

SB2146



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB2146

Introduced 2/22/2017, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$11,594,556,774
Other State Funds	\$ 77,348,900
Federal Funds	\$ 3,654,586,900
Total	<u>\$15,326,492,574</u>

OMB100 00110 CMS 10110 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$23,530,900, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education to meet its
8 operational expenses.

9 Section 5. The following amounts, or so much thereof as
10 may be necessary, are appropriated to the Illinois State Board
11 of Education for payments to entities eligible for General
12 State Aid as provided in the following amounts and the following
13 order of priority: (i) an amount necessary to ensure all
14 eligible entities receive no less than their General State Aid
15 Claim for the 2017-2018 school year; (ii) then, any remaining
16 amount to fund the positive difference when subtracting their
17 General State Aid Claim for the 2017-2018 school year from
18 their General State Aid Payment for the 2015-2016 school year
19 on a per pupil basis, inclusive of the amounts paid from the
20 appropriation contained in Section 10 of Article 1 of Public

1 Act 99-5 in the accordance with the provisions of that Section
 2 as in effect for the 2015-2016 school year, and an amount equal
 3 to payments made in accordance with the provisions of Section
 4 5/2-3.33 of the School Code; and (iii) then, any remaining
 5 amounts shall fund an Equity Grant to eligible entities which
 6 shall be an amount equal to the remainder of funds multiplied
 7 by a fraction, the numerator of which is the amount of the
 8 Supplemental General State Aid grant for that entity for the
 9 2016-2017 school year and the denominator of which is the
 10 aggregate amount of all Supplemental General State Aid grants
 11 for all entities for the 2016-2017 school year:

12 Payable from the Education Assistance Fund.....243,349,300
 13 Payable from the Common School Fund.....3,611,012,300
 14 Payable from the General Revenue Fund.....755,224,000
 15 Payable from the Fund for the Advancement
 16 of Education:499,000,000

17 Section 10. The following amounts or so much thereof as
 18 may be necessary, which shall be used by the Illinois State
 19 Board of Education exclusively for the foregoing purposes and
 20 not, under any circumstances, for personal services
 21 expenditures or other operational or administrative costs, are
 22 appropriated to the Illinois State Board of Education for the
 23 fiscal year beginning July 1, 2017:

24 Payable from the General Revenue Fund:

1 For Blind/Dyslexic Persons846,000
2 For Disabled Student Personnel
3 Reimbursement442,400,000
4 For Disabled Student Transportation
5 Reimbursement450,500,000
6 For Disabled Student Tuition,
7 Private Tuition233,000,000
8 For District Consolidation Costs/
9 Supplemental Payments to School Districts,
10 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
11 the School Code3,100,000
12 For Autism Training & Technical
13 Assistance100,000
14 For Extraordinary Funding for Children Requiring
15 Special Education, 14-7.02b
16 of the School Code303,829,700
17 For Reimbursement for the Free Breakfast/
18 Lunch Program9,000,000
19 For Summer School Payments, 18-4.3
20 of the School Code11,700,000
21 For Transportation-Regular/Vocational
22 Common School Transportation
23 Reimbursement, 29-5 of the School Code351,100,000
24 For Visually Impaired/Educational
25 Materials Coordinating Unit, 14-11.01

1	of the School Code	1,421,100
2	For Regular Education Reimbursement	
3	Per 18-3 of the School Code	19,600,000
4	For Special Education Reimbursement	
5	Per 14-7.03 of the School Code	99,100,000
6	For Career and Technical Education	38,062,100
7	For Truant Alternative and Optional	
8	Education Program	11,500,000
9	For Tax-Equivalent Grants, 18-4.4	222,600
10	For all costs associated with Alternative	
11	Education/Regional Safe Schools	6,300,000
12	For Philip J. Rock Center and School	3,577,800
13	For grants to Local Education Agencies	
14	to conduct Agricultural Education Programs	1,800,000

15 Section 15. The following amounts, or so much thereof as
 16 may be necessary, are appropriated to the Illinois State Board
 17 of Education for the fiscal year beginning July 1, 2017:

18 Payable from the General Revenue Fund:

19	For Early Childhood Education	443,738,100
20	For Technology for Success	2,443,800
21	For District Broadband Expansion	5,000,000

22 Section 16. The amount of \$579,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois state Board of Education for all costs
2 associated with the Community Residential Services Authority.

3 Section 17. The amount of \$179,900, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Illinois state Board of Education for all costs
6 associated with Educator Misconduct Investigations.

7 Section 18. The amount of \$51,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois state Board of Education for Student
10 Assessments.

