



Rep. Gregory Harris

Filed: 7/2/2017

10000SB0006ham003

HDS100 00039 CIN 10039 a

1 AMENDMENT TO SENATE BILL 6

2 AMENDMENT NO. _____. Amend Senate Bill 6, AS AMENDED, by
3 deleting everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 1. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing Section
8 15 of Article 147 as follows:

9 (P.A. 99-0524, Art. 147, Sec 15.)

10 Sec. 15. Appropriations authorized in this Article may be
11 used for costs incurred through ~~December 31 of 2016~~ June 30,
12 2017.

1 Section 5. "AN ACT concerning appropriations", Public Act
2 99-0524, approved June 30, 2016, is amended by changing Section
3 35 of Article 148 as follows:

4 (P.A. 99-0524, Art. 148, Sec 35.)

5 Sec. 35. Appropriations authorized in this Article may be
6 used for costs incurred through ~~December 31 of 2016~~ June 30,
7 2017.

8 Section 10. "AN ACT concerning appropriations", Public Act
9 99-0524, approved June 30, 2016, is amended by changing Section
10 15 of Article 149 as follows:

11 (P.A. 99-0524, Art. 149, Sec 15.)

12 Sec. 15. Appropriations authorized in this Article may be
13 used for costs incurred through ~~December 31 of 2016~~ June 30,
14 2017.

15 Section 15. "AN ACT concerning appropriations", Public Act
16 99-0524, approved June 30, 2016, is amended by changing Section
17 10 of Article 151 as follows:

18 (P.A. 99-0524, Art. 151, Sec 10.)

19 Sec. 10. Appropriations authorized in this Article may be
20 used for costs incurred through ~~December 31 of 2016~~ June 30,

1 2017.

2 Section 20. "AN ACT concerning appropriations", Public Act
3 99-0524, approved June 30, 2016, is amended by changing
4 Sections 45 and 55 of Article 152 as follows:

5 (P.A. 99-0524, Art. 152, Sec 45.)

6 Sec. 45. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to the Board of Trustees
9 of the University of Illinois to meet ordinary and contingent
10 expenses for the fiscal year ending June 30, 2017 ~~2016~~:

11 Payable from the Education Assistance Fund:

12 For costs associated with the School of

13 Labor and Employment Relations:

14 For degree programs641,600

15 For certificate programs752,700

16 Total \$1,394,300

17 (P.A. 99-0524, Art. 152, Sec 55.)

18 Sec. 55. Appropriations authorized in this Article may be
19 used for costs incurred through ~~December 31 of 2016~~ June 30,
20 2017.

21 Section 25. "AN ACT concerning appropriations", Public Act

1 99-0524, approved June 30, 2016, is amended by changing Section
2 1 of Article 997 as follows:

3 (P.A. 99-0524, Art. 997, Sec 1.)

4 Sec. 1. Appropriations in Articles 174 through 223 are for
5 costs incurred through ~~December 31, 2016~~ June 30, 2017.

6 Section 27. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing Section
8 5 or Article 155 as follows:

9 (P.A. 99-0524, Art. 155, Sec. 5)

10 Sec. 5. The amount of \$13,133,000, or so much thereof as
11 may be necessary, is appropriated from the State Pensions Fund
12 to the Office of the State Treasurer to meet its operational
13 expenses for the fiscal year ending June 30, 2017, including
14 the administration of Unclaimed Property, the Secure Choice
15 Savings Program Act and the Achieving a Better Life Experience
16 (ABLE) account Program.

17 Section 30. "An Act concerning appropriations", Public Act
18 99-524, approved June 30, 2016, is amended by changing Section
19 1 of Article 132 as follows:

20 (P.A. 99-524, Article 132, Sec. 1)

1 Sec. 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Illinois Racing Board:

5 PAYABLE FROM THE HORSE RACING FUND

6	For Personal Services	1,145,200
7	For State Contributions to State	
8	Employees' Retirement System	510,400
9	For State Contributions to	
10	Social Security	87,700
11	For Group Insurance	316,800
12	For Contractual Services	180,000
13	For Travel	20,000
14	For Commodities	1,500
15	For Printing	1,000
16	For Equipment	2,000
17	For Electronic Data Processing	50,000
18	For Telecommunications Services	65,000
19	For Operation of Auto Equipment	10,000
20	For Refunds	1,000
21	For Expenses related to the Laboratory	
22	Program	1,134,000
23	For Expenses related to the Regulation	
24	 of Racing Program	2,845,800
25	<u>For Expenses to regulate and,</u>	

1 may be necessary is appropriated from the General Revenue Fund
2 to the Court of Claims for payment of line of duty awards.

3 Section 20. The following named amounts, or so much thereof
4 as may be necessary are appropriated to the Court of Claims for
5 payment of claims as follows:

6	For claims under the Crime Victims Compensation Act:	
7	Payable from General Revenue Fund	6,000,000
8	For claims other than Crime Victims:	
9	Payable from the General Revenue Fund	<u>9,807,400</u>
10	Total	\$15,807,400

11 ARTICLE 3

12 Section 5. The sum of \$6,247,400, or so much thereof as may
13 be necessary, is appropriated from General Revenue Fund to the
14 Illinois Criminal Justice Information Authority for
15 administrative costs, awards and grants for the Adult Redeploy
16 and Diversion programs.

17 Section 10. The amount of \$3,583,500, or so much thereof
18 as may be necessary, is appropriated from General Revenue Fund
19 to Illinois Criminal Justice Information Authority for grants
20 and administrative expenses related to Operation CeaseFire.

1 Section 15. The amount of \$354,400, or so much thereof as
2 may be necessary, is appropriated from General Revenue Fund to
3 the Illinois Criminal Justice Information Authority for all
4 costs associated with Bullying Prevention.

5 Section 20. The amount of \$915,000, or so much thereof as
6 may be necessary, is appropriated from General Revenue Fund to
7 the Illinois Criminal Justice Information Authority for grants
8 and administrative expenses for Franklin County Juvenile
9 Detention Center for Methamphetamine Pilot Program.

10 Section 25. The sum of \$960,000, or so much thereof as may
11 be necessary, is appropriated from General Revenue Fund to the
12 Illinois Criminal Justice Information Authority for the purpose
13 of awarding grants, contracts, administrative expenses and all
14 related costs for the Safe From the Start Program.

15 Section 30. The following named amount, or so much thereof
16 as may be necessary, respectively is appropriated to the
17 Department of Commerce and Economic Opportunity:

18 OFFICE OF COMMUNITY DEVELOPMENT

19 GRANTS

20 Payable from General Revenue Fund:

21 For a grant to the Illinois African
22 American Family Commission for the

1 costs associated with assisting
2 State agencies in developing programs,
3 services, public policies and research
4 strategies that will expand and enhance
5 the social and economic well-being of
6 African American children and families585,000
7 For grants, contracts, and
8 administrative expenses associated
9 with the Northeast DuPage
10 Special Recreation Association195,000

11 Section 35. The sum of \$585,000, or so much thereof as may
12 be necessary, is appropriated from General Revenue Fund to the
13 Department of Transportation for a grant to the Illinois Latino
14 Family Commission for the costs associated with the assisting
15 State agencies in developing programs, services, public
16 policies and research strategies that will expand and enhance
17 the social and economic well-being of Latino children and
18 families.

19 ARTICLE 4

20 Section 5. The following named amounts, or so much thereof
21 as may be necessary, are appropriated for the ordinary and
22 contingent expenses of the Department on Aging:

1 as may be necessary, respectively, are appropriated from the
2 General Revenue Fund for the ordinary and contingent expenses
3 of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6	For Grants for Retired Senior Volunteer Program	457,100
7	For Planning and Service Grants to	
8	Area Agencies on Aging	6,396,100
9	For Grants for the Foster	
10	Grandparent Program	199,900
11	For Expenses to the Area Agencies	
12	on Aging for Long-Term Care Systems	
13	Development	226,800
14	For the Ombudsman Program	6,880,900
15	For Grants for Community Based Services for	
16	equal distribution to each of the 13	
17	Area Agencies on Aging	<u>1,167,700</u>
18	Total	\$15,328,500

19 Section 15. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated for the
21 ordinary and contingent expenses of the Department on Aging:

22 DISTRIBUTIVE ITEMS

23 COMMUNITY CARE

24 Payable from General Revenue Fund:

1 For grants and for administrative
 2 expenses associated with the purchase
 3 of services covered by the Community
 4 Care Program, including prior year costs17,006,500
 5 For the Balancing Incentive Program4,203,400
 6 For grants and for administrative
 7 expenses associated with Comprehensive
 8 Case Coordination, including prior year
 9 costs19,399,200
 10 Payable from the Commitment to Human Services Fund:
 11 For grants and for administrative
 12 expenses associated with the purchase of
 13 services covered by the Community Care
 14 Program, including prior year costs258,000,000

15 ARTICLE 5

16 Section 5. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20 Payable from the General Revenue Fund:
 21 For Grants for Vision and Hearing
 22 Screening Programs552,300
 23 For expenses of Sudden Infant Death Syndrome190,600

1 For Expenses for the University of
 2 Illinois Sickle Cell Clinic377,400
 3 For Prostate Cancer Awareness114,300

4 Section 10. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for expenses of programs related to Acquired
 7 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 8 Virus (HIV):

9 OFFICE OF HEALTH PROTECTION: AIDS/HIV

10 Payable from the General Revenue Fund:

11 For Expenses of AIDS/HIV Education,
 12 Drugs, Services, Counseling, Testing,
 13 Outreach to Minority populations, costs
 14 associated with correctional facilities
 15 Referral and Partner Notification
 16 (CTRPN), and Patient and Worker
 17 Notification pursuant to Public
 18 Act 87-76314,688,200

19 For grants and other expenses for the
 20 prevention and treatment of HIV/AIDS
 21 and the creation of an HIV/AIDS service
 22 delivery system to reduce the disparity
 23 of HIV infection and AIDS cases between
 24 African-Americans and other population groups975,000

1 Section 15. The following named amounts, or as much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

- 6 For Expenses for Breast and Cervical
- 7 Cancer Screenings, minority outreach,
- 8 and other Related Activities5,589,100
- 9 For grants for the extension and provision
- 10 of perinatal services for premature
- 11 and high-risk infants and their mothers1,620,600

12 Section 20. The following named amounts, or as much thereof
13 as may be necessary, are appropriated to the Department of
14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16 Payable from the General Revenue Fund:

- 17 For Expenses associated with School Health
- 18 Centers953,500
- 19 For Grants to Family Planning Programs
- 20 for Contraceptive Services684,300

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of Human
 4 Services for income assistance and related distributive
 5 purposes, including such Federal funds as are made available
 6 by the Federal Government for the following purposes:

7 DISTRIBUTIVE ITEMS

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Grants and for Administrative	
11	Expenses associated with Refugee	
12	Social Services	164,900
13	For Funeral and Burial Expenses under	
14	Article III, IV, and V, including	
15	prior year costs	7,020,000
16	For costs associated with the Illinois	
17	Welcoming Centers	1,169,200
18	For Grants and Administrative Expenses	
19	associated with Immigrant Integration	
20	Services and for other Immigrant Services	
21	pursuant to 305 ILCS 5/12-4.34	4,707,300

22 Section 7. The following named amount, or so much thereof
 23 as may be necessary, is appropriated to the Department of Human
 24 Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For all costs and administrative expenses
 5 associated with the Community Reintegration
 6 Program962,700

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the purposes hereinafter
 9 named, are appropriated to the Department of Human Services for
 10 Grants-In-Aid and Purchased Care in its various regions
 11 pursuant to Sections 3 and 4 of the Community Services Act and
 12 the Community Mental Health Act:

13 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 Payable from the General Revenue Fund:

16 For all costs and administrative expenses for
 17 Community Service Programs for Persons with Mental
 18 Illness; Child and Adolescent Mental Health
 19 Programs; Community Hospital Inpatient &
 20 Psych Services; Eligibility and Disposition
 21 Assessment; Jail Data Link Project; Juvenile
 22 Justice Trauma Program; Regions Special
 23 Consumer Supports & Mental Health Services;
 24 Rural Behavioral Health Access; Supported

1 Residential; the Living Room; and all other
 2 Services to persons with
 3 Mental Illness71,058,800
 4 For costs and administrative expenses
 5 for Evaluation Determination, Disposition,
 6 Assessment960,000
 7 For costs associated with the Purchase and
 8 Disbursement of Psychotropic Medications
 9 for Mentally Ill Clients in the Community1,558,700
 10 For Supportive MI Housing13,183,200
 11 For the costs associated with Mental Health
 12 Balancing Incentive Programs2,590,100

13 Section 13. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the purposes hereinafter
 15 named, are appropriated to the Department of Human Services for
 16 Grants-In-Aid and Purchased Care in its various regions
 17 pursuant to Sections 3 and 4 of the Community Services Act and
 18 the Community Mental Health Act:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 Payable from the General Revenue Fund:

22 For a grant to the Autism Program for an
 23 Autism Diagnosis Education Program
 24 for Individuals3,354,000

1	For a Grant to Best Buddies	762,500
2	For a grant to the ARC of Illinois	
3	for the Life Span Project	367,700
4	For Dental Grants for People	
5	with Developmental Disabilities	769,100
6	For Epilepsy Services	1,618,500

7 Section 15. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated for the
9 objects and purposes hereinafter named, to the Department of
10 Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14	For costs associated with Community	
15	Based Addiction Treatment Services	29,502,600
16	For costs associated with Addiction	
17	Treatment Services for Special Populations	4,353,600

18 Section 20. The sum of \$414,200, or as much thereof is
19 necessary, is appropriated from the General Revenue Fund to the
20 Department of Human Services for a pilot program to study uses
21 and effects of medication assisted treatments for addiction and
22 for the prevention of relapse to opioid dependence in publicly-
23 funded treatment program.

1 Section 25. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7	For Case Services to Individuals	7,414,100
8	For all costs associated with the Rehabilitation	
9	Services Balancing Incentive Programs	1,869,500
10	For Grants to Independent Living Centers	3,558,800
11	For Independent Living Older Blind Grant	111,100
12	For Federal match for Supported Employment	
13	Programs	84,400
14	For Support Services In-Service Training	11,600
15	For Case Services to Migrant Workers	14,300

16 Section 30. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Human Services for the purposes hereinafter
19 named:

20 FAMILY AND COMMUNITY SERVICES

21 Payable from the General Revenue Fund:

22	For Expenses for the Development and	
23	Implementation of Cornerstone	156,900

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects hereinafter
 3 named, are appropriated to the Department of Human Services for
 4 Family and Community Services and related distributive
 5 purposes, including such Federal funds as are made available
 6 by the Federal government for the following purposes:

7 FAMILY AND COMMUNITY SERVICES

8 GRANTS-IN-AID

9 Payable from the General Revenue Fund:

10 For Grants and administrative expenses
 11 for Programs to Reduce
 12 Infant Mortality, provide
 13 Case Management and Outreach
 14 Services, and for the
 15 Intensive Prenatal Performance Project9,939,700
 16 For Costs Associated with the
 17 Domestic Violence Shelters
 18 and Services Program15,059,000
 19 For Grants and Administrative Expenses
 20 of Supportive Housing Services8,456,600
 21 For Grants and Administrative Expenses
 22 of the Comprehensive Community-Based
 23 Services to Youth13,705,500
 24 For Grants and Administrative Expenses

1 of Redeploy Illinois4,046,300
2 For Grants and Administrative Expenses
3 for Homeless Youth Services3,768,800
4 For grants to provide Assistance to Sexual
5 Assault Victims and for Sexual Assault
6 Prevention Activities5,102,100
7 For Grants and Administrative Expenses
8 related to the Healthy Families Program8,038,800
9 For Parents Too Soon Program5,690,700
10 For Emergency Food Program,
11 including Operating and Administrative
12 Costs168,000
13 For Homeless Prevention780,000
14 For a grant to Children's Place for costs
15 associated with specialized child care
16 for families affected by HIV/AIDS297,400
17 For Costs Associated with
18 Teen Parent Services1,087,900
19 For Grants for Community Services,
20 including operating and administrative
21 costs4,304,300
22 For Grants and Administrative Expenses
23 of the Westside Health Authority Crisis
24 Intervention228,800
25 For Grants and Administrative Expenses

1 of Addiction Prevention and related
 2 services803,000
 3 For Grants and Administrative expenses
 4 for Teen REACH After-School Programs10,521,800

5 Section 40. The sum of \$8,081,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Department of Human Services for grants to community
 8 providers and local governments for youth employment programs.

9 ARTICLE 7

10 Section 5. The sum of \$404,100, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund to
 12 the Department of Veterans' Affairs for costs associated with
 13 the Illinois Warrior Assistance Program.

14 Section 10. The sum of \$1,252,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Department of Veterans' Affairs for costs associated
 17 with the Homeless Veterans Program.

18 Section 15. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated from the General Revenue
 20 Fund to the Department of Veterans' Affairs for the objects and

1 purposes and in the amounts set forth as follows:

2 GRANTS-IN-AID

3 For Bonus Payments to War Veterans and Peacetime

4 Crisis Survivors320,000

5 For Providing Educational Opportunities for

6 Children of Certain Veterans, as provided

7 by law80,800

8 ARTICLE 8

9 Section 5. The sum of \$469,600, or so much thereof as may
10 be necessary, respectively, for the objects and purposes
11 hereinafter named, is appropriated from the General Revenue
12 Fund to the Board of Higher Education to meet its operational
13 expenses for the fiscal year ending June 30, 2017.

14 Section 10. The sum of \$424,200, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Board of Higher Education for costs and expenses associated
17 with the administration and enforcement associated with the P-
18 20 Longitudinal Education Data System Act.

19 Section 15. The sum of \$203,700, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Board of Higher Education for costs associated with the

1 MyCreditsTransfer.

2 Section 20. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for distribution as grants
5 authorized by the Higher Education Cooperation Act:

6 Quad-Cities Graduate Study Center82,000

7 Section 25. The following named sum, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Board of Higher Education for Science,
10 Technology, Engineering and Math (S.T.E.M.) diversity
11 initiatives to enhance S.T.E.M. programs for students from
12 underrepresented groups:

13 Illinois Mathematics and Science
14 Academy Excellence 2000 Program
15 in Mathematics and Science106,500

16 Section 30. The sum of \$1,089,400, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Board of Higher Education for distribution as grants for
19 Cooperative Work Study Programs to institutions of higher
20 education.

21 Section 35. The sum of \$586,500, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Board of Higher Education for a grant to the Board of
3 Trustees of the University Center of Lake County for the
4 ordinary and contingent expenses of the Center.

5 Section 40. The sum of \$415,400, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Board of Higher Education for competitive grants for
8 nursing schools to increase the number of graduating nurses.

9 Section 45. The sum of \$219,300, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Higher Education for nurse educator fellowships
12 to supplement nurse faculty salaries.

13 Section 50. The sum of \$97,800, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Board of Higher Education for the Washington Center Intern
16 Program.

17 Section 55. The amount of \$10,574,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Mathematics and Science Academy to meet
20 its operational expenses for the fiscal year ending June 30,
21 2017.

1 Section 60. The amount of \$18,942,700, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Chicago State University to
4 meet its operational expenses for the fiscal year ending June
5 30, 2017.

6 Section 65. The amount of \$11,078,300, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of Eastern Illinois University
9 to meets operational expenses for the fiscal year ending June
10 30, 2017.

11 Section 70. The amount of \$8,127,400, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Board of the Trustees of Governors State University
14 to meet its operational expenses for the fiscal year ending
15 June 30, 2017.

16 Section 75. The amount of \$129,900, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Community College Board to meet its operational
19 expenses for the fiscal year ending June 30, 2017.

20 Section 80. The sum of \$958,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 Illinois Community College Board for costs associated with
 3 administering GED tests.

4 Section 85. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated from the
 6 General Revenue Fund to the Illinois Community College Board
 7 for distribution to qualifying public community colleges for
 8 the purposes specified:

9	Small College Grants	537,600
10	Retirees Health Insurance Grants	0
11	Workforce Development Grants	0
12	Performance Funding Grants	<u>351,900</u>
13	Total	\$889,500

14 Section 90. The sum of \$244,400, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund to
 16 the Illinois Community College Board for costs associated with
 17 the development, support or administration of the Illinois
 18 Longitudinal Data System.

19 Section 95. The sum of \$657,900, or so much thereof as may
 20 be necessary, is appropriated from the General Revenue Fund to
 21 the Illinois Community College Board for grants to operate an
 22 educational facility in the former community college district

1 #541 in East St. Louis.

2 Section 100. The following amount, or so much thereof as
3 may be necessary, respectively, is appropriated from the
4 General Revenue Fund to the Illinois Community College Board
5 for distribution of base operating and equalization grants to
6 qualifying public community colleges and the City Colleges of
7 Chicago for educational related expenses. Allocations shall be
8 made using the fiscal year 2016 data:

9 Payable from the General Revenue Fund123,765,500

10 Section 110. The sum of \$629,600, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Community College Board to reimburse the
13 following colleges for costs associated with the Illinois
14 Veterans' Grant.

15 Section 115. The sum of \$24,397,400, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Board of the Trustees of Illinois State University
18 to meet its operational expenses for the fiscal year ending
19 June 30, 2017.

20 Section 120. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for the
2 following purpose:

3 To support outreach, research, and
4 training activities997,700

5 Section 125. The sum of \$77,856,300, or so much thereof
6 as may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the General Revenue Fund for grant
8 awards to students eligible for the Monetary Award Program, as
9 provided by law, and for agency administrative and operational
10 costs not to exceed 2 percent of the total appropriation in
11 this Section.

12 Section 130. The sum of \$293,300, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Student Assistance Commission for grants to
15 eligible nurse educators to use for payment of their
16 educational loan pursuant to Public Act 94-1020.

17 Section 135. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 General Revenue Fund to the Illinois Student Assistance
20 Commission for the following purposes:

21 GRANTS AND SCHOLARSHIPS

22 For the payment of scholarships to students

1	who are children of policemen or firemen	
2	killed in the line of duty, or who are	
3	dependents of correctional officers killed	
4	or permanently disabled in the line of	
5	duty, as provided by law	665,400
6	For payment of Minority Teacher Scholarships	0
7	For payment of Illinois Scholars Scholarships	<u>39,100</u>
8	Total	\$704,500

9 Section 140. The amount of \$12,463,900, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Board of the Trustees of Northeastern Illinois
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2017.

14 Section 145. The sum of \$30,769,900, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of the Trustees of Northern Illinois
17 University to meet its operational expenses for the fiscal year
18 ending June 30, 2017.

19 Section 150. The sum of \$67,204,100, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Board of the Trustees of Southern Illinois
22 University to meet operational expenses for the fiscal year

1 ending June 30, 2017.

2 Section 155. The sum of \$68,400, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Southern Illinois University for any costs associated with
5 the Daily Egyptian newspaper.

6 Section 160. The amount of \$946,200, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the State Universities Civil Service System to meet its
9 operational expenses for the fiscal year ending June 30, 2017.

10 Section 165. The amount \$210,368,400, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of the Trustees of the University of Illinois
13 to meet its operational expenses, costs and expenses related
14 to or in support of the Prairie Research Institute, and
15 operating costs and expenses related to or in support of the
16 University of Illinois Hospital for the fiscal year ending June
17 30, 2017.

18 Section 170. The sum of \$301,300, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Board of Trustees of the University of Illinois for
21 Dixon Springs Agricultural Center.

1 Section 175. The sum of \$1,146,800, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Board of Trustees of the University of Illinois for
4 costs associated with the Public Policy Institute at the
5 Chicago campus.

6 Section 180. The sum of \$321,100, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Board of Trustees of the University of Illinois for a grant
9 to the College of Dentistry.

10 Section 185. The amount of \$13,262,300, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of the Trustees of Western Illinois University
13 to meet its operational expenses for the fiscal year ending
14 June 30, 2017.

15 Section 190. The sum of \$153,500, or so much thereof as
16 may be necessary, is appropriated from the General Professions
17 Dedicated Fund to the Board of Trustees of Chicago State
18 University for costs associated with the development, support
19 or administration of pharmacy practice education or training
20 programs.

1 Section 195. The sum of \$625,000, or so much thereof as
2 may be necessary, is appropriated from the General Professions
3 Dedicated Fund to the Board of Trustees of Southern Illinois
4 University for all costs associated with the development,
5 support or administration of pharmacy practice education or
6 training programs at the Edwardsville campus.

7 Section 205. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the General Professions
9 Dedicated Fund to the Board of Trustees of the University of
10 Illinois for costs associated with the development, support or
11 administration of pharmacy practice education or training
12 programs for the College of Medicine at Rockford.

13 ARTICLE 9

14 Section 10. The sum of \$287,000,000, or so much thereof as
15 may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the Education Assistance Fund for
17 grant awards to students eligible for the Monetary Award
18 Program, as provided by law, and for agency administrative and
19 operational costs not to exceed 2 percent of the total
20 appropriation in this Section.

21 Section 15. The sum of \$6,647,600, or so much thereof as

1 may be necessary, is appropriated from the Education Assistance
2 Fund to the Illinois Student Assistance Commission to the
3 Golden Apple Scholars of Illinois program, as provided by law.

4 Section 20. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated from the
6 Education Assistance Fund to the Illinois Student Assistance
7 Commission for the following purposes:

8 GRANTS AND SCHOLARSHIPS

9	For the payment of scholarships to students	
10	who are children of policemen or firemen	
11	killed in the line of duty, or who are	
12	dependents of correctional officers	
13	killed or permanently disabled in the line	
14	of duty, as provided by law	1,050,000
15	For payment of Minority Teacher Scholarships	<u>2,500,000</u>
16	Total	\$3,550,000

17 Section 25. The sum of \$29,300, or so much thereof as may
18 be necessary, is appropriated from the Education Assistance
19 Fund to the Illinois Student Assistance Commission for costs
20 associated with the Veterans' Home Medical Providers Loan
21 Repayment Program pursuant to Public Act 99-0813.

22 Section 30. The sum of \$485,000, or so much thereof as may

1 be necessary, is appropriated from the Education Assistance
2 Fund to the Illinois Student Assistance Commission for the Loan
3 Repayment for Teachers Program.

4 Section 35. The following amounts, or so much thereof as
5 may be necessary, are appropriated to the Illinois Community
6 College Board for distribution of base operating and
7 equalization grants to qualifying public community colleges and
8 the City Colleges of Chicago for educational related expenses.
9 Allocations shall be made using the fiscal year 2016 data:

10 Payable from the Education Assistance Fund.....36,310,500

11 Section 40. The sum of \$6,794,400, or so much thereof as
12 may be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Community College Board for the following
14 purposes:

15 GRANTS

16 For the payment of grants to the Alternative
17 Schools Network2,800,000
18 For the payment of grants to other
19 providers for educational purposes or
20 bridge programs3,994,400

21 Section 45. The sum of \$60,000, or so much thereof as may
22 be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois Community College Board for awarding
2 scholarships to qualifying graduates of the Lincoln's Challenge
3 Program.

4 Section 50. The sum of \$244,400, or so much thereof as may
5 be necessary, is appropriated from the Education Assistance
6 Fund to the Illinois Community College Board for costs
7 associated with the development, support or administration of
8 the Illinois Longitudinal Data System.

9 Section 55. The sum of \$629,700, or so much thereof as may
10 be necessary, is appropriated from the Education Assistance
11 Fund to the Illinois Community College Board to reimburse
12 colleges for tuition and fees for costs associated with the
13 Illinois Veterans' Grant.

14 Section 60. The sum of \$500,000, or so much thereof as may
15 be necessary, is appropriated from the Education Assistance
16 Fund to the Illinois Community College Board for Career and
17 Technical Education Licensed Practical Nurse and Registered
18 Nurse Preparation.

19 Section 65. The sum of \$17,569,400, or so much thereof as
20 may be necessary, is appropriated from the Education Assistance
21 Fund to the Illinois Community College Board for all costs

1 associated with career and technical education activities.

2 Section 70. The sum of \$32,274,000, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the Illinois Community College Board for adult
5 education and literacy activities.

6 Section 75. The sum of \$586,500, or so much thereof as may
7 be necessary, is appropriated from the Education Assistance
8 Fund to the Illinois Board of Higher Education for a grant to
9 the Board of Trustees of the University Center of Lake County
10 for the ordinary and contingent expenses of the Center.

11 Section 80. The sum of \$1,456,500, or so much thereof as
12 may be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Board of Higher Education for the
14 administration and distribution of grants authorized by the
15 Diversifying Higher Education Faculty in Illinois Program.

16 Section 85. The sum of \$1,466,300, or so much thereof as
17 may be necessary, is appropriated from the Education Assistance
18 Fund to the Illinois Board of Higher Education for the Grow
19 Your Own Teachers Program.

20 Section 90. The amount of \$2,381,200, or so much thereof

1 as may be necessary, is appropriated from the Education
2 Assistance Fund to the Illinois Mathematics and Science Academy
3 to meet its operational expenses for the fiscal year ending
4 June 30, 2017.

5 Section 95. The amount of \$5,675,400, or so much thereof
6 as may be necessary, is appropriated from the Education
7 Assistance Fund to the Board of Trustees of Eastern Illinois
8 University to meet its operational expenses for the fiscal year
9 ending June 30, 2017.

10 Section 100. The amount of \$9,538,300, or so much thereof
11 as may be necessary, is appropriated from the Education
12 Assistance Fund to the Board of Trustees of Illinois State
13 University to meet its operational expenses for the fiscal year
14 ending June 30, 2017.

15 Section 105. The amount of \$12,029,800, or so much thereof
16 as may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of Northern Illinois
18 University to meet its operational expenses for the fiscal year
19 ending June 30, 2017.

20 Section 110. The amount of \$26,353,900, or so much thereof
21 as may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Southern Illinois
2 University to meet its operational expenses for the fiscal year
3 ending June 30, 2017.

4 Section 115. The amount of \$4,797,800, or so much thereof
5 as may be necessary, is appropriated from the Education
6 Assistance Fund to the Board of Trustees of Chicago State
7 University to meet its operational expenses for the fiscal year
8 ending June 30, 2017.

9 Section 120. The amount of \$3,177,700, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Governors State
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2017.

14 Section 125. The amount of \$4,872,900, or so much thereof
15 as may be necessary, is appropriated from the Education
16 Assistance Fund to the Board of Trustees of Northeastern
17 Illinois University to meet its operational expenses for the
18 fiscal year ending June 30, 2017.

19 Section 130. The amount of \$86,862,400, or so much thereof
20 as may be necessary, is appropriated from the Education
21 Assistance Fund to the Board of Trustees of the University of

1 Illinois to meet its operational expenses, costs and expenses
2 related to or in support of the Prairie Research Institute, and
3 operating costs and expenses related to or in support of the
4 University of Illinois Hospital for the fiscal year ending June
5 30, 2017.

6 Section 135. The amount of \$750,900, or so much thereof
7 as may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of the University of
9 Illinois for costs associated with the Hispanic Center for
10 Excellence at the Chicago campus.

11 Section 140. The amount of \$6,793,900, or so much thereof
12 as may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Trustees of Western Illinois
14 University to meet its operational expenses for the fiscal year
15 ending June 30, 2017.

16 ARTICLE 10

17 Section 1. "Operational expenses" defined. For the purposes
18 of Articles 11 through 126 of this Act, the term "operational
19 expenses" includes the following items:

- 20 (a) Personal Services;
21 (b) State contributions to Social Security;

- 1 (c) Group Insurance;
2 (d) Contractual Services;
3 (e) Travel;
4 (f) Commodities;
5 (g) Printing;
6 (h) Equipment;
7 (i) Electronic data processing;
8 (j) Telecommunications services;
9 (k) Operation of automotive equipment;
10 (l) Refunds;
11 (m) Employee retirement contributions paid by the employer;
12 (n) Permanent improvements;
13 (o) Deposits to other funds.

14 ARTICLE 11

15 Section 5. In addition to other amounts appropriated, the
16 amount of \$37,495,400, or so much thereof as may be necessary,
17 is appropriated from the General Revenue Fund to the Department
18 of Natural Resources for operational expenses of the fiscal
19 year ending June 30, 2018.

20 Section 10. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:

2 GENERAL OFFICE

3 Payable from the State Boating Act Fund:

4 For Personal Services0

5 For State Contributions to State

6 Employees' Retirement System0

7 For State Contributions to

8 Social Security0

9 For Group Insurance0

10 Payable from the Wildlife and Fish Fund:

11 For Personal Services150,000

12 For State Contributions to State

13 Employees' Retirement System81,100

14 For State Contributions to

15 Social Security11,500

16 For Group Insurance29,700

17 For Travel5,000

18 For Equipment1,000

19 Payable from Plugging and Restoration Fund:

20 For Contractual Services32,800

21 Payable from the Aggregate Operations

22 Regulatory Fund:

23 For Telecommunications0

24 Payable from Underground Resources

25 Conservation Enforcement Fund:

1	For Contractual Services	0
2	For Ordinary and Contingent Expenses	68,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund:	
5	For Personal Services	0
6	For State Contributions to State	
7	Employees' Retirement System	0
8	For State Contributions to	
9	Social Security	0
10	For Group Insurance	0
11	For Contractual Services	24,000
12	Payable from Natural Areas Acquisition Fund:	
13	For Ordinary and Contingent Expenses	65,000
14	Payable from Park and Conservation Fund:	
15	For Contractual Services	587,900
16	For expenses of the Park and	
17	Conservation Program	2,200,000
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund:	
20	For Personal Services	45,000
21	For State Contributions to State	
22	Employees' Retirement System	24,400
23	For State Contributions to	
24	Social Security	3,500
25	For Group Insurance	27,000

1 For Contractual Services17,000

2 Section 11. The sum of \$398,000, or so much thereof as may
3 be necessary, is appropriated from the Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund to the Department of
5 Natural Resources for ordinary and contingent expenses for the
6 support of the Abandoned Mined Lands program.

7 Section 12. The sum of \$529,000, or so much thereof as may
8 be necessary, is appropriated from the Federal Surface Mining
9 Control and Reclamation Fund to the Department of Natural
10 Resources for ordinary and contingent expenses for the support
11 of the Land Reclamation program.

12 Section 15. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Department of Natural Resources:

16 OFFICE OF REALTY AND CAPITAL PLANNING

17 Payable from the State Boating Act Fund:

18 For Personal Services0

19 For State Contributions to State

20 Employees' Retirement System0

21 For State Contributions to

22 Social Security0

1	For Group Insurance	0
2	For expenses of the Heavy Equipment	
3	Dredging Crew	497,300
4	For expenses of the Office of Realty and	
5	Capital Planning	263,700
6	Payable from the State Parks Fund:	
7	For Commodities	8,100
8	For Equipment	26,100
9	For expenses of the Office of Realty and	
10	Capital Planning	200,000
11	Payable from Wildlife and Fish Fund:	
12	For Personal Services	198,000
13	For State Contributions to State	
14	Employees' Retirement System	103,000
15	For State Contributions to	
16	Social Security	15,200
17	For Group Insurance	48,000
18	For Travel	2,300
19	For Equipment	15,000
20	For expenses of the Heavy Equipment	
21	Dredging Crew	195,500
22	For expenses of the Office of Realty and	
23	Capital Planning	75,000
24	Payable from the Natural Areas Acquisition Fund:	
25	For expenses of Natural Areas Execution	207,800

1 Payable from Open Space Lands Acquisition
 2 and Development Fund:
 3 For expenses of the OSLAD Program:944,900
 4 Payable from the Partners for
 5 Conservation Fund:
 6 For expenses of the Partners for Conservation
 7 Program1,771,900
 8 Payable from the Illinois Wildlife
 9 Preservation Fund:
 10 For operation of Consultation Program500,000
 11 Payable from Park and Conservation Fund:
 12 For the Office of Realty and
 13 Capital Planning5,027,000
 14 For expenses of the Bikeways Program756,100

15 Section 20. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF STRATEGIC SERVICES

20 Payable from State Boating Act Fund:
 21 For Contractual Services196,000
 22 For Contractual Services for Postage
 23 Expenses for DNR Headquarters35,000
 24 For Commodities120,000

1	For Printing	210,000
2	For Electronic Data Processing	150,000
3	For Operation of Auto Equipment	4,800
4	For expenses associated with	
5	Watercraft Titling	450,000
6	For Refunds	15,000
7	Payable from the State Parks Fund:	
8	For Electronic Data Processing	40,000
9	For the implementation of the	
10	Camping/Lodging Reservation System	200,000
11	For Public Events and Promotions	47,100
12	For operation and maintenance of	
13	new sites and facilities, including Sparta	50,000
14	Payable from the Wildlife and Fish Fund:	
15	For Personal Services	100,000
16	For State Contributions to State	
17	Employees' Retirement System	54,100
18	For State Contributions to	
19	Social Security	7,700
20	For Group Insurance	24,000
21	For Contractual Services	750,000
22	For Contractual Services for	
23	Postage Expenses for DNR Headquarters	35,000
24	For Travel	20,000
25	For Commodities	170,000

1	For Printing	170,000
2	For Equipment	57,000
3	For Electronic Data Processing	940,000
4	For Operation of Auto Equipment	26,900
5	For expenses incurred for the	
6	implementation, education and	
7	maintenance of the Point of Sale System	3,000,000
8	For the transfer of check-off dollars to the	
9	Illinois Conservation Foundation	0
10	For Educational Publications Services and	
11	Expenses	20,000
12	For expenses associated with the State Fair	15,500
13	For Public Events and Promotions	2,000
14	For expenses associated with the	
15	Sportsmen Against Hunger Program	50,000
16	For Refunds	600,000
17	Payable from Aggregate Operations	
18	Regulatory Fund:	
19	For Commodities	2,300
20	Payable from Natural Areas Acquisition Fund:	
21	For Electronic Data Processing	50,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund:	
24	For Contractual Services	5,400
25	For Contractual Services for	

1 Postage Expenses for DNR Headquarters25,000
 2 For Commodities1,000
 3 For Electronic Data Processing175,000
 4 Payable from Illinois Forestry Development Fund:
 5 For Electronic Data Processing25,000
 6 For expenses associated with the State Fair0
 7 Payable from Park and Conservation Fund:
 8 For Ordinary and Contingent Expenses2,684,000
 9 For expenses associated with the State Fair76,700
 10 Payable from Abandoned Mined Lands Reclamation
 11 Council Federal Trust Fund:
 12 For Contractual Services3,000
 13 For Contractual Services for
 14 Postage Expenses for DNR Headquarters25,000
 15 For Commodities1,000
 16 For Electronic Data Processing175,000

17 Section 25. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Natural Resources:

21 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

22 Payable from the State Parks Fund:
 23 For the ordinary and contingent
 24 expenses of the World Shooting and

1	Recreational Complex	1,308,200
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex, of which	
5	no expenditures shall be authorized	
6	from the appropriation until revenues	
7	from sponsorships or donations sufficient	
8	to offset such expenditures have been	
9	collected and deposited into the	
10	State Parks Fund	350,000
11	For the Sparta Imprest Account	75,000
12	Payable from the Wildlife and Fish Fund:	
13	For the ordinary and contingent	
14	expenses of the World Shooting and	
15	Recreational Complex	<u>1,475,200</u>
16	Total	\$3,208,400

17 Section 30. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

22	Payable from the General Revenue Fund:	
23	For expenses of the Office of Grant	
24	Management and Assistance	285,000

1	Payable from the State Boating Act Fund:	
2	For expenses of the Office of Grant	
3	Management and Assistance	190,000
4	Payable from Wildlife and Fish Fund:	
5	For expenses of the Office of Grant	
6	Management and Assistance	1,170,000
7	Payable from Open Space Lands Acquisition	
8	and Development Fund:	
9	For expenses of the Office of Grant	
10	Management and Assistance	1,000,000
11	Payable from DNR Federal Projects Fund:	
12	For expenses of the Office of Grant	
13	Management and Assistance	<u>80,000</u>
14	Total	\$3,025,000

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF RESOURCE CONSERVATION

20	Payable from Wildlife and Fish Fund:	
21	For Personal Services	10,500,000
22	For State Contributions to State	
23	Employees' Retirement System	5,671,400
24	For State Contributions to	

1	Social Security	803,300
2	For Group Insurance	3,600,000
3	For Contractual Services	2,292,400
4	For Travel	91,900
5	For Commodities	1,443,800
6	For Printing	211,100
7	For Equipment	284,200
8	For Telecommunications	121,800
9	For Operation of Auto Equipment	319,700
10	For Ordinary and Contingent Expenses	
11	of The Chronic Wasting Disease Program	
12	and other wildlife containment programs,	
13	the surveillance and control of feral	
14	livestock populations, and managing large	
15	carnivore occurrences	1,700,000
16	For an Urban Fishing Program in	
17	conjunction with the Chicago Park	
18	District to provide fishing and resource	
19	management at the park district lagoons	285,000
20	For workshops, training and other	
21	activities to improve the administration	
22	of fish and wildlife federal aid	
23	programs from federal aid administrative	
24	grants received for such purposes	10,000
25	Payable from Salmon Fund:	

1	For Personal Services	209,000
2	For State Contributions to State	
3	Employees' Retirement System	112,900
4	For State Contributions to	
5	Social Security	16,100
6	For Group Insurance	50,000
7	Payable from the Illinois Fisheries Management Fund:	
8	For operational expenses related to the	
9	Division of Fisheries	2,200,000
10	Payable from Natural Areas Acquisition Fund:	
11	For Personal Services	1,650,000
12	For State Contributions to State	
13	Employees' Retirement System	891,300
14	For State Contributions to	
15	Social Security	126,300
16	For Group Insurance	555,000
17	For Contractual Services	190,700
18	For Travel	27,900
19	For Commodities	43,800
20	For Printing	11,800
21	For Equipment	86,300
22	For Telecommunications	38,100
23	For Operation of Auto Equipment	70,200
24	For expenses of the Natural Areas	
25	Stewardship Program	2,200,100

1 For Expenses Related to the Endangered
 2 Species Protection Board0
 3 For Administration of the "Illinois
 4 Natural Areas Preservation Act"2,798,400
 5 Payable from Partners for Conservation Fund:
 6 For ordinary and contingent expenses
 7 of operating the Partners for
 8 Conservation Program2,010,000
 9 Payable from Illinois Forestry Development Fund:
 10 For ordinary and contingent expenses
 11 of the Urban Forestry Program4,760,000
 12 For payment of timber buyers' bond forfeitures140,200
 13 For payment of the expenses of
 14 the Illinois Forestry Development Council118,500
 15 Payable from the State Migratory
 16 Waterfowl Stamp Fund:
 17 For Stamp Fund Operations350,000
 18 Payable from the Park and Conservation Fund:
 19 For all expenses related to Department
 20 youth employment programs5,000,000

21 Section 40. The sum of \$250,000, or so much thereof as may
 22 be necessary, is appropriated from the Wildlife and Fish Fund
 23 to the Department of Natural Resources for the non-federal cost
 24 share of a Conservation Reserve Enhancement Program to

1 establish long-term contracts and permanent conservation
2 easements in the Illinois River Basin; to fund cost share
3 assistance to landowners to encourage approved conservation
4 practices in environmentally sensitive and highly erodible
5 areas of the Illinois River Basin; and to fund the monitoring
6 of long-term improvements of these conservation practices as
7 required in the Memorandum of Agreement between the State of
8 Illinois and the United States Department of Agriculture.

