operational expenses of and
5 for payment of costs associated with
6 education and educational-related
7 services to recipients of Public
8 Assistance, and, if any funds remain,
9 for costs associated with
10 education and educational-related
11 services to local eligible providers
12 for adult education and literacy0
13 From the ICCB Adult Education Fund:
14 For payment of costs associated with
15 education and educational-related
16 services to local eligible providers
17 and to Support Leadership Activities,
18 as Defined by U.S.D.O.E.
19 for adult education and literacy
20 as provided by the United States
21 Department of Education23,250,000
22 Total \$55,524,000

23 Section 65. The following amounts, or so much thereof as
24 may be necessary, respectively, are appropriated to the

1 Illinois Community College Board for distribution to qualifying
2 public community colleges for the purposes specified:

3 From the Personal Property Tax Replacement Fund:

4 Base Operating Grants70,000,000

5 From the Education Assistance Fund:

6 Base Operating Grants79,573,600

7 Equalization Grants59,096,400

8 Total \$208,671,000

9 Section 70. The sum of \$300,000, or so much thereof as may
10 be necessary, is appropriated from ICCB Instructional
11 Development and Enhancement Applications Revolving Fund to the
12 Illinois Community College Board for costs associated with
13 maintaining and updating instructional technology.

14 Section 75. The sum of \$500,000, or so much thereof as may
15 be necessary, is appropriated from the High School Equivalency
16 Testing Fund to the Illinois Community College Board for costs
17 associated with administering high school equivalency tests.

18 Section 80. The sum of \$12,500,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Community
20 College Board Contracts and Grants Fund to the Illinois
21 Community College Board to be expended under the terms and
22 conditions associated with the moneys being received, including

1 prior year expenditures.

2 Section 85. The sum of \$525,000, or so much thereof as may
3 be necessary, is appropriated from the ICCB Federal Trust Fund
4 to the Illinois Community College Board for ordinary and
5 contingency expenses of the Board.

6 Section 90. The sum of \$1,250,000, or so much thereof as
7 may be necessary, is appropriated from the ICCB Adult Education
8 Fund to the Illinois Community College Board for operational
9 expenses associated with administration of adult education and
10 literacy activities.

11 ARTICLE 195

12 Section 5. The sum of \$0, or so much thereof as may be
13 necessary, is appropriated to the Illinois Student Assistance
14 Commission from the General Revenue Fund for costs associated
15 with marketing for the College Illinois! Prepaid Tuition
16 Program.

17 Section 10. The following named amount, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Student Assistance Commission for the
20 following purpose:

1 To support outreach, research, and
 2 training activities997,700

3 Section 20. The sum of \$364,856,300, or so much thereof
 4 as may be necessary, is appropriated to the Illinois Student
 5 Assistance Commission from the Education Assistance Fund for
 6 grant awards to students eligible for the Monetary Award
 7 Program, as provided by law, and for agency administrative and
 8 operational costs not to exceed 2 percent of the total
 9 appropriation in this Section.

10 Section 25. The sum of \$25,000, or so much thereof as may
 11 be necessary, is appropriated from the Education Assistance
 12 Fund to the Illinois Student Assistance Commission for costs
 13 associated with the Veterans' Home Nurses' Loan Repayment
 14 Program pursuant to Public Act 95-0576.

15 Section 30. The sum of \$293,300, or so much thereof as may
 16 be necessary, is appropriated from the Education Assistance
 17 Fund to the Illinois Student Assistance Commission for grants
 18 to eligible nurse educators to use for payment of their
 19 educational loan pursuant to Public Act 94-1020.

20 Section 35. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated from the

1 Education Assistance Fund to the Illinois Student Assistance
2 Commission for the following purposes:

3 Grants and Scholarships

4	For the payment of scholarships to students	
5	who are children of policemen or firemen	
6	killed in the line of duty, or who are	
7	dependents of correctional officers killed	
8	or permanently disabled in the line of	
9	duty, as provided by law	1,192,100
10	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
11	Total	\$3,092,100

12 Section 40. The sum of \$6,498,000, or so much thereof as
13 may be necessary, is appropriated from the Education Assistance
14 Fund to the Illinois Student Assistance Commission to the
15 Golden Apple Scholars of Illinois program, as provided by law.

16 Section 45. The sum of \$496,400, or so much thereof as may
17 be necessary, is appropriated from the Education Assistance
18 Fund to the Illinois Student Assistance Commission for the Loan
19 Repayment for Teachers Program.

20 Section 50. The sum of \$300,000, or so much thereof as may
21 be necessary, is appropriated from the ISAC Accounts Receivable
22 Fund to the Illinois Student Assistance Commission for costs

1 associated with the collection of delinquent scholarship awards
2 pursuant to the Illinois State Collection Act of 1986.

3 Section 55. The sum of \$110,000, or so much thereof as may
4 be necessary, is appropriated to the Illinois Student
5 Assistance Commission from the University Grant Fund for
6 payment of grants for the Higher Education License Plate
7 Program, as provided by law.