11 Section 20. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Illinois State
13 Board of Education for the fiscal year beginning July 1, 2017:
14 Payable from the General Revenue Fund:

15 For Bilingual Education102,057,500

16 ARTICLE 2

17 Section 1. The following amounts or so much thereof as may
18 be necessary, which shall be used by the Illinois State Board
19 of Education exclusively for the foregoing purposes and not,
20 under any circumstances, for personal services expenditures or

1 other operational or administrative costs, are appropriated to
 2 the Illinois State Board of Education for the fiscal year
 3 beginning July 1, 2017:

4 Payable from the School District Emergency

5 Financial Assistance Fund:

6 For Emergency Financial Assistance, 1B-8

7 of the School Code1,000,000

8 Payable from the Drivers Education Fund:

9 For Drivers Education18,750,000

10 Payable from the Charter Schools Revolving Loan Fund:

11 For Charter Schools Loans5,000,000

12 Payable from the School Technology Revolving Loan Fund:

13 For School Technology Loans, 2-3.117a

14 of the School Code7,500,000

15 Section 5. The following amounts or so much thereof as may
 16 be necessary, are appropriated to the Illinois State Board of
 17 Education for the fiscal year beginning July 1, 2017:

18 Payable from the SBE Federal Department

19 of Agriculture Fund:

20 For Child Nutrition1,062,500,000

21 Payable from the SBE Federal Department

22 of Education Fund:

23 For Title I1,090,000,000

24 For Title II, Teacher/Principal Training160,000,000

1	For Title III, English Language	
2	Acquisition	50,400,000
3	For Title IV, 21st Century/Community	
4	Service Programs	200,000,000
5	For Title VI, Rural and Low Income	
6	Students	2,000,000
7	For Title X, Homeless Education	5,000,000
8	For Individuals with Disabilities Act,	
9	Deaf/Blind	500,000
10	For Individuals with Disabilities Act,	
11	IDEA	754,000,000
12	For Individuals with Disabilities Act,	
13	Improvement Program	5,000,000
14	For Individuals with Disabilities Act,	
15	Pre-School	29,200,000
16	For Grants for Vocational	
17	Education - Basic	55,000,000
18	For Advanced Placement Fee	3,300,000
19	For Math/Science Partnerships	18,800,000
20	For Longitudinal Data System	5,200,000
21	For Special Federal Congressional Projects	5,000,000
22	For Charter Schools	21,100,000
23	For Preschool Expansion	<u>35,000,000</u>
24	Total	\$2,439,500,000

1 Section 10. The amount of \$600,000, or so much thereof as
2 may be necessary, is appropriated from the School
3 Infrastructure Fund to the Illinois State Board of Education
4 for its ordinary and contingent expenses.

5 Section 15. The amount of \$1,000,000, or so much thereof
6 as may be necessary, is appropriated from the Temporary
7 Relocation Expenses Revolving Grant Fund for use by the State
8 Board of Education as provided in Section 2-3.77 of the School
9 Code.

10 Section 20. The amount of \$2,208,900, or so much thereof
11 as may be necessary, is appropriated from the ISBE Teacher
12 Certificate Institute Fund to the Illinois State Board of
13 Education for Teacher Certificates.

14 Section 25. The amount of \$750,000, or so much thereof as
15 may be necessary, is appropriated from the Teacher Certificate
16 Fee Revolving Fund to the Illinois State Board of Education for
17 Teacher Mentoring Programs.

18 Section 30. The amount of \$6,000,000, or so much thereof
19 as may be necessary, is appropriated from the Teacher
20 Certificate Fee Revolving Fund to the Illinois State Board of
21 Education for Teacher Certificate Processing.

1 Section 35. The amount of \$8,484,800, or so much of that
 2 amount as may be necessary, is appropriated from the State
 3 Board of Education Special Purpose Trust Fund to the State
 4 Board of Education for expenditures by the Board in accordance
 5 with grants, gifts or donations that the Board has received or
 6 may receive from any source, public or private, in support of
 7 projects that are within the lawful powers of the Board.

8 Section 40. The amount of \$7,015,200, or so much of that
 9 amount as may be necessary, is appropriated from the State
 10 Board of Education Special Purpose Trust Fund for ordinary and
 11 contingent expenses of the State Board of Education from
 12 indirect costs drawn from the Federal government.

13 Section 45. The amount of \$200,000, or so much of that
 14 amount as may be necessary, is appropriated from the After-
 15 School Rescue Fund to the State Board of Education for its
 16 ordinary and contingent expenses.

17 Section 50. The following amounts or so much thereof as
 18 may be necessary, are appropriated to the Illinois State Board
 19 of Education for the fiscal year beginning July 1, 2017:

20 Payable from the State Charter School Commission Fund:
 21 For State Charter School Commission1,000,000

1 Payable from the Personal Property Tax Replacement Fund:

2 For Bus Driver Training - Regional

3 Superintendents' Services70,000

4 For Regional Superintendents' Services6,970,000

5 For Regional Superintendents' and

6 Assistants' Compensation10,800,000

7 Total \$17,840,000

8 Section 55. The amount of \$35,000,000, or so much thereof

9 as may be necessary, is appropriated from the SBE Federal

10 Department of Education Fund to the Illinois State Board of

11 Education for all costs associated with related activities for

12 the Early Learning Challenge for the fiscal year beginning July

13 1, 2017.