9 Section 41. The sum of \$15,000,000, or so much thereof as
10 may be necessary, is appropriated from the Wildlife and Fish
11 Fund to the Department of Natural Resources for (i)
12 reallocation of Wildlife and Fish grant reimbursements, (ii)
13 wildlife conservation and restoration plans and programs from
14 federal and/or state funds provided for such purposes or (iii)
15 both purposes.

16 Section 42. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for expenses of
19 subgrantee payments.

20 Section 45. The sum of \$650,000, or so much thereof may
21 be necessary, is appropriated to the Department of Natural
22 Resources from the Partners for Conservation Fund for expenses

1 associated with Partners for Conservation Program to Implement
2 Ecosystem-Based Management for Illinois' Natural Resources.

3 Section 46. The sum of \$25,000, or so much thereof as may
4 be necessary, is appropriated from the Roadside Monarch Habitat
5 Fund to the Department of Natural Resources for ordinary and
6 contingent expenses related to the development, enhancement and
7 restoration of Monarch butterfly and other pollinator habitat.

8 OFFICE OF COASTAL MANAGEMENT

9 Section 50. The sum of \$700,000, or so much thereof may be
10 necessary, is appropriated to the Department of Natural
11 Resources from the DNR Federal Projects Fund for expenses
12 related to the Coastal Management Program.

13 Section 55. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF LAW ENFORCEMENT

18 Payable from the General Revenue Fund:

19 For Alcohol Enforcement0

20 Payable from State Boating Act Fund:

21 For Personal Services1,356,600

22 For State Contributions to State

1	Employees' Retirement System	702,300
2	For State Contributions to	
3	Social Security	99,500
4	For Group Insurance	408,000
5	For Contractual Services	398,000
6	For Travel	63,700
7	For Commodities	198,500
8	For Equipment	170,700
9	For Telecommunications	186,300
10	For Operation of Auto Equipment	337,100
11	For Expenses of DUI/OUI Equipment	20,000
12	For Operational Expenses of the Snowmobile	
13	Program	35,000
14	Payable from State Parks Fund:	
15	For Personal Services	710,000
16	For State Contributions to State	
17	Employees' Retirement System	383,500
18	For State Contributions to	
19	Social Security	55,000
20	For Group Insurance	265,000
21	For Equipment	85,600
22	Payable from Wildlife and Fish Fund:	
23	For Personal Services	4,807,400
24	For State Contributions to State	
25	Employees' Retirement System	2,596,700

1	For State Contributions to	
2	Social Security	367,800
3	For Group Insurance	1,320,000
4	For Contractual Services	672,200
5	For Travel	53,100
6	For Commodities	135,600
7	For Printing	57,000
8	For Equipment	125,500
9	For Telecommunications	255,100
10	For Operation of Auto Equipment	166,600
11	Payable from Conservation Police Operations	
12	Assistance Fund:	
13	For expenses associated with the	
14	Conservation Police Officers	1,250,000
15	Payable from the Drug Traffic	
16	Prevention Fund:	
17	For use in enforcing laws regulating	
18	controlled substances and cannabis	
19	on Department of Natural Resources	
20	regulated lands and waterways to the	
21	extent funds are received by the	
22	Department	<u>25,000</u>
23	Total	\$17,306,800

24 Section 56. The sum of \$20,000, or so much thereof as may

1 be necessary, is appropriated from the State Boating Act Fund
 2 to the Department of Natural Resources for expenses of Alcohol
 3 Enforcement.

4 Section 60. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF LAND MANAGEMENT AND EDUCATION

9 Payable from State Boating Act Fund:

10	For Personal Services	3,398,300
11	For State Contributions to State	
12	Employees' Retirement System	1,835,600
13	For State Contributions to	
14	Social Security	260,100
15	For Group Insurance	1,195,100
16	For Contractual Services	700,000
17	For Travel	0
18	For Commodities	175,000
19	For Snowmobile Programs	53,000

20 Payable from State Parks Fund:

21	For Personal Services	3,781,000
22	For State Contributions to State	
23	Employees' Retirement System	2,042,300
24	For State Contributions to	

1	Social Security	289,300
2	For Group Insurance	1,332,400
3	For Contractual Services	2,200,000
4	For Travel	38,000
5	For Commodities	525,000
6	For Equipment	200,000
7	For Telecommunications	345,000
8	For Operation of Auto Equipment	510,000
9	For expenses related to the	
10	Illinois-Michigan Canal	120,000
11	For operations and maintenance from	
12	revenues derived from the sale of	
13	surplus crops and timber harvest	1,100,000
14	Payable from the State Parks Fund:	
15	For Refunds	35,000
16	Payable from the Wildlife and Fish Fund:	
17	For Personal Services	1,000,000
18	For State Contributions to State	
19	Employees' Retirement System	540,200
20	For State Contributions to	
21	Social Security	76,500
22	For Group Insurance	275,000
23	For Contractual Services	1,375,000
24	For Travel	8,000
25	For Commodities	600,000

1	For Equipment	200,000
2	For Telecommunications	35,000
3	For Operation of Auto Equipment	225,000
4	For Union County and Horseshoe	
5	Lake Conservation Areas,	
6	Farming and Wildlife operations	450,000
7	For operations and maintenance from	
8	revenues derived from the sale of	
9	surplus crops and timber harvest	3,600,000
10	Payable from Wildlife Prairie Park Fund:	
11	Grant to Wildlife Prairie Park for the	
12	Park's Operations and Improvements	70,000
13	Payable from Illinois and Michigan Canal Fund:	
14	For expenses related to the	
15	Illinois-Michigan Canal	30,000
16	Payable from the Partners for Conservation Fund:	
17	For expenses of the Partners for	
18	Conservation Program	106,500
19	Payable from Park and Conservation Fund:	
20	For expenses of the Park and Conservation	
21	Program	19,000,000
22	For expenses of the Bikeways program	1,700,000
23	For the expenses related to FEMA	
24	Grants to the extent that such funds	
25	are available to the Department	500,000

1	For expenses of the Park and Conservation	
2	Program	9,500,000
3	Payable from the Adeline Jay Geo-Karis	
4	Illinois Beach Marina Fund:	
5	For operating expenses of the	
6	North Point Marina at Winthrop Harbor	50,000
7	For Refunds	25,000
8	Payable from the Natural Resources	
9	Restoration Trust Fund:	
10	For Natural Resources Trustee Program	<u>1,000,000</u>
11	Total	\$60,501,300

12 Section 61. The sum of \$3,000,000, or so much thereof as
 13 may be necessary, is appropriated from the State Parks Fund to
 14 the Department of Natural Resources for the costs associated
 15 with historic preservation and site management including, but
 16 not limited to, operational expenses, grants, awards,
 17 maintenance, repairs, permanent improvements, and special
 18 events.

19 Section 62. The sum of \$4,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Parks and
 21 Conservation Fund to the Department of Natural Resources for
 22 the costs associated with historic preservation and site
 23 management including, but not limited to, operational expenses,

1 grants, awards, maintenance, repairs, permanent improvements,
2 and special events.

3 Section 63. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the Tourism Promotion
5 Fund to the Department of Natural Resources for the costs
6 associated with historic preservation and site management
7 including, but not limited to, operational expenses, grants,
8 awards, maintenance, repairs, permanent improvements, and
9 special events.

10 Section 64. The sum of \$150,000, or so much thereof as may
11 be necessary, is appropriated from the Historic Property
12 Administrative Fund to the Department of Natural Resources for
13 administrative expenses associated with the Historic Tax Credit
14 Program.

15 Section 65. The sum of \$4,921,600, or so much thereof as
16 may be necessary, is appropriated from the Illinois Historic
17 Sites Fund to the Department of Natural Resources for the costs
18 associated with historic preservation and site management
19 including, but not limited to, operational expenses, grants,
20 awards, maintenance, repairs, permanent improvements, and
21 special events.

1 Section 66. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF MINES AND MINERALS

6 Payable from the Explosives Regulatory Fund:

7 For expenses associated with Explosive
 8 Regulation232,000

9 Payable from the Aggregate Operations
 10 Regulatory Fund:

11 For expenses associated with Aggregate
 12 Mining Regulation350,000

13 Payable from the Coal Mining Regulatory Fund:

14 For the purpose of coordinating
 15 training and education programs
 16 for miners and laboratory analysis
 17 and testing of coal samples and mine
 18 atmospheres75,000

19 For expenses associated with Surface
 20 Coal Mining Regulation110,000

21 For operation of the Mining Safety Program20,000

22 Payable from the Federal Surface Mining Control
 23 and Reclamation Fund:

24 For Personal Services1,325,000

25 For State Contributions to State

1	Employees' Retirement System	715,700
2	For State Contributions to	
3	Social Security	101,400
4	For Group Insurance	450,000
5	For Contractual Services	400,000
6	For expenses associated with litigation	
7	of Mining Regulatory actions	0
8	For Travel	16,000
9	For Commodities	2,000
10	For Printing	1,000
11	For Equipment	30,000
12	For Electronic Data Processing	50,000
13	For Telecommunications	30,000
14	For Operation of Auto Equipment	40,000
15	For the purpose of coordinating	
16	training and education programs for	
17	miners and laboratory analysis and	
18	testing of coal samples and mine	
19	atmospheres	250,000
20	For Small Operators' Assistance Program	0
21	Payable from the Land Reclamation Fund:	
22	For the purpose of reclaiming surface	
23	mined lands, with respect to which	
24	a bond has been forfeited	4,000,000
25	Payable from Coal Technology Development	

1	Assistance Fund:	
2	For expenses of Coal Mining Regulation	3,000,000
3	Payable from the Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund:	
5	For Personal Services	2,525,000
6	For State Contributions to State	
7	Employees' Retirement System	1,363,900
8	For State Contributions to	
9	Social Security	206,000
10	For Group Insurance	725,000
11	For Contractual Services	278,200
12	For Travel	30,700
13	For Commodities	25,800
14	For Printing	1,000
15	For Equipment	81,300
16	For Electronic Data Processing	146,400
17	For Telecommunications	45,000
18	For Operation of Auto Equipment	75,000
19	For expenses associated with	
20	Environmental Mitigation Projects,	
21	Studies, Research, and Administrative	
22	Support	<u>2,000,000</u>
23	Total	\$18,701,400

24 Section 69. The sum of \$340,000, or so much thereof as may

1 be necessary, is appropriated from the Federal Surface Mining
 2 Control and Reclamation Fund to the Department of Natural
 3 Resources for ordinary and contingent expenses for the support
 4 of the Land Reclamation program.

5 Section 70. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from the Mines and Minerals Underground

11 Injection Control Fund:

12	For Personal Services	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Group Insurance	0
18	For Travel	0
19	For Equipment	0
20	For Expenses of Oil and Gas Regulation	345,000

21 Payable from Plugging and Restoration Fund:

22	For Personal Services	520,000
23	For State Contributions to State	
24	Employees' Retirement System	280,900

1	For State Contributions to	
2	Social Security	40,000
3	For Group Insurance	185,000
4	For Contractual Services	10,000
5	For Travel	2,000
6	For Commodities	2,500
7	For Equipment	5,000
8	For Electronic Data Processing	6,000
9	For Telecommunications	10,000
10	For Operation of Auto Equipment	20,000
11	For Plugging & Restoration Projects	750,000
12	For Refunds	25,000
13	Payable from the Oil and Gas Resource	
14	Management Fund:	
15	For expenses associated with the operations	
16	of the Office of Oil and Gas	500,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Personal Services	398,000
20	For State Contributions to State	
21	Employees' Retirement System	215,000
22	For State Contributions to	
23	Social Security	30,500
24	For Group Insurance	180,000
25	For Contractual Services	152,500

1	For Travel	7,000
2	For Commodities	7,500
3	For Printing	2,000
4	For Equipment	20,000
5	For Electronic Data Processing	5,000
6	For Telecommunications	28,000
7	For Operation of Auto Equipment	78,000
8	For Interest Penalty Escrow	500
9	For Refunds	<u>500,000</u>
10	Total	\$4,325,400

11 Section 75. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated to meet the ordinary and contingent
 14 expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 Payable from the State Boating Act Fund:

17	For Personal Services	405,700
18	For State Contributions to State	
19	Employees' Retirement System	219,200
20	For State Contributions to	
21	Social Security	31,000
22	For Group Insurance	156,700
23	For Contractual Services	1,100,000
24	For Travel	70,000

1	For Commodities	26,800
2	For Equipment	30,000
3	For Telecommunications	45,000
4	For Operation of Auto Equipment	38,000
5	For expenses of the Boat Grant Match	130,000
6	For payment to the Corps for	
7	operation and maintenance	0
8	For Repairs and Modifications to Facilities	53,900
9	Payable from the Wildlife and Fish Fund:	
10	For payment of the Department's	
11	share of operation and maintenance	
12	of statewide stream gauging network,	
13	water data storage and retrieval	
14	system, in cooperation with the U.S.	
15	Geological Survey	375,000
16	Payable from the Capital Development Fund:	
17	For Personal Services	700,000
18	For State Contributions to State	
19	Employees' Retirement System	378,100
20	For State Contributions to Social Security	53,600
21	For Group Insurance	168,000
22	Payable from the National Flood Insurance	
23	Program Fund:	
24	For execution of state assistance	
25	programs to improve the administration	

1	of the National Flood Insurance	
2	Program (NFIP) and National Dam	
3	Safety Program as approved by	
4	the Federal Emergency Management Agency	
5	(82 Stat. 572)	650,000
6	Payable from the DNR Federal Projects Fund:	
7	For expenses of Water Resources Planning,	
8	Resource Management Programs and	
9	Project Implementation	100,000
10	For FEMA Mapping Grant	<u>0</u>
11	Total	\$4,731,000

12 Section 80. The sum of \$997,500, or so much thereof as may
 13 be necessary, is appropriated from the General Revenue Fund to
 14 the Department of Natural Resources for expenditure by the
 15 Office of Water Resources for the objects, uses, and purposes
 16 specified, including grants for such purposes and electronic
 17 data processing expenses.

18 Section 90. The sum of \$100,000, or so much thereof as may
 19 be necessary, is appropriated from the Illinois State Museum
 20 Fund to the Department of Natural Resources for ordinary and
 21 contingent expenses of the Illinois State Museum.

1 Section 10. The sum of \$3,192,439, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from an appropriation heretofore made in
4 Article 83, Section 50 and Article 84, Section 10 of Public Act
5 99-0524, is reappropriated to the Department of Natural
6 Resources from the DNR Federal Projects Fund for expenses
7 related to the Coastal Management Program.

8 Section 15. The sum of \$71,576, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2017, from a reappropriation heretofore made in
11 Article 84, Section 15 of Public Act 99-0524, is reappropriated
12 to the Department of Natural Resources from the DNR Federal
13 Projects Fund for expenses related to the Coastal Management
14 Program.

15 Section 20. The sum of \$3,623,278, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from a reappropriation heretofore made in
18 Article 84, Section 20 of Public Act 99-0524, is reappropriated
19 to the Department of Natural Resources from the DNR Federal
20 Projects Fund for expenses related to the
21 Great Lakes Initiative.

1 Section 21. The sum of \$215,000, or so much thereof as may
2 be necessary and as remains unexpended at the close of business
3 on June 30, 2017, from a new appropriation heretofore made for
4 such purpose in a Public Act of the 99th General Assembly and
5 from a reappropriation heretofore made for such purpose in a
6 Public Act of the 99th General Assembly which reappropriated
7 in Article 86, Section 10 of Public Act 99-0524, is
8 reappropriated from the Wildlife and Fish Fund to the
9 Department of Natural Resources for the non-federal cost share
10 of a Conservation Reserve Enhancement Program to establish
11 long-term contracts and permanent conservation easements in the
12 Illinois River Basin; to fund cost share assistance to
13 landowners to encourage approved conservation practices in
14 environmentally sensitive and highly erodible areas of the
15 Illinois River Basin; and to fund the monitoring of long-term
16 improvements of these conservation practices as required in the
17 Memorandum of Agreement between the State of Illinois and the
18 United States Department of Agriculture.

19 Section 22. The sum of \$294,774, or so much thereof as may
20 be necessary and remains unexpended at the close of business
21 on June 30, 2017, from appropriations heretofore made in
22 Article 83, Section 45 of Public Act 99-0524, is reappropriated
23 from the Wildlife and Fish Fund to the Department of Natural
24 Resources for ordinary and contingent expenses of Resource

1 Conservation.

2 Section 25. The sum of \$3,605,018, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2017, from an appropriation heretofore
5 made in Article 83 Section 10 and Article 86, Section 1 of
6 Public Act 99-0524, is reappropriated to the Department of
7 Natural Resources from the Park and Conservation Fund for
8 expenses of the Park and Conservation Program.

9 Section 26. The sum of \$8,718,541, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2017, from an appropriation heretofore
12 made in Article 83, Section 25 of Public Act 99-0524, is
13 reappropriated to the Department of Natural Resources from the
14 Park and Conservation Fund for expenses of the Park and
15 Conservation Program.

16 Section 30. The sum of \$1,662,390, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2017, from an appropriation heretofore
19 made in Article 83 Section 45 and Article 86, Section 15 of
20 Public Act 99-0524, is reappropriated to the Department of
21 Natural Resources from the Partners for Conservation Fund for
22 expenses associated with the Partners for Conservation Program

1 to Implement Ecosystem-Based Management for Illinois' Natural
2 Resources.

3 Section 35. The sum of \$3,959,349, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from an appropriation heretofore made in
6 Article 83 Section 35 and Article 86, Section 20 of Public Act
7 99-0524, is reappropriated to the Department of Natural
8 Resources from the Illinois Forestry Development Fund for
9 ordinary and contingent expenses of the Urban Forestry Program.

10 Section 40. The sum of \$3,280,361, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from an appropriation heretofore made in
13 Article 83 Section 60 and Article 86, Section 25 of Public Act
14 99-0524, is reappropriated to the Department of Natural
15 Resources from the State Parks Fund for operations and
16 maintenance.

17 Section 45. The sum of \$6,368,167, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from an appropriation heretofore made in
20 Article 83 Section 60 and Article 86, Section 5 of Public Act
21 99-0524, is reappropriated to the Department of Natural
22 Resources from the Wildlife and Fish Fund for operations and

1 maintenance.

2 Section 50. The sum of \$306,110, or so much thereof as may
3 be necessary and remains unexpended at the close of business
4 on June 30, 2017, from an appropriation heretofore made in
5 Article 83, Section 35 of Public Act 99-0524, is reappropriated
6 to the Department of Natural Resources from the State Migratory
7 Waterfowl Stamp Fund for Stamp Fund Operations.

8 ARTICLE 13

9 Section 1. The sum of \$1,600,000, or so much thereof as
10 may be necessary, is appropriated to the Department of Natural
11 Resources for expenditure by the Office of Water Resources from
12 the Flood Control Land Lease Fund for disbursement of monies
13 received pursuant to Act of Congress dated September 3, 1954
14 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
15 United States Code Annotated), provided such disbursement shall
16 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

17 Section 5. The sum of \$66,763, or so much thereof as may
18 be necessary, is appropriated from the Wildlife and Fish Fund
19 to the Department of Natural Resources for wildlife
20 conservation and restoration plans and programs from federal
21 and/or state funds provided for such purposes.

1	FOR OPERATIONS	
2	ADMINISTRATIVE SERVICES	
3	Payable from General Revenue Fund:	
4	For Personal Services	754,100
5	For State Contributions to	
6	Social Security	58,300
7	For Contractual Services	249,400
8	For Refunds	<u>9,500</u>
9	Total	\$1,071,300

10 Section 10. The sum of \$750,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Department of Agriculture for contractual services related
13 to Facilities Management.

14 Section 15. The sum of \$800,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Department of Agriculture for costs and expenses related
17 to or in support of the agency's operations.

18 Section 20. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Agriculture for the following purposes:

21 Payable from the Agricultural Premium Fund:
22 For expenses related to the Food Safety

1	Modernization Initiative	200,000
2	For deposit into the State Cooperative	
3	Extension Service Trust Fund	10,000,000
4	For contractual services related to	
5	Facilities Management	<u>750,000</u>
6	Total	\$10,950,000

7 Section 25. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Agriculture:

11 Payable from Wholesome Meat Fund:

12	For Personal Services	235,600
13	For State Contributions to State	
14	Employees' Retirement System	107,400
15	For State Contributions to	
16	Social Security	18,200
17	For Group Insurance	69,000
18	For Contractual Services	210,000
19	For Travel	25,000
20	For Commodities	11,100
21	For Printing	20,000
22	For Equipment	50,000
23	For Telecommunications	<u>25,000</u>
24	Total	\$771,300

1 Section 30. The sum of \$300,000, or so much thereof as may
 2 be necessary, is appropriated from the Wholesome Meat Fund to
 3 the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Agriculture for the following purposes:

8 Payable from Partners for Conservation Fund:

9 For deposit into the State Cooperative
 10 Extension Service Trust Fund994,700
 11 For deposit into the State Cooperative
 12 Extension Service Trust Fund for
 13 operational expenses and programs
 14 at the University of Illinois Cook
 15 County Cooperative Extension Service2,449,200

16 Section 37. The following named amount, or so much thereof
 17 as may be necessary, is appropriated to the Department of
 18 Agriculture for the following purpose:

19 Payable from the General Revenue Fund:

20 For the University of Illinois
 21 Cooperative Extension Service5,000,000

1 Section 40. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from General Revenue Fund:

6 For Electronic Data Processing678,500

7 Payable from Agricultural Premium Fund:

8 For Contractual Services550,000

9 For Travel1,000

10 For Commodities5,000

11 For Printing5,000

12 For Equipment75,000

13 For Electronic Data Processing1,396,000

14 For Telecommunications Services50,000

15 Total \$2,082,000

16 Section 45. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Agriculture:

20 FOR OPERATIONS

21 AGRICULTURE REGULATION

22 Payable from General Revenue Fund:

23 For Personal Services1,580,000

24 For State Contributions to

1	Social Security	121,500
2	For Contractual Services	104,500
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	16,200
8	For Operation of Auto Equipment	<u>0</u>
9	Total	\$1,806,000

10 Section 50. The sum of \$1,600,000, or so much thereof as
 11 may be necessary, is appropriated from the Fertilizer Control
 12 Fund to the Department of Agriculture for expenses relating to
 13 agricultural products inspection.

14 Section 55. The sum of \$1,900,000, or so much thereof as
 15 may be necessary, is appropriated from the Feed Control Fund
 16 to the Department of Agriculture for Feed Control.

17 Section 60. The amount of \$500,000, or so much thereof as
 18 may be necessary, is appropriated to the Department of
 19 Agriculture from the Agricultural Federal Projects Fund for
 20 expenses of various federal projects.

21 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Department of Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6 For Personal Services661,000

7 For State Contributions to

8 Social Security50,600

9 Total \$711,600

10 Payable from Agricultural

11 Premium Fund:

12 For Expenses Connected With the Promotion

13 and Marketing of Illinois Agriculture

14 and Agriculture Exports2,675,000

15 For Implementation of Programs

16 and Activities to Promote, Develop

17 and Enhance the Biotechnology

18 Industry in Illinois100,000

19 For Expenses Related to Viticulturist

20 and Enologist Contractual Staff150,000

21 Payable from Agricultural Marketing

22 Services Fund:

23 For Administering Illinois' Part under Public

24 Law No. 733, "An Act to provide for further

25 research into basic laws and principles

1 relating to agriculture and to improve
 2 and facilitate the marketing and
 3 distribution of agricultural products"25,000
 4 Payable from Agriculture Federal
 5 Projects Fund:
 6 For Expenses of Various Federal Projects850,000

7 Section 70. The following named amount, or so much thereof
 8 as may be necessary for the objects and purposes hereinafter
 9 named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

10 Payable from the Compassionate Use of Medical
 11 Cannabis Fund:
 12 For all costs associated with the
 13 Compassionate Use of Medical Cannabis
 14 Pilot Program2,600,000

16 Section 75. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Agriculture for:

WEIGHTS AND MEASURES

19 Payable from the Weights and Measures Fund:
 20 For Personal Services2,918,000
 21 For State Contributions to State
 22 Employees' Retirement System1,356,900
 23

1	For State Contributions to	
2	Social Security	223,300
3	For Group Insurance	868,300
4	For Contractual Services	318,200
5	For Travel	54,100
6	For Commodities	22,000
7	For Printing	14,000
8	For Equipment	450,000
9	For Telecommunications Services	50,000
10	For Operation of Auto Equipment	422,000
11	For Refunds	<u>3,700</u>
12	Total	\$6,700,500

13 Payable from the Motor Fuel and Petroleum

14 Standards Fund:

15	For the Regulation of Motor Fuel Quality	50,000
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16 Payable from the Agriculture Federal

17 Projects Fund:

18 For Expenses of various

19	Federal Projects	200,000
----	------------------------	---------

20 Section 80. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Agriculture for:

23 ANIMAL INDUSTRIES

24 Payable from General Revenue Fund:

1	For Personal Services	415,400
2	For State Contributions to	
3	Social Security	21,700
4	For Contractual Services	520,000
5	For Travel	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	33,300
10	For Operation of Auto Equipment	<u>0</u>
11	Total	\$990,400

12 Payable from the Illinois Department of
13 Agriculture Laboratory Services Revolving Fund:
14 For Expenses Authorized by the Animal
15 Disease Laboratories Act700,000

16 Payable from the Illinois Animal Abuse Fund:
17 For Expenses Associated with the
18 Investigation of Animal Abuse
19 and Neglect under the Humane Care
20 for Animals Act4,000

21 Payable from the Agriculture Federal Projects Fund:
22 For Expenses of Various Federal Projects150,000

23 Section 85. The following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated to the

1 Department of Agriculture for:

2 MEAT AND POULTRY INSPECTION

3 Payable from the General Revenue Fund:

4 For Personal Services3,137,800

5 For State Contributions to

6 Social Security240,100

7 For Operation of Auto Equipment 0

8 Total \$3,377,900

9 Payable from Agricultural Master Fund:

10 For Expenses Relating to

11 Inspection of Agricultural Products1,000,000

12 Payable from Wholesome Meat Fund:

13 For Personal Services3,566,600

14 For State Contributions to State

15 Employees' Retirement System1,659,200

16 For State Contributions to

17 Social Security272,800

18 For Group Insurance1,426,700

19 For Contractual Services682,600

20 For Travel154,600

21 For Commodities48,300

22 For Printing6,300

23 For Equipment73,500

24 For Telecommunications Services48,000

25 For Operation of Auto Equipment 153,400

1 Total \$8,092,000
 2 Payable from the Agriculture Federal
 3 Projects Fund:
 4 For Expenses of Various Federal Projects315,000

5 Section 90. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Agriculture for:

9 LAND AND WATER RESOURCES

10 Payable from the Agricultural Premium Fund:
 11 For Personal Services765,000
 12 For State Contributions to State
 13 Employees' Retirement System356,000
 14 For State Contributions to Social
 15 Security59,000
 16 For Contractual Services100,000
 17 For Travel10,000
 18 For Commodities7,000
 19 For Printing3,500
 20 For Equipment15,000
 21 For Telecommunications Services15,000
 22 For Operation of Automotive Equipment15,000
 23 For the Ordinary and Contingent
 24 Expenses of the Natural Resources

1	Advisory Board	<u>2,000</u>
2	Total	\$1,347,500
3	Payable from the Partners for Conservation Fund:	
4	For Personal Services	710,500
5	For State Contributions to State	
6	Employees' Retirement System	330,500
7	For State Contributions to Social	
8	Security	55,000
9	For Group Insurance	<u>168,000</u>
10	Total	\$1,264,000

11 Section 95. The sum of \$3,000,000, or so much thereof as
 12 may be necessary, is appropriated to the Department of
 13 Agriculture from the Partners for Conservation Fund for grants
 14 to Soil and Water Conservation Districts to fund projects for
 15 landowner cost sharing, streambank stabilization, nutrient loss
 16 protection and sustainable agriculture.

17 Section 100. The sum of \$4,500,000, or so much thereof as
 18 may be necessary, is appropriated to the Department of
 19 Agriculture from the Partners for Conservation Fund for grants
 20 to Soil and Water Conservation Districts for ordinary and
 21 contingent administrative expenses.

22

23 Section 102. The sum of \$6,000,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Agriculture from the General Revenue Fund for grants to Soil
 3 and Water Conservation Districts for ordinary and contingent
 4 administrative expenses.

5 Section 105. The amount of \$400,000, or so much thereof
 6 as may be necessary, is appropriated from the Agriculture
 7 Federal Projects Fund to the Department of Agriculture for
 8 expenses relating to various federal projects.

9 Section 110. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated to
 11 the Department of Agriculture for:

12 ENVIRONMENTAL PROGRAMS

13 Payable from the General Revenue Fund:

14	For Administration of the Livestock	
15	Management Facilities Act	261,700
16	For the Detection, Eradication, and	
17	Control of Exotic Pests, such as	
18	the Asian Long-Horned Beetle and	
19	Gypsy Moth	<u>433,200</u>
20	Total	\$694,900

21 Payable from the Used Tire Management Fund:

22	For Mosquito Control	50,000
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23 Payable from Livestock Management

1 Facilities Fund:

2 For Administration of the Livestock

3 Management Facilities Act50,000

4 Payable from Pesticide Control Fund:

5 For Administration and Enforcement

6 of the Pesticide Act of 19797,000,000

7 Payable from Agriculture Pesticide

8 Control Act Fund:

9 For Expenses of Pesticide Enforcement Program650,000

10 Payable from the Agriculture Federal

11 Projects Fund:

12 For Expenses of Various Federal Projects1,000,000

13 Section 115. The following named sums, or so much thereof

14 as may be necessary, respectively, for the objects and purposes

15 hereinafter named, are appropriated to meet the ordinary and

16 contingent expenses of the Department of Agriculture for:

17 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:

19 For Personal Services1,997,000

20 For State Contributions to

21 Social Security162,400

22 For Contractual Services1,850,000

23 For Payment to the City of Springfield

24 for Fire Protection Services at the

1	Illinois State Fairgrounds	<u>108,700</u>
2	Total	\$4,118,100
3	Payable from the Agricultural Premium Fund:	
4	For Operations of Buildings and	
5	Grounds in Springfield	1,446,000
6	For Awards to Livestock Breeders	
7	and Related Expenses	221,500
8	Payable from the Illinois State Fair Fund:	
9	For Operations of the Illinois State Fair	
10	Including Entertainment and the Percentage	
11	Portion of Entertainment Contracts	5,500,000
12	For Awards and Premiums at the	
13	Illinois State Fair	
14	and related expenses	483,400
15	For Awards and Premiums for Grand	
16	Circuit Horse Racing at the	
17	Illinois State Fairgrounds	
18	and related expenses	<u>178,600</u>
19	Total	\$6,162,000

20 Section 120. The sum of \$1,500,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois State Fair
 22 Fund to the Department of Agriculture to promote and conduct
 23 activities at the Illinois State Fairgrounds at Springfield
 24 other than the Illinois State Fair, including administrative

1 expenses. No expenditures from the appropriation shall be
 2 authorized until revenues from fairground uses sufficient to
 3 offset such expenditures have been collected and deposited into
 4 the Illinois State Fair Fund.

5 Section 125. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 DUQUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

10	For Personal Services	581,300
11	For State Contributions to	
12	Social Security	44,500
13	For Contractual Services	805,800
14	For Commodities	0
15	For Equipment	0
16	For Telecommunications Services	38,000
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$1,469,600

19 Section 130. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the Agricultural Premium
 21 Fund to the Department of Agriculture to conduct activities at
 22 the Illinois State Fairgrounds at DuQuoin other than the
 23 Illinois State Fair, including administrative expenses. No

1 expenditures from the appropriation shall be authorized until
 2 revenues from fairgrounds uses sufficient to offset such
 3 expenditures have been collected and deposited into the
 4 Agricultural Premium Fund.

5 Section 135. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 DUQUOIN STATE FAIR

9 Payable from General Revenue Fund:

10	For Personal Services	556,500
11	For State Contributions to	
12	Social Security	42,500
13	For Contractual Services	450,500
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	<u>38,000</u>
19	Total	\$1,087,500

20 Payable from the Agricultural Premium Fund:

21	For Entertainment and other Expenses	
22	at the DuQuoin State Fair, including	
23	the Percentage Portion of	
24	Entertainment Contracts	696,000

1 Section 140. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	87,900
7	For State Contributions to State	
8	Employees' Retirement System	45,000
9	For State Contributions to	
10	Social Security	9,000
11	For Contractual Services	20,000
12	For Travel	300
13	For Commodities	700
14	For Printing	200
15	For Equipment	500
16	For Telecommunications Services	800
17	For Operation of Auto Equipment	500
18	For distribution to encourage and aid	
19	county fairs and other agricultural	
20	societies. This distribution shall be	
21	prorated and approved by the Department	
22	of Agriculture	1,798,600
23	For premiums to agricultural extension	
24	or 4-H clubs to be distributed at a	

1	uniform rate	786,400
2	For premiums to vocational	
3	agriculture fairs	325,000
4	For rehabilitation of county fairgrounds	1,301,000
5	For grants and other purposes for county	
6	fair and state fair horse racing	<u>329,300</u>
7	Total	\$4,705,200
8	Payable from the Illinois Racing	
9	Quarter Horse Breeders Fund:	
10	For promotion of the Illinois horse	
11	racing and breeding industry	30,000
12	Payable from Fair and Exposition Fund:	
13	For distribution to county fairs and	
14	fair and exposition authorities	900,000
15	Payable from Illinois Standardbred	
16	Breeders Fund:	
17	For Personal Services	50,000
18	For State Contributions to State	
19	Employees' Retirement System	23,200
20	For State Contributions to	
21	Social Security	5,500
22	For Contractual Services	60,000
23	For Travel	2,000
24	For Commodities	9,000
25	For Printing	500

1	For Operation of Auto Equipment	<u>8,000</u>
2	Total	\$158,200
3	Payable from Illinois Thoroughbred	
4	Breeders Fund:	
5	For Personal Services	238,200
6	For State Contributions to State	
7	Employees' Retirement System	110,800
8	For State Contributions to	
9	Social Security	23,900
10	For Contractual Services	60,000
11	For Travel	1,500
12	For Commodities	2,000
13	For Printing	900
14	For Equipment	1,000
15	For Telecommunications Services	7,000
16	For Operation of Auto Equipment	<u>7,000</u>
17	Total	\$452,300
18	Payable from the Illinois Standardbred	
19	Breeders Fund:	
20	For Grants and Other Purposes	2,533,400
21	Payable from the Illinois Thoroughbred	
22	Breeders Fund:	
23	For Grants and Other Purposes	3,671,300
24	Payable from the General Revenue Fund:	
25	For County Fairs and Agricultural Societies	5,000,000

1 ARTICLE 15

2 Section 5. In addition to other amounts appropriated, the
 3 amount of \$1,948,450, or so much thereof as may be necessary,
 4 is appropriated from the General Revenue Fund to the Illinois
 5 Emergency Management Agency for operational expenses, awards,
 6 grants, administrative expenses, including refunds, and
 7 permanent improvements for the fiscal year ending June 30,
 8 2018.

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Illinois Emergency
 11 Management Agency for the objects and purposes hereinafter
 12 named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	1,226,300
17	For State Contributions to State	
18	Employees' Retirement System	662,400
19	For State Contributions to	
20	Social Security	96,200
21	For Group Insurance	279,500
22	For Contractual Services	1,771,800

1	For Travel	4,500
2	For Commodities	3,200
3	For Printing	10,500
4	For Equipment	5,500
5	For Electronic Data Processing	2,096,900
6	For Telecommunications Services	51,300
7	For Operation of Auto Equipment	<u>162,600</u>
8	Total	\$6,370,700
9	Payable from Radiation Protection Fund:	
10	For Personal Services	120,000
11	For State Contributions to State	
12	Employees' Retirement System	65,000
13	For State Contributions to Social Security	9,200
14	For Group Insurance	45,500
15	For Contractual Services	1,024,900
16	For Travel	1,000
17	For Commodities	800
18	For Printing	0
19	For Electronic Data Processing	296,900
20	For Telecommunications	8,200
21	For Operation of Auto Equipment	<u>5,400</u>
22	Total	\$1,646,400

23 Section 15. The sum of \$49,000, or so much thereof as may
24 be necessary, is appropriated from the Radiation Protection

1 Fund to the Illinois Emergency Management Agency for the
2 ordinary and contingent expenses incurred by the Illinois
3 Emergency Management Agency.

4 Section 20. The sum of \$75,500, or so much thereof as may
5 be necessary, is appropriated from the Nuclear Safety Emergency
6 Preparedness Fund to the Illinois Emergency Management Agency
7 for the ordinary and contingent expenses incurred by the
8 Illinois Emergency Management Agency.

9 Section 25. The sum of \$12,000,000, or so much thereof as
10 may be necessary, is appropriated from the Disaster Response
11 and Recovery Fund to the Illinois Emergency Management Agency
12 for all current and prior year expenses associated with
13 disaster response and recovery.