8 Section 60. The following named sum, or so much thereof
9 as may be necessary, is appropriated from the Illinois Student
10 Assistance Commission Contracts and Grants Fund to the Illinois
11 Student Assistance Commission for the following purpose:

12 To support outreach, research, and
13 training activities10,000,000

14 Section 65. The following named sum, or so much thereof
15 as may be necessary, is appropriated from the Optometric
16 Licensing and Disciplinary Board Fund to the Illinois Student
17 Assistance Commission for the following purpose:

18 Grants and Scholarships
19 For payment of scholarships for the
20 Optometric Education Scholarship
21 Program, as provided by law50,000

1 Section 70. The following named sum, or so much thereof
 2 as may be necessary, is appropriated from the National Guard
 3 and Naval Militia Grant Fund to the Illinois Student Assistance
 4 Commission for the following purpose:

5 Grants and Scholarships

6 For payment of Illinois National Guard and
 7 Naval Militia Scholarships
 8 at State-controlled universities
 9 and public community colleges in
 10 Illinois to students eligible to
 11 receive such awards, as provided by law20,000

12 Section 75. The sum of \$100,000, or so much thereof as may
 13 be necessary, is appropriated from the Golden Apple Scholars
 14 of Illinois Fund to the Illinois Student Assistance Commission
 15 for the Golden Apple Scholars of Illinois Program, as provided
 16 by law.

17 Section 80. The following named sums, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Illinois Student Assistance Commission from the Student Loan
 20 Operating Fund for its ordinary and contingent expenses:

21 For Administration

22 For Personal Services15,538,600

23 For State Contributions to State

1	Employees Retirement System	8,392,900
2	For State Contributions to	
3	Social Security	1,181,000
4	For State Contributions for	
5	Employees Group Insurance	6,240,000
6	For Contractual Services	12,630,700
7	For Travel	311,000
8	For Commodities	282,200
9	For Printing	501,000
10	For Equipment	540,000
11	For Telecommunications	1,897,900
12	For Operation of Auto Equipment	<u>38,400</u>
13	Total	\$47,553,700

14 Section 85. The sum of \$2,500,000, or so much thereof as
15 may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the Student Loan Operating Fund for
17 costs associated with Federal Loan System Development and
18 Maintenance.

19 Section 90. The sum of \$1,000,000 or so much thereof as
20 may be necessary, is appropriated to the Illinois Student
21 Assistance Commission from the Student Loan Operating Fund for
22 costs associated with the Illinois Designated Account Purchase
23 Program.

1 Section 95. The sum of \$13,000,000, or so much thereof as
 2 may be necessary, is appropriated to the Illinois Student
 3 Assistance Commission from the Student Loan Operating Fund for
 4 distribution as necessary for the following: for payment of
 5 collection agency fees associated with collection activities
 6 for Federal Family Education Loans, for Default Aversion Fee
 7 reversals, and for distributions as necessary and provided for
 8 under the Federal Higher Education Act.

9 Section 100. The following named sum, or so much thereof
 10 as may be necessary, is appropriated from the Federal
 11 Congressional Teacher Scholarship Program Fund to the Illinois
 12 Student Assistance Commission for the following purpose:

13 For transferring repayment funds collected
 14 under the Paul Douglas Teacher Scholarship
 15 Program to the U.S. Treasury400,000

16 Section 105. The sum of \$230,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Federal Student
 18 Loan Fund to the Illinois Student Assistance Commission for
 19 distribution when necessary as a result of the following: for
 20 guarantees of loans that are uncollectible, for collection
 21 payments to the Student Loan Operating Fund as required under
 22 agreements with the United States Secretary of Education, for

1 payment to the Student Loan Operating Fund for Default Aversion
2 Fees, for transfers to the U.S. Treasury, or for other
3 distributions as necessary and provided for under the Federal
4 Higher Education Act.

5 Section 110. The sum of \$15,000,000, or so much thereof
6 as may be necessary, is appropriated from the Federal Student
7 Incentive Trust Fund to the Illinois Student Assistance
8 Commission for allowable uses of federal grant funds related
9 to college access, outreach, and training, including but not
10 limited to funds received under the federal Gaining Early
11 Awareness and Readiness for Undergraduate Program.

12 Section 115. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the Federal Student
14 Incentive Trust Fund to the Illinois Student Assistance
15 Commission for the John R. Justice Student Loan Repayment
16 Program.

17 ARTICLE 196

18 Section 1. The sum of \$1,306,685,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the State Universities
21 Retirement System for the State's contribution, as provided by

1 law.

2 Section 5. The sum of \$155,000,000, or so much thereof as
3 may be necessary, is appropriated from the State Pensions Fund
4 to the Board of Trustees of the State Universities Retirement
5 System pursuant to the provisions of Section 8.12 of the State
6 Finance Act.

7 Section 10. The sum of \$3,307,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the State Universities Retirement System for deposit into
10 the Community College Health Insurance Security Fund for the
11 State's contributions, as required by law.

12 ARTICLE 197

13 Section 5. The amount of \$1,162,100, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the State Universities Civil Service System to meet its
16 operational expenses for the fiscal year ending June 30, 2018.

17 ARTICLE 997

18 Section 1. Appropriations in Article 1 through Article 86
19 are for fiscal year 2017. Appropriations in Article 91 through

1 Article 197 are for fiscal year 2018.

2 ARTICLE 998

3 Section 1. Appropriations authorized in this Act may be
4 used for prior years costs.

5 ARTICLE 999

6 Section 999. Effective date. Articles 1 through 86,
7 Articles 997 and 998, and this Article take effect upon becoming
8 law, except that Articles 1 through 9 and Articles 11 through
9 86 do not take effect at all unless Senate Bill 2178 of the
10 100th General Assembly (the Budget Management and Control Act),
11 as introduced in the Senate, becomes law. Articles 174 and 175
12 take effect July 1, 2017. Articles 91 through 173 and Articles
13 176 through 197 take effect July 1, 2017, but Articles 91
14 through 173 and Articles 176 through 197 do not take effect at
15 all unless Senate Bill 2178 of the 100th General Assembly (the
16 Budget Management and Control Act), as introduced in the
17 Senate, becomes law.