14 Section 60. The following amounts, or so much of those

15 amounts as may be necessary, respectively, for the objects and

16 purposes named, are appropriated to the Illinois State Board

17 of Education for the fiscal year ending June 30, 2017:

18 FISCAL SUPPORT SERVICES

19 Payable from the SBE Federal Department of Agriculture Fund:

20 For Personal Services334,800

21 For Employee Retirement Contributions

22 Paid by Employer5,300

23 For Retirement Contributions133,900

1	For Social Security Contributions	30,900
2	For Group Insurance	128,800
3	For Contractual Services	2,100,000
4	For Travel	400,000
5	For Commodities	85,000
6	For Printing	156,300
7	For Equipment	310,000
8	For Telecommunications	<u>50,000</u>
9	Total	\$3,735,000
10	Payable from the SBE Federal Agency Services Fund:	
11	For Contractual Services	26,500
12	For Travel	30,000
13	For Commodities	40,000
14	For Printing	700
15	For Equipment	11,000
16	For Telecommunications	<u>9,000</u>
17	Total	\$117,200
18	Payable from the SBE Federal Department of Education Fund:	
19	For Personal Services	2,133,400
20	For Employee Retirement Contributions	
21	Paid by Employer	10,900
22	For Retirement Contributions	793,100
23	For Social Security Contributions	160,300
24	For Group Insurance	692,200
25	For Contractual Services	3,150,000

1	For Travel	1,600,000
2	For Commodities	305,000
3	For Printing	341,000
4	For Equipment	679,000
5	For Telecommunications	<u>400,000</u>
6	Total	\$10,264,900

INTERNAL AUDIT

8 Payable from the SBE Federal Department of Education Fund:

9	For Contractual Services	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

11 Payable from the SBE Federal Department of Agriculture Fund:

12	For Personal Services	3,496,200
13	For Employee Retirement Contributions	
14	Paid by Employer	11,500
15	For Retirement Contributions	1,472,900
16	For Social Security Contributions	160,300
17	For Group Insurance	1,028,800
18	For Contractual Services	<u>10,000,000</u>
19	Total	\$ 16,169,700

20 Payable from the SBE Federal Department of Education Fund:

21	For Personal Services	507,300
22	For Employee Retirement Contributions	
23	Paid by Employer	6,400
24	For Retirement Contributions	198,400
25	For Social Security Contributions	80,100

1	For Group Insurance	113,100
2	For Contractual Services	<u>1,575,000</u>
3	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

5	Payable from the SBE Federal Department of Education Fund:	
6	For Personal Services	5,502,600
7	For Employee Retirement Contributions	
8	Paid by Employer	26,500
9	For Retirement Contributions	2,832,500
10	For Social Security Contributions	310,800
11	For Group Insurance	1,670,000
12	For Contractual Services	<u>4,200,000</u>
13	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

15	Payable from the SBE Federal Agency Services Fund:	
16	For Personal Services	200,000
17	For Employee Retirement Contributions	
18	Paid by Employer	5,000
19	For Retirement Contributions	56,700
20	For Social Security Contributions	5,400
21	For Group Insurance	75,000
22	For Contractual Services	<u>918,500</u>
23	Total	\$1,260,600

24	Payable from the SBE Federal Department of Education Fund:	
25	For Personal Services	5,815,900

1	For Employee Retirement Contributions	
2	Paid by Employer	54,300
3	For Retirement Contributions	2,245,200
4	For Social Security Contributions	511,500
5	For Group Insurance	1,544,900
6	For Contractual Services	<u>12,235,000</u>
7	Total	\$22,406,800

8 Section 65. The amount of \$35,000,000, or so much thereof
9 as may be necessary, is appropriated from the SBE Federal
10 Department of Education Fund to the Illinois State Board of
11 Education for Student Assessments.

12 Section 70. The amount of \$5,300,000, or so much thereof
13 as may be necessary, is appropriated from the SBE Federal Agency
14 Services Fund to the Illinois State Board of Education for all
15 costs associated with the Substance Abuse and Mental Health
16 Services.

17 Section 75. The amount of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the SBE Federal Agency
19 Services Fund to the Illinois State Board of Education for all
20 costs associated with Adolescent Health Programs.

21 Section 80. The amount of \$5,600,000, or so much thereof

1 as may be necessary, is appropriated from the SBE Federal Agency
2 Services Fund to the Illinois State Board of Education for all
3 costs associated with Abstinence Education Grants.

4 ARTICLE 3

5 Section 1. The sum of \$3,869,252,674, or so much thereof
6 as may be necessary, is appropriated from the Common School
7 Fund to the Teachers' Retirement System of the State of Illinois
8 for the State's contribution, as provided by law.

9 Section 5. The sum of \$700,000, or so much thereof as may
10 be necessary, is appropriated from the Education Assistance
11 Fund to the Teachers' Retirement System of the State of Illinois
12 for additional costs due to the establishment of minimum
13 retirement allowances pursuant to Sections 16-136.2 and 16-
14 136.3 of the Illinois Pension Code, as amended.

15 Section 10. The sum of \$130,000, or so much thereof as may
16 be necessary, is appropriated from the Common School Fund to
17 the Illinois Teachers' Retirement System for the employer
18 contributions required by the State as an employer of teachers
19 described under subsection (e) of Section 16-158 of the
20 Illinois Pension Code.