14 Section 30. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Illinois Emergency
16 Management Agency for the objects and purposes hereinafter
17 named:

18 OPERATIONS

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21 For Personal Services1,217,000

22 For State Contributions to State Employees'

1	Retirement System	657,400
2	For State Contributions to Social Security	94,700
3	For Group Insurance	356,600
4	For Contractual Services	169,600
5	For Travel	34,500
6	For Commodities	11,900
7	For Printing	4,000
8	For Equipment	5,500
9	For Telecommunications	235,500
10	For compensation to local governments	
11	for expenses attributable to	
12	implementation and maintenance of	
13	plans and programs authorized by the	
14	Nuclear Safety Preparedness Act	<u>650,000</u>
15	Total	\$3,436,700

16 Section 35. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Illinois Emergency Management Agency for the objects and
 19 purposes hereinafter enumerated:

20 RADIATION SAFETY

21 Payable from Radiation Protection Fund:

22	For Personal Services	3,217,200
23	For State Contributions to State	
24	Employees' Retirement System	1,737,800

1	For State Contributions to	
2	Social Security	248,000
3	For Group Insurance	756,500
4	For Contractual Services	191,300
5	For Travel	40,000
6	For Commodities	9,000
7	For Printing	0
8	For Equipment	95,000
9	For Telecommunications	30,000
10	For Refunds	3,000
11	For licensing facilities where	
12	radioactive uranium and thorium	
13	mill tailings are generated or	
14	located, and related costs for regulating	
15	the decontamination and decommissioning	
16	of such facilities and for identification,	
17	decontamination and environmental	
18	monitoring of unlicensed properties	
19	contaminated with such radioactive mill	
20	tailings	525,000
21	For recovery and remediation of	
22	radioactive materials and contaminated	
23	facilities or properties when such	
24	expenses cannot be paid by a	
25	responsible person or an available	

1	surety	100,000
2	For expenses related to Radiochemistry	
3	laboratory hood replacement	800,000
4	For local responder training,	
5	demonstrations, research, studies	
6	and investigations under funding	
7	agreements with the Federal Government	<u>5,000</u>
8	Total	\$7,757,800
9	Payable from the Low-Level Radioactive	
10	Waste Facility Development and Operation Fund:	
11	For use in accordance with Section	
12	14(a) of the Illinois Low-Level	
13	Radioactive Waste Management Act	
14	for costs related to establishing	
15	a low-level radioactive waste	
16	disposal facility	650,000
17	Payable from Nuclear Safety Emergency	
18	Preparedness Fund:	
19	For Personal Services	2,602,400
20	For State Contributions to State	
21	Employees' Retirement System	1,405,700
22	For State Contributions to	
23	Social Security	204,000
24	For Group Insurance	646,400
25	For Contractual Services	200,500

1	For Travel	49,000
2	For Commodities	128,000
3	For Printing	0
4	For Equipment	124,500
5	For Telecommunications	49,000
6	For related training and travel	
7	expenses and to reimburse the	
8	Illinois State Police and the	
9	Illinois Commerce Commission for	
10	costs incurred for activities	
11	related to inspecting and escorting	
12	shipments of spent nuclear fuel,	
13	high-level radioactive waste, and	
14	transuranic waste in Illinois as	
15	provided under the rules of the Agency	<u>58,000</u>
16	Total	\$5,467,500

17 Section 40. The amount of \$600,000, or so much thereof as
18 may be necessary, is appropriated from the Indoor Radon
19 Mitigation Fund to the Illinois Emergency Management Agency for
20 current and prior year expenses relating to the federally
21 funded State Indoor Radon Abatement Program.

22 Section 45. The sum of \$275,000, or so much thereof as may
23 be necessary, is appropriated from the Sheffield February 1982

1 Agreed Order Fund to the Illinois Emergency Management Agency
 2 for the care, maintenance, monitoring, testing, remediation and
 3 insurance of the low-level radioactive waste disposal site near
 4 Sheffield, Illinois.

5 Section 50. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Illinois Emergency Management Agency for the objects and
 8 purposes hereinafter enumerated:

9 NUCLEAR FACILITY SAFETY

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12	For Personal Services	2,860,500
13	For State Contributions to State	
14	Employees' Retirement System	1,545,100
15	For State Contributions to	
16	Social Security	224,200
17	For Group Insurance	686,900
18	For Contractual Services	439,500
19	For Travel	59,500
20	For Commodities	71,800
21	For Printing	0
22	For Equipment	144,500
23	For Telecommunications Services	<u>320,500</u>
24	Total	\$6,352,500

1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Emergency
 3 Management Agency for the objects and purposes hereinafter
 4 named:

5 PREPAREDNESS AND GRANTS ADMINISTRATION

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	31,600
9	For State Contributions to State	
10	Employees' Retirement System	17,100
11	For State Contributions to Social	
12	Security	2,700
13	For Group Insurance	8,300
14	For Contractual Services	1,000
15	For Travel	1,000
16	For Commodities	1,000
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	<u>12,000</u>
20	Total	\$74,700

21 Payable from the Federal Aid Disaster Fund:

22	For Federal Disaster Declarations	
23	in Current and Prior Years	70,000,000
24	For State administration of the	

1	Federal Disaster Relief Program	1,000,000
2	For Disaster Relief - Hazard Mitigation	
3	in Current and Prior Years	55,000,000
4	For State Administration of the	
5	Hazard Mitigation Program	<u>1,000,000</u>
6	Total	\$127,000,000
7	Payable from the Emergency Planning and	
8	Training Fund:	
9	For Activities as a Result of the Illinois	
10	Emergency Planning and Community Right	
11	To Know Act	35,000
12	Payable from the Nuclear Civil Protection	
13	Planning Fund:	
14	For Federal Projects including prior year costs	500,000
15	For Mitigation Assistance including prior	
16	year costs	<u>3,000,000</u>
17	Total	\$3,500,000
18	Payable from the Federal Civil	
19	Administrative Preparedness Fund:	
20	To the Illinois Emergency Management Agency	
21	for current and prior year expenses:	
22	For Training and Education	50,000
23	For Hazardous Materials Emergency Training	1,341,200
24	For Hazardous Materials Emergency Planning	<u>1,341,200</u>
25	Total	\$2,732,400

1 Payable from the Homeland Security
2 Emergency Preparedness Trust Fund:
3 For Terrorism Preparedness and
4 Training costs in the current
5 and prior years53,817,000
6 For Terrorism Preparedness and
7 Training costs in the current
8 and prior years in the Chicago
9 Urban Area259,091,000
10 Payable from the September 11th Fund:
11 For grants, contracts, and administrative
12 expenses pursuant to 625 ILCS 5/3-660,
13 including prior year costs75,000

14 Section 60. The amount of \$23,010,400, or so much thereof
15 as may be necessary, is appropriated from the Homeland Security
16 Emergency Preparedness Trust Fund to the Illinois Emergency
17 Management Agency for current and prior year expenses related
18 to the federally funded Emergency Preparedness Grant Program.

19 Section 65. The sum of \$240,000, or so much thereof as may
20 be necessary, is appropriated from the Nuclear Safety Emergency
21 Preparedness Fund to the Illinois Emergency Management Agency
22 for ordinary and contingent expenses of the Illinois Emergency
23 Management Agency to include support of a centralized

1 administrative processing center.

2 ARTICLE 16

3 Section 5. The following named amounts, , or so much thereof
4 as may be necessary, are appropriated from the General Revenue
5 Fund to the Department of Military Affairs:

6 FOR OPERATIONS - STATEWIDE

7 Payable from General Revenue Fund:

8 For Operational Expenses of the

9 Department12,273,050

10 For State Officers' Candidate school1,500

11 For Lincoln's Challenge2,765,200

12 Total \$15,983,700

13 Payable from Federal Support Agreement

14 Revolving Fund:

15 For Lincoln's Challenge8,600,000

16 For Lincoln's Challenge Allowances1,200,000

17 Total \$9,800,000

18 FACILITIES OPERATIONS

19 Payable from Federal Support Agreement

20 Revolving Fund:

21 For Army/Air Reimbursable Positions14,610,700

22 Section 10. The sum of \$16,000,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Support
2 Agreement Revolving Fund to the Department of Military Affairs
3 Facilities Division for expenses related to Army National Guard
4 Facilities operations and maintenance as provided for in the
5 Cooperative Funding Agreements, including costs in prior years.

6 Section 15. The sum of \$10,000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Department of Military Affairs Office of the Adjutant
9 General Division for expenses related to the care and
10 preservation of historic artifacts.

11 Section 20. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Military Affairs
13 Trust Fund to the Department of Military Affairs Office of the
14 Adjutant General Division to support youth and other programs,
15 provided such amounts shall not exceed funds to be made
16 available from public or private sources.

17 Section 25. The sum of \$5,000,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Military
19 Family Relief Fund to the Department of Military Affairs Office
20 of the Adjutant General Division for the issuance of grants to
21 persons or families of persons who are members of the Illinois
22 National Guard or Illinois residents who are members of the

1 armed forces of the United States and who have been called to
 2 active duty as a result of the September 11, 2001 terrorist
 3 attacks, including costs in prior years.

4 Section 30. The sum of \$1,350,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Department of Military Affairs for deposit into the
 7 Federal Support Agreement Revolving Fund.

8 Section 35. The sum of \$100,000, or so much thereof as may
 9 be necessary, is appropriated from the U.S.S. Illinois
 10 Commissioning Fund to the Department of Military Affairs to
 11 make grants to the U.S.S. Illinois Commissioning Committee.

12 ARTICLE 17

13 Section 1. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the Illinois Clean
 16 Water Fund to the Environmental Protection Agency:

17 ADMINISTRATION

18 For Personal Services945,000
 19 For State Contributions to State
 20 Employees' Retirement System510,400
 21 For State Contributions to

1	Social Security	72,300
2	For Group Insurance	216,000
3	For Contractual Services	210,000
4	For Travel	15,000
5	For Commodities	30,000
6	For Equipment	50,000
7	For Telecommunications Services	50,000
8	For Operation of Auto Equipment	<u>37,000</u>
9	Total	\$2,135,700

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for objects and purposes
12 hereinafter named, are appropriated to the Environmental
13 Protection Agency.

14 Payable from U.S. Environmental Protection Fund:

15	For Contractual Services	1,491,100
16	For Electronic Data Processing	1,252,500

17 Payable from Underground Storage Tank Fund:

18	For Contractual Services	385,300
19	For Electronic Data Processing	209,500

20 Payable from Solid Waste Management Fund:

21	For Contractual Services	593,000
22	For Electronic Data Processing	820,600

23 Payable from Subtitle D Management Fund:

24	For Contractual Services	121,400
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1	For Electronic Data Processing	68,400
2	Payable from Clean Air Act Permit Fund:	
3	For Contractual Services	1,005,900
4	For Electronic Data Processing	402,600
5	Payable from Water Revolving Fund:	
6	For Contractual Services	942,600
7	For Electronic Data Processing	638,400
8	Payable from Used Tire Management Fund:	
9	For Contractual Services	390,200
10	For Electronic Data Processing	184,600
11	Payable from Hazardous Waste Fund:	
12	For Contractual Services	489,200
13	For Electronic Data Processing	215,800
14	Payable from Environmental Protection Permit and Inspection Fund:	
15	For Contractual Services	376,100
16	For Electronic Data Processing	216,700
17	For Refunds	100,000
18	Payable from Vehicle Inspection Fund:	
19	For Contractual Services	709,200
20	For Electronic Data Processing	1,260,700
21	Payable from the Illinois Clean Water Fund:	
22	For Contractual Services	660,600
23	For Electronic Data Processing	<u>1,849,700</u>
24	Total	\$14,384,100

1 Section 10. The sum of \$1,450,000, or so much thereof as
2 may be necessary, is appropriated to the Environmental
3 Protection Agency from the EPA Special State Projects Trust
4 Fund for the purpose of funding all costs associated with
5 environmental programs, including costs in prior years.

6 Section 15. The sum of \$400,000, or so much thereof as may
7 be necessary, is appropriated from the U.S. Environmental
8 Protection Fund to the Environmental Protection Agency for all
9 costs associated with environmental projects as defined by
10 federal assistance awards.

11 Section 20. The sum of \$30,000, or so much thereof as may
12 be necessary, is appropriated from the Oil Spill Response Fund
13 to the Environmental Protection Agency for use in accordance
14 with Section 25c-1 of the Environmental Protection Act.

15 Section 25. The amount of \$4,000,000, or so much thereof
16 as may be necessary, is appropriated from the Environmental
17 Protection Trust Fund to the Environmental Protection Agency
18 for awards and grants as directed by the Environmental
19 Protection Trust Fund Commission.

20 Section 30. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to the Environmental
3 Protection Agency:

4 AIR POLLUTION CONTROL

5 Payable from U.S. Environmental
6 Protection Fund:

7	For Personal Services	4,264,500
8	For State Contributions to State	
9	Employees' Retirement System	2,303,400
10	For State Contributions to	
11	Social Security	326,200
12	For Group Insurance	1,152,000
13	For Contractual Services	2,704,000
14	For Travel	31,600
15	For Commodities	132,000
16	For Printing	15,000
17	For Equipment	355,000
18	For Telecommunications Services	215,000
19	For Operation of Auto Equipment	52,000
20	For Use by the City of Chicago	374,600
21	For Expenses Related to Clean Air Activities	<u>4,950,000</u>
22	Total	\$16,875,300

23 Payable from the Environmental Protection

24 Permit and Inspection Fund for Air

25 Permit and Inspection Activities:

1	For Personal Services	2,390,000
2	For Other Expenses	<u>2,498,200</u>
3	Total	\$4,888,200
4	Payable from the Vehicle Inspection Fund:	
5	For Personal Services	4,063,000
6	For State Contributions to State	
7	Employees' Retirement System	2,194,500
8	For State Contributions to	
9	Social Security	310,900
10	For Group Insurance	1,488,000
11	For Contractual Services, including	
12	prior year costs	12,600,000
13	For Travel	10,000
14	For Commodities	15,000
15	For Printing	30,000
16	For Equipment	50,000
17	For Telecommunications	150,000
18	For Operation of Auto Equipment	20,000
19	For the Alternate Fuels Rebate and	
20	Grant Program including rates from	
21	prior years	<u>5,000,000</u>
22	Total	\$25,931,400

23 Section 35. The following named amounts, or so much thereof
24 as may be necessary, is appropriated from the Clean Air Act

1 Permit Fund to the Environmental Protection Agency for the
2 purpose of funding Clean Air Act Title V activities in
3 accordance with Clean Air Act Amendments of 1990:

4 For Personal Services and Other
5 Expenses of the Program18,000,000

6 Section 40. The named amounts, or so much thereof as may
7 be necessary, is appropriated from the Alternate Fuels Fund to
8 the Environmental Protection Agency for the purpose of
9 administering the Alternate Fuels Rebate Program and the
10 Ethanol Fuel Research Program:

11 For Personal Services and Other
12 Expenses225,000

13 For Grants and Rebates, including
14 costs in prior years3,000,000

15 Total \$3,225,000

16 Section 42. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Environmental Protection Agency for ethanol research.

19 Section 45. The sum of \$150,000, or so much thereof as may
20 be necessary, is appropriated from the Alternative Compliance
21 Market Account Fund to the Environmental Protection Agency for
22 all costs associated with the emissions reduction market

1 program.

2 Section 46. The sum of \$10,000,000, or so much thereof as
3 may be necessary, is appropriated from the Vehicle Inspection
4 Fund to the Environmental Protection Agency for all costs,
5 including administrative expenses, associated with funding
6 eligible mitigation actions that achieve reductions of
7 emissions in accordance with the Environmental Mitigation Trust
8 Agreement relating to the Partial Consent Decree between U.S.
9 Department of Justice, Volkswagen AG and other settling
10 defendants.

11 Section 47. The sum of \$30,000,000, or so much thereof as
12 may be necessary, is appropriated to the Illinois Environmental
13 Protection Agency from the Motor Fuel Tax Fund for deposit into
14 the Vehicle Inspection Fund.

15 LABORATORY SERVICES

16 Section 50. The sum of \$1,455,700, or so much thereof as
17 may be necessary, is appropriated from the Illinois Clean Water
18 Fund to the Environmental Protection Agency for the purpose of
19 laboratory analysis of samples.

20 Section 55. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the Community Water

1 Supply Laboratory Fund to the Environmental Protection Agency
 2 for the purpose of performing laboratory testing of samples
 3 from community water supplies and for administrative costs of
 4 the Agency and the Community Water Supply Testing Council:

5 For Personal Services and Other
 6 Expenses of the Program1,200,000

7 Section 60. The sum of \$540,000, or so much thereof as may
 8 be necessary, is appropriated from the Environmental Laboratory
 9 Certification Fund to the Environmental Protection Agency for
 10 the purpose of administering the environmental laboratories
 11 certification program.

12 Section 65. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, including prior year costs, are appropriated
 15 to the Environmental Protection Agency:

16 LAND POLLUTION CONTROL
 17 Payable from U.S. Environmental
 18 Protection Fund:
 19 For Personal Services3,330,000
 20 For State Contributions to State
 21 Employees' Retirement System1,798,600
 22 For State Contributions to
 23 Social Security254,900

1	For Group Insurance	984,000
2	For Contractual Services	340,000
3	For Travel	60,000
4	For Commodities	50,000
5	For Printing	30,000
6	For Equipment	75,000
7	For Telecommunications Services	150,000
8	For Operation of Auto Equipment	50,000
9	For Use by the Office of the Attorney General	0
10	For Underground Storage Tank Program	2,600,000
11	For expenses related to remedial,	
12	preventive or corrective actions	
13	in accordance with the Federal	
14	Comprehensive and Liability Act of 1980	<u>10,500,000</u>
15	Total	\$20,220,500

16 Section 75. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Environmental
 18 Protection Agency for the purpose of funding the Underground
 19 Storage Tank Program.

20 Payable from the Underground Storage Tank Fund:

21	For Personal Services	2,950,700
22	For State Contributions to State	
23	Employees' Retirement System	1,593,800
24	For State Contributions to	

1	Social Security	225,700
2	For Group Insurance	864,000
3	For Contractual Services	320,000
4	For Travel	8,000
5	For Commodities	20,000
6	For Printing	5,000
7	For Equipment	100,000
8	For Telecommunications Services	50,000
9	For Operation of Auto Equipment	16,300
10	For Contracts for Site Remediation and	
11	for Reimbursements to Eligible Owners/	
12	Operators of Leaking Underground	
13	Storage Tanks, including claims	
14	submitted in prior years	<u>45,100,000</u>
15	Total	\$51,253,500

16 Section 80. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Environmental
 18 Protection Agency for use in accordance with Section 22.2 of
 19 the Environmental Protection Act:

20 Payable from the Hazardous Waste Fund:

21	For Personal Services	2,820,500
22	For State Contributions to State	
23	Employees' Retirement System	1,523,400
24	For State Contributions to	

1	Social Security	215,800
2	For Group Insurance	864,000
3	For Contractual Services	442,500
4	For Travel	30,000
5	For Commodities	15,000
6	For Printing	25,000
7	For Equipment	40,000
8	For Telecommunications Services	29,100
9	For Operation of Auto Equipment	37,500
10	For Refunds	50,000
11	For Contractual Services for Site	
12	Remediations, including costs	
13	in prior years	<u>3,000,000</u>
14	Total	\$9,092,800

15 Section 85. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the Environmental
17 Protection Permit and Inspection Fund to the Environmental
18 Protection Agency for land permit and inspection activities:

19	For Personal Services	2,065,000
20	For State Contributions to State	
21	Employees' Retirement System	1,115,400
22	For State Contributions to	
23	Social Security	158,000
24	For Group Insurance	576,000

1	For Contractual Services	30,000
2	For Travel	6,500
3	For Commodities	5,000
4	For Printing	5,000
5	For Equipment	5,000
6	For Telecommunications Services	15,000
7	For Operation of Auto Equipment	<u>5,000</u>
8	Total	\$3,985,900

9 Section 90. The following named sums, or so much thereof
10 as may be necessary, are appropriated from the Solid Waste
11 Management Fund to the Environmental Protection Agency for use
12 in accordance with Section 22.15 of the Environmental
13 Protection Act:

14	For Personal Services	4,030,000
15	For State Contributions to State	
16	Employees' Retirement System	2,176,700
17	For State Contributions to	
18	Social Security	308,300
19	For Group Insurance	1,224,000
20	For Contractual Services	122,000
21	For Travel	25,000
22	For Commodities	10,000
23	For Printing	25,000
24	For Equipment	12,500

1	For Telecommunications Services	50,000
2	For Operation of Auto Equipment	15,000
3	For Refunds	5,000
4	For financial assistance to units of	
5	local government for operations under	
6	delegation agreements	<u>2,200,000</u>
7	Total	\$10,203,500

8 Section 95. The following named sums, or so much therefore
 9 as may be necessary, are appropriated to the Environmental
 10 Protection Agency for all costs associated with solid waste
 11 management activities, including costs from prior years:

12	Payable from the Solid Waste	
13	Management Fund	3,000,000

14 Section 100. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the Used
 16 Tire Management Fund to the Environmental Protection Agency for
 17 purposes as provided for in Section 55.6 of the Environmental
 18 Protection Act:

19	For Personal Services	3,080,000
20	For State Contributions to State	
21	Employees' Retirement System	1,663,600
22	For State Contributions to	
23	Social Security	235,600

1	For Group Insurance	936,000
2	For Contractual Services, including	
3	prior year costs	3,500,000
4	For Travel	20,000
5	For Commodities	10,000
6	For Printing	10,000
7	For Equipment	20,000
8	For Telecommunications Services	40,000
9	For Operation of Auto Equipment	<u>25,000</u>
10	Total	\$9,540,200

11 Section 105. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Subtitle
13 D Management Fund to the Environmental Protection Agency for
14 the purpose of funding the Subtitle D permit program in
15 accordance with Section 22.44 of the Environmental Protection
16 Act:

17	For Personal Services	915,600
18	For State Contributions to State	
19	Employees' Retirement System	494,600
20	For State Contributions to Social	
21	Security	70,100
22	For Group Insurance	264,000
23	For Contractual Services	257,000
24	For Travel	8,000

1	For Commodities	20,000
2	For Printing	25,000
3	For Equipment	25,000
4	For Telecommunications	75,000
5	For Operation of Auto Equipment	<u>18,000</u>
6	Total	\$2,172,300

7 Section 110. The sum of \$400,000, or so much thereof as
8 may be necessary, is appropriated from the Landfill Closure and
9 Post-Closure Fund to the Environmental Protection Agency for
10 the purpose of funding closure activities in accordance with
11 Section 22.17 of the Environmental Protection Act.

12 Section 120. The following named amount, or so much thereof
13 as may be necessary, is appropriated to the Environmental
14 Protection Agency for use in accordance with the Brownfields
15 Redevelopment program:

16 Payable from the Brownfields Redevelopment Fund:

17 For Personal Services and Other

18	Expenses of the Program	1,656,700
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19 Section 125. The sum of \$4,500,000, or so much thereof as
20 may be necessary, is appropriated from the Brownfields
21 Redevelopment Fund to the Environmental Protection Agency for
22 financial assistance for Brownfields redevelopment in

1 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
2 Protection Act, including costs in prior years.

3 Section 130. The sum of \$1,300,000, or so much thereof as
4 may be necessary, is appropriated from the Environmental
5 Protection Trust Fund to the Environmental Protection Agency
6 for all expenses related to removal or mediation actions at the
7 Worthy Park, Cook County, hazardous waste site.

8 Section 135. The sum of \$750,000, or so much thereof as
9 may be necessary, is appropriated from the Electronics
10 Recycling Fund to the Environmental Protection Agency for use
11 in accordance with Public Act 95-0959, Electronic Products
12 Recycling and Reuse Act.

13 Section 136. The sum of \$15,000,000, or so much thereof
14 as may be necessary, is appropriated from the DCEO Energy
15 Projects Fund to the Environmental Protection Agency for
16 expenses and grants connected with energy programs, including
17 prior year costs.

18 Section 137. The sum of \$3,000,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Energy Fund
20 to the Environmental Protection Agency for expenses and grants
21 connected with the State Energy Program, including prior year

1 costs.

2 Section 140. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 BUREAU OF WATER

7 Payable from U.S. Environmental

8 Protection Fund:

9	For Personal Services	5,642,900
10	For State Contributions to State	
11	Employees' Retirement System	3,047,900
12	For State Contributions to	
13	Social Security	431,700
14	For Group Insurance	1,608,000
15	For Contractual Services	1,800,000
16	For Travel	113,900
17	For Commodities	30,500
18	For Printing	48,100
19	For Equipment	140,000
20	For Telecommunications Services	106,400
21	For Operation of Auto Equipment	34,800
22	For Use by the Department of	
23	Public Health	830,000
24	For non-point source pollution management	

1	and special water pollution studies	
2	including costs in prior years	8,950,000
3	For Water Quality Planning,	
4	including costs in prior years	900,000
5	For Use by the Department of	
6	Agriculture	<u>160,000</u>
7	Total	\$23,844,200

8 Section 145. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to the Environmental
 11 Protection Agency:

12 Payable from the Environmental Protection Permit
 13 and Inspection Fund:

14	For Personal Services	265,000
15	For State Contribution to State	
16	Employees' Retirement System	143,100
17	For State Contribution to	
18	Social Security	20,300
19	For Group Insurance	72,000
20	For Contractual Services	10,000
21	For Travel	10,000
22	For Commodities	10,000
23	For Equipment	20,000
24	For Telecommunications Services	15,000

1	For Operation of Automotive Equipment	<u>10,000</u>
2	Total	\$575,400

3 Section 155. The amount of \$13,056,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois Clean
5 Water Fund to the Environmental Protection Agency for all costs
6 associated with clean water activities.

7 Section 160. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the object and
9 purposes hereinafter named, are appropriated to the
10 Environmental Protection Agency:

11 Payable from the Water Revolving Fund:

12	For Administrative Costs of Water Pollution	
13	Control Revolving Loan Program	8,000,000
14	For Program Support Costs of Water	
15	Pollution Control Program	20,500,000
16	For Administrative Costs of the Drinking	
17	Water Revolving Loan Program	1,550,000
18	For Program Support Costs of the Drinking	
19	Water Program	10,000,000
20	For Technical Assistance to Small Systems	735,000
21	For Administration of the Public Water	
22	System Supervision (PWSS) Program,	
23	Source Water Protection, Development	

1	and Implementation of Capacity Development,	
2	and Operator Certification Programs	3,600,000
3	For Clean Water Administration Loan	
4	Eligible Activities	10,000,000
5	For Local Assistance and Other 1452(k)	
6	Activities	<u>5,500,000</u>
7	Total	\$59,885,000

8 Section 165. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated to
 10 the Environmental Protection Agency for the objects and
 11 purposes hereinafter named, to meet the ordinary and contingent
 12 expenses of the Pollution Control Board Division:

13 POLLUTION CONTROL BOARD DIVISION

14 Payable from Pollution Control Board Fund:

15	For Contractual Services	0
16	For Telecommunications Services	0
17	For Operational Expenses	48,000
18	For Refunds	<u>2,000</u>
19	Total	\$50,000

20 Payable from the Environmental Protection Permit

21 and Inspection Fund:

22	For Personal Services	548,800
23	For State Contributions to State Employees'	
24	Retirement System	296,500

1	For State Contributions to Social Security	42,000
2	For Group Insurance	144,000
3	For Contractual Services	0
4	For Travel	0
5	For Telecommunications Services	<u>0</u>
6	Total	\$1,031,300
7	Payable from the Clean Air Act Permit Fund:	
8	For Personal Services	281,500
9	For State Contributions to State Employees'	
10	Retirement System	152,100
11	For State Contributions to Social Security	21,600
12	For Group Insurance	96,000
13	For Contractual Services	<u>10,000</u>
14	Total	\$561,200

15 Section 170. The amount of \$379,000, or so much thereof
 16 as may be necessary, is appropriated from the Used Tire
 17 Management Fund to the Environmental Protection Agency for the
 18 purposes as provided for in Section 55.6 of the Environmental
 19 Protection Act.

20 Section 175. The amount of \$1,551,000, or so much thereof
 21 as may be necessary, is appropriated from the Underground
 22 Storage Tank Fund to the Environmental Protection Agency for
 23 case processing of leaking underground storage tank permit and

1 claims appeals.

2 ARTICLE 18

3 Section 1. The sum of \$4,100,000, or so much thereof as
4 may be necessary, is appropriated from the Drycleaner
5 Environmental Response Trust Fund to the Drycleaner
6 Environmental Response Trust Fund Council for use in accordance
7 with the Drycleaner Environmental Response Trust Fund Act.

8 ARTICLE 19

9 Section 1. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Office of the State
12 Fire Marshal, as follows:

13 GENERAL OFFICE

14 Payable from the Fire Prevention Fund:

15	For Personal Services	8,788,300
16	For State Contributions to the State	
17	Employees' Retirement System	4,746,800
18	For State Contributions to Social Security	597,500
19	For Group Insurance	2,472,000
20	For Contractual Services	1,150,100
21	For Travel	72,700

1	For Commodities	53,700
2	For Printing	19,600
3	For Equipment	1,371,700
4	For Electronic Data Processing	1,957,000
5	For Telecommunications	193,400
6	For Operation of Auto Equipment	181,200
7	For Refunds	<u>5,000</u>
8	Total	\$21,609,000
9	Payable from the Underground Storage Tank Fund:	
10	For Personal Services	1,856,100
11	For State Contributions to the State	
12	Employees' Retirement System	1,002,500
13	For State Contributions to Social Security	142,000
14	For Group Insurance	576,000
15	For Contractual Services	231,800
16	For Travel	6,800
17	For Commodities	9,000
18	For Printing	3,500
19	For Equipment	16,000
20	For Electronic Data Processing	10,500
21	For Telecommunications	19,000
22	For Operation of Auto Equipment	77,100
23	For Refunds	<u>4,000</u>
24	Total	\$3,954,300

1 Section 5. The sum of \$831,900, or so much thereof as may
 2 be necessary, is appropriated from the Fire Prevention Fund to
 3 the Office of the State Fire Marshal for costs and expenses
 4 related to or in support of a public safety shared services
 5 center.

6 Section 10. The sum of \$65,000, or so much thereof as may
 7 be necessary, is appropriated from the Fire Prevention Fund to
 8 the Office of the State Fire Marshal for costs and expenses
 9 related to or in support of the Fire Explorer and Cadet School.

10 Section 15. The sum of \$400,000, or so much thereof as may
 11 be necessary, is appropriated from the Illinois Fire Fighters'
 12 Memorial Fund to the Office of the State Fire Marshal for
 13 expenses related to the maintenance of the Illinois
 14 Firefighters' Memorial, holding the annual Fallen Firefighter
 15 Ceremony, and other expenses as allowed under Public Act 91-
 16 0832.

17 Section 20. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Office of the State Fire Marshal as follows:

20 Payable from the Fire Prevention Fund:

- 21 For Expenses of Senior Officer Training55,000
- 22 For Expenses of the Cornerstone Program350,000

1 For Expenses related to Fire Fighter Training
 2 Programs230,000
 3 For Expenses of Online Firefighter
 4 Certification Testing590,000
 5 Payable from the Fire Prevention Division Fund:
 6 For Expenses of the U.S. Resource
 7 Conservation and Recovery Act
 8 Underground Storage Program1,000,000

9 Section 25. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 ordinary and contingent expenses of the Office of the State
 12 Fire Marshal, as follows:

13 GRANTS

14 Payable from the Fire Prevention Fund:
 15 For Chicago Fire Department Training Program2,747,000
 16 For payment to local governmental agencies
 17 which participate in the State Training
 18 Programs950,000
 19 Total \$3,697,000

20 Section 30. The sum of \$1,000, or so much thereof as may
 21 be necessary, is appropriated from the Fire Prevention Fund to
 22 the Office of the State Fire Marshal for grants available for
 23 the development of new fire districts.

1 Section 35. The sum of \$125,000, or so much thereof as may
2 be necessary, is appropriated from the Fire Prevention Fund to
3 the Office of the State Fire Marshal for grants available for
4 costs and services related to ILEAS/MABAS administration.

5 Section 40. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for the maintenance and
8 repair of the Illinois Fire Museum.

9 Section 45. The sum of \$3,000,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention Fund
11 to the Office of the State Fire Marshal for deposit into the
12 Fire Truck Revolving Loan Fund.

13 Section 50. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the Fire Prevention Fund
15 to the Office of the State Fire Marshal for grants for the
16 Small Equipment Grant Program.

17 Section 55. The sum of \$2,000,000, or so much thereof as
18 may be necessary, is appropriation from the Fire Prevention
19 Fund to the Office of the State Fire Marshal for deposit into
20 the Fire Station Revolving Loan Fund.

1 Section 60. The sum of \$50,000, or so much thereof as may
 2 be necessary, is appropriated from the Fire Prevention Fund to
 3 the Office of the State Fire Marshal for a grant to the
 4 Hazardous Materials Emergency Response Reimbursement.

5 Section 65. The sum of \$550,000, or so much thereof as may
 6 be necessary, is appropriated from the Underground Storage Tank
 7 Fund to the Office of the State Fire Marshal for a grant to the
 8 City of Chicago for administrative costs incurred as a result
 9 of the State's Underground Storage Program.

10 ARTICLE 20

11 Section 1. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Capital Development
 14 Board:

15 GENERAL OFFICE

16 Payable from Capital Development Fund:

17	For Personal Services	11,500,000
18	For State Contributions to State	
19	Employees' Retirement System	6,211,500
20	For State Contributions to	
21	Social Security	862,500

1	For Group Insurance	3,336,000
2	For Contractual Services	462,500
3	For Travel	152,700
4	For Commodities	25,900
5	For Printing	14,500
6	For Equipment	10,000
7	For Electronic Data Processing	282,100
8	For Telecommunications Services	163,600
9	For Operation of Auto Equipment	18,500
10	For Operational Expenses	727,000
11	For Facilities Conditions Assessments	
12	and Analysis	1,268,500
13	For Project Management Tracking	<u>1,000,000</u>
14	Total	\$26,035,300
15	Payable from Capital Development Board	
16	Revolving Fund:	
17	For Operational Expenses	<u>2,000,000</u>
18	Total	\$2,000,000
19	Payable from the School Infrastructure Fund:	
20	For operational purposes relating to	
21	the School Infrastructure Program	600,000

22 ARTICLE 21

23 Section 5. The amount of \$7,601,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Office of the State Treasurer to meet its operational
3 expenses for the fiscal year ending June 30, 2018, including
4 prior year costs.

5 Section 10. The amount of \$1,000,000, or so much thereof
6 as may be necessary, is appropriated to the State Treasurer
7 from the General Revenue Fund for the purpose of making refunds
8 of accrued interest on protested tax cases.

9 Section 15. The amount of \$11,051,660, or so much thereof
10 as may be necessary, is appropriated from the State Pensions
11 Fund to the Office of the State Treasurer to meet its
12 operational expenses for the fiscal year ending June 30, 2018.

13 Section 20. The amount of \$8,100,000, or so much of that
14 amount as may be necessary, is appropriated to the State
15 Treasurer from the Bank Services Trust Fund for the purpose of
16 making payments for banking services pursuant to the State
17 Treasurer's Bank Services Trust Fund Act.

18 Section 25. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, for the
20 objects and purposes named in this Section, are appropriated
21 to the State Treasurer for the payment of interest on and

1 retirement of State bonded indebtedness:

2 For payment of principal and interest on any and all bonds
3 issued pursuant to the Anti-Pollution Bond Act, the
4 Transportation Bond Act, the Capital Development Bond Act of
5 1972, the School Construction Bond Act, the Illinois Coal and
6 Energy Development Bond Act, and the General Obligation Bond
7 Act:

8 From the General Obligation Bond Retirement
9 and Interest Fund:

10	Principal	1,989,202,900
11	Interest	<u>1,306,294,600</u>
12	Total	\$3,295,497,500

13 Section 30. The amount of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated to the State Treasurer
15 from the General Obligation Bond Rebate Fund for the purpose
16 of making arbitrage rebate payments to the United States
17 government.

18 Section 35. The amount of \$2,000,000, or so much thereof
19 as may be necessary, is appropriated from the Charitable Trust
20 Stabilization Fund to the State Treasurer for the State
21 Treasurer's operational costs to administer the Charitable
22 Trust Stabilization Fund and for grants to public and private
23 entities in the State for the purposes set out in the Charitable

1 Trust Stabilization Act.

2 Section 40. The amount of \$2,081,300, or so much thereof
3 as may be necessary, is appropriated from the State Pensions
4 Fund to the State Treasurer for the State Treasurer's
5 operational costs to administer the Illinois Secure Choice
6 Savings Program for the purposes set out in the Illinois Secure
7 Choice Savings Program Act, including prior year costs.

8 ARTICLE 22

9 Section 5. The sum of \$1,201,400, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Commission on Government Forecasting and Accountability
12 to meet its operational expenses for the fiscal year ending
13 June 30, 2018.

14 Section 10. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Commission on Government Forecasting and Accountability
17 for the purpose of making pension pick up contributions to the
18 State Employees' Retirement System of Illinois for affected
19 legislative staff employees.

20 ARTICLE 23

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Revenue:

5 GOVERNMENT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Refund of certain taxes in lieu
 8 of credit memoranda, where such
 9 refunds are authorized by law4,750,000

10 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

11 For a portion of the state's share of state's
 12 attorneys' and assistant state's
 13 attorneys' salaried, including
 14 prior year costs13,875,000

15 For a portion of the state's share of county
 16 public defenders' salaries pursuant
 17 to 55 ILCS 5/3-40077,200,000

18 For the State's share of county
 19 supervisors of assessments or
 20 county assessors' salaries, as
 21 provided by law3,300,000

22 For additional compensation for local
 23 assessors, as provided by Sections 2.3
 24 and 2.6 of the "Revenue Act of 1939", as

1 amended350,000
2 For additional compensation for local
3 assessors, as provided by Section 2.7
4 of the "Revenue Act of 1939", as
5 amended510,000
6 For additional compensation for county
7 treasurers, pursuant to Public Act
8 84-1432, as amended663,000
9 For the annual stipend for sheriffs as
10 provided in subsection (d) of Section
11 4-6300 and Section 4-8002 of the
12 counties code663,000
13 For the annual stipend to county
14 coroners pursuant to 55 ILCS 5/4-6002
15 including prior year costs663,000
16 For additional compensation for
17 county auditors, pursuant to Public
18 Act 95-0782, including prior
19 year costs123,500
20 Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

22 For Reimbursement to International
23 Fuel Tax Agreement Member States20,000,000
24 For Refunds22,000,000
25 Total \$42,000,000

1 PAYABLE FROM UNDERGROUND STORAGE TANK FUND
 2 For Refunds as provided for in Section
 3 13a.8 of the Motor Fuel Tax Act12,000

4 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
 5 For allocation to Chicago for additional
 6 1.25% Use Tax pursuant to P.A. 86-092899,000,000

7 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
 8 For refunds associated with the
 9 Simplified Municipal Telecommunications Act12,000

10 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
 11 For allocation to local governments
 12 for additional 1.25% Use Tax
 13 pursuant to P.A. 86-0928305,100,000

14 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 15 DISTRIBUTIVE FUND
 16 For allocation to local governments
 17 of the net terminal income tax per
 18 the Video Gaming Act65,000,000

19 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
 20 DEFERRED TAX REVOLVING FUND
 21 For payments to counties as required
 22 by the Senior Citizens Real
 23 Estate Tax Deferral Act, including
 24 prior year cost6,500,000

25 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

1 For administration of the Rental
 2 Housing Support Program1,960,000
 3 For rental assistance to the Rental
 4 Housing Support Program, administered
 5 by the Illinois Housing Development
 6 Authority28,000,000
 7 Total \$29,960,000

8 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

9 For administration of the Illinois
 10 Affordable Housing Act4,100,000

11 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

12 For a Grant for Allocation to Local Law
 13 Enforcement Agencies for joint state and
 14 local efforts in Administration of the
 15 Charitable Games, Pull Tabs and Jar
 16 Games Act900,000

17 Section 10. The sum of \$3,000,000, or so much thereof as
 18 may be necessary, is appropriated from the State and Local Sales
 19 Tax Reform Fund to the Department of Revenue for the purpose
 20 stated in Section 6z-17 of the State Finance Act and Section 2-
 21 2.04 of the Downstate Public Transportation Act for a grant to
 22 Madison County.

23 Section 15. The sum of \$55,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Affordable
2 Housing Trust Fund to the Department of Revenue for grants (down
3 payment assistance, rental subsidies, security deposit
4 subsidies, technical assistance, outreach, building an
5 organization's capacity to develop affordable housing projects
6 and other related purposes), mortgages, loans, or for the
7 purpose of securing bonds pursuant to the Illinois Affordable
8 Housing Act, administered by the Illinois Housing Development
9 Authority.

10 Section 25. The sum of \$3,000,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Affordable
12 Housing Trust Fund to the Department of Revenue for grants to
13 other state agencies for rental assistance, supportive living
14 and adaptive housing.

15 Section 35. The sum of \$4,500,000, or so much thereof as
16 may be necessary, is appropriated from the Foreclosure
17 Prevention Program Fund to the Department of Revenue for
18 administration by the Illinois Housing Development Authority,
19 for grants and administrative expenses pursuant to the
20 Foreclosure Prevention Program.

21 Section 40. The sum of \$6,000,000, or so much thereof as
22 may be necessary, is appropriated from the Foreclosure

1 Prevention Program Graduated Fund to the Department of Revenue
2 for administration by the Illinois Housing Development
3 Authority, for grants and administrative expenses pursuant to
4 the Foreclosure Prevention Program.

5 Section 45. The sum of \$15,000,000, or so much thereof as
6 may be necessary, is appropriated from the Abandoned
7 Residential Property Municipality Relief Fund to the Department
8 of Revenue for administration by the Illinois Housing
9 Development Authority, for grants and administrative expenses
10 pursuant to the Abandoned Residential Property Municipality
11 Relief Program.

12 Section 50. The sum of \$59,650,300, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Revenue for operational expenses of the
15 fiscal year ending June 30, 2018.

16 Section 53. The sum of \$250,000, or so much thereof as may
17 be necessary, is appropriated from the Tax Compliance and
18 Administration Fund to the Department of Revenue for Refunds
19 associated with the Illinois Secure Choice Savings Program Act.

20 Section 55. The sum of \$82,000,000, or so much thereof as
21 may be necessary, is appropriated from the Tax Compliance and

1 Administration Fund to the Department of Revenue for
 2 operational expenses of the fiscal year ending June 30, 2018.

3 Section 57. The sum of \$6,908,600, or so much thereof as
 4 may be necessary, is appropriated from the Dram Shop Fund to
 5 the Department of Revenue for operational expenses of the
 6 fiscal year ending June 30, 2018.

7 Section 60. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Revenue:

11 TAX ADMINISTRATION AND ENFORCEMENT

12 PAYABLE FROM MOTOR FUEL TAX FUND

13	For Personal Services	18,487,100
14	For State Contributions to State	
15	Employees' Retirement System	9,985,400
16	For State Contributions to Social Security	1,414,300
17	For Group Insurance	4,752,000
18	For Contractual Services	2,277,400
19	For Travel	786,200
20	For Commodities	58,400
21	For Printing	169,800
22	For Equipment	45,000
23	For Electronic Data Processing	8,111,700

1	For Telecommunications Services	787,000
2	For Operation of Automotive Equipment	43,200
3	For Administrative Costs Associated	
4	With the Motor Fuel Tax Enforcement	
5	Grant from USDOT	<u>150,000</u>
6	Total	\$47,067,500
7	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
8	For Personal Services	869,600
9	For State Contributions to State	
10	Employees' Retirement System	469,700
11	For State Contributions to Social Security	66,500
12	For Group Insurance	264,000
13	For Travel	30,200
14	For Commodities	2,100
15	For Printing	1,500
16	For Electronic Data Processing	252,000
17	For Telecommunications Services	<u>61,400</u>
18	Total	\$2,017,000
19	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
20	For Personal Services	180,900
21	For State Contributions to State	
22	Employees' Retirement System	97,700
23	For State Contributions to Social Security	13,800
24	For Group Insurance	96,000
25	For Telecommunications Services	<u>2,000</u>

1	Total	\$390,400
2	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
3	For Administration of the Drycleaner	
4	Environmental Response Trust Fund Act	144,100
5	For Administration of the Simplified	
6	Telecommunications Act	2,830,600
7	For administrative costs associated	
8	with the Municipality Sales Tax	
9	as directed in Public Act 93-1053	189,700
10	For administration of the Cigarette	
11	Retailer Enforcement Act	<u>881,000</u>
12	Total	\$4,045,400
13	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
14	For Personal Services	12,628,000
15	For State Contributions to State	
16	Employees' Retirement System	6,820,800
17	For State Contributions to Social Security	966,100
18	For Group Insurance	3,864,000
19	For Contractual services	1,049,900
20	For Travel	243,900
21	For Commodities	52,500
22	For Printing	27,100
23	For Equipment	30,000
24	For Electronic Data Processing	6,564,500
25	For Telecommunications Services	561,100

1 For Operation of Automotive Equipment27,800

2 Total \$32,835,700

3 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

4 FEDERAL TRUST FUND

5 For Administrative Costs Associated
6 with the Illinois Department of
7 Revenue Federal Trust Fund250,000

8 LIQUOR CONTROL COMMISSION

9 Section 65. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to the Department of
12 Revenue:

13 PAYABLE FROM DRAM SHOP FUND

14 For Refunds5,000

15 For expenses related to the
16 Retailer Education Program263,500

17 For the purpose of operating the
18 Tobacco Study program, including the
19 Tobacco Retailer Inspection Program
20 pursuant to the USFDA reimbursement grant1,101,600

21 For grants to local governmental units to
22 establish enforcement programs that will
23 reduce youth access to tobacco products1,000,000

24 For the purpose of operating the

1	Beverage Alcohol Sellers and	
2	Servers Education and Training	
3	(BASSET) Program	<u>294,800</u>
4	Total	\$1,664,900

5 ARTICLE 24

6 Section 1. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Illinois Gaming Board:

10	PAYABLE FROM THE STATE GAMING FUND	
11	For Personal Services	9,921,000
12	For State Contributions to the	
13	State Employees' Retirement System	5,364,900
14	For State Contributions to	
15	Social Security	410,000
16	For Group Insurance	2,592,000
17	For Contractual Services	702,000
18	For Travel	60,500
19	For Commodities	15,000
20	For Printing	2,500
21	For Equipment	50,000
22	For Electronic Data Processing	1,881,400
23	For Telecommunications	207,800

1	For Operation of Auto Equipment	100,000
2	For Refunds	50,000
3	For Expenses Related to the Illinois	
4	State Police	14,461,500
5	For distributions to local	
6	governments for admissions and	
7	wagering tax, including prior year costs	100,000,000
8	For costs associated with the	
9	implementation and administration	
10	of the Video Gaming Act	<u>21,218,600</u>
11	Total	\$157,037,200

12 ARTICLE 25

13 Section 1. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Illinois Racing Board:

17	PAYABLE FROM THE HORSE RACING FUND	
18	For Personal Services	1,125,400
19	For State Contributions to State	
20	Employees' Retirement System	607,900
21	For State Contributions to	
22	Social Security	86,100
23	For Group Insurance	300,000

1 to the Architect of the Capitol to meet its operational expenses
2 for the fiscal year ending June 30, 2018.

3 ARTICLE 27

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Illinois Criminal Justice
8 Information Authority:

9 OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	1,084,500
12	For State Contributions to	
13	Social Security	83,000
14	For Contractual Services	368,600
15	For Travel	5,700
16	For Commodities	1,500
17	For Printing	4,800
18	For Equipment	0
19	For Electronic Data Processing	111,900
20	For Telecommunications Services	27,100
21	For Operation of Auto Equipment	1,900
22	For Operational Expenses and Awards	<u>594,700</u>
23	Total	\$2,283,800

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Criminal
 3 Justice Information Authority for administrative costs, awards
 4 and grants for the Adult Redeploy and Diversion Programs:

5	Payable from the General Revenue Fund	8,174,700
6	Payable from the ICJIA Violence Prevention	
7	Special Projects Fund	<u>2,000,000</u>
8	Total	\$10,174,700

9 Section 15. The sum of \$80,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Criminal Justice
 11 Trust Fund to the Illinois Criminal Justice Information
 12 Authority for awards and grants to local units of government
 13 and non-profit organizations.

14 Section 20. The sum of \$10,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Criminal Justice
 16 Trust Fund to the Illinois Criminal Justice Information
 17 Authority for awards and grants to state agencies.

18 Section 25. The following named sum, or so much thereof
 19 as may be necessary, is appropriated to the Illinois Criminal
 20 Justice Information Authority for activities undertaken in
 21 support of federal assistance programs administered by units

1 of state and local government and non-profit organizations:

2 Payable from the Criminal Justice

3 Trust Fund7,900,000

4 Section 30. The following named amounts, or so much thereof
5 as may be necessary, are appropriated to the Illinois Criminal
6 Justice Information Authority for awards and grants and other
7 monies received from federal agencies, from other units of
8 government, and from private/not-for-profit organizations for
9 activities undertaken in support of investigating issues in
10 criminal justice and for undertaking other criminal justice
11 information projects:

12 Payable from the Criminal Justice

13 Trust Fund1,700,000

14 Payable from the Criminal Justice

15 Information Projects Fund1,000,000

16 Total \$2,700,000

17 Section 35. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to the Illinois Criminal
20 Justice Information Authority for awards, grants and
21 operational support to implement the Motor Vehicle Theft
22 Prevention Act:

23 Payable from the Motor Vehicle

1 Theft Prevention Trust Fund:

2 For Personal Services296,600

3 For other Ordinary and Contingent Expenses307,000

4 For Refunds60,300

5 Total \$663,900

6 Section 40. The sum of \$10,000, or so much thereof as may
 7 be necessary, is appropriated from the Illinois State Crime
 8 Stoppers Association Fund to the Illinois Criminal Justice
 9 Information Authority for grants to enhance and develop Crime
 10 Stoppers programs in Illinois.

11 Section 45. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Illinois Criminal
 14 Justice Information Authority for the training of law
 15 enforcement personnel and services for families of homicide or
 16 murder:

17 Payable from the Death Penalty Abolition Fund:

18 For Personal Services291,400

19 For other Ordinary and Contingent Expenses582,900

20 For Awards and Grants to Units of

21 Government, State Agencies and Non Profit

22 Organizations for training of law

23 enforcement personnel and services

1	for families of victims of	
2	homicide or murder	<u>6,500,000</u>
3	Total	\$7,374,300

4 Section 50. The sum of \$150,000, or so much thereof as may
5 be necessary, is appropriated from the Prescription Pill and
6 Drug Disposal Fund to the Illinois Criminal Justice Information
7 Authority for the purpose of collection, transportation, and
8 incineration of pharmaceuticals by local law enforcement
9 agencies.

10 Section 55. The following amounts, or so much thereof as
11 may be necessary, respectively, are appropriated for the
12 objects and purposes named, to meet the ordinary and contingent
13 expenses of the Illinois Criminal Justice Information
14 Authority:

15 Payable from the ICJIA Violence Prevention Fund:

16	For Personal Services	181,300
17	For State Contributions to State	
18	Employees' Retirement System	98,000
19	For State Contribution to	
20	Social Security	13,900
21	For Group Insurance	66,000
22	For Contractual Services	9,500
23	For Travel	4,000

1	For Commodities	1,000
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	2,000
5	For Telecommunications Services	<u>5,800</u>
6	Total	\$381,500

7 Section 60. The sum of \$1,200,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Criminal Justice Information Authority for the
10 purpose of awarding grants, contracts, administrative expenses
11 and all related costs for the Safe From the Start Program.

12 Section 65. The amount of \$525,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Criminal Justice Information Authority for the
15 Illinois Family Violence Coordinating Council Program.

16 Section 70. The amount of \$8,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Criminal Justice Information Authority for
19 administrative costs, awards and grants for Community-Based
20 Violence Prevention Programs.

21 Section 75. The amount of \$443,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Illinois Criminal Justice Information Authority for all
3 costs associated with Bullying Prevention.

4 Section 80. The amount of \$6,094,300, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Criminal Justice Information Authority for
7 grants and administrative expenses related to Operation
8 CeaseFire.

9 ARTICLE 28

10 Section 1. In addition to other amounts appropriated, the
11 amount of \$111,279,400, or so much thereof as may be necessary,
12 is appropriated from the General Revenue Fund to the Department
13 of Juvenile Justice for operational expenses, awards and grants
14 for the fiscal year ending June 30, 2018.

15 STATEWIDE SERVICES AND GRANTS

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Juvenile Justice for the objects and purposes hereinafter
19 named:

20 Payable from the General Revenue Fund:

21 For Repairs, Maintenance and

1	Other Capital Improvements	483,000
2	For Sheriffs' Fees for Conveying Juveniles	5,800
3	Payable from the Department of Corrections	
4	Reimbursement and Education Fund:	
5	For payment of expenses associated	
6	with School District Programs	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision	3,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs,	
15	food expenditures, and various	
16	construction costs	<u>5,000,000</u>
17	Total	\$13,488,800

18 Section 15. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Section 10 for
20 repairs and maintenance, roof repairs and/or replacements and
21 miscellaneous capital improvements at the Department's various
22 institutions are to include construction, reconstruction,
23 improvements, repairs and installation of capital facilities,
24 costs of planning, supplies, materials and all other expenses

1 required for roof and other types of repairs and maintenance,
2 capital improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements from
5 appropriations made in Section 10 of this Article until after
6 the purpose and amounts have been approved in writing by the
7 Governor.

8 Section 20. The sum of \$48,300, or so much thereof as may
9 be necessary, is appropriated to the Department of Juvenile
10 Justice from the General Revenue Fund for costs and expenses
11 associated with payment of statewide hospitalization.

12 Section 25. The amount of \$183,600, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Juvenile Justice for the purposes of
15 investigating complaints, evaluating policies and procedures,
16 and securing the rights of the youth committed to the Department
17 of Juvenile Justice, including youth released on Aftercare
18 before final discharge.

19 ARTICLE 29

20 Section 1. The sum of \$28,522,900, or so much thereof as

1 may be necessary, is appropriated to the Department of State
 2 Police, Division of Administration, from the General Revenue
 3 Fund for the ordinary and contingent expenses incurred by the
 4 Department of State Police.

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from the State Police Wireless

10 Service Emergency Fund:

11 For costs associated with the
 12 administration and fulfillment
 13 of its responsibilities under
 14 the Wireless Emergency Telephone

15 Safety Act700,000

16 Payable from the State Police Vehicle Fund:

17 For purchase of vehicles and accessories20,000,000

18 Payable from the State Police Vehicle

19 Maintenance Fund:

20 For Operation of Auto700,000

21 Section 10. The sum of \$4,000,000, or so much thereof as
 22 may be necessary, is appropriated from the State Asset
 23 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures as outlined in the Illinois Drug Asset
2 Forfeiture Procedure Act, the Cannabis Control Act, the
3 Controlled Substances Act, and the Environmental Safety Act.

4 Section 15. The sum of \$2,500,000, or so much thereof as
5 may be necessary, is appropriated from the Federal Asset
6 Forfeiture Fund to the Department of State Police for payment
7 of their expenditures in accordance with the Federal Equitable
8 Sharing Guidelines.

9 Section 20. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated to the Department of State
11 Police, Division of Administration, from the Money Laundering
12 Asset Recovery Fund for the ordinary and contingent expenses
13 incurred by the Department of State Police.

14 Section 25. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the LEADS Maintenance
16 Fund to the Department of State Police, Division of
17 Administration, for expenses related to the LEADS System.

18 Section 30. The sum of \$172,097,800, or so much thereof
19 as may be necessary, is appropriated to the Department of State
20 Police, Division of Operations, from the General Revenue Fund
21 for the ordinary and contingent expenses incurred by the

1 Department of State Police.

2 Section 32. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of State Police for the following purposes:

5 DIVISION OF OPERATIONS

6 Payable from the State Police Services Fund:

7 For Payment of Expenses:

8 Fingerprint Program20,000,000

9 For Payment of Expenses:

10 Federal and IDOT Programs8,400,000

11 For Payment of Expenses:

12 Riverboat Gambling1,500,000

13 For Payment of Expenses:

14 Miscellaneous Programs6,300,000

15 Total \$36,200,000

16 Payable from the Illinois State Police

17 Federal Projects Fund:

18 For Payment of Expenses20,000,000

19 Payable from the Sex Offender Registration Fund:

20 For expenses of the Sex Offender

21 Registration Program350,000

22 Payable from the Motor Carrier Safety Inspection Fund:

23 For expenses associated with the

24 enforcement of Federal Motor Carrier

1 Safety Regulations and related
 2 Illinois Motor Carrier
 3 Safety Laws2,600,000

4 Payable from the State Police DUI Fund:

5 For Equipment Purchases to Assist in
 6 the Prevention of Driving Under the
 7 Influence of Alcohol, Drugs, or Intoxication
 8 Compounds2,250,000

9 Payable from the Sex Offender Investigation Fund:

10 For expenses related to sex
 11 offender investigations150,000

12 Payable from the Compassionate Use of

13 Medical Cannabis Fund:

14 For direct and indirect costs associated
 15 with the implementation, administration and
 16 enforcement of the Compassionate Use of
 17 Medical Cannabis Pilot Program Act1,200,000

18 Section 35. The amount of \$6,460,000, or so much thereof
 19 as may be necessary, is appropriated to the Department of State
 20 Police, Division of Operations, from the General Revenue Fund
 21 for expenses related to State Police Cadet classes.

22 Section 40. The following amount, or so much thereof as
 23 may be necessary for objects and purposes hereinafter named,

1 are appropriated from the Drug Traffic Prevention Fund to the
2 Department of State Police, Division of Operations, pursuant
3 to the provisions of the "Intergovernmental Drug Laws
4 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

5 For Grants to Metropolitan Enforcement Groups:

6 Payable from the Drug Traffic
7 Prevention Fund500,000

8 Section 45. The sum of \$14,000,000, or so much thereof as
9 may be necessary, is appropriated from the State Police
10 Whistleblower Reward and Protection Fund to the Department of
11 State Police for payment of their expenditures for state law
12 enforcement purposes in accordance with the State Whistleblower
13 Protection Act.

14 Section 50. The sum of \$22,000,000, or so much thereof as
15 may be necessary, is appropriated from the State Police
16 Operations Assistance Fund to the Department of State Police
17 for the ordinary and contingent expenses incurred by the
18 Department of State Police.

19 Section 55. The sum of \$10,000, or so much thereof as may
20 be necessary, is appropriated from the State Police Streetgang-
21 Related Crime Fund to the Department of State Police for
22 operations related to streetgang-related Crime Initiatives.

1 Section 60. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Over Dimensional
 3 Load Police Escort Fund to the Department of State Police for
 4 expenses incurred for providing police escorts for over-
 5 dimensional loads.

6 Section 70. The sum of \$100,000, or so much thereof as may
 7 be necessary, is appropriated from the Medicaid Fraud and Abuse
 8 Prevention Fund to the Department of State Police, Division of
 9 Operations for the detection, investigation or prosecution of
 10 recipient or vendor fraud.

11 Section 75. The sum of \$44,425,400, or so much thereof as
 12 may be necessary, is appropriated to the Department of State
 13 Police, Division of Forensic Services and Identification, from
 14 the General Revenue fund for ordinary and contingent expenses
 15 incurred by the Department of State Police.

16 Section 77. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of State Police for the following purposes:

- 19 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION
- 20 For Administration of a Statewide Sexual
- 21 Assault Evidence Collection Program55,300

1	For Operational Expenses Related to the	
2	Combined DNA Index System	<u>2,142,100</u>
3	Total	\$2,197,400
4	For Administration and Operation	
5	of State Crime Laboratories:	
6	Payable from State Crime Laboratory Fund	11,000,000
7	Payable from the State Police DUI Fund	200,000
8	Payable from State Offender DNA	
9	Identification System Fund	3,400,000

10 Section 80. The sum of \$6,250,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of State
 12 Police, Division of Forensic Services and Identification, from
 13 the Mental Health Reporting Fund for expenses as outlined in
 14 the Firearm Concealed Carry Act and the Firearm Owners
 15 Identification Card Act.

16 Section 85. The sum of \$22,000,000, or so much thereof
 17 as may be necessary, is appropriated to the Department of State
 18 Police from the State Police Firearm Services Fund for expenses
 19 as outlined in the Firearm Concealed Carry Act and the Firearm
 20 Owners Identification Card Act.

21 Section 90. The sum of \$2,705,600, or so much thereof as
 22 may be necessary, is appropriated to the Department of State

1 Police, Division of Internal Investigation, from the General
2 Revenue Fund for the ordinary and contingent expenses incurred
3 by the Department of State Police.

4 Section 95. The sum of \$717,900, or so much thereof as may
5 be necessary, is appropriated to the Department of State
6 Police, Division of Internal Investigation, from the General
7 Revenue Fund for the ordinary and contingent expenses incurred
8 while operating the Nursing Home Identified Offender Program.

9 Section 100. The sum of \$140,000,000, or so much thereof
10 as may be necessary, is appropriated from the Statewide 9-1-1
11 Fund to the Department of State Police, Division of
12 Administration, for costs pursuant to the Emergency Telephone
13 System Act.

14 ARTICLE 30

15 Section 1. The following named amounts, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Law Enforcement Training Standards
19 Board:

20 OPERATIONS
21 Payable from the Traffic and Criminal

1 Conviction Surcharge Fund:

2 For Personal Services2,045,000

3 For State Contributions to State

4 Employees' Retirement System1,104,600

5 For State Contributions to

6 Social Security156,500

7 For Group Insurance648,000

8 For Contractual Services361,500

9 For Travel40,000

10 For Commodities10,000

11 For Printing5,000

12 For Equipment4,000

13 For Electronic Data Processing68,800

14 For Telecommunications Services34,900

15 For Operation of Auto Equipment22,000

16 Total \$4,500,300

17 Payable from the Police Training Board Services Fund:

18 For payment of and/or services

19 related to law enforcement training

20 in accordance with statutory provisions

21 of the Law Enforcement Intern

22 Training Act100,000

23 Payable from the Death Certificate Surcharge Fund:

24 For payment of and/or services

25 related to death investigation

1 in accordance with statutory
 2 provisions of the Vital Records Act0
 3 Payable from the Law Enforcement Camera
 4 Grant Fund:
 5 For grants to units of
 6 local government in Illinois
 7 related to installing video cameras
 8 in law enforcement vehicles and
 9 training law enforcement officers
 10 in the operation of the cameras in
 11 accordance with statutory provisions
 12 of the Law Enforcement Camera
 13 Grant Act3,400,000

14 Section 5. The following named amount, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, is appropriated to the Law Enforcement
 17 Training Standards Board as follows:

18 GRANTS-IN-AID
 19 Payable from the Traffic and Criminal
 20 Conviction Surcharge Fund:
 21 For payment of and/or reimbursement
 22 of training and training services
 23 in accordance with statutory provisions16,000,000

1 ARTICLE 31

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to meet the
4 ordinary and contingent expenses of the Prisoner Review Board
5 for the fiscal year ending June 30, 2018:

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,023,200
8	For State Contributions to	
9	Social Security	78,300
10	For Contractual Services	204,300
11	For Travel	73,300
12	For Commodities	3,800
13	For Printing	2,400
14	For Electronic Data Processing	56,100
15	For Telecommunications Services	<u>20,000</u>
16	Total	\$1,461,400

17 Section 5. The amount of \$2,375,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Prisoner Review Board for operating costs and
20 expenses.

21 Section 10. The amount of \$242,800, or so much thereof as
22 may be necessary, is appropriated from the Prisoner Review

1 Board Vehicle and Equipment Fund to the Prisoner Review Board
2 for all ordinary and contingent expenses of the Board, but not
3 including personal services.

4 ARTICLE 32

5 Section 1. The amount of \$1,432,900, or so much thereof
6 as may be necessary, is appropriated to the State Police Merit
7 Board from the State Police Merit Board Public Safety Fund for
8 its ordinary and contingent expenses.

9 Section 5. The amount of \$5,500,000, or so much thereof
10 as may be necessary, is appropriation to the State Police Merit
11 Board from the State Police Merit Board Public Safety Fund for
12 all costs associated with a cadet program for the Department
13 of State Police.

14 ARTICLE 33

15 Section 1. In addition to other amounts appropriated, the
16 sum of \$1,450,028,700, or so much thereof as may be necessary,
17 is appropriated from the General Revenue Fund to the Department
18 of Corrections to meet ordinary and contingent expenses, awards
19 and grants.

1 STATEWIDE SERVICES AND GRANTS

2 Section 5. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Corrections for the objects and purposes hereinafter named:

5 Payable from Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated

8 with School District Programs5,000,000

9 For payment of expenses associated

10 with federal programs, including,

11 but not limited to, construction of

12 additional beds, treatment programs,

13 and juvenile supervision5,000,000

14 For payment of expenses associated

15 with miscellaneous programs, including,

16 but not limited to, medical costs, food expenditures

17 and various construction costs37,000,000

18 Total \$47,000,000

19 Section 10. The amounts appropriated for repairs and
20 maintenance, and other capital improvements in Sections 5 and
21 15 for repairs and maintenance, roof repairs and/or
22 replacements, and miscellaneous capital improvements at the
23 Department's various institutions are to include construction,
24 reconstruction, improvements, repairs and installation of

1 capital facilities, costs of planning, supplies, materials and
 2 all other expenses required for roof and other types of repairs
 3 and maintenance, capital improvements, and purchase of land.

4 No contract shall be entered into or obligation incurred
 5 for repairs and maintenance and other capital improvements from
 6 appropriations made in Sections 5 and 15 of this Article until
 7 after the purposes and amounts have been approved in writing
 8 by the Governor.

9 Section 15. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Corrections from the Working Capital Revolving
 12 Fund:

13 ILLINOIS CORRECTIONAL INDUSTRIES

14	For Personal Services	9,690,900
15	For the Student, Member and Inmate	
16	Compensation	2,177,400
17	For State Contributions to State	
18	Employees' Retirement System	5,234,400
19	For State Contributions to	
20	Social Security	741,400
21	For Group Insurance	2,760,000
22	For Contractual Services	3,250,000
23	For Travel	89,500

1	For Commodities	33,020,500
2	For Printing	4,800
3	For Equipment	2,770,700
4	For Telecommunications Services	64,400
5	For Operation of Auto Equipment	1,361,400
6	For Green Recycling Initiatives	250,000
7	For Repairs, Maintenance and Other	
8	Capital Improvements	147,000
9	For Refunds	<u>7,400</u>
10	Total	\$61,569,800

11 ARTICLE 34

12 Section 1. The amount of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Sex Offender
14 Management Board Fund to the Sex Offender Management Board for
15 the purposes authorized by the Sex Offender Management Board
16 Act including, but not limited to, sex offender evaluation,
17 treatment, and monitoring programs and grants. Funding received
18 from private sources is to be expended in accordance with the
19 terms and conditions placed upon the funding.

20 ARTICLE 35

21 Section 1. The sum of \$775,000, or so much thereof as may

1 be necessary, is appropriated to the Department of Corrections
2 from the General Revenue Fund for a grant to the Illinois
3 Sentencing Policy Advisory Council.

4 ARTICLE 36

5 Section 1. The sum of \$607,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Illinois Independent Tax Tribunal to meet its operational
8 expenses for the fiscal year ending June 30, 2018.

9 Section 5. The sum of \$168,700, or so much thereof as may
10 be necessary, is appropriated from the Illinois Independent Tax
11 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
12 its operational expenses for the fiscal year ending June 30,
13 2018.

14 ARTICLE 37

15 Section 5. The amount of \$6,130,900, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the Executive Inspector General to meet
18 its operational expenses for the fiscal year ending June 30,
19 2018.

1 Section 10. The amount of \$1,610,800, or so much thereof
 2 as may be necessary, is appropriated from the Public
 3 Transportation Fund to the Office of the Executive Inspector
 4 General to meet its operational expenses for the fiscal year
 5 ending June 30, 2018.

6 ARTICLE 38

7 Section 1. The sum of \$1,395,400, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue Fund
 9 to the Illinois Arts Council for operational expenses for the
 10 fiscal year ending June 30, 2018.

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Illinois Arts
 14 Council to enhance the cultural environment in Illinois:

15 Payable from General Revenue Fund:

16	For Grants and Financial Assistance for	
17	Creative Sector (Arts Organizations and	
18	Individual Artists)	4,124,800
19	For Grants and Financial Assistance for	
20	Underserved Constituencies	370,000
21	For Grants and Financial Assistance for	
22	Arts Education	<u>582,500</u>

1 Payable from Illinois Arts Council
 2 Federal Grant Fund:
 3 For Grants and Programs to Enhance
 4 the Cultural Environment and associated
 5 administrative costs65,000

6 Section 25. The sum of \$417,000, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund to
 8 the Illinois Arts Council for a grant to the Illinois Humanities
 9 Council.

10 Section 30. The sum of \$500,000, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund to
 12 the Arts Council for arts and foreign language programming in
 13 schools.

14 ARTICLE 39

15 Section 1. The sum of \$6,118,900, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Executive Ethics Commission for its ordinary and
 18 contingent expenses.

19 ARTICLE 40

1 Section 1. The following named amounts, or so much thereof
2 as may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated from the General Revenue
4 Fund to the Department of Veterans' Affairs:

5 CENTRAL OFFICE

6	For Personal Services	2,877,400
7	For State Contributions to Social	
8	Security	220,100
9	For Contractual Services	720,000
10	For Travel	25,400
11	For Commodities	5,400
12	For Printing	7,000
13	For Equipment	1,000
14	For Electronic Data Processing	4,273,600
15	For Telecommunications Services	54,000
16	For Operation of Auto Equipment	<u>9,200</u>
17	Total	\$8,193,100

18 Section 5. The following named amounts, or so much thereof
19 as may be necessary, are appropriated from the General Revenue
20 Fund to the Department of Veterans' Affairs for the objects and
21 purposes and in the amounts set forth as follows:

22 GRANTS-IN-AID

23	For Bonus Payments to War Veterans and Peacetime	
24	Crisis Survivors	198,000

1	For Providing Educational Opportunities for	
2	Children of Certain Veterans, as provided	
3	by law	<u>50,000</u>
4	Total	\$248,000

5 Section 10. The amount of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Veterans' Affairs for costs associated
8 with the Illinois Warrior Assistance Program.

9 Section 15. The amount of \$4,109,400, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Veterans' Affairs for costs
12 associated with the Illinois Veterans' Home at Chicago.

13 Section 20. The amount of \$4,000,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois Veterans
15 Assistance Fund to the Department of Veterans' Affairs for
16 making grants, funding additional services, or conducting
17 additional research projects relating to veterans' post
18 traumatic stress disorder; veterans' homelessness; the health
19 insurance cost of veterans; veterans' disability benefits,
20 including but not limited to, disability benefits provided by
21 veterans service organizations and veterans assistance
22 commissions or centers; and the long-term care of veterans.

1 Section 25. The following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Affordable Housing Trust Fund to the Department of Veterans'
 4 Affairs for the object and purpose and in the amount set forth
 5 as follows:

6 For Specially Adapted Housing for Veterans223,000

7 Section 30. The amount of \$250,000, or so much thereof as
 8 may be necessary, is appropriated from the Illinois Military
 9 Family Relief Fund to the Department of Veterans' Affairs for
 10 the payment of benefits authorized under the Survivor's
 11 Compensation Act.

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Veterans' Affairs for objects and purposes
 15 hereinafter named:

16 VETERANS' FIELD SERVICES

17 Payable from the General Revenue Fund:

18 For Personal Services4,243,300
 19 For State Contributions to Social
 20 Security324,600
 21 For Contractual Services332,000
 22 For Travel68,600

1	For Commodities	8,600
2	For Printing	9,000
3	For Equipment	100
4	For Electronic Data Processing	0
5	For Telecommunications Services	130,000
6	For Operation of Auto Equipment	<u>19,800</u>
7	Total	\$5,136,000

8 Section 40. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT ANNA

13 Payable from General Revenue Fund:

14	For Personal Services	1,421,700
15	For State Contributions to	
16	Social Security	108,800
17	For Contractual Services	0
18	For Commodities	0
19	For Electronic Data Processing	<u>0</u>
20	Total	\$1,530,500

21 Payable from Anna Veterans Home Fund:

22	For Personal Services	2,951,300
23	For State Contributions to the State	
24	Employees' Retirement System	1,594,100

1	For State Contributions to	
2	Social Security	225,800
3	For Contractual Services	874,400
4	For Travel	5,000
5	For Commodities	420,100
6	For Printing	4,000
7	For Equipment	50,000
8	For Electronic Data Processing	9,000
9	For Telecommunications Services	18,300
10	For Operation of Auto Equipment	10,200
11	For Permanent Improvements	10,000
12	For Refunds	<u>42,700</u>
13	Total	\$6,214,900

14 Section 45. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Veterans' Affairs for the objects and purposes
17 hereinafter named:

18 ILLINOIS VETERANS' HOME AT QUINCY

19 Payable from General Revenue Fund:

20	For Personal Services	20,222,500
21	For State Contributions to	
22	Social Security	1,547,000
23	For Contractual Services	0
24	For Commodities	0

1	For Electronic Data Processing	<u>0</u>
2	Total	\$21,769,500
3	Payable from Quincy Veterans Home Fund:	
4	For Personal Services	13,276,500
5	For Member Compensation	28,000
6	For State Contributions to the State	
7	Employees' Retirement System	7,171,000
8	For State Contributions to	
9	Social Security	1,015,600
10	For Contractual Services	3,886,100
11	For Travel	6,000
12	For Commodities	4,879,600
13	For Printing	25,000
14	For Equipment	653,700
15	For Electronic Data Processing	14,000
16	For Telecommunications Services	143,300
17	For Operation of Auto Equipment	49,400
18	For Permanent Improvements	270,000
19	For Refunds	<u>60,000</u>
20	Total	\$31,478,200

21 Section 50. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Veterans' Affairs for the objects and purposes
24 hereinafter named:

1	ILLINOIS VETERANS' HOME AT LASALLE	
2	Payable from General Revenue Fund:	
3	For Personal Services	6,250,800
4	For State Contributions to Social Security	478,200
5	For Contractual Services	0
6	For Commodities	0
7	For Electronic Data Processing	<u>0</u>
8	Total	\$6,729,000
9	Payable from LaSalle Veterans Home Fund:	
10	For Personal Services	7,762,000
11	For State Contributions to the State	
12	Employees' Retirement System	4,192,500
13	For State Contributions to	
14	Social Security	593,800
15	For Contractual Services	2,318,700
16	For Travel	5,000
17	For Commodities	1,460,600
18	For Printing	15,500
19	For Equipment	115,000
20	For Electronic Data Processing	11,500
21	For Telecommunications	60,000
22	For Operation of Auto Equipment	13,000
23	For Permanent Improvements	50,000
24	For Refunds	<u>40,500</u>
25	Total	\$16,638,100

1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Veterans' Affairs for the objects and purposes
 4 hereinafter named:

5 ILLINOIS VETERANS' HOME AT MANTENO

6 Payable from General Revenue Fund:

7	For Personal Services	17,600,500
8	For State Contributions to	
9	Social Security	1,346,500
10	For Contractual Services	0
11	For Commodities	0
12	For Electronic Data Processing	<u>0</u>
13	Total	\$18,947,000

14 Payable from Manteno Veterans Home Fund:

15	For Personal Services	5,586,300
16	For Member Compensation	30,000
17	For State Contributions to the State	
18	Employees' Retirement System	3,017,300
19	For State Contributions to	
20	Social Security	427,200
21	For Contractual Services	6,523,900
22	For Travel	5,500
23	For Commodities	1,802,200
24	For Printing	25,000

1	For Equipment	244,000
2	For Electronic Data Processing	44,000
3	For Telecommunications Services	111,400
4	For Operation of Auto Equipment	63,300
5	For Permanent Improvements	430,000
6	For Refunds	<u>50,000</u>
7	Total	\$18,360,100

8 Section 60. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for costs associated with the
 11 operation of a program for homeless veterans at the Illinois
 12 Veterans' Home at Manteno:

13	Payable from General Revenue Fund	759,300
14	Payable from the Manteno Veterans	
15	Home Fund	<u>50,000</u>
16	Total	\$825,300

17 Section 65. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Veterans' Affairs for the objects and purposes
 20 hereinafter named:

21 STATE APPROVING AGENCY

22	Payable from GI Education Fund:	
23	For Personal Services	625,900

1	For State Contributions to the State	
2	Employees' Retirement System	338,100
3	For State Contributions to	
4	Social Security	47,900
5	For Group Insurance	154,000
6	For Contractual Services	77,900
7	For Travel	53,300
8	For Commodities	11,500
9	For Printing	12,000
10	For Equipment	72,300
11	For Electronic Data Processing	45,600
12	For Telecommunications Services	23,000
13	For Operation of Auto Equipment	<u>21,300</u>
14	Total	\$1,482,800

15 Section 70. The amount of \$220,500, or so much thereof as
16 may be necessary, is appropriated from the Veterans' Affairs
17 Federal Projects Fund to the Department of Veterans' Affairs
18 for operating and administrative costs associated with the
19 Troops to Teachers Program.

20 Section 75. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the Roadside Memorial
22 Fund to the Department of Veterans' Affairs for the object and
23 purpose and in the amount set forth below as follows:

1 For Cartage and Erection of Veterans'
 2 Headstones, including Prior Years Claims425,000

3 ARTICLE 41

4 Section 20. The sum of \$414,300, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Legislative Audit Commission to meet its operational
 7 expenses for the fiscal year ending June 30, 2018.

8 Section 25. The sum of \$2,950,700, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Legislative Research Unit to meet its operational
 11 expenses for the fiscal year ending June 30, 2018.

12 Section 35. The sum of \$1,140,700, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Joint Committee on Administrative Rules to meet its
 15 operational expenses for the fiscal year ending June 30, 2018.

16 ARTICLE 42

17 Section 5. The sum of \$312,500, or so much thereof as may
 18 be necessary, is appropriated to the Legislative Ethics
 19 Commission to meet the ordinary and contingent expenses of the

1 Commission and the Office of Legislative Inspector General.

2 ARTICLE 43

3 Section 5. The following named amounts, or so much of those
4 amounts as may be necessary, respectively, for the objects and
5 purposes named, are appropriated from the General Revenue Fund
6 to meet the ordinary and contingent expenses of the Office of
7 the State Appellate Defender:

8	For Personal Services	16,031,900
9	For State Contributions to Social Security	1,213,000
10	For Contractual Services	2,645,400
11	For Travel	35,000
12	For Commodities	30,000
13	For Printing	28,000
14	For Equipment	28,000
15	For EDP	882,000
16	For Telecommunications	<u>85,000</u>
17	Total	\$20,978,300

18 Section 10. The amount of \$200,000, or so much thereof as
19 may be necessary, is appropriated from the State Appellate
20 Defender Federal Trust Fund to the Office of the State Appellate
21 Defender for expenses related to federally assisted programs
22 to work on systemic sentencing issues appeals cases to which

1 the agency is appointed and provide public defenders in rural
2 counties the resources needed to adequately investigate and
3 defend indigent clients.

4 Section 15. The amount of \$60,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Office of the State Appellate Defender for expenses
7 related to providing public defenders in rural counties the
8 resources needed to adequately investigate and defend indigent
9 clients.

10 Section 20. The amount of \$125,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Office of the State Appellate Defender for the ordinary
13 and contingent expenses of the Expungement Program.

14 Section 25. The amount \$63,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Office of the State Appellate Defender to provide statewide
17 training to Public Defenders under the Public Defender Training
18 Program.

19 ARTICLE 44

20 Section 1. The following named amounts, or so much of those

1 amounts as may be necessary, respectively, are appropriated to
 2 the Office of the State's Attorney Appellate Prosecutor for the
 3 objects and purposes hereinafter named to meet its ordinary and
 4 contingent expenses for the fiscal year ending June 30, 2018:

5 Payable from General Revenue Fund:

6 For Personal Services:

7 Collective Bargaining Unit3,461,000
 8 Administrative Unit1,436,300
 9 Labor Unit122,500

10 For State Contribution to the State

11 Employees' Retirement System Pick Up:

12 Collective Bargaining Unit138,500
 13 Administrative Unit57,600
 14 Labor Unit5,000

15 For State Contribution to the State

16 Employees' Retirement System:

17 Collective Bargaining Unit0
 18 Administrative Unit0
 19 Labor Unit0

20 For State Contribution to Social Security:

21 Collective Bargaining Unit264,800
 22 Administrative Unit109,900
 23 Labor Unit9,400

24 For Contractual Services:

25 General Contractual Services384,500

1	Tax Objection Casework	13,500
2	Labor Unit	0
3	For Rental of Real Property	164,800
4	For Travel:	
5	General Travel	8,800
6	Labor Unit	0
7	For Commodities:	
8	General Commodities	10,000
9	Labor Unit	0
10	For Printing	4,200
11	For Equipment:	
12	General Equipment	4,000
13	Labor Unit	0
14	For Electronic Data Processing	1,000
15	For Telecommunications	19,600
16	For Operation of Auto:	
17	General Operation of Auto	9,800
18	Labor Unit	0
19	For Law Intern Program	0
20	For Continuing Legal Education	97,800
21	For Legal Publications	0
22	For Expenses Pursuant to P.A. 84-1340,	
23	which requires the Office of the State's	
24	Attorneys Appellate Prosecutor to conduct	
25	training programs for Illinois State's	

1 Attorneys, Assistant State's Attorneys
2 and Law Enforcement Officers on techniques
3 and methods of eliminating or reducing
4 the trauma of testifying in criminal
5 proceedings for children who serve as
6 witnesses in such proceedings; and
7 other authorized criminal justice
8 training programs45,000
9 For State Matching Purposes83,900
10 For Appropriation to the State's
11 Attorneys Appellate Prosecutor for
12 a grant to the Cook County State's
13 Attorney for expenses incurred in filing
14 appeals in Cook County2,000,000
15 General Revenue Fund Total \$8,451,900
16 Payable from State's Attorney Appellate
17 Prosecutor's County Fund:
18 For Personal Services:
19 Administrative Unit1,129,800
20 Labor Unit70,400
21 For State Contribution to the State
22 Employees' Retirement System Pick Up:
23 Administrative Unit45,200
24 Labor2,800
25 For State Contribution to the State

1	Employees' Retirement System:	
2	Administrative Unit	610,300
3	Labor Unit	38,100
4	For State Contribution to Social Security:	
5	Administrative Unit	86,500
6	Labor Unit	5,400
7	For County Reimbursement to State for	
8	Group Insurance:	
9	Administrative Unit	324,000
10	Labor Unit	24,000
11	For Contractual Services:	
12	General Contractual Services	450,000
13	Tax Objection Case Work	36,400
14	Labor Unit	257,000
15	For Rental of Real Property	141,200
16	For Travel:	
17	General Travel	15,500
18	Labor Unit	0
19	For Commodities:	
20	General Commodities	5,000
21	Labor Unit	0
22	For Printing	800
23	For Equipment:	
24	General Equipment	2,200
25	Labor Unit	0

1	For Electronic Data Processing	2,400
2	For Telecommunications	20,000
3	For Operation of Automotive Equipment:	
4	General Operation of Auto	6,500
5	Labor Unit	0
6	For Law Intern Program	18,200
7	For Legal Publications	<u>0</u>
8	State's Attorneys Appellate Prosecutor	
9	County Fund Total	\$3,291,700
10	Payable from Personal Property Tax Replacement Fund:	
11	For Personal Services	200,000
12	For State Contribution to the State Employees'	
13	Retirement System Pick Up	8,000
14	For State Contribution to the State Employees'	
15	Retirement System	108,100
16	For State Contribution to Social Security	15,300
17	For Reimbursement to State for Group Insurance	24,000
18	For Contractual Services	300,000
19	For Training Programs	<u>225,000</u>
20	Personal Property Tax Replacement Fund Total	\$880,400
21	Payable from Continuing Legal Education	
22	Trust Fund:	
23	For Continuing Legal Education	100,000
24	For Appropriation to the State's	
25	Attorneys Appellate Prosecutor for Expenses	

1 Pursuant to Grant Agreements for Sentencing
2 Policy Research0
3 For Appropriation to the State's
4 Attorneys Appellate Prosecutor for Prosecution
5 of and Training for Violent Crimes0
6 For Appropriation to the State's
7 Attorneys Appellate Prosecutor for Prosecution
8 of and Training for Violent Crimes Grants
9 to Cook County150,000
10 For Appropriation to the State's
11 Attorneys Appellate Prosecutor for
12 Implementation of Diversion Court
13 Programs in Cook County0
14 Continuing Legal Education Trust Fund Total \$250,000
15 Payable from the Narcotics Profit
16 Forfeiture Fund:
17 For expenses pursuant to Narcotics Profit
18 Forfeiture Act0
19 For Expenses Pursuant to Drug Asset Forfeiture
20 Procedure Act2,500,000
21 Narcotics Profit Forfeiture Fund Total \$2,500,000
22 Payable from the Special Federal Grant Fund:
23 For Expenses Related to federally assisted
24 Programs to assist local State's Attorneys
25 including special appeals, drug related

1 cases, and cases arising under the
 2 Narcotics Profit Forfeiture Act on the
 3 request of the State's Attorney2,200,000
 4 Special Federal Grant Fund Total \$2,200,000

5 ARTICLE 45

6 Section 1. The amount of \$4,797,930, or so much thereof
 7 as may be necessary, is appropriated to the Illinois Power
 8 Agency from the Illinois Power Agency Operations Fund for its
 9 ordinary and contingent expenses.

10 Section 5. The amount of \$1,125,223, or so much thereof
 11 as may be necessary, is appropriated to the Illinois
 12 Power Agency from the Illinois Power Agency Trust Fund for
 13 deposit into the Illinois Power Agency Operations Fund
 14 pursuant to subsection (c) of Section 6z-75 of the State
 15 Finance Act.

16 Section 10. The amount of \$50,000,000, or so much thereof
 17 as may be necessary, is appropriated to the Illinois Power
 18 Agency from the Illinois Power Agency Renewable Energy
 19 Resources Fund for funding of current and prior fiscal year
 20 purchases of renewable energy resources and related expenses,
 21 including the refund of bidder deposit fees overpayments of

1 alternative compliance payments, and expenses related to the
 2 development and administration of the Illinois Solar for All
 3 Program, pursuant to subsections (b), (c), and (i) of Section
 4 1-56 of the Illinois Power Agency Act.

5 ARTICLE 46

6 Section 1. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses for the Department of the Lottery,
 10 including operating expenses related to Multi-State Lottery
 11 games pursuant to the Illinois Lottery Law:

12 PAYABLE FROM STATE LOTTERY FUND

13	For Personal Services	5,579,900
14	For State Contributions for the State	
15	Employees' Retirement System	3,013,900
16	For State Contributions to	
17	Social Security	393,200
18	For Group Insurance	1,776,000
19	For Contractual Services	4,627,000
20	For Travel	42,400
21	For Commodities	36,500
22	For Printing	11,600
23	For Equipment	9,500

1	For Electronic Data Processing	3,372,400
2	For Telecommunications Services	348,400
3	For Operation of Auto Equipment	222,600
4	For Refunds	100,000
5	For Expenses of Developing and	
6	Promoting Lottery Games	174,832,900
7	For Expenses of the Lottery Board	8,300
8	For payment of prizes to holders of	
9	winning lottery tickets or shares,	
10	including prizes related to Multi-State	
11	Lottery games, and payment of	
12	promotional or incentive prizes	
13	associated with the sale of lottery	
14	tickets, pursuant to the provisions	
15	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
16	Total	\$1,194,531,000

17 ARTICLE 47

18 Section 1. The following named amount, or so much thereof
19 as may be necessary, is appropriated to the Coroner Training
20 Board as follows:

21	Payable from the Death Certificate Surcharge Fund:	
22	For Expenses of the Coroner Training	
23	Board Pursuant to Public Act 99-0408	450,000

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ARTICLE 48

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	1,153,100
For Employee Retirement Contributions	
Paid by Employer	46,200
For State Contribution to Social	
Security	88,500
For Contractual Services	39,800
For Travel	22,500
For Commodities	8,600
For Printing	10,200
For Equipment	21,900
For Telecommunications Services	7,500
For Refunds	400
For Reimbursement for Incidental	
Expenses Incurred by Judges	<u>90,000</u>
Total	\$1,488,600

Section 10. The amount of \$450,000, or so much of that

1 amount as may be necessary, is appropriated from the Court of
 2 Claims Administration and Grant Fund to the Court of Claims for
 3 administrative expenses under the Crime Victims Compensation
 4 Act.

5 Section 15. The following named amount, or so much of that
 6 amount as may be necessary, is appropriated to the Court of
 7 Claims for payment of claims as follows:

8 For claims under the Crime Victims
 9 Compensation Act:

10 Payable from the Court of Claims

11 Federal Grant Fund10,000,000

12 Section 20. The amount of \$950,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Court of Claims for payment of awards solely as a result
 15 of the lapsing of an appropriation originally made from any
 16 funds held by the State Treasurer.

17 Section 25. The sum of \$6,650,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Court of Claims for payment of line of duty awards.

20 Section 30. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Court of Claims

1 for payment of claims as follows:

2 For claims under the Crime Victims

3 Compensation Act:

4 Payable from General Revenue Fund5,700,000

5 For claims other than Crime Victims:

6 Payable from the General Revenue Fund9,317,100

7 Total \$15,017,100

8 Section 35. The following named amounts, or so much of
9 that amount as may be necessary, are appropriated to the Court
10 of Claims for payment of claims as follows:

11 For claims other than the Crime Victims

12 Compensation Act:

13 Payable from the Road Fund1,000,000

14 Payable from the DCFS Children's

15 Services Fund1,500,000

16 Payable from the State Garage Fund50,000

17 Payable from the Traffic and Criminal

18 Conviction Surcharge Fund100,000

19 Payable from the Vocational

20 Rehabilitation Fund125,000

21 Total \$2,775,000

22 Section 40. The sum of \$1,000 is appropriated from the
23 Court of Claims Federal Recovery Victim Compensation Grant Fund

1 to the Court of Claims for refund to the federal government for
2 the Federal Recovery Victim Compensation Grant.

3 ARTICLE 49

4 Section 5-5. In addition to other sums appropriated, the
5 sum of \$13,492,100, or so much thereof as may be necessary, is
6 appropriated from the General Revenue Fund to the State Board
7 of Elections for operational expenses, grants and reimbursement
8 for the fiscal year ending June 30, 1018.

9 Section 5-10. The following amounts, or so much of those
10 amounts as may be necessary, respectively, are appropriated
11 from the Personal Property Tax Replacement Fund to the State
12 Board of Elections for its ordinary and contingent expenses as
13 follows:

14	For Reimbursement to Counties for Increased	
15	Compensation to Judges and other Election	
16	Officials, as provided in Public Acts	
17	81-850, 81-1149, and 90-672-Election	
18	Day Judges only	2,300,000
19	For Payment of Lump Sum Awards to County Clerks,	
20	County Recorders, and Chief Election	
21	Clerks as Compensation for Additional	
22	Duties required of such officials	

1 by consolidation of elections law,
 2 as provided in Public Acts 82-691
 3 and 90-713799,500
 4 Total \$3,099,500

5 Section 5-15. The following amounts, or so much thereof as
 6 may be necessary, are reappropriated from the Help Illinois
 7 Vote Fund to the State Board of Elections for Implementation
 8 of the Help America Vote Act of 2002:

9 For distribution to Local Election
 10 Authorities under Section 251 of the
 11 Help America Vote Act1,779,700
 12 For the implementation of the Statewide
 13 Voter Registration System as required by
 14 Section 1A-25 of the Illinois Election
 15 Code, including maintenance of the
 16 IDEA/VISTA program1,779,700
 17 For administrative costs and discretionary
 18 grants to Local Election Authorities
 19 under Section 101 of the Help America
 20 Vote Act414,000
 21 Total \$3,973,400

1 DEPARTMENT OF TRANSPORTATION

2 MULTI-MODAL OPERATIONS

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Road Fund meet the ordinary
6 and contingent expenses of the Department of Transportation
7 for:

8 DEPARTMENT-WIDE

9 For Personal Services421,687,800

10 Split approximated below:

11 Central Administration & Planning25,762,000

12 Bureau of Information Processing5,700,800

13 Planning & Programming7,842,600

14 Program Development16,446,700

15 Highway Project Implementation15,443,700

16 Day Labor3,903,600

17 District 1104,234,000

18 District 230,519,700

19 District 329,749,300

20 District 428,630,100

21 District 523,731,700

22 District 630,788,800

23 District 725,053,300

24 District 840,668,700

1	District 9	23,630,500
2	Aeronautics	5,510,500
3	Intermodal Project Implementation	4,071,800
4	For Extra Help for the Central	
5	Division of Highways (excluding Day	
6	Labor) and Districts 1 - 9	41,300,000
7	Split approximated below:	
8	District 1	14,500,000
9	District 2	3,900,000
10	District 3	3,900,000
11	District 4	3,900,000
12	District 5	2,600,000
13	District 6	3,600,000
14	District 7	2,500,000
15	District 8	4,400,000
16	District 9	2,000,000
17	For State Contributions to State Employees'	
18	Retirement System	250,073,700
19	For State Contributions to Social Security	<u>35,449,100</u>
20	Total	\$748,510,600

21 Section 10. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated from the Road Fund to meet the ordinary
 24 and contingent expenses of the Department of Transportation:

1 FOR CENTRAL ADMINISTRATION OFFICES

2 For Contractual Services16,004,400

3 For Travel298,400

4 For Commodities306,300

5 For Printing339,800

6 For Equipment173,600

7 For Equipment:

8 Purchase of Cars & Trucks111,300

9 For Telecommunications Services331,500

10 For Operation of Automotive Equipment750,000

11 Total \$18,315,300

12 LUMP SUMS

13 Section 15. The following named amounts, or so much thereof

14 as may be necessary, are appropriated from the Road Fund to the

15 Department of Transportation for the objects and purposes

16 hereinafter named:

17 For costs associated with hazardous

18 material abatement600,000

19 For costs associated with auditing

20 consultants for internal

21 and external audits1,750,000

22 Total \$2,350,000

23 AWARDS AND GRANTS

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated from the Road Fund to the
 3 Department of Transportation for the objects and purposes
 4 hereinafter named:

5 For Tort Claims, including payment
 6 pursuant to P.A. 80-1078. Expenditures
 7 for this purpose may be made by the
 8 Department of Transportation without
 9 regard to the fiscal year in which the
 10 service was rendered or cost
 11 incurred.....850,000

12 For representation and indemnification
 13 for the Department of Transportation,
 14 the Illinois State Police and the
 15 Secretary of State, provided that the
 16 representation required resulted from
 17 the Road Fund portion of their
 18 normal operations. Expenditures for
 19 this purpose may be made by the
 20 Department of Transportation without
 21 regard to the fiscal year in which the
 22 service was rendered or cost incurred.....225,000

23 For auto liability payments for
 24 the Department of Transportation, the
 25 Illinois State Police, and the Secretary

1 of State, provided that the liability
 2 resulted from the Road Fund portion
 3 of their normal operations. Expenditures
 4 for this purpose may be made
 5 by the Department of Transportation
 6 without regard to the fiscal year
 7 in which service was rendered or cost
 8 incurred3,500,000
 9 Total \$4,575,000

10 REFUNDS

11 Section 25. The following named amount, or so much thereof
 12 as may be necessary, is appropriated from the Road Fund to the
 13 Department of Transportation for the objects and purposes
 14 hereinafter named:

15 For Refunds20,000

16 Section 30. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the ordinary
 19 and contingent expenses of the Department of Transportation:

20 FOR BUREAU OF INFORMATION PROCESSING

21 For Contractual Services9,887,200

22 For Travel15,000

23 For Commodities28,700

1	For Equipment	4,000
2	For Electronic Data Processing	27,500,000
3	For Telecommunications	<u>407,100</u>
4	Total	\$44,233,400

FOR PLANNING AND PROGRAMMING

5 Section 35. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to the Department
8 of Transportation for the ordinary and contingent expenses of
9 the Office of Planning and Programming:
10

11	For Contractual Services	937,400
12	For Travel	100,000
13	For Commodities	70,500
14	For Printing	282,500
15	For Equipment	31,400
16	For Telecommunications Services	196,000
17	For Operation of Automotive Equipment	<u>90,000</u>
18	Total	\$1,707,800

LUMP SUMS

19 Section 40. The following named amounts, or so much thereof
20 as may be necessary, are appropriated from the Road Fund to the
21 Department of Transportation for the objects and purposes
22 hereinafter named. Expenditures for these purposes may be made
23

1 by the Department of Transportation without regard to the
2 fiscal year in which the service was rendered or cost incurred:

3 For Planning, Research and Development
4 Purposes2,950,000

5 For metropolitan planning and research
6 purposes as provided by law, provided
7 such amount shall not exceed funds to
8 be made available from the federal
9 government or local sources97,000,000

10 For metropolitan planning and research
11 purposes as provided by law22,000,000

12 For federal reimbursement of planning
13 activities as provided by the federal
14 transportation bill, as amended2,160,000

15 For the federal share of the
16 IDOT ITS Program, provided expenditures
17 do not exceed funds to be made available
18 by the Federal Government7,500,000

19 For the state share of the IDOT ITS
20 Program27,000,000

21 Total \$158,610,000

22 FOR PROGRAM DEVELOPMENT

23 Section 45. The following named sums, or so much thereof
24 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to the Department
2 of Transportation for the ordinary and contingent expenses of
3 the Office of Program Development:

4	For Contractual Services	2,115,400
5	For Travel	260,900
6	For Commodities	149,800
7	For Printing	197,300
8	For Equipment	3,794,000
9	For Equipment:	
10	Purchase of Cars & Trucks	168,200
11	For Telecommunications Services	263,200
12	For Operation of Automotive Equipment	<u>500,000</u>
13	Total	\$7,448,800

14 LUMP SUMS

15 Section 50. The sum of \$200,000, or so much thereof as may
16 be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for costs associated with the
18 Technology Transfer Center, including the purchase of
19 equipment, media initiatives, and training, provided that such
20 expenditures do not exceed funds to be made available by the
21 federal government for this purpose. Expenditures for this
22 purpose may be made by the Department of Transportation without
23 regard to the fiscal year in which the service was rendered or
24 cost incurred.

1 Section 55. The sum of \$1,200,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for programs related to distracted
4 driving, provided such amounts do not exceed funds to be made
5 available from the federal government for this purpose.
6 Expenditures for this purpose may be made by the Department of
7 Transportation without regard to the fiscal year in which the
8 service was rendered or cost incurred.

9 Section 60. The sum of \$7,400,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for costs associated with highway
12 safety media campaigns, provided such amounts do not exceed
13 funds to be made available from the federal government.
14 Expenditures for this purpose may be made by the Department of
15 Transportation without regard to the fiscal year in which the
16 service was rendered or cost incurred.

17 Section 65. The sum of \$600,000, or so much thereof as may
18 be necessary, is appropriated from the Transportation Safety
19 Highway Hire-back Fund to the Department of Transportation for
20 agreements with the Illinois Department of State Police to
21 provide patrol officers in highway construction work zones.

1

AWARDS AND GRANTS

2

Section 70. The sum of \$3,747,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

3

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REFUNDS

10

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

11

12

13

14

For Refunds10,000

15

FOR CYCLE RIDER SAFETY

16

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

17

18

19

20

21

22

OPERATIONS

23

For Personal Services299,100

1	For State Contributions to State	
2	Employees' Retirement System	161,600
3	For State Contributions to Social Security	22,900
4	For Group Insurance	72,000
5	For Contractual Services	10,600
6	For Travel	4,600
7	For Commodities	1,000
8	For Printing	1,500
9	For Equipment	<u>1,000</u>
10	Total	\$574,300

11 LUMP SUMS

12 Section 85. The sum of \$12,800,000, or so much thereof as
13 may be necessary, is appropriated from the Cycle Rider Safety
14 Training Fund, as authorized by Public Act 82-0649, to the
15 Department of Transportation for reimbursements to State and
16 local universities and colleges for Cycle Rider Safety Training
17 Programs. Expenditures for this purpose may be made by the
18 Department of Transportation without regard to the fiscal year
19 in which the service was rendered or cost incurred.

20 FOR HIGHWAYS PROJECT IMPLEMENTATION

21 Section 90. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated from the Road Fund to the Department

1 of Transportation for the ordinary and contingent expenses of
2 the Office of Highway Implementation:

3 For Contractual Services4,279,600

4 For Travel150,000

5 For Commodities170,000

6 For Equipment1,099,600

7 For Equipment:

8 Purchase of Cars and Trucks128,600

9 For Telecommunications Services1,634,100

10 For Operation of Automotive Equipment318,000

11 Total \$7,779,900

12 LUMP SUMS

13 Section 95. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the Road Fund to the
15 Department of Transportation for payments to local governments
16 for the following purposes. Expenditures for these purposes may
17 be made by the Department of Transportation without regard to
18 the fiscal year in which the service was rendered or cost
19 incurred:

20 For reimbursement of eligible expenses

21 arising from local Traffic Signal

22 Maintenance Agreements created by

23 Part 468 of the Illinois Department

24 of Transportation Rules and

1	Regulations	11,800,000
2	For reimbursement of eligible expenses	
3	arising from City, County, and	
4	other State Maintenance Agreements	<u>23,500,000</u>
5	Total	\$35,300,000

6 Section 100. The sum of \$5,300,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for repair of damages by motorists
9 to state vehicles and equipment or replacement of state
10 vehicles and equipment, provided such amount not exceed funds
11 to be made available from collections from claims filed by the
12 Department to recover the costs of such damages. Expenditures
13 for this purpose may be made by the Department of Transportation
14 without regard to the fiscal year in which the service was
15 rendered or cost incurred.

16 Section 105. The sum of \$5,300,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for costs associated with the
19 State Radio Communications for the 21st Century (STARCOM)
20 program. Expenditures for this purpose may be made by the
21 Department of Transportation without regard to the fiscal year
22 in which the service was rendered or cost incurred.

1 Section 110. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Illinois Department of Transportation for costs associated with
4 Illinois Terrorism Task Force, that consist of approved
5 purchases for homeland security provided such expenditures do
6 not exceed funds made available by the federal government for
7 this purpose. Expenditures for this purpose may be made by the
8 Department of Transportation without regard to the fiscal year
9 in which the service was rendered or cost incurred.

10 Section 115. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Illinois Department of Transportation for costs incurred by the
13 Department's response to natural disasters, emergencies and
14 acts of terrorism that receive Presidential and/or State
15 Disaster Declaration status. These costs would include, but
16 not be limited to, the Department's fuel costs, cost of
17 materials and cost of equipment rentals. This appropriation
18 is in addition to the Department's other appropriations for
19 District and Central Office operations.

20

REFUNDS

21 Section 120. The following named amount, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for the objects and purposes

1 hereinafter named:

2 For Refunds45,000

3 Section 125. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Road Fund to meet the ordinary
6 and contingent expenses of the Department of Transportation:

7 FOR BUREAU OF DAY LABOR

8 For Contractual Services4,170,000

9 For Travel107,600

10 For Commodities150,000

11 For Equipment400,000

12 For Equipment:

13 Purchase of Cars and Trucks441,600

14 For Telecommunications Services35,000

15 For Operation of Automotive Equipment575,000

16 Total \$5,879,200

17 Section 130. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the ordinary
20 and contingent expenses of the Department of Transportation:

21 DISTRICT 1, SCHAUMBURG OFFICE

22 For Contractual Services18,196,400

23 For Travel280,000

1	For Commodities	20,923,700
2	For Equipment	2,770,600
3	For Equipment:	
4	Purchase of Cars and Trucks	10,262,900
5	For Telecommunications Services	4,000,000
6	For Operation of Automotive Equipment	<u>14,500,000</u>
7	Total	\$70,933,600

8 Section 135. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 2, DIXON OFFICE

13	For Contractual Services	4,722,100
14	For Travel	60,000
15	For Commodities	7,304,000
16	For Equipment	1,243,600
17	For Equipment:	
18	Purchase of Cars and Trucks	3,065,600
19	For Telecommunications Services	271,700
20	For Operation of Automotive Equipment	<u>5,750,000</u>
21	Total	\$22,417,000

22 Section 140. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 DISTRICT 3, OTTAWA OFFICE

4	For Contractual Services	4,778,900
5	For Travel	50,000
6	For Commodities	6,426,500
7	For Equipment	1,243,600
8	For Equipment:	
9	Purchase of Cars and Trucks	2,696,800
10	For Telecommunications Services	270,000
11	For Operation of Automotive Equipment	<u>5,400,000</u>
12	Total	\$20,865,800

13 Section 145. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the ordinary
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 4, PEORIA OFFICE

18	For Contractual Services	4,680,800
19	For Travel	50,000
20	For Commodities	4,048,400
21	For Equipment	1,243,600
22	For Equipment:	
23	Purchase of Cars and Trucks	3,262,800
24	For Telecommunications Services	270,000

1 For Operation of Automotive Equipment5,300,000
 2 Total \$18,855,600

3 Section 150. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 5, PARIS OFFICE

8 For Contractual Services4,085,600
 9 For Travel50,000
 10 For Commodities2,881,800
 11 For Equipment1,243,600
 12 For Equipment:
 13 Purchase of Cars and Trucks2,831,800
 14 For Telecommunications Services195,000
 15 For Operation of Automotive Equipment4,030,000
 16 Total \$15,317,800

17 Section 155. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to meet the ordinary
 20 and contingent expenses of the Department of Transportation:

21 DISTRICT 6, SPRINGFIELD OFFICE

22 For Contractual Services6,947,200
 23 For Travel50,000

1	For Commodities	3,534,500
2	For Equipment	1,393,200
3	For Equipment:	
4	Purchase of Cars and Trucks	3,584,400
5	For Telecommunications Services	797,300
6	For Operation of Automotive Equipment	<u>4,525,000</u>
7	Total	\$20,831,600

8 Section 160. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 7, EFFINGHAM OFFICE

13	For Contractual Services	4,000,000
14	For Travel	50,000
15	For Commodities	2,435,800
16	For Equipment	1,243,600
17	For Equipment:	
18	Purchase of Cars and Trucks	1,980,500
19	For Telecommunications Services	180,000
20	For Operation of Automotive Equipment	<u>4,000,000</u>
21	Total	\$13,889,900

22 Section 165. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 DISTRICT 8, COLLINSVILLE OFFICE

4	For Contractual Services	8,285,900
5	For Travel	80,000
6	For Commodities	3,530,300
7	For Equipment	1,779,000
8	For Equipment:	
9	Purchase of Cars and Trucks	2,215,600
10	For Telecommunications Services	530,000
11	For Operation of Automotive Equipment	<u>5,300,000</u>
12	Total	\$21,720,800

13 Section 170. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the ordinary
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 9, CARBONDALE OFFICE

18	For Contractual Services	4,116,000
19	For Travel	45,000
20	For Commodities	2,335,600
21	For Equipment	1,243,600
22	For Equipment:	
23	Purchase of Cars and Trucks	2,249,900
24	For Telecommunications Services	150,000

1 For Operation of Automotive Equipment3,900,000
 2 Total \$14,040,100

3 Section 175. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated to meet the ordinary and contingent
 6 expenses of the Department of Transportation:

7 FOR AERONAUTICS

8 For Contractual Services:

9 Payable from the Road Fund2,256,600

10 Payable from Air Transportation Revolving Fund500,000

11 For Travel:

12 Payable from the Road Fund80,000

13 For Commodities:

14 Payable from the Road Fund245,000

15 Payable from Aeronautics Fund299,500

16 For Equipment:

17 Payable from the Road Fund80,000

18 For Telecommunications Services:

19 Payable from the Road Fund100,000

20 For Operation of Automotive Equipment:

21 Payable from the Road Fund62,000

22 Total \$3,623,100

23 LUMP SUMS

1 Section 180. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated from the Tax Recovery Fund
 3 to the Department of Transportation for maintenance and repair
 4 costs incurred on real property owned by the Department for
 5 development of an airport in Will County, for applicable
 6 refunds of security deposits to lessees, and for payments to
 7 the Will County Treasurer in lieu of leasehold taxes lost due
 8 to government ownership.

9 REFUNDS

10 Section 185. The following named amount, or so much thereof
 11 as may be necessary, is appropriated from the Aeronautics Fund
 12 to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14 For Refunds500

15 FOR INTERMODAL PROJECT IMPLEMENTATION

16 Section 190. The following named sums, or so much thereof
 17 as may be necessary for the agencies hereinafter named, are
 18 appropriated from the Road Fund to the Department of
 19 Transportation for the ordinary and contingent expenses of the
 20 Office of Intermodal Project Implementation:

21 For Contractual Services52,100

22 For Travel45,200

23 For Commodities4,000

1	For Equipment	4,000
2	For Telecommunications	50,000
3	For Operation of Automotive Equipment	<u>0</u>
4	Total	\$155,300

5 LUMP SUMS

6 Section 195. The sum of \$259,400, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for public transportation
9 technical studies.

10 Section 200. The sum of \$800,000, or so much thereof as may
11 be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with Safety
13 and Security Oversight as set forth in the federal
14 transportation bill, as amended.

15 Section 205. The sum of \$4,000,000, or so much thereof as
16 may be necessary, is appropriated from the Federal Mass Transit
17 Trust Fund to the Department of Transportation for federal
18 reimbursement of costs associated with Safety and Security
19 Oversight as set forth in the federal transportation bill, as
20 amended.

21 Section 210. The sum of \$1,037,400, or so much thereof as

1 may be necessary, is appropriated from the Federal Mass Transit
2 Trust Fund to the Department of Transportation for federal
3 reimbursement of transit studies as provided by the federal
4 transportation bill, as amended.

5 GRANTS AND AWARDS

6 Section 215. The sum of \$424,360,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for the
9 purpose stated in Section 4.09 of the "Regional Transportation
10 Authority Act", as amended.

11 Section 220. The sum of \$40,000,000, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for making a grant to the Regional
14 Transportation Authority for Additional State Assistance to be
15 used for its purposes as provided in the "Regional
16 Transportation Authority Act", but in no event shall this
17 amount exceed the amount provided for in Sections 4.09 (c) and
18 4.09 (d) with respect to Strategic Capital Improvement bonds
19 issued by the Regional Transportation Authority pursuant to the
20 Regional Transportation Authority Act as amended in 1989.

21 Section 225. The sum of \$91,000,000, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for making a grant to the Regional
 2 Transportation Authority for Additional Financial Assistance
 3 to be used for its purposes as provided in the "Regional
 4 Transportation Authority Act", but in no event shall this
 5 amount exceed the amount provided for in Sections 4.09 (c-5)
 6 and 4.09 (d) with respect to Strategic Capital Improvement
 7 bonds issued by the Regional Transportation Authority pursuant
 8 to the Regional Transportation Authority Act as amended in
 9 1999.

10 Section 230. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the Downstate Public
 12 Transportation Fund to the Department of Transportation for
 13 operating assistance grants to provide a portion of the
 14 eligible operating expenses for the following carriers for the
 15 purposes stated in Article II of Public Act 78-1109, as amended:

16	Champaign-Urbana Mass Transit District	40,213,900
17	Greater Peoria Mass Transit District (with	
18	Service to Pekin)	31,141,200
19	Rock Island County Metropolitan	
20	Mass Transit District	25,356,400
21	Rockford Mass Transit District	21,046,200
22	Springfield Mass Transit District	20,466,900
23	Bloomington-Normal Public Transit System	11,479,700
24	City of Decatur	10,051,800

1	City of Quincy	5,026,200
2	City of Galesburg	2,285,200
3	Stateline Mass Transit District (with	
4	service to South Beloit)	536,000
5	City of Danville	3,656,200
6	RIDES Mass Transit District (with	
7	service to Edgar and Clark counties)	9,802,300
8	South Central Illinois Mass Transit District	7,639,600
9	River Valley Metro Mass Transit District	6,744,400
10	Jackson County Mass Transit District	623,200
11	City of DeKalb	4,720,400
12	City of Macomb	3,154,800
13	Shawnee Mass Transit District	2,907,200
14	St. Clair County Transit District	74,858,500
15	West Central Mass Transit District	
16	(with service to Cass and Schuyler Counties)	1,707,400
17	Monroe-Randolph Transit District	1,298,400
18	Madison County Mass Transit District	29,828,000
19	Bond County	460,000
20	Bureau County (with service to Putnam County)	1,046,500
21	Coles County	703,700
22	City of Freeport/Stephenson County	1,226,000
23	Henry County	539,700
24	Jo Daviess County	738,900
25	Kankakee County	960,900

1	Peoria County	670,000
2	Piatt County	643,700
3	Shelby County with service to Christian County	1,275,500
4	Tazewell County	990,000
5	CRIS Rural Mass Transit District	990,100
6	Kendall County	2,299,100
7	McLean County	2,198,900
8	Woodford County	434,600
9	Lee and Ogle Counties	1,062,600
10	Whiteside County	877,000
11	Champaign County	845,700
12	Boone County	177,100
13	DeKalb County	664,400
14	Grundy County	627,000
15	Warren County	247,900
16	Rock Island/Mercer Counties	407,400
17	Hancock County	257,000
18	Macoupin County	531,400
19	Fulton County	354,300
20	Effingham County	531,400
21	City of Ottawa (serving LaSalle County)	1,417,200
22	Carroll County	212,600
23	Logan County (with service to Mason County)	566,900
24	Sangamon County (with service to Menard County)	585,600
25	Jersey County with service to Greene & Calhoun	399,300

1 1982, as amended, and other federal highway safety initiatives
2 as provided by law:

3 FOR THE DEPARTMENT OF TRANSPORTATION

4	For Personal Services	1,631,800
5	For State Contributions to State Employees'	
6	Retirement System	881,400
7	For State Contributions to Social Security	124,800
8	For Contractual Services	783,200
9	For Travel	71,900
10	For Commodities	210,900
11	For Printing	113,700
12	For Equipment	<u>204,000</u>
13	Total	\$4,021,700

14 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

15 For costs associated with implementation
16 of the Illinois Highway Safety Program
17 under provisions of the National Highway
18 Safety Act of 1966, as amended, and Alcohol
19 Traffic Safety Programs of Title XXIII
20 of the Surface Transportation Assistance
21 Act of 1982, as amended, and other
22 federal highway safety initiatives
23 as provided by law37,000

24 FOR THE DEPARTMENT OF NATURAL RESOURCES

25 For costs associated with implementation

1 of the Illinois Highway Safety Program
 2 under provisions of the National Highway
 3 Safety Act of 1966, as amended, and
 4 Alcohol Traffic Safety Programs of
 5 Title XXIII of the Surface Transportation
 6 Assistance Act of 1982, as amended,
 7 and other federal highway safety initiatives
 8 as provided by law101,900

FOR THE DEPARTMENT OF CORRECTIONS

10 For costs associated with implementation
 11 of the Illinois Highway Safety Program
 12 under provisions of the National Highway
 13 Safety Act of 1966, as amended, and
 14 Alcohol Traffic Safety Programs of
 15 Title XXIII of the Surface Transportation
 16 Assistance Act of 1982, as amended,
 17 and other federal highway safety initiatives
 18 as provided by law175,000

FOR THE SECRETARY OF STATE

20 For costs associated with implementation
 21 of the Illinois Highway Safety Program
 22 under provisions of the National Highway
 23 Safety Act of 1966, as amended, and
 24 Alcohol Traffic Safety Programs of
 25 Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended,
 2 and other federal highway safety initiatives
 3 as provided by law1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

5 For costs associated with implementation
 6 of the Illinois Highway Safety Program
 7 under provisions of the National Highway
 8 Safety Act of 1966, as amended, and
 9 Alcohol Traffic Safety Programs of
 10 Title XXIII of the Surface Transportation
 11 Assistance Act of 1982, as amended,
 12 and other federal highway safety initiatives
 13 as provided by law150,000

FOR THE DEPARTMENT OF STATE POLICE

15 For costs associated with implementation
 16 of the Illinois Highway Safety Program
 17 under provisions of the National Highway
 18 Safety Act of 1966, as amended, and
 19 Alcohol Traffic Safety Programs of
 20 Title XXIII of the Surface Transportation
 21 Assistance Act of 1982, as amended,
 22 and other federal highway safety initiatives
 23 as provided by law6,152,800

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

25

1 For costs associated with implementation
 2 of the Illinois Highway Safety Program
 3 under provisions of the National Highway
 4 Safety Act of 1966, as amended, and
 5 Alcohol Traffic Safety Programs of
 6 Title XXIII of the Surface Transportation
 7 Assistance Act of 1982, as amended,
 8 and other federal highway safety initiatives
 9 as provided by law405,300

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

12 For costs associated with implementation
 13 of the Illinois Highway Safety Program
 14 under provisions of the National Highway
 15 Safety Act of 1966, as amended, and
 16 Alcohol Traffic Safety Programs of
 17 Title XXIII of the Surface Transportation
 18 Assistance Act of 1982, as amended,
 19 and other federal highway safety initiatives
 20 as provided by law70,000

21 Total \$12,400,300

LUMP SUM AWARDS AND GRANTS

23 Section 250. The sum of 11,500,000, or so much thereof as
 24 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for local highway safety grants
 2 to county and municipal governments, state and private
 3 universities and other private entities for implementation of
 4 the Illinois Highway Safety Program under provisions of the
 5 National Highway Safety Act of 1966, as amended, and Alcohol
 6 Traffic Safety Programs of Title XXIII of the Surface
 7 Transportation Assistance Act of 1982, as amended, and other
 8 federal highway safety initiatives as provided by law.

9 FOR COMMERCIAL MOTOR CARRIER SAFETY

10 Section 255. The following named sums, or so much thereof
 11 as may be necessary for the agencies hereinafter named, are
 12 appropriated from the Road Fund to the Department of
 13 Transportation for implementation of the Commercial Motor
 14 Vehicle Safety Program under provisions of Title IV of the
 15 Surface Transportation Assistance Act of 1982, as amended:

16 FOR THE DEPARTMENT OF TRANSPORTATION

17	For Personal Services	3,109,300
18	For State Contributions to State	
19	Employees' Retirement System	1,679,400
20	For State Contributions to Social Security	237,900
21	For Contractual Services	677,600
22	For Travel	154,900
23	For Commodities	68,000
24	For Printing	10,500

1 For Equipment50,000
 2 For Equipment:
 3 Purchase of Cars and Trucks335,000
 4 For Telecommunications Services72,600
 5 For Operation of Automotive Equipment175,000
 6 Total \$6,570,200

FOR THE DEPARTMENT OF STATE POLICE

8 For costs associated with implementation
 9 of the Commercial Motor Vehicle
 10 Safety Program under provisions of
 11 Title IV of the Surface Transportation
 12 Assistance Act of 1982, as amended10,665,100
 13 Total \$17,235,300

MOTOR FUEL TAX ADMINISTRATION

14 Section 260. The following named sums, or so much thereof
 15 as may be necessary, are appropriated from the Motor Fuel Tax
 16 Fund to the Department of Transportation for the ordinary and
 17 contingent expenses incident to the operations and functions
 18 of administering the provisions of the "Illinois Highway Code",
 19 relating to use of Motor Fuel Tax Funds by the counties,
 20 municipalities, road districts and townships:

OPERATIONS

23 For Personal Services9,657,700
 24 For State Contributions to State

1	Employees' Retirement System	5,216,500
2	For State Contributions to Social Security	734,100
3	For Group Insurance	2,712,000
4	For Contractual Services	819,500
5	For Travel	82,600
6	For Commodities	14,600
7	For Printing	36,300
8	For Equipment	7,500
9	For Telecommunications Services	24,500
10	For Operation of Automotive Equipment	<u>6,700</u>
11	Total	\$19,312,000

12 Section 265. The following named sums, or so much thereof
 13 as are available for distribution in accordance with Section 8
 14 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
 15 Tax Fund to the Department of Transportation for the purposes
 16 stated:

17 DISTRIBUTIVE ITEMS

18	For apportioning, allotting, and paying	
19	as provided by law:	
20	To Counties	216,825,000
21	To Municipalities	302,375,000
22	To Counties for Distribution to	
23	Road Districts	<u>98,300,000</u>
24	Total	\$617,500,000

1 Section 270. The sum of \$733,100, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Department of Transportation for a grant to the Illinois
4 Latino Family Commission for the costs associated with the
5 assisting State agencies in developing programs, services,
6 public policies and research strategies that will expand and
7 enhance the social and economic well-being of Latino children
8 and families.

9 Section 275. The sum of \$17,570,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund
11 to the Department of Transportation for grants to the
12 Regional Transportation Authority intended to reimburse the
13 Service Boards for providing reduced fares on mass
14 transportation services for students, handicapped persons, and
15 the elderly, to be allocated proportionally among the Service
16 Boards based upon actual costs incurred by each Service
17 Board for such reduced fares.

18 Section 280. The sum of \$3,825,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for making a grant to the
21 Regional Transportation Authority for the funding of the
22 Americans with Disabilities Act of 1990 (ADA) paratransit

1 services and for other costs and services.

2 Section 285. The sum of \$4,569,800, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of Transportation for making a grant to the
5 Regional Transportation Authority for the funding of the
6 Americans with Disabilities Act of 1990 (ADA) paratransit
7 services and for other costs and services.

8 Section 290. No contract shall be entered into or
9 obligation incurred or any expenditure made from an
10 appropriation herein made in:

11 Section 220 SCIP Debt Service I

12 Section 225 SCIP Debt Service II

13 of this Article until after the purpose and the amount of such
14 expenditure has been approved in writing by the Governor.

15 ARTICLE 51

16 DEPARTMENT OF TRANSPORTATION

17 FOR CENTRAL ADMINISTRATION AND PLANNING

18 LUMP SUMS

19 Section 5. The sum of \$2,083,545, or so much thereof as may
20 be necessary, and remains unexpended, at the close of business
21 on June 30, 2017, from the appropriation and reappropriation

1 heretofore made in Article 107, Section 15 and Article 110,
2 Section 10 of Public Act 99-0524, as amended, is reappropriated
3 from the Road Fund to the Department of Transportation for
4 costs associated with hazardous material abatement.

5 FOR HIGHWAY SAFETY PROGRAM

6 AWARDS AND GRANTS

7 Section 10. The sum of \$23,891,641, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the appropriation and
10 reappropriation heretofore made in Article 107, Section 190,
11 and Article 110 Section 85 of Public Act 99-0524, as amended,
12 is reappropriated from the Road Fund to the Department of
13 Transportation for Illinois Highway Safety Program local
14 highway safety projects by county and municipal governments,
15 state and private universities and other private entities.

16 Section 15. The sum of \$518,994, or so much thereof as may
17 be necessary, and remains unexpended at the close of business
18 on June 30, 2017, less \$418,994 to be lapsed, from the
19 reappropriation heretofore made in Article 110, Section 90 of
20 Public Act 99-0524, as amended, is reappropriated from the Road
21 Fund to the Department of Transportation for implementation of
22 the Commercial Motor Vehicle Safety Program for local highway
23 safety projects by county and municipal governments, state and

1 private universities and other private entities.

2 Section 20. The sum of \$8,532,393, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 110, Section 95 of Public Act 99-0524, as
6 amended, is reappropriated from the Road Fund to the Department
7 of Transportation for implementation of the Section 163
8 Impaired Driving Incentive Grant Program (.08 alcohol) for
9 local highway safety projects by county and municipal
10 governments, state and private universities and other private
11 entities.

12 Section 25. The sum of \$3,340,571, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 110, Section 100 of Public Act 99-0524, as
16 amended, is reappropriated from the Road Fund to the Department
17 of Transportation for implementation of the Alcohol Traffic
18 Safety Programs (410) for local highway safety projects by
19 county and municipal governments, state and private
20 universities and other private entities.

21 FOR INTERMODAL PROJECT IMPLEMENTATION

22 LUMP SUMS

1 Section 30. The sum of \$1,411,588, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from the appropriation and
4 reappropriation heretofore made in Article 107, Section 205 and
5 Article 110, Section 105 of Public Act 99-0524, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for public transportation technical studies.

8 Section 35. The sum of \$7,930,051, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the appropriation and
11 reappropriation heretofore made in Article 107, Section 165 and
12 Article 108, Section 5 of Public Act 99-0524, as amended, is
13 appropriated from the Federal Mass Transit Trust Fund to the
14 Department of Transportation for federal reimbursement of costs
15 associated with safety and Security Oversight as set forth in
16 the federal transportation bill.

17 Section 40. The sum of \$5,246,894, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the appropriation and
20 reappropriation heretofore made in Article 107, Section 210 and
21 Article 108, Section 10 of Public Act 99-0524, as amended, is
22 reappropriated from the Federal Mass Transit Trust Fund to the
23 Department of Transportation for federal reimbursement of

1 transit studies as provided by the federal transportation bill.

2 FOR EQUIPMENT

3 Section 45. The following named sums, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the appropriations and
6 reappropriations heretofore made in Article 107, Sections 30,
7 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
8 Section 110 of Public Act 99-0524, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for equipment as follows:

11 Central Offices, Administration and Planning

12 For Equipment5,198,669

13 Central Offices, Division of Highways

14 For Equipment1,031,488

15 Day Labor

16 For Equipment1,282,289

17 District 1, Schaumburg Office

18 For Equipment4,537,673

19 District 2, Dixon Office

20 For Equipment2,338,595

21 District 3, Ottawa Office

22 For Equipment2,532,964

23 District 4, Peoria Office

24 For Equipment2,353,228

1	District 5, Paris Office	
2	For Equipment	2,164,856
3	District 6, Springfield Office	
4	For Equipment	2,316,582
5	District 7, Effingham Office	
6	For Equipment	2,500,016
7	District 8, Collinsville Office	
8	For Equipment	3,194,661
9	District 9, Carbondale Office	
10	For Equipment	<u>2,450,847</u>
11	Total	\$31,901,868

12 Section 50. The following named sums, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the appropriations and
15 reappropriations heretofore made in Article 107, Sections 30,
16 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
17 110, Section 115 of Public Act 99-0524, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for the purchase of Cars and Trucks as follows:

20	Central Offices, Administration and Planning	
21	For Purchase of Cars and Trucks	422,904
22	Day Labor	
23	For Purchase of Cars and Trucks	1,689,000
24	District 1, Schaumburg Office	

1	For Purchase of Cars and Trucks	20,203,400
2	District 2, Dixon Office	
3	For Purchase of Cars and Trucks	6,385,049
4	District 3, Ottawa Office	
5	For Purchase of Cars and Trucks	7,171,059
6	District 4, Peoria Office	
7	For Purchase of Cars and Trucks	5,935,888
8	District 5, Paris Office	
9	For Purchase of Cars and Trucks	4,419,266
10	District 6, Springfield Office	
11	For Purchase of Cars and Trucks	8,427,659
12	District 7, Effingham Office	
13	For Purchase of Cars and Trucks	4,210,259
14	District 8, Collinsville Office	
15	For Purchase of Cars and Trucks	5,504,359
16	District 9, Carbondale Office	
17	For Purchase of Cars and Trucks	<u>3,186,225</u>
18	Total	\$67,555,068
19	Total, Article 51	\$152,412,613

20 ARTICLE 52

21 Section 5. The amount of \$1,391,100, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois Labor Relations Board to meet its

1 operational expenses for the fiscal year ending June 30, 2018.

2 ARTICLE 53

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Labor:

7 OPERATIONS

8 ALL DIVISIONS

9 Payable from General Revenue Fund:

10	For Personal Services	4,720,500
11	For State Contributions to	
12	Social Security	331,500
13	For Contractual Services	319,300
14	For Travel	57,000
15	For Commodities	9,500
16	For Printing	1,800
17	For Equipment	6,200
18	For Electronic Data Processing	427,100
19	For Telecommunications Services	23,200
20	For Operation of Auto Equipment	<u>7,600</u>
21	Total	\$5,903,700

22 Section 10. The amount of \$338,400, or so much thereof as

1 may be necessary, is appropriated from the Amusement Ride and
2 Patron Safety Fund to the Department of Labor for operational
3 expenses associated with the administration of The Amusement
4 Ride and Attraction Safety Act.

5 Section 15. The amount of \$623,100, or so much thereof as
6 may be necessary, is appropriated from the Child Labor and Day
7 and Temporary Labor Services Enforcement Fund to the Department
8 of Labor for operational expenses associated with the
9 administration of The Child Labor Law Act and the Day and
10 Temporary Labor Services Act.

11 Section 20. The amount of \$348,300, or so much thereof as
12 may be necessary, is appropriated from the Employee
13 Classification Fund to the Department of Labor for operational
14 expenses associated with the administration of The Employee
15 Classification Act.

16 Section 25. The amount of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Wage Theft
18 Enforcement Fund to the Department of Labor for operational
19 expenses associated with the administration of The Illinois
20 Wage Payment and Collection Act.

21 Section 30. The amount of \$2,000,000, or so much thereof

1 as may be necessary, is appropriated from the Department of
2 Labor Federal Trust Fund to the Department of Labor for all
3 costs associated with promoting and enforcing the occupational
4 safety and health administration state program for public
5 sector worksites.

6 Section 35. The amount of \$2,970,000, or so much thereof
7 as necessary, is appropriated from the Federal Industrial
8 Services Fund to the Department of Labor for administrative and
9 other expenses, for the Occupational Safety and Health
10 Administration Program, including refunds and prior year costs.

11 Section 40. The amount of \$30,000, or so much thereof as
12 necessary, is appropriated from the Federal Industrial Services
13 Fund to the Department of Labor for contractual service
14 expenses, for the Occupational Safety and Health Administration
15 Program.

16 ARTICLE 54

17 Section 1. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the Illinois Workers'
20 Compensation Commission Operations Fund to the Illinois
21 Workers' Compensation Commission:

1	GENERAL OFFICE	
2	For Personal Services:	
3	Regular Positions	8,248,100
4	Arbitrators	3,938,600
5	For State Contributions to State	
6	Employees' Retirement System	4,455,000
7	For Arbitrators' Retirement System	2,127,400
8	For State Contributions to Social Security	934,700
9	For Group Insurance	3,552,000
10	For Contractual Services	1,784,100
11	For Travel	320,000
12	For Commodities	60,000
13	For Printing	30,000
14	For Equipment	30,000
15	For Telecommunications Services	85,000
16	For EDP	<u>2,916,400</u>
17	Total	\$28,872,300

18 Section 15. The amount of \$2,041,500, or so much thereof
 19 as may be necessary, is appropriated from the Illinois Workers'
 20 Compensation Commission Operations Fund to Illinois Workers'
 21 Compensation Commission for costs associated with the
 22 establishment, administration and operations of the Insurance
 23 Compliance Division of the workers' compensation anti-fraud
 24 program administered by Illinois Workers' Compensation

1 Commission.

2 Section 20. The amount of \$60,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Workers'
4 Compensation Commission Operations Fund to Illinois Workers'
5 Compensation Commission for costs associated with the
6 establishment of the Medical Fee Schedule and other provisions
7 of the Workers' Compensation Act.

8 ARTICLE 55

9 Section 5. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Abraham Lincoln Presidential Library and Museum for ordinary
12 and contingent expenses including grants:

13	Payable from the General Revenue Fund	7,871,900
14	Payable from the Presidential Library	
15	and Museum Operating Fund	2,500,000

16 ARTICLE 56

17 OPERATIONAL EXPENSES

18 Section 5. In addition to other amounts appropriated, the
19 amount of \$9,917,700, or so much thereof as may be necessary,
20 respectively, is appropriated from the General Revenue Fund to

1 the Department of Commerce and Economic Opportunity for
2 operational expenses, awards, grants and permanent improvements
3 for the fiscal year ending June 30, 2018.

4 Section 10. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Commerce and Economic Opportunity:

7 GENERAL ADMINISTRATION

8 OPERATIONS

9 Payable from the Tourism Promotion Fund:

10 For ordinary and contingent expenses associated
11 with general administration, grants and
12 including prior year costs11,000,000

13 Payable from the Intra-Agency Services Fund:

14 For overhead costs related to federal
15 programs, including prior year costs19,209,200

16 Payable from the Build Illinois Bond Fund:

17 For ordinary and contingent expenses associated
18 with the administration of the capital program,
19 including prior year costs2,000,000

20 Section 15. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Commerce and Economic Opportunity:

23 OFFICE OF TOURISM

1 OPERATIONS

2 Payable from the Tourism Promotion Fund:

3 For administrative expenses and grants
4 for the tourism program, including
5 prior year costs4,200,000

6 For administrative and grant expenses
7 associated with statewide tourism promotion
8 and development, including prior year costs4,835,900

9 For advertising and promotion of Tourism
10 throughout Illinois Under Subsection (2) of
11 Section 4a of the Illinois Promotion Act,
12 and grants, including prior year costs22,400,000

13 For Advertising and Promotion of Illinois
14 Tourism in International Markets, including
15 prior year costs8,000,000

16 For Municipal Convention Center and
17 Sports Facility Attraction Grants
18 authorized by Public Act 99-04761,800,000

19 Total \$41,235,900

20 Section 20. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Commerce and Economic Opportunity:

23 OFFICE OF TOURISM

24 GRANTS

1 Payable from the International Tourism Fund:

2 For Grants, Contracts and Administrative Expenses

3 Associated with the International Tourism Program

4 Pursuant to 20 ILCS 605/605-707, including prior

5 year costs5,000,000

6 Payable from the Tourism Promotion Fund:

7 For the Tourism Attraction Development

8 Grant Program Pursuant to 20 ILCS 665/8a1,400,000

9 For Purposes Pursuant to the Illinois

10 Promotion Act, 20 ILCS 665/4a-1 to

11 Match Funds from Sources in the Private

12 Sector1,000,000

13 For the Tourism Matching Grant Program

14 Pursuant to 20 ILCS 665/8-1 for

15 Counties under 1,000,0001,250,000

16 For the Tourism Matching Grant Program

17 Pursuant to 20 ILCS 665/8-1 for

18 Counties over 1,000,000750,000

19 For Grants, Contracts and Administrative

20 Expenses Associated with the Development

21 of the Illinois Grape and Wine Industry,

22 including prior year costs150,000

23 Total \$9,550,000

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than ten percent of the
2 total appropriation of Tourism Promotion Fund, in Section 20
3 below, among the various purposes therein recommended.

4 Payable from Local Tourism Fund:

5 For Choose Chicago3,306,200

6 For grants to Convention and Tourism Bureaus

7 Bureaus Outside of Chicago15,061,800

8 For grants, contracts, and administrative

9 expenses associated with the

10 Local Tourism and Convention Bureau

11 Program pursuant to 20 ILCS 605/605-705

12 including prior year costs308,000

13 Total \$18,676,000

14 For grants, contracts, and administrative

15 expenses associated with the

16 Local Tourism and Convention Bureau

17 Program pursuant to 20 ILCS 605/605-705

18 including prior year costs1,836,800

19 Section 25. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF EMPLOYMENT AND TRAINING

23 GRANTS

24 Payable from the Federal Workforce Training Fund:

1 For Grants, Contracts and Administrative
 2 Expenses Associated with the Workforce
 3 Innovation and Opportunity Act and other
 4 Workforce training programs, including refunds
 5 and prior year costs275,000,000

6 Section 30. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Commerce and Economic Opportunity:

9 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

10 GRANTS

11 Payable from the General Revenue Fund:

12 For grants, contracts, and administrative
 13 expenses associated with the Illinois
 14 Office of Entrepreneurship, Innovation
 15 and Technology, including prior year costs1,425,000

16 Total \$1,425,000

17 Payable from the Small Business Environmental

18 Assistance Fund:

19 For grants and administrative expenses of the
 20 Small Business Environmental Assistance Program,
 21 including prior year costs500,000

22 Payable from the Workforce, Technology,

23 and Economic Development Fund:

24 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/
2 605-420, including prior year costs2,000,000
3 Payable from the Commerce and Community Affairs
4 Assistance Fund:
5 For grants, contracts and administrative
6 expenses of the Procurement Technical
7 Assistance Center Program, including
8 prior year costs750,000
9 For Grants, Contracts, and Administrative
10 Expenses Pursuant to 20 ILCS 605/
11 605-500, including prior year costs13,000,000
12 For Grants, Contracts, and Administrative
13 Expenses Pursuant to 20 ILCS 605/605-30,
14 including prior year costs3,000,000
15 Total \$16,750,000

16 Section 35. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 OPERATIONS

21 Payable from Economic Research and
22 Information Fund:
23 For Purposes Set Forth in
24 Section 605-20 of the Civil

1 Administrative Code of Illinois
 2 (20 ILCS 605/605-20)150,000
 3 Payable from the Historic Property
 4 Administrative Fund:
 5 For Administrative Expenses in Accordance
 6 with the Historic Tax Credit Program Pursuant
 7 to 35 ILCS 5/221(b)100,000

8 Section 40. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 GRANTS

13 Payable from the General Revenue Fund:
 14 For the purpose of Grants, Contracts,
 15 and Administrative Expenses associated
 16 with DCEO Job Training Programs, including
 17 prior year costs4,275,000
 18 For a grant associated with Job
 19 training to the Illinois
 20 Manufacturers' Association, including
 21 prior year costs1,466,300
 22 For a grant associated with Job
 23 training to the Chicago Federation
 24 of Labor, including prior year costs1,466,300

1 For a grant associated with Job
2 training to the Illinois Manufacturing
3 Excellence Center, including
4 prior year costs977,500

5 For a grant associated with Job
6 training to the Chicagoland
7 Regional College Program,
8 including prior year costs1,955,000

9 For a grant associated with job
10 training to the New Start, Inc.
11 for basic nurse assistance training
12 program in Latino communities,
13 including prior year costs733,100

14 For a grant associated with job training
15 to HACIA1,500,000

16 For grants associated with business and
17 community development5,831,300

18 Payable from the State Small Business Credit
19 Initiative Fund:
20 For the Purpose of Contracts, Grants,
21 Loans, Investments and Administrative
22 Expenses in Accordance with the State
23 Small Business Credit Initiative Program,
24 including prior year costs30,000,000

25 Payable from the Illinois Capital Revolving Loan Fund:

1 For the Purpose of Contracts, Grants,
 2 Loans, Investments and Administrative
 3 Expenses in Accordance with the Provisions
 4 Of the Small Business Development Act
 5 Pursuant to 30 ILCS 750/9, including
 6 prior year costs20,500,000

7 Payable from the Illinois Equity Fund:

8 For the purpose of Grants, Loans, and
 9 Investments in Accordance with the
 10 Provisions of the Small Business
 11 Development Act300,000

12 Payable from the Large Business Attraction Fund:

13 For the purpose of Grants, Loans,
 14 Investments, and Administrative
 15 Expenses in Accordance with Article
 16 10 of the Build Illinois Act500,000

17 Payable from the Public Infrastructure Construction

18 Loan Revolving Fund:

19 For the Purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article 8
 22 of the Build Illinois Act2,250,000

23 Section 50. The following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 ILLINOIS FILM OFFICE

3 Payable from Tourism Promotion Fund:

4 For Administrative Expenses, Grants,
 5 and Contracts Associated with
 6 Advertising and Promotion, including
 7 prior year costs1,360,000

8 Section 55. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Commerce and Economic Opportunity:

11 OFFICE OF TRADE AND INVESTMENT

12 OPERATIONS

13 Payable from the International Tourism Fund:

14 For Grants, Contracts, and Administrative
 15 Expenses associated with the Illinois Office
 16 of Trade and Investment, including
 17 prior year costs2,000,000

18 Payable from the International and Promotional Fund:

19 For Grants, Contracts, Administrative
 20 Expenses, and Refunds Pursuant to
 21 20 ILCS 605/605-25, including
 22 prior year costs1,000,000

23 Payable from the Tourism Promotion Fund:

24 For Grants, Contracts, and Administrative

1 Expenses associated with the Illinois Office
 2 of Trade and Investment, including
 3 prior year costs3,000,000

4 Section 60. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Commerce and Economic Opportunity:

7 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

8 GRANTS

9 Payable from Supplemental Low-Income Energy

10 Assistance Fund:

11 For Grants and Administrative Expenses

12 Pursuant to Section 13 of the Energy

13 Assistance Act of 1989, as Amended,

14 including refunds and prior year costs165,000,000

15 Payable from Energy Administration Fund:

16 For Grants, Contracts and Administrative

17 Expenses associated with DCEO Weatherization

18 Programs, including refunds and prior

19 year costs25,000,000

20 Payable from Low Income Home Energy

21 Assistance Block Grant Fund:

22 For Grants, Contracts and Administrative

23 Expenses associated with the Low Income Home

24 Energy Assistance Act of 1981, including

1 refunds and prior year costs330,000,000

2 Payable from the Community Services Block Grant Fund:

3 For Administrative Expenses and Grants to

4 Eligible Recipients as Defined in the

5 Community Services Block Grant Act, including

6 refunds and prior year costs60,000,000

7 Section 65. The following named amounts, or so much thereof
8 as may be necessary, respectively are appropriated to the
9 Department of Commerce and Economic Opportunity:

10 OFFICE OF COMMUNITY DEVELOPMENT

11 Payable from the Agricultural Premium Fund:

12 For the Ordinary and Contingent Expenses

13 of the Rural Affairs Institute at

14 Western Illinois University160,000

15 Payable from the Community Development/

16 Small Cities Block Grant Fund:

17 For Grants, Contracts and Administrative

18 Expenses related to the Section 108

19 Loan Guarantee Program, including refunds

20 and prior year costs40,000,000

21 For Grants to Local Units of Government

22 or Other Eligible Recipients and for contracts

23 and administrative expenses, as Defined in

24 the Community Development Act of 1974, or by

1 U.S. HUD Notice approving Supplemental allocation
2 For the Illinois CDBG Program, including refunds
3 and prior year costs100,000,000
4 For Administrative and Grant Expenses Relating
5 to Training, Technical Assistance and
6 Administration of the Community Development
7 Assistance Programs, and for Grants to Local
8 Units of Government or Other Eligible
9 Recipients as Defined in the Community
10 Development Act of 1974, as amended,
11 for Illinois Cities with populations
12 under 50,000, including refunds,
13 and prior year costs120,000,000
14 Payable from the General Revenue Fund:
15 For a grant to the Illinois African American
16 Family Commission for the costs associated
17 with assisting State agencies in developing
18 programs, services, public policies and
19 research strategies that will expand
20 and enhance the social and economic
21 well-being of African American children
22 and families733,100
23 For grants, contracts, and administrative
24 expenses associated with the Northeast
25 DuPage Special Recreation Association244,400

1 For costs associated with the Education
 2 and Work Center in Hanover Park225,000
 3 Total \$261,362,500

4 ARTICLE 57

5 Section 5. In addition to any other sums appropriated, the
 6 sum of \$225,617,400, or so much thereof as may be necessary,
 7 is appropriated from the Title III Social Security and
 8 Employment Fund to the Department of Employment Security for
 9 operational expenses, awards, grants, and permanent
 10 improvements for the fiscal year ending June 30, 2018.

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Employment Security:

14 WORKFORCE DEVELOPMENT

15 Payable from Title III Social Security and
 16 Employment Fund:

17 For expenses related to the
 18 Development of Training Programs100,000
 19 For the expenses related to Employment
 20 Security Automation7,000,000
 21 For expenses related to a Benefit
 22 Information System Redefinition4,500,000

1	Total	\$11,600,000
2	Payable from the Unemployment Compensation	
3	Special Administration Fund:	
4	For expenses related to Legal	
5	Assistance as required by law	2,000,000
6	For deposit into the Title III	
7	Social Security and Employment	
8	Fund	0
9	For Interest on Refunds of Erroneously	
10	Paid Contributions, Penalties and	
11	Interest	<u>100,000</u>
12	Total	\$2,100,000

13 Section 15. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Employment Security:

16	WORKFORCE DEVELOPMENT	
17	Grants-In-Aid	
18	Payable from Title III Social Security	
19	and Employment Fund:	
20	For Tort Claims	675,000

21 Section 20. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated to the Department of
 23 Employment Security, for unemployment compensation benefits,

1 other than benefits provided for in Section 3, to Former State
2 Employees as follows:

3 TRUST FUND UNIT

4 Grants-In-Aid

5 Payable from the Road Fund:

6 For benefits paid on the basis of wages

7 paid for insured work for the Department

8 of Transportation4,000,000

9 Payable from Title III Social Security

10 and Employment Fund1,734,300

11 Payable from the General Revenue Fund21,000,000

12 Total \$26,734,300

13 ARTICLE 58

14 Section 1. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated for the
16 ordinary and contingent expenses to the Illinois Commerce
17 Commission:

18 CHAIRMAN AND COMMISSIONER'S OFFICE

19 Payable from Transportation Regulatory Fund:

20 For Personal Services68,800

21 For State Contributions to State

22 Employees' Retirement System37,200

23 For State Contributions to Social Security5,300

1	For Group Insurance	29,000
2	For Contractual Services	1,000
3	For Travel	1,500
4	For Equipment	500
5	For Telecommunications	4,000
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$147,300
8	Payable from Public Utility Fund:	
9	For Personal Services	795,000
10	For State Contributions to State	
11	Employees' Retirement System	429,400
12	For State Contributions to Social Security	60,800
13	For Group Insurance	264,000
14	For Contractual Services	27,400
15	For Travel	55,000
16	For Commodities	1,000
17	For Equipment	500
18	For Telecommunications	14,000
19	For Operation of Auto Equipment	<u>500</u>
20	Total	\$1,647,600

21 Section 5. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated from the
23 Public Utility Fund for the ordinary and contingent expenses
24 of the Illinois Commerce Commission.

1	PUBLIC UTILITIES	
2	For Personal Services	12,797,900
3	For State Contributions to State	
4	Employees' Retirement System	6,912,500
5	For State Contributions to Social Security	976,900
6	For Group Insurance	3,382,200
7	For Contractual Services	1,752,400
8	For Travel	95,000
9	For Commodities	24,000
10	For Printing	22,000
11	For Equipment	91,300
12	For Electronic Data Processing	758,200
13	For Telecommunications	450,000
14	For Operation of Auto Equipment	50,000
15	For Refunds	<u>26,500</u>
16	Total	\$27,338,900

17 Section 10. The sum of \$150,000, or so much thereof as may
18 be necessary, is appropriated from the Illinois Underground
19 Utility Facilities Damage Prevention Fund to the Illinois
20 Commerce Commission for a grant to the Statewide One-call
21 Notice System, as required in the Illinois Underground Utility
22 Facilities Damage Prevention Act.

23 Section 15. The sum of \$1,000, or so much thereof as may

1 be necessary, is appropriated from the Illinois Underground
 2 Utility Facilities Damage Prevention Fund to the Illinois
 3 Commerce Commission for refunds.

4 Section 25. The sum of \$5,000,000, or so much thereof as
 5 may be necessary, is appropriated from the Wireless Carrier
 6 Reimbursement Fund to the Illinois Commerce Commission for
 7 reimbursement of wireless carriers for costs incurred in
 8 complying with the applicable provisions of Federal
 9 Communications Commission wireless enhanced 9-1-1 services
 10 mandates and for administrative costs incurred by the Illinois
 11 Commerce Commission related to administering the program.

12 Section 30. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated from the
 14 Transportation Regulatory Fund for ordinary and contingent
 15 expenses to the Illinois Commerce Commission:

16 TRANSPORTATION

17	For Personal Services	6,014,100
18	For State Contributions to State	
19	Employees' Retirement System	3,248,400
20	For State Contributions to Social Security	455,800
21	For Group Insurance	1,652,100
22	For Contractual Services	950,300
23	For Travel	80,000

1	For Commodities	35,000
2	For Printing	54,000
3	For Equipment	114,800
4	For Electronic Data Processing	526,900
5	For Telecommunications	318,000
6	For Operation of Auto Equipment	160,000
7	For Refunds	<u>24,700</u>
8	Total	\$13,634,100

9 Section 35. The sum of \$4,240,000, or so much thereof as
10 may be necessary, is appropriated from the Transportation
11 Regulatory Fund to the Illinois Commerce Commission for (1)
12 disbursing funds collected for the Single State Insurance
13 Registration Program and/or Unified Carrier Registration
14 System; (2) for refunds for overpayments; and (3) for
15 administrative expenses.

16 Section 45. The sum of \$4,400,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois
18 Telecommunications Access Corporation Fund to the Illinois
19 Commerce Commission for administrative costs and for
20 distribution to the Illinois Telecommunications Access
21 Corporation, as required in the Illinois Public Utilities Act,
22 Section 13-703.

1 Section 50. No contract shall be entered into or obligation
2 incurred or any expenditure made from the appropriation herein
3 made in Section 40 of this Article until after the purpose and
4 the amount of such expenditure has been approved in writing by
5 the Governor.

6 ARTICLE 59

7 Section 1. The sum of \$192,828,000, or so much thereof as
8 may be necessary, is appropriated from the McCormick Place
9 Expansion Project Fund to the Metropolitan Pier and Exposition
10 Authority for debt service on the Authority's McCormick Place
11 Expansion Project Bonds, issued pursuant to the "Metropolitan
12 Pier and Exposition Authority Act", as amended, and related
13 trustee and legal expenses.

14 Section 5. The sum of \$15,000,000, or so much thereof as
15 may be necessary, is appropriated to the Metropolitan Pier and
16 Exposition Authority from the Metropolitan Pier and Exposition
17 Authority Incentive Fund for Fiscal Year 2018 for certified
18 incentives paid to conventions, meetings and trade shows held
19 at the McCormick Place Convention Center and Navy Pier
20 complexes during Fiscal Year 2018.

21 Section 10. The sum of \$14,200,000, or so much thereof as

1 may be necessary, is appropriated to the Metropolitan Pier and
 2 Exposition Authority from the Chicago Travel Industry Promotion
 3 Fund for a grant to Choose Chicago.

4 ARTICLE 60

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated from the
 7 General Revenue Fund for the objects and purposes hereinafter
 8 named to meet the ordinary and contingent expenses of the State
 9 Employees' Retirement System:

10 SOCIAL SECURITY DIVISION

11	For Personal Services	54,200
12	For State Contributions to	
13	Social Security	4,200
14	For Contractual Services	16,700
15	For Travel	1,200
16	For Commodities	100
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	500
20	For Telecommunications Services	<u>300</u>
21	Total	\$77,200

22 CENTRAL OFFICE

23 For Employee Retirement Contributions

1 Paid by Employer for Prior Fiscal Years0

2 ARTICLE 61

3 Section 1. The sum of \$1,104,971,850, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Trustees of the State Employees' Retirement
6 System of Illinois for the State's contribution, as provided
7 by law.

8 Section 5. The sum of \$146,766,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Board of Trustees of the Judges Retirement System of
11 Illinois for the State's contribution, as provided by law.

12 Section 10. The sum of \$26,679,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Board of Trustees of the General Assembly Retirement
15 System for the State's contribution, as provided by law.

16 ARTICLE 62

17 Section 1. The sum of \$1,372,985,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of the State Universities

1 Retirement System for the State's contribution, as provided by
2 law.

3 Section 5. The sum of \$215,000,000, or so much thereof as
4 may be necessary, is appropriated from the State Pensions Fund
5 to the Board of Trustees of the State Universities Retirement
6 System pursuant to the provisions of Section 8.12 of the State
7 Finance Act.

8 Section 10. The sum of \$4,133,336, or so much thereof as
9 may be necessary, is appropriated from the Education Assistance
10 Fund to the State Universities Retirement System for deposit
11 into the Community College Health Insurance Security Fund for
12 the State's contributions, as required by law.

13 ARTICLE 63

14 Section 5. The sum of \$4,500,000, or so much thereof as
15 may be necessary, is appropriated from the Supreme Court
16 Historic Preservation Fund to the Supreme Court Historic
17 Preservation Commission for historic preservation purposes.

18 Section 10. The sum of \$300,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Supreme Court Historic Preservation Fund.

1

ARTICLE 64

2

Section 5. The sum of \$5,166,700, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Legislative Information System to meet its operational
5 expenses for the fiscal year ending June 30, 2018.

6

Section 10. The following sum, or so much of that amount
7 as may be necessary, is appropriated from the General Assembly
8 Computer Equipment Revolving Fund to the Legislative
9 Information System:

10

For Purchase, Maintenance, and Rental of

11

General Assembly Electronic Data Processing

12

Equipment and for other operational purposes

13

of the General Assembly1,600,000

14

Section 15. The sum of \$2,160,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Legislative Printing Unit to meet its operational
17 expenses for the fiscal year ending June 30, 2018.

18

Section 30. The sum of \$2,581,400, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Legislative Reference Bureau to meet its operational

1 expenses for the fiscal year ending June 30, 2018.

2 ARTICLE 65

3 Section 1. The sum of \$611,990, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Deaf and Hard of Hearing Commission for operational
6 expenses of the fiscal year ending June 30, 2018.

7 Section 5. The sum of \$200,000, or so much thereof as may
8 be necessary, is appropriated from the Interpreters for the
9 Deaf Fund to the Deaf and Hard of Hearing commission for
10 administration and enforcement of the Interpreter for the Deaf
11 Licensure Act of 2007.

12 ARTICLE 66

13 Section 1. The sum of \$1,361,500, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Southwestern Illinois Development Authority for
16 replenishment of a draw on the debt service reserve fund backing
17 bonds issued on behalf of Laclede Steel-Illinois.

18 ARTICLE 67

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the General Revenue
 4 Fund to the Judicial Inquiry Board to meet its ordinary and
 5 contingent expenses for the fiscal year ending June 30, 2018:

6	For Personal Services	329,500
7	For State Contribution to State Employees'	
8	Retirement System	0
9	For Retirement - Pension pick-up	12,500
10	For State Contribution to Social Security	24,000
11	For Contractual Services	303,600
12	For Travel	7,600
13	For Commodities	1,500
14	For Printing	1,500
15	For Equipment	1,500
16	For EDP	0
17	For Telecommunications	5,300
18	For Operations of Auto Equipment	<u>1,900</u>
19	Total	\$688,900

20 ARTICLE 68

21 Section 5. In addition to other sums appropriated, the sum
 22 of \$344,821,200, or so much thereof as may be necessary, is
 23 appropriated from the General Revenue Fund to the Supreme Court

1 for operational expenses, awards, grants, permanent
2 improvements and probation reimbursements for the fiscal year
3 ending June 30, 2018.

4 Section 10. The sum of \$29,131,200, or so much thereof as
5 may be necessary, is appropriated from the Mandatory
6 Arbitration Fund to the Supreme Court for Mandatory Arbitration
7 Programs.

8 Section 15. The sum of \$708,800, or so much thereof as may
9 be necessary, is appropriated from the Foreign Language
10 Interpreter Fund to the Supreme Court for the Foreign Language
11 Interpreter Program.

12 Section 20. The sum of \$1,032,500, or so much thereof as
13 may be necessary, is appropriated from the Lawyers' Assistance
14 Program Fund to the Supreme Court for lawyers' assistance
15 programs.

16 Section 25. The sum of \$13,793,900, or so much thereof as
17 may be necessary, is appropriated from the Supreme Court
18 Special Purposes Fund to the Supreme Court for the oversight
19 and management of electronic filing, case management systems,
20 and committees and commissions of the Supreme Court.

1

ARTICLE 69

2 Section 5. The sum of \$30,843,200, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Office of the Attorney General to meet its operational
5 expenses for the fiscal year ending June 30, 2018.

6 Section 10. The sum of \$1,400,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Office of the Attorney General for disbursement to the
9 Illinois Equal Justice Foundation for use as provided in the
10 Illinois Equal Justice Act.

11 Section 15. The sum of \$1,000,000, or so much thereof as
12 is available for use by the Attorney General, is appropriated
13 to the Attorney General from the Illinois Gaming Law
14 Enforcement Fund for State law enforcement purposes.

15 Section 20. The sum of \$13,200,000, or so much thereof as
16 may be necessary, is appropriated from the Attorney General
17 Court Ordered and Voluntary Compliance Payment Projects Fund
18 to the Office of the Attorney General for use, subject to
19 pertinent court order or agreement, in the performance of any
20 function pertaining to the exercise of the duties of the
21 Attorney General, including State law enforcement and public

1 education.

2 Section 25. The sum of \$1,700,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Charity
4 Bureau Fund to the Office of the Attorney General to enforce
5 the provisions of the Solicitation for Charity Act and to gather
6 and disseminate information about charitable trustees and
7 organizations to the public.

8 Section 30. The sum of \$7,000,000, or so much thereof as
9 may be necessary, is appropriated from the Attorney General
10 Whistleblower Reward and Protection Fund to the Office of the
11 Attorney General for ordinary and contingent expenses,
12 including State law enforcement purposes.

13 Section 35. The sum of \$14,300,000, or so much thereof as
14 may be necessary, is appropriated from the Attorney General's
15 State Projects and Court Ordered Distribution Fund to the
16 Attorney General for payment of interagency agreements, for
17 court-ordered distributions to third parties, and, subject to
18 pertinent court order, for performance of any function
19 pertaining to the exercise of the duties of the Attorney
20 General, including State law enforcement and public education.

21 Section 40. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 named in this Section, are appropriated to the Attorney General
 3 to meet the ordinary and contingent expenses of the Attorney
 4 General:

5 OPERATIONS

6 Payable from the Violent Crime Victims

7 Assistance Fund:

8	For Personal Services	1,794,500
9	For State Contribution to State Employees'	
10	Retirement System	969,300
11	For State Contribution to Social Security	137,300
12	For Group Insurance	782,000
13	For Operational Expenses, Crime Victims	
14	Services Division	150,000
15	For Operational Expenses, Automated Victim	
16	Notification System	800,000
17	For Awards and Grants under the Violent	
18	Crime Victims Assistance Act	<u>7,000,000</u>
19	Total	\$11,633,100

20 Section 45. The sum of \$1,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Attorney General
 22 Federal Grant Fund to the Office of the Attorney General for
 23 funding for federal grants.

1 Section 50. The sum of \$500,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Attorney
3 General from the Domestic Violence Fund pursuant to Public Act
4 95-711 for grants to public or private nonprofit agencies for
5 the purposes of facilitating or providing free domestic
6 violence legal advocacy, assistance, or services to victims of
7 domestic violence who are married or formerly married or
8 parties or former parties to a civil union related to order of
9 protection proceedings, or other proceedings for civil remedies
10 for domestic violence.

11 Section 55. The sum of \$2,500,000, or so much thereof as
12 may be necessary, is appropriated from the Attorney General
13 Tobacco Fund to the Office of the Attorney General for the
14 oversight, enforcement, and implementation of the Master
15 Settlement Agreement entered in the case of People of the State
16 of Illinois v. Philip Morris, et al (Circuit Court of Cook
17 County, No. 96L13146), for the administration and enforcement
18 of the Tobacco Product Manufacturers' Escrow Act, for the
19 handling of tobacco-related litigation, and for other law
20 enforcement activities of the Attorney General.

21 Section 60. The sum of \$250,000, or so much thereof as
22 maybe necessary, is appropriated from the Attorney General Sex
23 Offender Awareness, Training, and Education Fund to the Office

1 of the Attorney General to administer the I-SORT program and
 2 to alert and educate the public, victims, and witnesses of
 3 their rights under various victim notification laws and for
 4 training law enforcement agencies, State's Attorneys, and
 5 medical providers regarding their legal duties concerning the
 6 prosecution and investigation of sex offenses.

7 Section 70. The sum of \$1,400,000, or so much thereof as
 8 may be necessary, is appropriated from the Access to Justice
 9 Fund to the Office of the Attorney General for disbursement to
 10 the Illinois Equal Justice Foundation pursuant to the Access
 11 to Justice Act.

12 ARTICLE 70

13 Section 1. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the Insurance Producer
 16 Administration Fund to the Department of Insurance:

17 PRODUCER ADMINISTRATION

18	For Personal Services	8,222,000
19	For State Contributions to the State	
20	Employees' Retirement System	4,441,000
21	For State Contributions to Social Security	629,000
22	For Group Insurance	2,952,000

1	For Contractual Services	1,850,000
2	For Travel	125,000
3	For Commodities	17,500
4	For Printing	17,500
5	For Equipment	47,500
6	For Electronic Data Processing	2,571,300
7	For Telecommunications Services	230,000
8	For Operation of Auto Equipment	5,000
9	For Refunds	<u>100,000</u>
10	Total	\$21,207,800

11 Section 10. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Insurance Producer
13 Administration Fund to the Department of Insurance for costs
14 and expenses related to or in support of Get Covered Illinois.

15 Section 15. The sum of \$500,000, or so much thereof as may
16 be necessary, is appropriated from the Insurance Producer
17 Administration Fund to the Department of Insurance for costs
18 and expenses related to or in support of the agency's
19 operations.

20 Section 20. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated from the Insurance

1 Financial Regulation Fund to the Department of Insurance:

2 FINANCIAL REGULATION

3	For Personal Services	10,150,000
4	For State Contributions to the State	
5	Employees' Retirement System	5,482,000
6	For State Contributions to Social Security	776,000
7	For Group Insurance	2,880,000
8	For Contractual Services	1,850,000
9	For Travel	150,000
10	For Commodities	17,500
11	For Printing	17,500
12	For Equipment	47,500
13	For Electronic Data Processing	1,391,300
14	For Telecommunications Services	215,000
15	For Operation of Auto Equipment	5,000
16	For Refunds	<u>49,000</u>
17	Total	\$23,030,800

18 Section 25. The sum of \$250,000, or so much thereof as may
 19 be necessary, is appropriated from the Insurance Financial
 20 Regulation Fund to the Department of Insurance for costs and
 21 expenses related to or in support of the agency's operations.

22 Section 30. The sum of \$100,000, or so much thereof as may
 23 be necessary, is appropriated from the George Bailey Memorial

1 Fund to the Department of Insurance for grants and expenses
2 related to or in support of the George Bailey Memorial Program.

3 Section 35. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated from the Public Pension
6 Regulation Fund to the Department of Insurance:

7 PENSION DIVISION

8	For Personal Services	962,000
9	For State Contributions to the State	
10	Employees' Retirement System	520,000
11	For State Contributions to Social Security	74,000
12	For Group Insurance	360,000
13	For Contractual Services	25,000
14	For Travel	30,000
15	For Commodities	2,500
16	For Printing	2,500
17	For Equipment	5,000
18	For Telecommunications Services	<u>2,500</u>
19	Total	\$1,983,500

20 Section 40. The sum of \$500,000, or so much thereof as may
21 be necessary, is appropriated from the Public Pension
22 Regulation Fund to the Department of Insurance for costs and
23 expenses related to or in support of the agency's operations.

1 Section 45. The sum of \$950,000, or so much thereof as may
 2 be necessary, is appropriated from the Illinois Workers'
 3 Compensation Commission Operations Fund to the Department of
 4 Insurance for costs associated with the administration and
 5 operations of the Insurance Fraud Division of the Illinois
 6 Workers' Compensation Commission's Anti-Fraud Program.

7 ARTICLE 71

8 Section 1. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Financial Institution Fund to the Department of Financial and
 11 Professional Regulation:

12	For Personal Services	3,691,500
13	For State Contributions to the State	
14	Employees' Retirement System	1,993,900
15	For State Contributions to Social Security	282,400
16	For Group Insurance	984,000
17	For Contractual Services	15,000
18	For Travel	228,300
19	For Refunds	<u>3,400</u>
20	Total	\$7,198,500

21 Section 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 Credit Union Fund to the Department of Financial and
3 Professional Regulation:

4 CREDIT UNION

5	For Personal Services	2,175,700
6	For State Contributions to State	
7	Employees' Retirement System	1,175,200
8	For State Contributions to Social Security	166,500
9	For Group Insurance	600,000
10	For Contractual Services	40,000
11	For Travel	240,700
12	For Refunds	<u>1,000</u>
13	Total	\$4,399,100

14 Section 15. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated from the Bank and Trust
17 Company Fund to the Department of Financial and Professional
18 Regulation:

19 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

20	For Personal Services	9,288,400
21	For State Contribution to State	
22	Employees' Retirement System	5,017,000
23	For State Contributions to Social Security	710,600
24	For Group Insurance	2,304,000

1	For Contractual Services	230,000
2	For Travel	1,008,400
3	For Refunds	2,900
4	For Operational Expenses of the	
5	Division of Banking	250,000
6	For Corporate Fiduciary Receivership	<u>235,000</u>
7	Total	\$19,046,300

8 Section 20. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the Pawnbroker
11 Regulation Fund to the Department of Financial and Professional
12 Regulation:

13	PAWNBROKER REGULATION	
14	For Personal Services	108,000
15	For State Contributions to State	
16	Employees' Retirement System	58,400
17	For State Contributions to Social Security	8,300
18	For Group Insurance	24,000
19	For Contractual Services	2,000
20	For Travel	5,000
21	For Refunds	<u>1,000</u>
22	Total	\$206,700

23 Section 25. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
 2 Residential Finance Regulatory Fund to the Department of
 3 Financial and Professional Regulation:

4 MORTGAGE BANKING AND THRIFT REGULATION

5	For Personal Services	1,899,700
6	For State Contributions to State	
7	Employees' Retirement System	1,026,100
8	For State Contributions to Social Security	145,400
9	For Group Insurance	552,000
10	For Contractual Services	60,000
11	For Travel	60,000
12	For Refunds	<u>4,900</u>
13	Total	\$3,748,100

14 Section 30. The sum of \$600,000, or so much thereof as may
 15 be necessary, is appropriated from the Savings Bank Regulatory
 16 Fund to the Department of Financial and Professional Regulation
 17 for the ordinary and contingent expenses of the Department of
 18 Financial and Professional Regulation and the Division of
 19 Banking, or their successors, in administering and enforcing
 20 the Illinois Savings and Loan Act of 1985, the Savings Bank
 21 Act, and other laws, rules, and regulations as may apply to the
 22 administration and enforcement of the foregoing laws, rules,
 23 and regulations, as amended from time to time.

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Real Estate License Administration Fund to the Department of
 4 Financial and Professional Regulation:

5 REAL ESTATE LICENSING AND ENFORCEMENT

6	For Personal Services	3,354,300
7	For State Contributions to State	
8	Employees' Retirement System	1,811,800
9	For State Contributions to Social Security	256,700
10	For Group Insurance	936,000
11	For Contractual Services	40,000
12	For Travel	65,000
13	For Refunds	<u>7,800</u>
14	Total	\$6,471,600

15 Section 40. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Appraisal Administration Fund to the Department of Financial
 18 and Professional Regulation:

19 APPRAISAL LICENSING

20	For Personal Services	382,900
21	For State Contributions to State	
22	Employees' Retirement System	206,900
23	For State Contributions to Social Security	29,300
24	For Group Insurance	120,000

1	For Contractual Services	20,000
2	For Travel	11,000
3	For forwarding real estate appraisal fees	
4	to the federal government	330,000
5	For Refunds	<u>2,900</u>
6	Total	\$1,103,000

7 Section 45. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated from the Home Inspector
10 Administration Fund to the Department of Financial and
11 Professional Regulation:

12 HOME INSPECTOR REGULATION

13	For Personal Services	53,400
14	For State Contributions to State	
15	Employees' Retirement System	28,900
16	For State Contributions to Social Security	4,100
17	For Group Insurance	24,000
18	For Contractual Services	3,000
19	For Travel	2,000
20	For Refunds	<u>1,000</u>
21	Total	\$116,400

22 Section 50. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated from the

1 General Professions Dedicated Fund to the Department of
2 Financial and Professional Regulation:

3 GENERAL PROFESSIONS

4	For Personal Services	1,965,300
5	For State Contributions to State	
6	Employees' Retirement System	1,061,600
7	For State Contributions to Social Security	150,400
8	For Group Insurance	624,000
9	For Contractual Services	150,000
10	For Travel	25,000
11	For Refunds	<u>30,100</u>
12	Total	\$4,006,400

13 Section 55. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 Illinois State Dental Disciplinary Fund to the Department of
16 Financial and Professional Regulation:

17	For Personal Services	606,000
18	For State Contributions to State	
19	Employees' Retirement System	327,400
20	For State Contributions to Social Security	46,400
21	For Group Insurance	192,000
22	For Contractual Services	80,000
23	For Travel	9,600
24	For Refunds	<u>2,400</u>

1 Total \$1,263,800

2 Section 60. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Illinois State Medical Disciplinary Fund to the Department of
5 Financial and Professional Regulation:

6	For Personal Services	2,110,500
7	For State Contributions to State	
8	Employees' Retirement System	1,140,000
9	For State Contributions to Social Security	161,500
10	For Group Insurance	600,000
11	For Contractual Services	300,000
12	For Travel	20,000
13	For Refunds	<u>25,000</u>
14	Total	\$4,357,000

15 Section 65. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated from the
17 Optometric Licensing and Disciplinary Board Fund to the
18 Department of Financial and Professional Regulation:

19	For Personal Services	130,600
20	For State Contributions to State	
21	Employees' Retirement System	70,600
22	For State Contributions to Social Security	10,000
23	For Group Insurance	48,000

1	For Contractual Services	60,000
2	For Travel	5,000
3	For Refunds	<u>2,400</u>
4	Total	\$326,600

5 Section 70. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 Design Professionals Administration and Investigation Fund to
8 the Department of Financial and Professional Regulation:

9	For Personal Services	482,800
10	For State Contributions to State	
11	Employees' Retirement System	260,800
12	For State Contributions to Social Security	37,000
13	For Group Insurance	168,000
14	For Contractual Services	70,000
15	For Travel	10,000
16	For Refunds	<u>2,400</u>
17	Total	\$1,031,000

18 Section 75. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated from the
20 Illinois State Pharmacy Disciplinary Fund to the Department of
21 Financial and Professional Regulation:

22	For Personal Services	860,500
23	For State Contributions to State	

1	Employees' Retirement System	464,800
2	For State Contributions to Social Security	65,900
3	For Group Insurance	216,000
4	For Contractual Services	112,500
5	For Travel	10,000
6	For Refunds	<u>11,600</u>
7	Total	\$1,741,300

8 Section 80. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Illinois State Podiatric Disciplinary Fund to the Department
 11 of Financial and Professional Regulation:

12	For Contractual Services	2,000
13	For Travel	2,000
14	For Refunds	<u>1,000</u>
15	Total	\$5,000

16 Section 85. The sum of \$650,000, or so much thereof as may
 17 be necessary, is appropriated from the Registered Certified
 18 Public Accountants' Administration and Disciplinary Fund to the
 19 Department of Financial and Professional Regulation for the
 20 administration of the Registered CPA Program.

21 Section 90. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated from the

1 Nursing Dedicated and Professional Fund to the Department of
2 Financial and Professional Regulation:

3	For Personal Services	979,800
4	For State Contributions to State	
5	Employees' Retirement System	529,300
6	For State Contributions to Social Security	75,000
7	For Group Insurance	288,000
8	For Contractual Services	127,100
9	For Travel	12,000
10	For Refunds	<u>9,700</u>
11	Total	\$2,020,900

12 Section 95. The sum of \$500,000, or so much thereof as may
13 be necessary, is appropriated from the Nursing Dedicated and
14 Professional Fund to the Department of Financial and
15 Professional Regulation for the establishment and operation of
16 an Illinois Center for Nursing.

17 Section 100. The sum of \$300, or so much thereof as may
18 be necessary, is appropriated from the Professional Regulation
19 Evidence Fund to the Department of Financial and Professional
20 Regulation for all costs associated with conducting covert
21 activities, including equipment and other operational expenses.

22 Section 105. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Professions Indirect Cost Fund to the Department of
3 Financial and Professional Regulation:

4	For Personal Services	9,568,100
5	For State Contributions to State	
6	Employees' Retirement System	5,168,100
7	For State Contributions to Social Security	732,000
8	For Group Insurance	3,000,000
9	For Contractual Services	8,492,700
10	For Travel	60,000
11	For Commodities	60,000
12	For Printing	20,000
13	For Equipment	20,000
14	For Electronic Data Processing	0
15	For Telecommunications Services	577,600
16	For Operation of Auto Equipment	50,000
17	For Ordinary and Contingent Expenses	
18	of the Department	<u>7,286,800</u>
19	Total	\$35,035,300

20 Section 110. The sum of \$1,200,000, or so much thereof as
21 may be necessary, is appropriated from the Cemetery Oversight
22 Licensing and Disciplinary Fund to the Department of Financial
23 and Professional Regulation for all costs associated with
24 administration of the Cemetery Oversight Act.

1 Section 115. The sum of \$393,700, or so much thereof as may
2 be necessary, is appropriated from the Community Association
3 Manager Licensing and Disciplinary Fund to the Department of
4 Financial and Professional Regulation for all costs associated
5 with administration of the Community Association Manager
6 Licensing and Disciplinary Act.

7 Section 120. The sum of \$19,000, or so much thereof as may
8 be necessary, is appropriated to the Department of Financial
9 and Professional Regulation from the Real Estate Research and
10 Education Fund for costs associated with the operation of the
11 Office of Real Estate Research at the University of Illinois.

12 Section 125. The sum of \$225,000, or so much thereof as
13 may be necessary, is appropriated from the Athletics
14 Supervision and Regulation Fund to the Department of Financial
15 and Professional Regulation for all costs associated with
16 administration of the Boxing and Full-contact Martial Arts Act.

17 Section 130. The sum of \$1,200,000, or so much thereof as
18 may be necessary, is appropriated from the Compassionate Use
19 of Medical Cannabis Fund to the Department of Financial and
20 Professional Regulation for all costs associated with
21 operational expenses of the department in relation to the

1 regulation of medical marijuana.

2 ARTICLE 72

3 Section 5. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated to the Auditor General to meet the ordinary and
6 contingent expenses of the Office of the Auditor General, as
7 provided in the Illinois State Auditing Act:

8 For Personal Services:

9	For Regular Positions	5,551,000
10	For Employee Contribution to Retirement	
11	System by Employer	0
12	For State Contribution to Social Security	425,000
13	For Contractual Services	636,000
14	For Travel	0
15	For Commodities	20,000
16	For Printing	20,000
17	For Equipment	25,000
18	For Electronic Data Processing	50,000
19	For Telecommunications	75,000
20	For Operation of Auto Equipment	<u>5,000</u>
21	Total	\$6,807,000

22 Section 10. The sum of \$25,398,600, or so much of that

1 amount as may be necessary, is appropriated to the Auditor
 2 General from the Audit Expense Fund for administrative and
 3 operations expenses and audits, studies, investigations, and
 4 expenses related to actuarial services.

5 ARTICLE 73

6 Section 5. The sum of \$58,426,800, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Department of Central Management Services for ordinary
 9 and contingent expenses that includes the State Government
 10 Suggestion Award Board, Vito Marzullo's Internship Program,
 11 Upward Mobility Program, and administrative hearings.

12 Section 15. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named are appropriated to the Department of Central
 15 Management Services:

16 PAYABLE FROM GENERAL REVENUE FUND

17 For payment of claims, including prior
 18 years claims, under the Representation
 19 and Indemnification
 20 in Civil Lawsuits Act1,145,300

21 For auto liability, adjusting and
 22 Administration of claims, loss

1	control and prevention services,	
2	and auto liability claims, including prior	
3	years claims	1,360,300
4	For Awards to Employees and Expenses	
5	of the Employee Suggestion Board	0
6	For Wage Claims	2,000,000
7	For Governor's and Vito Marzullo's	
8	Internship programs	0
9	For Nurses' Tuition	85,000
10	For the Upward Mobility Program	<u>0</u>
11	Total	\$4,590,600
12	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
13	For Personal Services	700,000
14	For State Contributions to State	
15	Employees' Retirement System	400,000
16	For State Contributions to Social	
17	Security	50,000
18	For Group Insurance	300,000
19	For Contractual Services	70,500
20	For Travel	9,000
21	For Commodities	1,000
22	For Printing	1,000
23	For Electronic Data Processing	104,500
24	For Telecommunications	9,500
25	For Equipment	<u>1,000</u>

1 Total \$1,646,500

2 PAYABLE FROM PROFESSIONAL SERVICES FUND

3 For Professional Services including

4 Administrative and Related Costs45,000,000

5 Section 25. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named are appropriated to the Department of Central
8 Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

11 For administrative costs and claims

12 of any state agency or university

13 employee140,891,000

14 Expenditures from appropriations for treatment and expense
15 may be made after the Department of Central Management Services
16 has certified that the injured person was employed and that the
17 nature of the injury is compensable in accordance with the
18 provisions of the Workers' Compensation Act or the Workers'
19 Occupational Diseases Act, and then has determined the amount
20 of such compensation to be paid to the injured person.

21 PAYABLE FROM STATE EMPLOYEES DEFERRED

22 COMPENSATION PLAN FUND

23 For expenses related to the administration

1 of the State Employees' Deferred
 2 Compensation Plan1,600,000

3 Section 45. The following named amounts, or so much thereof
 4 as may be necessary, is appropriated from the Facilities
 5 Management Revolving Fund to the Department of Central
 6 Management Services for expenses related to the following:

7 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

8 For Personal Services21,173,100
 9 For State Contributions to State
 10 Employees' Retirement System9,845,400
 11 For State Contributions to Social Security1,619,600
 12 For Group Insurance6,089,600
 13 For Contractual Services168,730,400
 14 For Travel38,700
 15 For Commodities397,900
 16 For Printing100
 17 For Equipment65,200
 18 For Electronic Data Processing622,900
 19 For Telecommunications273,500
 20 For Operation of Auto Equipment149,000
 21 For Lump Sums45,514,000
 22 Total \$254,519,400

23 Section 55. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 objects and purposes hereinafter named to the Department of
3 Central Management Services:

4 BUREAU OF AGENCY SERVICES

5 PAYABLE FROM STATE GARAGE REVOLVING FUND

6	For Personal Services	11,575,600
7	For State Contributions to State	
8	Employees' Retirement System	5,278,300
9	For State Contributions to Social	
10	Security	885,600
11	For Group Insurance	4,060,000
12	For Contractual Services	2,350,000
13	For Travel	20,000
14	For Commodities	85,000
15	For Printing	15,000
16	For Equipment	12,946,500
17	For Electronic Data Processing	372,500
18	For Telecommunications	160,000
19	For Operation of Auto Equipment	34,158,700
20	For Refunds	<u>1,000</u>
21	Total	\$71,908,200

22 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

23	For Personal Services	287,100
24	For State Contributions to State	
25	Employees' Retirement System	133,600

1	For State Contributions to Social	
2	Security	22,000
3	For Group Insurance	96,000
4	For Contractual Services	10,000
5	For Travel	5,000
6	For Commodities	2,500
7	For Printing	2,500
8	For Equipment	500
9	For Electronic Data Processing	6,000
10	For Telecommunications	5,000
11	For Operation of Auto Equipment	<u>2,500</u>
12	Total	\$572,700

13 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

14	For Expenses Related to the Administration	
15	and Operation of Surplus Property and	
16	Recycling Programs	4,758,700

17 ARTICLE 74

18 Section 5. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named are appropriated to the Department of Central
 21 Management Services:

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Group Insurance	1,858,000,000
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1 PAYABLE FROM ROAD FUND
 2 For Group Insurance124,992,000

3 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
 4 For Life Insurance Coverage as Elected
 5 by Members Per the State Employees
 6 Group Insurance Act of 1971.....105,452,100

7 PAYABLE FROM HEALTH INSURANCE RESERVE FUND
 8 For provisions of Health Care Coverage
 9 as Elected by Eligible Members Per
 10 the State Employees Group Insurance Act
 11 of 19716,000,000,000

12 ARTICLE 75

13 Section 5. The sum of 300,000,000, or so much thereof as
 14 may be necessary, is appropriated from the Technology
 15 Management Revolving Fund to the Department of Innovation and
 16 Technology for administrative program expenses.

17 ARTICLE 76

18 Section 1. The sum of \$416,900, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund to
 20 the State Civil Service Commission to meet its operational
 21 expenses for the fiscal year ending June 30, 2018.

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ARTICLE 77

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Section 5. The amount of \$1,311,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2018.

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Section 10. The amount of \$1,590,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

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Section 15. The amount of \$650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

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Section 20. The amount of \$480,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the

1 Trustee under the Master Indenture as defined by and pursuant
2 to the Build Illinois Bond Act.

3 Section 25. The amount of \$113,400, or so much thereof as
4 may be necessary, is appropriated from the School
5 Infrastructure Fund to the Governor's Office of Management and
6 Budget for operational expenses related to the School
7 Infrastructure Program.

8 Section 30. The sum of \$14,500,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Civic
10 Center Bond Retirement and Interest Fund to the Governor's
11 Office of Management and Budget for the principal and interest
12 and premium, if any, on Limited Obligation Revenue bonds issued
13 pursuant to the Metropolitan Civic Center Support Act.

14 Section 35. The sum of \$4,000,000, or so much thereof as
15 may be necessary, is appropriated from the Grant Accountability
16 and Transparency Fund to the Governor's Office of Management
17 and Budget for costs in support of the implementation and
18 administration of the Grant Accountability and Transparency Act
19 and the Budgeting for Results initiative

1 Section 5. The amount of \$1,231,300, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the Lieutenant Governor to meet its
4 operational expenses for the fiscal year beginning July 1,
5 2017.

6 Section 10. The amount of \$47,500, or so much thereof as
7 may be necessary, is appropriated from the Agricultural Premium
8 Fund to the Office of the Lieutenant Governor for all costs
9 associated with the Rural Affairs Council including any grants
10 or administrative expenses.

11 ARTICLE 79

12 Section 5. The sum of \$4,869,600, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Office of the Governor for operational expenses of the
15 fiscal year ending June 30, 2018

16 Section 10. The sum of \$100,000, or so much thereof as may
17 be necessary, is appropriated from the Governor's Grant Fund
18 to the Office of the Governor to be expended in accordance with
19 the terms and conditions upon which such funds were received
20 and in the exercise of the powers or performance of the duties
21 of the Office of the Governor.

1 ARTICLE 80

2 Section 1. The sum of \$452,700, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Procurement Policy Board for its ordinary and contingent
5 expenses.

6 ARTICLE 81

7 Section 1. The sum of \$260,688,700, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Department of Children and Family Services for
10 operational expenses for the fiscal year ending June 30 2018.

11 Section 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to the Department of
14 Children and Family Services:

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Attorney General Representation

18 on Child Welfare Litigation Issues463,300

19 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

20 For Expenditures of Private Funds

1 for Child Welfare Improvements1,389,100

2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

3 For AFCARS/SACWIS Information System26,571,200

4 Section 10. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to the Department of
7 Children and Family Services:

8 REGULATION AND QUALITY CONTROL

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Child Death Review Teams104,000

11 Section 15. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Children and Family Services:

14 CHILD WELFARE

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Targeted Case Management9,684,800

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18 For Independent Living Initiative9,300,000

19 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

20 For Federal Child Welfare Projects1,299,000

21 Section 20. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD PROTECTION

3 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

4 For Federal Child Protection Projects9,695,000

5 Section 25. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Children and Family Services:

8 BUDGET, LEGAL AND COMPLIANCE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Refunds11,200

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Title IV-E Reimbursement

13 Enhancement4,228,800

14 For SSI Reimbursement1,513,300

15 Total \$5,742,100

16 Section 30. The following named amounts, or so much thereof
17 as may be necessary, respectively, for payments for care of
18 children served by the Department of Children and Family
19 Services:

20 GRANTS-IN-AID

21 REGIONAL OFFICES

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Foster Homes and Specialized

1	Foster Care and Prevention	195,614,900
2	For Counseling and Auxiliary Services	8,505,100
3	For Institution and Group Home Care and	
4	Prevention	134,166,700
5	For Services Associated with the Foster	
6	Care Initiative	6,139,900
7	For Purchase of Adoption and	
8	Guardianship Services	108,006,800
9	For Health Care Network	1,624,500
10	For Cash Assistance and Housing	
11	Locator Service to Families in the	
12	Class Defined in the Norman Consent Order	1,313,700
13	For Youth in Transition Program	866,800
14	For MCO Technical Assistance and	
15	Program Development	1,376,100
16	For Pre Admission/Post Discharge	
17	Psychiatric Screening	2,935,900
18	For Assisting in the Development	
19	of Children's Advocacy Centers	1,898,600
20	For Family Preservation Services	<u>2,143,100</u>
21	Total	\$464,592,100
22	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
23	For Foster Homes and Specialized	
24	Foster Care and Prevention	147,551,200
25	For Cash Assistance and Housing Locator	

1	Services to Families in the	
2	Class Defined in the Norman	
3	Consent Order	2,071,300
4	For Counseling and Auxiliary Services	10,547,200
5	For Institution and Group Home Care and	
6	Prevention	69,811,800
7	For Assisting in the development	
8	of Children's Advocacy Centers	1,398,200
9	For Psychological Assessments	
10	Including Operations and	
11	Administrative Expenses	3,010,100
12	For Children's Personal and	
13	Physical Maintenance	2,856,100
14	For Services Associated with the Foster	
15	Care Initiative	1,477,100
16	For Purchase of Adoption and	
17	Guardianship Services	59,263,300
18	For Family Preservation Services	25,098,700
19	For Family Centered Services Initiative	16,489,700
20	For Health Care Network	<u>2,361,400</u>
21	Total	\$341,936,100

22 Section 35. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Children and Family Services for:

1 GRANTS-IN-AID
 2 CENTRAL ADMINISTRATION
 3 PAYABLE FROM GENERAL REVENUE FUND
 4 For Department Scholarship Program1,212,800

5 Section 40. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Children and Family Services for:

8 GRANTS-IN-AID
 9 CHILD PROTECTION
 10 PAYABLE FROM GENERAL REVENUE FUND
 11 For Protective/Family Maintenance
 12 Day Care23,786,900

13 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 14 For Child Abuse Prevention300,000

15 Section 45. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Children and Family Services for:

18 GRANTS-IN-AID
 19 BUDGET, LEGAL AND COMPLIANCE
 20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 21 For Tort Claims2,800,000
 22 For all expenditures related to the
 23 collection and distribution of Title

1 IV-E reimbursements for counties included
 2 in the Title IV-E Juvenile Justice Program3,000,000

3 Section 50. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Children and Family Services for:

6 GRANTS-IN-AID

7 CLINICAL SERVICES

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Foster Care and Adoptive Care Training10,237,000

10 ARTICLE 82

11 Section 1. The sum of \$8,594,400, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue Fund
 13 to the Department of Human Rights for operational expenses of
 14 the Department.

15 Section 5. The sum of \$100,000, or so much thereof as may
 16 be necessary, is appropriated from the Department of Human
 17 Rights Training and Development Fund to the Department of Human
 18 Rights for the purpose of funding expenses associated with
 19 administration.

20 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated from the
 2 Special Projects Division Fund:

3	For Personal Services	2,377,600
4	For State Contributions to State	
5	Employees' Retirement System	1,284,200
6	For State Contributions to Social Security	181,900
7	For Group Insurance	464,000
8	For Contractual Services	177,000
9	For Travel	37,000
10	For Commodities	6,800
11	For Printing	9,300
12	For Equipment	0
13	For Telecommunications Services	<u>0</u>
14	Total	\$4,537,800

15 Section 15. The sum of \$929,300, or so much thereof as may
 16 be necessary, is appropriated from the General Revenue Fund to
 17 the Department of Human Rights for expenses relating to the
 18 investigation and processing of human rights cases, and
 19 expenses associated with Elementary and Higher Education
 20 processing.

21 Section 20. The sum of \$500,000, or so much thereof as may
 22 be necessary, is appropriated from the Department of Human
 23 Rights Special Fund to the Department of Human Rights for the

1 purpose of filing expenses associated with the Department of
2 Human Rights.

3 ARTICLE 83

4 Section 5. The sum of \$1,770,300, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Human Rights Commission for operational expenses of the
7 Commission.

8 Section 10. The sum of \$294,500, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Human Rights Commission for the Illinois Torture Inquiry
11 Relief Commission.

12 ARTICLE 84

13 Section 1. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated for the
15 objects and purposes hereinafter named, to meet the ordinary
16 and contingent expenses of the Illinois Council on
17 Developmental Disabilities:

18 Payable from Council on Developmental
19 Disabilities Fund:

20 For Personal Services842,200

1 expenses of the fiscal year ending June 30, 2018.

2 Section 5. The sum of \$2,177,400, or so much thereof as
3 may be necessary, is appropriated from the Guardianship and
4 Advocacy Fund to the Guardianship and Advocacy Commission for
5 services pursuant to Section 5 of the Guardianship and Advocacy
6 Act.

7 ARTICLE 86

8 Section 1-5. The sum of \$21,636,700, or so much thereof
9 as may be necessary, is appropriated to meet the ordinary and
10 contingent expenses of the Office of the State Comptroller.

11 Section 1-10. The sum of \$1,500,000, or so much thereof
12 as may be necessary, is appropriated to the State Comptroller
13 from the Comptroller's Administrative Fund for the discharge
14 of duties of the office.

15 Section 1-15. The sum of \$50,300, or so much thereof as
16 may be necessary, is appropriated to the State Comptroller from
17 the State Lottery Fund for expenses in connection with the
18 State Lottery.

19 ARTICLE 87

1 Section 5-5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Office of the State
 4 Comptroller for the fiscal year ending June 30, 2018:

5 For Personal Services and Related Lines:

6 Official Court Reporting0

7 For Employee Retirement Contributions

8 Paid by the Employer0

9 For State Contributions to the State

10 Employees' Retirement System0

11 For State Contributions to Social

12 Security0

13 For Travel:

14 For Official Court Reporting0

15 For Contractual Services0

16 For Commodities0

17 For Printing0

18 For Equipment0

19 For Telecommunications0

20 For Electronic Data Processing 0

21 Total \$0

22 Section 5-10. The sum of \$0, or so much thereof as may be
 23 necessary, is appropriated to the State Comptroller for

1 ordinary and contingent expenses associated with the payment
2 to official court reporters pursuant to law.

3 Section 5-11. The sum of \$85,829,700, or so much thereof
4 as may be necessary, is appropriated from the Personal Property
5 Tax Replacement Fund to the State Comptroller for ordinary and
6 contingent expenses associated with the payment to official
7 Court reporters pursuant to law.

8 ARTICLE 88

9 Section 15-5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated to
11 the State Comptroller to pay the elected State officers of the
12 Executive Branch of the State Government, at various rates
13 prescribed by law:

14	For the Governor	177,500
15	For the Lieutenant Governor	135,700
16	For the Secretary of State	156,600
17	For the Attorney General	156,600
18	For the Comptroller	135,700
19	For the State Treasurer	<u>135,700</u>
20	Total	\$897,800

21 Section 15-10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
 2 the State Comptroller to pay certain appointed officers of the
 3 Executive Branch of the State Government, at the various rates
 4 prescribed by law:

5 From General Revenue Fund:

6 Department on Aging

7 For the Director115,700

8 Department of Agriculture

9 For the Director0

10 For the Assistant Director0

11 Department of Central Management Services

12 For the Director142,400

13 For 2 Assistant Directors242,100

14 Department of Children and Family Services

15 For the Director0

16 Department of Corrections

17 For the Director150,300

18 For the Assistant Director127,800

19 Department of Commerce and Economic Opportunity

20 For the Director142,400

21 For the Assistant Director121,100

22 Environmental Protection Agency

23 For the Director133,300

24 Department of Financial and Professional

25 Regulation

1	For the Secretary	0
2	For the Director	0
3	For the Director	0
4	Department of Human Services	
5	For the Secretary	150,300
6	For 2 Assistant Secretaries	255,500
7	Department of Insurance	
8	For the Director	0
9	Department of Juvenile Justice	
10	For the Director	120,400
11	Department of Labor	
12	For the Director	124,100
13	For the Assistant Director	113,200
14	For the Chief Factory Inspector	52,200
15	For the Superintendent of Safety Inspection	
16	and Education	57,400
17	Department of State Police	
18	For the Director	132,600
19	For the Assistant Director	113,200
20	Department of Military Affairs	
21	For the Adjutant General	115,700
22	For two Chief Assistants to the	
23	Adjutant General	197,100
24	Department of Lottery	
25	For the Superintendent	0

1	Department of Natural Resources	
2	For the Director	0
3	For the Assistant Director	0
4	For six Mine Officers	94,000
5	For four Miners' Examining Officers	51,700
6	Illinois Labor Relations Board	
7	For the Chairman	104,400
8	For four State Labor Relations Board	
9	members	375,800
10	For two Local Labor Relations Board	
11	members	187,800
12	For the Local Labor Relations Board Chairman	94,000
13	Department of Healthcare and Family Services	
14	For the Director	142,400
15	For the Assistant Director	121,100
16	Department of Public Health	
17	For the Director	150,300
18	For the Assistant Director	127,800
19	Department of Revenue	
20	For the Director	142,400
21	For the Assistant Director	121,100
22	Property Tax Appeal Board	
23	For the Chairman	64,800
24	For four members	208,800
25	Department of Veterans' Affairs	

1	For the Director	115,700
2	For the Assistant Director	98,600
3	Civil Service Commission	
4	For the Chairman	30,500
5	For four members	101,300
6	Commerce Commission	
7	For the Chairman	134,100
8	For four members	468,200
9	Court of Claims	
10	For the Chief Judge	65,000
11	For the six Judges	359,600
12	State Board of Elections	
13	For the Chairman	58,500
14	For the Vice-Chairman	48,100
15	For six members	225,500
16	Illinois Emergency Management Agency	
17	For the Director	0
18	For the Assistant Director	0
19	Department of Human Rights	
20	For the Director	115,700
21	Human Rights Commission	
22	For the Chairman	52,200
23	For twelve members	563,600
24	Illinois Workers' Compensation Commission	
25	For the Chairman	0

1	For nine members	0
2	Liquor Control Commission	
3	For the Chairman	39,000
4	For six members	204,400
5	For the Secretary	37,600
6	For the Chairman and one member as	
7	designated by law, \$200 per diem	
8	for work on a license appeal	
9	commission	55,000
10	Executive Ethics Commission	
11	For nine members	338,200
12	Illinois Power Agency	
13	For the Director	0
14	Pollution Control Board	
15	For the Chairman	121,100
16	For four members	468,200
17	Prisoner Review Board	
18	For the Chairman	95,900
19	For fourteen members of the	
20	Prisoner Review Board	1,202,500
21	Secretary of State Merit Commission	
22	For the Chairman	0
23	For four members	51,700
24	Educational Labor Relations Board	
25	For the Chairman	104,400

1	For four members	375,800
2	Department of State Police	
3	For five members of the State Police	
4	Merit Board, \$237 per diem,	
5	whichever is applicable in accordance	
6	with law, for a maximum of 100	
7	days each	118,500
8	Department of Transportation	
9	For the Secretary	0
10	For the Assistant Secretary	0
11	Office of Small Business Utility Advocate	
12	For the small business utility advocate	<u>0</u>
13	Total	\$10,242,100

14 Section 15-15. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain officers of the Legislative
 17 Branch of the State Government, at the various rates prescribed
 18 by law:

19	Office of Auditor General	
20	For the Auditor General	149,100
21	For two Deputy Auditor Generals	<u>246,400</u>
22	Total	\$395,500

23 Officers and Members of General Assembly
 24 For salaries of the 118 members

1	of the House of Representatives at	
2	a base salary of \$67,836	7,766,100
3	For salaries of the 59 members	
4	of the Senate at a base salary of \$67,836	<u>3,947,800</u>
5	Total	\$11,713,900
6	For additional amounts, as prescribed	
7	by law, for party leaders in both	
8	chambers as follows:	
9	For the Speaker of the House,	
10	the President of the Senate and	
11	Minority Leaders of both Chambers	104,900
12	For the Majority Leader of the House	22,200
13	For the eleven assistant majority and	
14	minority leaders in the Senate	216,800
15	For the twelve assistant majority	
16	and minority leaders in the House	206,900
17	For the majority and minority	
18	caucus chairmen in the Senate	39,500
19	For the majority and minority	
20	conference chairmen in the House	34,500
21	For the two Deputy Majority and the two	
22	Deputy Minority leaders in the House	75,600
23	For chairmen and minority spokesmen of	
24	standing committees in the Senate	
25	except the Committee on Assignments	578,300

1	For chairmen and minority	
2	spokesmen of standing and select	
3	committees in the House	<u>1,177,200</u>
4	Total	\$2,455,900
5	For per diem allowances for the	
6	members of the Senate, as	
7	provided by law	400,000
8	For per diem allowances for the	
9	members of the House, as	
10	provided by law	800,000
11	For mileage for all members of the	
12	General Assembly, as provided by law	<u>450,000</u>
13	Total	\$1,650,000

14 Section 15-20. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain appointed officers of the
 17 Executive Branch of the State Government, at the various rates
 18 prescribed by law:

19	Department of Agriculture	
20	For the Director	
21	From Weights and Measures Fund	133,300
22	For the Assistant Director	
23	From Weights and Measures Fund	113,200
24	Department of Children and Family Services	

1 For the Director

2 From DCFS Children's Services Fund150,300

3 Illinois Emergency Management Agency

4 For the Director

5 From Nuclear Safety Emergency

6 Preparedness Fund129,000

7 For the Assistant Director

8 From Radiation Protection Fund115,700

9 Department of Financial and Professional Regulation

10 From the Professions Indirect Cost Fund:

11 For the Secretary135,100

12 For the Director115,700

13 For the Director124,100

14 From the Real Estate License Administration Fund:

15 For the Director124,100

16 Illinois Power Agency

17 For the Director

18 From the Illinois Power Agency Operations Fund103,800

19 Department of Insurance

20 For the Director

21 From Insurance Producer Administration Fund135,100

22 Department of Lottery

23 For the Superintendent

24 From State Lottery Fund142,000

25 Department of Natural Resources

1 Payable from Park and Conservation Fund:

2 For the Director133,300

3 For the Assistant Director124,600

4 Payable from Coal Mining Regulatory Fund:

5 For six Mine Officers0

6 For four Miners' Examining Officers0

7 Department of Transportation

8 Payable from Road Fund:

9 For the Secretary150,300

10 For the Assistant Secretary127,800

11 Illinois Workers' Compensation Commission

12 Payable from IWCC Operations Fund:

13 For the Chairman125,300

14 For nine members1,078,600

15 Office of the State Fire Marshal

16 For the State Fire Marshal:

17 From Fire Prevention Fund115,700

18 Illinois Racing Board

19 For eleven members of the Illinois

20 Racing Board, \$300 per diem to a

21 maximum \$12,527 as prescribed by law:

22 From the Horse Racing Fund137,800

23 Department of Employment Security

24 Payable from Title III Social Security and

25 Employment Service Fund:

1	For the Director	142,400
2	For five members of the Board	
3	of Review	75,000
4	Department of Financial and Professional Regulation	
5	Payable from Bank and Trust Company Fund:	
6	For the Director	136,300
7	Department of Innovation and Technology	
8	Payable from the Technology Management Revolving Fund:	
9	For the Secretary	150,300
10	Subtotals:	
11	Weights and Measures.	246,500
12	DCFS Children's Services Fund.	150,300
13	Nuclear Safety Emergency Preparedness Fund.	129,000
14	Radiation Protection Fund.	115,700
15	Professions Indirect Cost Fund.	374,900
16	Illinois Power Agency Operations Fund.	103,800
17	Insurance Producer Administration Fund.	135,100
18	State Lottery Fund.	142,000
19	Park and Conservation Fund.	257,900
20	Coal Mining Regulatory Fund.	0
21	Road Fund.	278,100
22	IWCC Operations Fund.	1,203,900
23	Fire Prevention	115,700
24	Horse Racing	137,800
25	Bank and Trust Company Fund	136,300

1	Title III Social Security and	
2	Employment Service Fund	217,400
3	Technology Management Revolving Fund	150,300
4	Real Estate License Administration Fund	<u>124,100</u>
5	Total	\$4,018,800

6 Section 15-25. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the State
9 Comptroller in connection with the payment of salaries for
10 officers of the Executive and Legislative Branches of State
11 Government:

12 For State Contribution to State Employees'

13 Retirement System:

14	From Horse Racing Fund	74,500
15	From Fire Prevention Fund	62,500
16	From Bank and Trust Company Fund	73,600
17	From Title III Social Security	
18	and Employment Service Fund	117,400
19	From Weights and Measures.	133,100
20	From DCFS Children's Services Fund	81,200
21	From Nuclear Safety Emergency Preparedness Fund	69,700
22	From Radiation Protection Fund.	62,500
23	From Professions Indirect Cost Fund.	202,500
24	From Illinois Power Agency Operations Fund.	56,100

1	From Insurance Producer Administration Fund.	73,000
2	From State Lottery Fund.	76,700
3	From Park and Conservation Fund.	139,300
4	From Coal Mining Regulatory Fund.	0
5	From Road Fund.	150,200
6	From IWCC Operations Fund.	650,300
7	From Technology Management Revolving Fund	81,200
8	From Real Estate License Administration Fund	<u>67,100</u>
9	Total	\$2,170,900
10	For State Contribution to Social Security:	
11	From General Revenue Fund	1,062,000
12	From Horse Racing Fund	10,600
13	From Fire Prevention Fund	8,900
14	From Bank and Trust Company Fund	9,900
15	From Title III Social Security	
16	and Employment Service Fund	15,700
17	From Weights and Measures.	18,500
18	From DCFS Children's Services Fund	10,100
19	From Nuclear Safety Emergency Preparedness Fund	9,800
20	From Radiation Protection Fund.	8,900
21	From Professions Indirect Cost Fund.	28,200
22	From Illinois Power Agency Operations Fund.	8,000
23	From Insurance Producer Administration Fund.	9,900
24	From State Lottery Fund.	10,000
25	From Park and Conservation Fund.	19,400

1	From Coal Mining Regulatory Fund.	0
2	From Road Fund.	19,900
3	From IWCC Operations Fund.	92,100
4	From Technology Management Revolving Fund	11,500
5	From Real Estate License Administration Fund	<u>9,500</u>
6	Total	\$1,362,900
7	For Group Insurance:	
8	From Fire Prevention Fund	24,000
9	From Bank and Trust Company Fund	24,000
10	From Title III Social Security and	
11	Employment Service Fund	24,000
12	From Weights and Measures.	48,000
13	From DCFS Children's Services Fund	24,000
14	From Nuclear Safety Emergency Preparedness Fund	24,000
15	From Radiation Protection Fund.	24,000
16	From Professions Indirect Cost Fund.	72,000
17	From Illinois Power Agency Operations Fund.	24,000
18	From Insurance Producer Administration Fund.	24,000
19	From State Lottery Fund.	24,000
20	From Park and Conservation Fund.	48,000
21	From Coal Mining Regulatory Fund.	0
22	From Road Fund.	48,000
23	From IWCC Operations Fund.	240,000
24	From Technology Management Revolving Fund	24,000
25	From Real Estate License Administration Fund	<u>24,000</u>

1 Total \$720,000

2 Section 15-30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated to
4 the State Comptroller to pay certain appointed officers of the
5 Executive Branch of the State Government, at the various rates
6 prescribed by law:

7 Executive Inspector Generals

8	For the Executive Inspector General for the	
9	Office of the Governor	150,200
10	For the Executive Inspector General for the	
11	Office of the Attorney General	106,500
12	For the Executive Inspector General for the	
13	Office of the Secretary of State	115,600
14	For the Executive Inspector General for the	
15	Office of the Comptroller	101,100
16	For the Executive Inspector General for the	
17	Office of the Treasurer	<u>106,000</u>
18	Total	\$579,400

19 Section 15-35. The amount of \$1,603,000, or so much thereof
20 as may be necessary, is appropriated to the State Comptroller
21 for contingencies in the event that any amounts appropriated
22 in Sections 5 through 30 of this Article are insufficient and
23 other expenses associated with the administration of Sections

1 15-5 through 15-30.

2 Section 15-40. In addition to the salaries and benefits
3 provided in this Article, the following named amounts, or so
4 much thereof as may be necessary, respectively, are
5 appropriated to the State Comptroller for cost of living
6 adjustments for offices of the Executive and Legislative
7 Branches of State Government:

8	From General Revenue Fund	0
9	From Horse Racing Fund	0
10	From Fire Prevention Fund	0
11	From Bank and Trust Company Fund	0
12	From Title III Social Security	
13	and Employment Service Fund	0
14	From Weights and Measures	0
15	From DCFS Children's Services Fund	0
16	From Nuclear Safety Emergency Preparedness Fund	0
17	From Radiation Protection Fund	0
18	From Professions Indirect Cost Fund	0
19	From Illinois Power Agency Operations Fund	0
20	From Insurance Producer Administrative Fund	0
21	From State Lottery Fund	0
22	From Park and Conservation Fund	0
23	From Coal Mining Regulatory Fund	0
24	From Road Fund	0

1	From IWCC Operations Fund	<u>0</u>
2	Total	\$0

3 ARTICLE 89

4 Section 5. The sum of \$13,091,050, or so much thereof as
5 may be necessary, respectively, is appropriated to the
6 President of the Senate and the Speaker of the House of
7 Representatives for furnishing the items provided in Section 4
8 of the General Assembly Compensation Act to members of their
9 respective houses throughout the year in connection with their
10 legislative duties and responsibilities and not in connection
11 with any political campaign as prescribed by law. Of this
12 amount, 37.436% is appropriated to the President of the Senate
13 for such expenditures and 62.564% is appropriated to the
14 Speaker of the House for such expenditures.

15 Section 10. Payments from the sums appropriated in Section
16 5 hereof shall be made only upon the delivery of a voucher
17 approved by the member to the State Comptroller. The voucher
18 shall also be approved by the President of the Senate or the
19 Speaker of the House of Representatives as the case may be.

20 Section 15. The sum of \$20,603,400, or so much thereof as
21 may be necessary, respectively, is appropriated to meet the

1 ordinary and incidental expenses of the Senate legislative
2 leadership and legislative staff assistants and the House
3 Majority and Minority leadership staff, general staff and
4 office operations. Of this amount, 25.7% is appropriated to the
5 President of the Senate for such expenditures, 25.7% is
6 appropriated to the Senate Minority Leader for such
7 expenditures and 24.8% is appropriated to the Speaker of the
8 House for such expenditures, and 23.8% is appropriated to the
9 House Minority Leader for such expenditures.

10 Section 20. The sum of \$9,882,100, or so much thereof as
11 may be necessary, respectively, is appropriated to the
12 President of the Senate and the Speaker of the House of
13 Representatives for the ordinary and incidental expenses of
14 committees, the general staff and operations, per diem
15 employees, special and standing committees, expenses incurred
16 in transcribing and printing of debates. Of this amount,
17 43.018% is appropriated to the President of the Senate for such
18 expenditures and 56.982% is appropriated to the Speaker of the
19 House for such expenditures.

20 Section 25. The sum of \$309,200, or so much thereof as may
21 be necessary, respectively, is appropriated to the President
22 of the Senate and the Speaker of the House of Representatives
23 for the ordinary and incidental expenses, also including the

1 purchasing on contract as required by law of printing, binding,
2 printing paper, stationery and office supplies. For the House,
3 no part of which shall be expended for expenses of purchasing,
4 handling or distributing such supplies and against which no
5 indebtedness shall be incurred without the written approval of
6 the Speaker of the House of Representatives. Of this amount,
7 69.277% is appropriated to the President of the Senate for such
8 expenditures and 30.723% is appropriated to the Speaker of the
9 House for such expenditures.

10 Section 30. The sum of \$6,483,050, or so much thereof as
11 may be necessary, respectively, is appropriated to the
12 President of the Senate for the use of standing committees for
13 expert witnesses, technical services, consulting assistance and
14 other research assistance associated with special studies and
15 long range research projects which may be requested by the
16 standing committees and the Speaker of the House of
17 Representatives for Standing House Committees pursuant to the
18 Legislative Commission Reorganization Act of 1984. Of this
19 amount, 46.862% is appropriated to the President of the Senate
20 for such expenditures and 53.138% is appropriated to the
21 Speaker of the House for such expenditures.

22 Section 35. The sum of \$167,000, or so much thereof as may
23 be necessary, respectively, is appropriated to the President

1 of the Senate and the Senate Minority Leader for allowances for
2 the particular and additional services appertaining to or
3 entailed by the respective officers of the Senate. Of this
4 amount, 50% is appropriated to the President of the Senate for
5 such expenditures and 50% is appropriated to the Senate
6 Minority Leader for such expenditures.

7 Section 40. The sum of \$88,100, or so much thereof as may
8 be necessary, respectively, is appropriated to the President
9 of the Senate and the Speaker of the House of Representatives
10 for travel, including expenses to Springfield of members on
11 official legislative business during weeks when the General
12 Assembly is not in Session. Of this amount, 65.5% is
13 appropriated to the President of the Senate for such
14 expenditures and 34.5% is appropriated to the Speaker of the
15 House for such expenditures.

16 Section 45. The sum of \$341,600, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the General Assembly to meet ordinary and contingent expenses.
19 Any use of funds appropriated under this Section must be
20 approved jointly by the Clerk of the House of Representatives
21 and the Secretary of the Senate.

22 Section 50. As used in Section 15 hereof, except where the

1 approval of the Speaker of the House of Representatives is
2 expressly required for the expenditure of or the incurring of
3 indebtedness against an appropriation for certain purchases on
4 contract, "Speaker" means the leader of the party having the
5 largest number of members of the House of Representatives as
6 of January 11, 2017, and "Minority Leader" means the leader of
7 the party having the second largest number of members of the
8 House of Representatives as of January 11, 2017.

9 Section 60. The sum of \$113,700, or so much thereof as may
10 be necessary, is appropriated for the ordinary and contingent
11 expenses of the Senate Operations Commission including the
12 planning costs, construction costs, moving expenses and all
13 other costs associated with the construction and reconstruction
14 of Senate offices in the Capitol Complex area.

15 Section 65. The sum of \$500,000, or so much thereof as may
16 be necessary, respectively, is appropriated from the General
17 Assembly Operations Revolving Fund to the President of the
18 Senate and the Speaker of the House of Representatives to meet
19 ordinary and contingent expenses. Of this amount, 50% is
20 appropriated to the President of the Senate for such
21 expenditures and 50% is appropriated to the Speaker of the
22 House for such expenditures.

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended from an appropriation
 3 hereto made for such purposes in Section 75 of Article 21 of
 4 Public Act 98-0064, as amended, are re-appropriated from the
 5 General Revenue Fund for expenses in connection with the
 6 planning and preparation of redistricting of Legislative and
 7 Representative Districts as required by Article IV, Section 3
 8 of the Illinois Constitution of 1970:

9	To the Senate President	500,000
10	To the Senate Minority Leader	<u>500,000</u>
11	Total	\$1,000,000

12 Section 75. The following named sums, or so much thereof
 13 as may be necessary and remain unexpended from an appropriation
 14 hereto made for such purposes in Section 80 of Article 21 of
 15 Public Act 98-0064, as amended, are re-appropriated from the
 16 General Revenue Fund for expenses in connection with the
 17 planning and preparation of redistricting of Legislative and
 18 Representative Districts as required by Article IV, Section 3
 19 of the Illinois Constitution of 1970:

20	To the House Speaker	500,000
21	To the House Minority Leader	<u>500,000</u>
22	Total	\$1,000,000

23 Section 80. The sum of \$441,600, or so much thereof as may

1 be necessary and remains unexpended from an appropriation
 2 heretofore made for such purposes in Section 45 of Article 21
 3 of Public Act 98-0064, as amended, is reappropriated to the
 4 Speaker of the House for expenses in connection with the
 5 planning and preparation of redistricting of legislative and
 6 representative districts as required by Article IV, Section 3
 7 of the Illinois Constitution on 1970.

8 ARTICLE 90

9 Section 5. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 ordinary and contingent expenses of the Department on Aging:

12 ENTIRE AGENCY

13 Payable from General Revenue Fund:

14	For Personal Services	4,284,200
15	For State Contributions to Social Security	327,800
16	For Contractual Services	2,222,600
17	For Travel	280,300
18	For Commodities	22,600
19	For Printing	40,700
20	For Electronic Data Processing	3,107,600
21	For Equipment	19,000
22	For Telecommunications	253,100
23	For Operation of Automotive Equipment	<u>9,500</u>

1 Total \$10,567,400

2 Section 10. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses of the Department on Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from Services for Older Americans Fund:

7	For Personal Services	298,000
8	For State Contributions to State	
9	Employees' Retirement System	161,000
10	For State Contributions to Social Security	22,800
11	For Group Insurance	177,800
12	For Contractual Services	100,000
13	For Travel	65,000
14	For Commodities	6,500
15	For Printing	0
16	For Equipment	10,000
17	For Electronic Data Processing	0
18	For Telecommunications	100,000
19	For Operations of Auto Equipment	<u>10,000</u>
20	Total	\$951,100

21 Section 15. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated for the
23 ordinary and contingent expenses of the Department on Aging:

1 DIVISION OF HOME AND COMMUNITY SERVICES

2 Payable from Services for Older

3 Americans Fund:

4 For Personal Services438,000

5 For State Contributions to State

6 Employees' Retirement System236,600

7 For State Contributions to Social Security33,500

8 For Group Insurance144,000

9 For Contractual Services50,000

10 For Travel100,000

11 For Printing0

12 For Telecommunications0

13 Total \$1,002,100

14 Section 20. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated for the
16 ordinary and contingent expenses of the Department on Aging:

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19 Payable from General Revenue Fund:

20 For Expenses of the Provisions of

21 the Statewide Centralized Abuse,

22 Neglect, Financial Exploitation and

23 Self-Neglect Act22,600,000

24 For Expenses of the Senior Employment

1	Specialist Program	190,300
2	For Expenses of the Grandparents	
3	Raising Grandchildren Program	300,000
4	For Program Development and Training	475,000
5	For Expenses of the Illinois Department	
6	on Aging for Monitoring and Support	
7	Services	182,000
8	For Expenses of the Illinois	
9	Council on Aging	28,000
10	For Administrative Expenses of the	
11	Senior Meal Program	40,000
12	For Benefits, Eligibility, Assistance	
13	and Monitoring	419,400
14	For the expenses of the Senior Helpline	<u>2,608,700</u>
15	Total	\$26,843,400
16	Payable from the Senior Health Insurance	
17	Program Fund:	
18	For the Senior Health Insurance Program	2,500,000
19	Payable from the Long Term Care Ombudsman Fund:	
20	For Expenses of the Long Term Care	
21	Ombudsman Program	2,600,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program	120,300
25	For Older Americans Training	100,000

1 For Ombudsman Training and
 2 Conference Planning150,000
 3 For Expenses of the Discretionary
 4 Government Projects4,000,000
 5 Total \$4,370,300

6 Payable from Services for Older Americans Fund:

7 For Administrative Expenses of
 8 Title V Services300,000

9 Payable from the General Revenue Fund:

10 For Expenses associated with Home Delivered
 11 Meals (formula and non-formula)21,800,000

12 Payable from the Department on Aging

13 State Projects Fund:

14 For Expenses of Private Partnership
 15 Projects345,000

16 Section 25. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated for the
 18 ordinary and contingent expenses of the Department on Aging:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22 For Grants for Retired Senior
 23 Volunteer Program551,800

24 For Grants for the Foster

1	Grandparents Program	241,400
2	For Expenses to the Area Agencies	
3	on Aging for Long-Term Care Systems	
4	Development	273,800
5	For the Ombudsman Program	4,000,000
6	Grants for Community Based Services for	
7	Equal Distribution to each of the 13	
8	Area Agencies on Aging	<u>1,751,200</u>
9	Total	\$6,818,200
10	Payable from the General Revenue Fund:	
11	For Planning and Service Grants to Area	
12	Agencies on Aging	7,548,300
13	Payable from the Tobacco Settlement	
14	Recovery Fund:	
15	For Grants and Administrative	
16	Expenses of Senior Health	
17	Assistance Programs	1,800,000
18	Payable from Services for Older Americans Fund:	
19	For Child and Adult Food Care Program	200,000
20	For Title V Employment Services	4,000,000
21	For Title III C-1 Congregate Meals Program	18,000,000
22	For Title III C-2 Home Delivered	
23	Meals Program	14,000,000
24	For Title III Social Services	22,000,000
25	For National Lunch Program	2,000,000

1	For National Family Caregiver	
2	Support Program	7,000,000
3	For Title VII Prevention of Elder	
4	Abuse, Neglect and Exploitation	500,000
5	For Title VII Long-Term Care	
6	Ombudsman Services for Older Americans	1,000,000
7	For Title III D Preventive Health	1,000,000
8	For Nutrition Services Incentive Program	7,000,000
9	For Additional Title V Grant	<u>0</u>
10	Total	\$76,700,000

11 Section 30. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 ordinary and contingent expenses of the Department on Aging:

14 DISTRIBUTIVE ITEMS

15 Payable from General Revenue Fund:

16 For grants and for administrative
 17 expenses associated with the purchase
 18 of services covered by the Community
 19 Care Program created by 20 ILCS 105,
 20 including prior year costs, provided that
 21 this line item shall not be used for
 22 any program created by administrative
 23 rule199,900,000

24 For the Implementation of the

1 Section 1. The sum of \$71,980,700, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Healthcare and Family Services for
 4 operational expenses of the fiscal year ending June 30, 2018.
 5 Amounts appropriated in this section may be used for deposits
 6 into the Child Support Administrative Fund and the Medical
 7 Special Purposes Trust Fund.

8 Section 3. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for the purposes
 11 hereinafter named:

12 PROGRAM ADMINISTRATION

13 Payable from Public Aid Recoveries Trust Fund:

14	For Personal Services	273,500
15	For State Contributions to State	
16	Employees' Retirement System	147,800
17	For State Contributions to	
18	Social Security	20,900
19	For Group Insurance	124,800
20	For Contractual Services	5,294,400
21	For Commodities	227,900
22	For Printing	351,100
23	For Equipment	873,900

1	For Electronic Data Processing	2,432,200
2	For Telecommunications Services	1,155,000
3	For Costs Associated with Information	
4	Technology Infrastructure	<u>47,447,000</u>
5	Total	\$58,348,500

OFFICE OF INSPECTOR GENERAL

7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services	8,399,700
9	For State Contributions to State	
10	Employees' Retirement System	4,536,900
11	For State Contributions to	
12	Social Security	642,600
13	For Group Insurance	2,398,000
14	For Contractual Services	4,018,500
15	For Travel	78,800
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$20,074,500

21 Payable from Long-Term Care Provider Fund:

22	For Administrative Expenses	233,000
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CHILD SUPPORT SERVICES

24 Payable from Child Support Administrative Fund:

25	For Personal Services	51,110,900
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1	For Employee Retirement Contributions	
2	Paid by Employer	20,800
3	For State Contributions to State	
4	Employees' Retirement System	27,606,500
5	For State Contributions to	
6	Social Security	3,909,900
7	For Group Insurance	18,470,400
8	For Contractual Services	56,000,000
9	For Travel	233,000
10	For Commodities	292,000
11	For Printing	180,000
12	For Equipment	1,500,000
13	For Electronic Data Processing	12,215,100
14	For Telecommunications Services	1,900,000
15	For Child Support Enforcement	
16	Demonstration Projects	500,000
17	For Administrative Costs Related to	
18	Enhanced Collection Efforts including	
19	Paternity Adjudication Demonstration	7,000,000
20	For Costs Related to the State	
21	Disbursement Unit	<u>11,850,000</u>
22	Total	\$192,788,600
23	PUBLIC AID RECOVERIES	
24	Payable from Public Aid Recoveries Trust Fund:	
25	For Personal Services	6,966,700

1	For State Contributions to State	
2	Employees' Retirement System	3,762,900
3	For State Contributions to	
4	Social Security	533,000
5	For Group Insurance	2,073,900
6	For Contractual Services	13,650,000
7	For Travel	67,200
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	<u>0</u>
12	Total	\$27,053,700

MEDICAL

14	Payable from General Revenue Fund:	
15	For Expenses Related to Community Transitions	
16	and Long-Term Care System Rebalancing,	
17	Including Grants, Services and Related	
18	Operating and Administrative Costs	11,500,000
19	For Deposit into the Healthcare Provider	
20	Relief Fund	<u>664,232,900</u>
21	Total	\$675,732,900

22	Payable from Provider Inquiry Trust Fund:	
23	For Expenses Associated with	
24	Providing Access and Utilization	
25	of Department Eligibility Files	1,700,000

1 Payable from Public Aid Recoveries Trust Fund:

2 For Personal Services5,186,300

3 For State Contributions to State

4 Employees' Retirement System2,801,300

5 For State Contributions to

6 Social Security396,800

7 For Group Insurance1,420,800

8 For Contractual Services42,000,000

9 For Commodities0

10 For Printing0

11 For Equipment0

12 For Telecommunications Services0

13 For Costs Associated with the

14 Development, Implementation and

15 Operation of a Data Warehouse6,259,100

16 Total \$58,064,300

17 Payable from Healthcare Provider Relief Fund:

18 For Operational Expenses53,361,800

19 For payments to the MCHC Chicago Hospital

20 Council for the Illinois Poison

21 Control Center3,000,000

22 Section 5. In addition to any amounts heretofore

23 appropriated, the following named amounts, or so much thereof

24 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for Medical
2 Assistance and Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
4 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
5 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
6 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
7 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
8 PUBLIC ACT 99-479

9 Payable from General Revenue Fund:

10 For Medical Assistance Providers and
11 Related Operating and Administrative
12 Costs6,371,254,700

13 Section 10. In addition to any amounts heretofore
14 appropriated, the following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Healthcare and Family Services for Medical Assistance under the
17 Illinois Public Aid Code, the Children's Health Insurance
18 Program Act, the Covering ALL KIDS Health Insurance Act, and
19 the Long Term Acute Care Hospital Quality Improvement Transfer
20 Program Act for reimbursement or coverage of prescribed drugs,
21 other pharmacy products, and payments to managed care
22 organizations as defined in Section 5-30.1 of the Illinois
23 Public Aid Code including related administrative and operation
24 costs:

1 Payable from Drug Rebate Fund.....980,000,000

2 Section 12. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Healthcare and Family Services for costs related to the
6 operation of the Health Benefits for Workers with Disabilities
7 Program:

8 Payable from Medicaid Buy-In Program
9 Revolving Fund.....636,900

10 Section 15. In addition to any amount heretofore
11 appropriated, the amount of \$70,000,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Medical Interagency
14 Program Fund for i) Medical Assistance payments on behalf of
15 individuals eligible for Medical Assistance programs
16 administered by the Department of Healthcare and Family
17 Services, and ii) pursuant to an interagency agreement, medical
18 services and other costs associated with programs administered
19 by another agency of state government, including operating and
20 administrative costs.

21 Section 25. In addition to any amounts heretofore
22 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for Medical
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
6 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
7 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

8 Payable from Care Provider Fund for Persons
9 with a Developmental Disability:

10 For Administrative Expenditures191,500

11 Payable from Long-Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long-Term Care Services550,000,000

14 For Administrative Expenditures1,090,500

15 Total \$551,090,500

16 Payable from Hospital Provider Fund:

17 For Hospitals, Capitated Managed Care

18 Organizations as described in subsections

19 (s) and (t) of Section 5A-12.2 of the

20 Illinois Public Aid Code, and Related

21 Operating and Administrative Costs3,100,000,000

22 Payable from Tobacco Settlement Recovery Fund:

23 For Medical Assistance Providers200,600,000

24 Payable from Healthcare Provider Relief Fund:

25 For Medical Assistance Providers

1	with a Developmental Disability	1,000,000
2	Long-Term Care Provider Fund	2,750,000
3	Hospital Provider Fund	5,000,000
4	County Provider Trust Fund	<u>1,000,000</u>
5	Total	\$9,750,000

6 Section 40. The amount of \$12,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Trauma Center Fund for
9 adjustment payments to certain Level I and Level II trauma
10 centers.

11 Section 45. The amount of \$375,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the University of Illinois
14 Hospital Services Fund to reimburse the University of Illinois
15 Hospital for medical services.

16 Section 50. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Juvenile Rehabilitation
19 Services Medicaid Matching Fund for payments to the Department
20 of Juvenile Justice and counties for court-ordered juvenile
21 behavioral health services under the Illinois Public Aid Code
22 and the Children's Health Insurance Program Act.

1 Section 55. The amount of \$10,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Medical Special
4 Purposes Trust Fund for medical demonstration projects and
5 costs associated with the implementation of federal Health
6 Insurance Portability and Accountability Act mandates.

7 Section 60. The amount of \$50,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Medical Special
10 Purposes Trust Fund for costs associated with the development,
11 implementation and operation of an eligibility verification and
12 enrollment system as required by Public Act 96-1501 and the
13 federal Patient Protection and Affordable Care Act, including
14 grant expenditures, operating and administrative costs and
15 related distributive purposes.

16 Section 65. The amount of \$200,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Special Education
19 Medicaid Matching Fund for payments to local education agencies
20 for medical services and other costs eligible for federal
21 reimbursement under Title XIX or Title XXI of the federal Social
22 Security Act.

1 Public Health for the objects and purposes hereinafter named
2 for the Fiscal Year ending June 30, 2018:

3 Payable from the General Revenue Fund:

4	For Personal Services	37,821,000
5	For State Contributions	
6	to Social Security	2,885,900
7	For Operational Expenses	<u>13,943,300</u>
8	Total	\$54,650,200

9 DIRECTOR'S OFFICE

10 Payable from the Public Health Services Fund:

11	For Expenses Associated with the Implementation	
12	of the Illinois Health Insurance	
13	Marketplace and Related Activities	5,000,000
14	For Expenses Associated with	
15	Support of Federally Funded Public	
16	Health Programs	300,000
17	For Operational Expenses to Support	
18	Refugee Health Care	514,000
19	For Grants for the Development of	
20	Refugee Health Care	<u>1,950,000</u>
21	Total	\$7,764,000

22 Payable from the Public Health Special

23 State Projects Fund:

24	For Expenses of Public Health Programs	750,000
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1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the Public Health Services Fund:

6	For Personal Services	271,700
7	For State Contributions to State	
8	Employees' Retirement System	146,800
9	For State Contributions to Social Security	21,100
10	For Group Insurance	80,000
11	For Contractual Services	485,000
12	For Travel	20,000
13	For Commodities	6,000
14	For Printing	21,000
15	For Equipment	80,000
16	For Telecommunications Services	250,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System	<u>400,000</u>
19	Total	\$1,781,600

20 Payable from the Lead Poisoning Screening,
 21 Prevention, and Abatement Fund:

22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing	110,000

25 Payable from Death Certificate

1 Surcharge Fund:
2 For Expenses of Statewide Database
3 of Death Certificates and Distributions
4 of Funds to Governmental Units,
5 Pursuant to Public Act 91-03822,500,000
6 Payable from the Illinois Adoption Registry
7 and Medical Information Exchange Fund:
8 For Expenses Associated with the
9 Adoption Registry and Medical Information
10 Exchange200,000
11 Payable from the Public Health Special
12 State Projects Fund:
13 For Operational Expenses of Regional and
14 Central Office Facilities750,000
15 Payable from the Metabolic Screening
16 and Treatment Fund:
17 For Operational Expenses for Maintaining
18 Laboratory Billings and Receivables80,000

19 Section 15. The following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Public Health as follows:

22 REFUNDS
23 Payable from the General Revenue Fund13,800
24 Payable from the Public Health Services Fund75,000

1	Payable from the Maternal and Child	
2	Health Services Block Grant Fund	5,000
3	Payable from the Preventive Health and	
4	Health Services Block Grant Fund	<u>5,000</u>
5	Total	\$98,800

6 Section 20. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 DIVISION OF INFORMATION TECHNOLOGY

10 Payable from the General Revenue Fund:

11	For Expenses Associated with the Childhood	
12	Immunization Program	138,300

13 Payable from the Public Health Services Fund:

14	For Expenses Associated	
15	with Support of Federally	
16	Funded Public Health Programs	1,450,000

17 Payable from the Public Health Special

18 State Projects Fund:

19	For Expenses of EPSDT and Other	
20	Public Health Programs	200,000

21 Section 25. The following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Public Health for the objects and purposes hereinafter named:

1 OFFICE OF POLICY, PLANNING AND STATISTICS

2 Payable from the General Revenue Fund:

3 For Expenses of the Adverse Pregnancy
 4 Outcomes Reporting Systems (APORS) Program
 5 and the Adverse Health Care Event
 6 Reporting and Patient Safety Initiative986,600

7 For Expenses of State Cancer Registry,
 8 Including Matching Funds for National
 9 Cancer Institute Grants147,400

10 Total \$1,134,000

11 Payable from the Rural/Downstate Health

12 Access Fund:

13 For Expenses Related to the J1 Waiver
 14 Applications100,000

15 Payable from the Public Health Services Fund:

16 For Expenses Related to Epidemiological
 17 Health Outcomes Investigations and
 18 Database Development12,110,000

19 For Expenses for Rural Health Center to
 20 Expand the Availability of Primary
 21 Health Care2,000,000

22 For Operational Expenses to Develop a
 23 Health Care Provider Recruitment and
 24 Retention Program300,000

25 For Grants to Develop a Health

1	Care Provider Recruitment and	
2	Retention Program	450,000
3	For Grants to Develop a Health Professional	
4	Educational Loan Repayment Program	<u>1,364,600</u>
5	Total	\$16,224,600
6	Payable from the Hospital Licensure Fund:	
7	For Expenses Associated with	
8	the Illinois Adverse Health	
9	Care Events Reporting Law for an	
10	Adverse Health Care Event Reporting System	1,500,000
11	Payable from Community Health Center Care Fund:	
12	For Expenses for Access to Primary Health	
13	Care Services Program per Family Practice	
14	Residency Act	350,000
15	Payable from Illinois Health Facilities Planning Fund:	
16	For Expenses of the Health Facilities	
17	And Services Review Board	1,200,000
18	For Department Expenses in Support	
19	of the Health Facilities and Services	
20	Review Board	<u>2,500,000</u>
21	Total	\$3,700,000
22	Payable from Nursing Dedicated and Professional Fund:	
23	For Expenses of the Nursing Education	
24	Scholarship Law	2,000,000
25	Payable from the Long-Term Care Provider Fund:	

1 For Expenses of Identified Offenders

2 Assessment and Other Public Health and

3 Safety Activities2,000,000

4 Payable from the Regulatory Evaluation and Basic

5 Enforcement Fund:

6 For Expenses of the Alternative Health Care

7 Delivery Systems Program75,000

8 Payable from the Public Health Federal

9 Projects Fund:

10 For Expenses of Health Outcomes,

11 Research, Policy and Surveillance612,000

12 Payable from the Preventive Health and Health

13 Services Block Grant Fund:

14 For Expenses of Preventive Health and Health

15 Services Needs Assessment1,600,000

16 Payable from Public Health Special State Projects Fund:

17 For Expenses Associated with Health

18 Outcomes Investigations and

19 Other Public Health Programs2,500,000

20 Payable from Illinois State Podiatric Disciplinary Fund:

21 For Expenses of the Podiatric Scholarship

22 and Residency Act100,000

23 Payable from the Tobacco Settlement Recovery Fund:

24 For Grants for the Community Health Center

25 Expansion Program and Healthcare

1 Workforce Providers in Health
 2 Professional Shortage Areas (HPSAs)
 3 in Illinois1,364,600

4 Section 30. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the General Revenue Fund:

9 For expenses of Sudden Infant Death Syndrome
 10 (SIDS) Program244,400
 11 For expenses of the Violence Prevention
 12 Task Force97,800

13 Payable from the Public Health Services Fund:

14 For Personal Services1,427,300
 15 For State Contributions to State
 16 Employees' Retirement System771,000
 17 For State Contributions to Social Security109,200
 18 For Group Insurance381,000
 19 For Contractual Services650,000
 20 For Travel160,000
 21 For Commodities13,000
 22 For Printing44,000
 23 For Equipment50,000
 24 For Telecommunications Services65,000

1 Total \$3,670,500

2 Payable from the Public Health Services Fund:

3 For Grants for Public Health Programs,

4 Including Operational Expenses9,530,000

5 Payable from the General Revenue Fund:

6 For Expenses for the University of

7 Illinois Sickle Cell Clinic483,900

8 For Prostate Cancer Awareness146,600

9 For Grants to Children's Memorial Hospital

10 for the Illinois Violent Death Reporting

11 System to Analyze Data, Identify Risk

12 Factors and Develop Prevention Efforts76,700

13 For Grants for Vision and Hearing

14 Screening Programs341,700

15 Total \$1,048,900

16 Payable from the Compassionate Use of Medical

17 Cannabis Fund:

18 For Expenditures to Implement the Medical

19 Cannabis Program5,000,000

20 Payable from the Alzheimer's Disease

21 Research Fund:

22 For Grants for Pursuant to the Alzheimer's

23 Disease Research Act.250,000

24 Payable from the Maternal and Child

25 Health Services Block Grant Fund:

1 For Operational Expenses of Maternal and
2 Child Health Programs500,000
3 Payable from the Preventive Health
4 and Health Services Block Grant Fund:
5 For Expenses of Preventive Health and
6 Health Services Programs1,226,800
7 Payable from the Public Health Special
8 State Projects Fund:
9 For Expenses for Public Health Programs1,500,000
10 Payable from the Metabolic Screening
11 and Treatment Fund:
12 For Operational Expenses for Metabolic
13 Screening Follow-up Services3,297,000
14 Payable from the Hearing Instrument
15 Dispenser Examining and Disciplinary Fund:
16 For Expenses Pursuant to the Hearing
17 Aid Consumer Protection Act100,000
18 Payable from the Childhood Cancer Research Fund:
19 For Grants for Childhood Cancer Research75,000
20 Payable from the Diabetes Research Checkoff Fund:
21 For Grants for Diabetes Research250,000
22 Payable from the DHS Private Resources Fund:
23 For Expenses of Diabetes Research Treatment
24 and Programs700,000
25 Payable from the Tobacco Settlement Recovery Fund:

1 For Certified Local Health Department

2 Grants for Anti-Smoking Programs5,000,000

3 For Grants and Administrative Expenses for

4 the Tobacco Use Prevention Program,

5 BASUAH Program, and Asthma Prevention1,000,000

6 Total \$6,000,000

7 Payable from the Maternal and Child Health

8 Services Block Grant Fund:

9 For Grants for Maternal and Child Health

10 Programs495,000

11 Payable from the Preventive Health and Health

12 Services Block Grant Fund:

13 For Grants for Prevention Initiative Programs

14 Including Operational Expenses1,000,000

15 Payable from the Metabolic Screening and

16 Treatment Fund:

17 For Grants for Metabolic Screening

18 Follow-up Services3,250,000

19 For Grants for Free Distribution of Medical

20 Preparations and Food Supplies2,875,000

21 Total \$6,125,000

22 Payable from the Autoimmune Disease

23 Research Fund:

24 For Grants for Autoimmune Disease

25 Research and Treatment50,000

1 Payable from the Prostate Cancer Research Fund:
 2 For Grants to Public and Private Entities
 3 in Illinois for Prostate
 4 Cancer Research30,000
 5 Payable from the Multiple Sclerosis Research Fund:
 6 For Grants to Conduct Multiple
 7 Sclerosis Research2,500,000

8 Section 35. In addition to any amounts previously
 9 appropriated, the sum of \$3,100,000, or so much thereof as may
 10 be necessary, is appropriated from the Tobacco Settlement
 11 Recovery Fund to the American Lung Association for operations
 12 of the Quitline.

13 Section 45. The sum of \$400,000, or so much thereof as may
 14 be necessary, is appropriated from the Healthy Smiles Fund to
 15 the Department of Public Health for expenses of the Healthy
 16 Smiles Program.

17 Section 50. The sum of \$30,000, or so much thereof as may
 18 be necessary, is appropriated from the Epilepsy Treatment and
 19 Education Grants-in-Aid Fund to the Department of Public Health
 20 for Expenses of the Education and Treatment of Epilepsy.

21 Section 55. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF HEALTH CARE REGULATION

4 Payable from the Public Health Services Fund:

5	For Personal Services	9,348,000
6	For State Contributions to State Employees'	
7	Retirement System	5,049,100
8	For State Contributions to Social Security	708,600
9	For Group Insurance	2,476,900
10	For Contractual Services	1,000,000
11	For Travel	1,100,000
12	For Commodities	8,200
13	For Printing	10,000
14	For Equipment	440,000
15	For Telecommunications	48,500
16	For Electronic Data Processing	148,800
17	For Expenses of Monitoring in Long-Term	
18	Care Facilities	<u>2,000,000</u>
19	Total	\$22,338,100

20 Payable from the Long-Term Care

21 Monitor/Receiver Fund:

22	For Expenses, Including Refunds,	
23	Related to Appointment of Long-Term Care	
24	Monitors and Receivers	28,000,000

25 Payable from the Home Care Services Agency

1 Licensure Fund:
2 For expenses of Home Care Services
3 Agency Licensure1,400,000
4 Payable from the Regulatory Evaluation
5 and Basic Enforcement Fund:
6 For Expenses of the Alternative Health
7 Care Delivery Systems Program75,000
8 Payable from the Health Facility Plan
9 Review Fund:
10 For Expenses of Health Facility
11 Plan Review Program and Hospital
12 Network System, Including Refunds2,227,000
13 Payable from the Hospice Fund:
14 For Grants for Hospice Services as
15 Defined in the Hospice Program
16 Licensing Act30,000
17 Payable from Assisted Living and Shared
18 Housing Regulatory Fund:
19 For operational expenses of the
20 Assisted Living and Shared
21 Housing Program, pursuant to
22 Public Act 91-0656950,000
23 Payable from the Public Health Special State
24 Projects Fund:
25 For Health Care Facility Regulation900,000

1 Payable from Equity in Long-Term Care
 2 Quality Fund:
 3 For Grants to Assist Residents of
 4 Facilities Licensed Under the
 5 Nursing Home Care Act3,500,000

6 Payable from the Hospital Licensure Fund:
 7 For Expenses Associated with
 8 Hospital Inspections.....900,000

9 Section 60. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF HEALTH PROTECTION

13 Payable from the General Revenue Fund:
 14 For Expenses Incurred for the Rapid
 15 Investigation and Control of
 16 Disease or Injury448,500
 17 For Expenses of Environmental Health
 18 Surveillance and Prevention
 19 Activities, Including Mercury
 20 Hazards and West Nile Virus299,200
 21 For Expenses for Expanded Lab Capacity
 22 and Enhanced Statewide Communication
 23 Capabilities Associated with
 24 Homeland Security322,600

1	For Deposit into the Lead Poisoning	
2	Screening, Prevention, and	
3	Abatement Fund	<u>0</u>
4	Total	\$1,070,300
5	Payable from the Public Health Services Fund:	
6	For Personal Services	5,789,600
7	For State Contributions to State	
8	Employees' Retirement System	3,127,200
9	For State Contributions to Social Security	438,900
10	For Group Insurance	1,202,000
11	For Contractual Services	3,182,800
12	For Travel	345,700
13	For Commodities	405,000
14	For Printing	70,800
15	For Equipment	365,000
16	For Telecommunications Services	286,800
17	For Operation of Auto Equipment	40,000
18	For Electronic Data Processing	290,500
19	For Expenses of Implementing Federal	
20	Awards, Including Services Performed	
21	by Local Health Providers	<u>5,795,000</u>
22	Total	\$21,339,300
23	Payable from the Food and Drug Safety Fund:	
24	For Expenses of Administering	
25	the Food and Drug Safety	

1 Program, Including Refunds2,000,000

2 Payable from the Safe Bottled Water Fund:

3 For Expenses for the Safe Bottled

4 Water Program50,000

5 Payable from the Facility Licensing Fund:

6 For Expenses, including Refunds, of

7 Environmental Health Programs3,000,000

8 Payable from the Illinois School Asbestos

9 Abatement Fund:

10 For Expenses, Including Refunds, of

11 Administering and Executing

12 the Asbestos Abatement Act and

13 the Federal Asbestos Hazard Emergency

14 Response Act of 1986 (AHERA)1,200,000

15 Payable from the Emergency Public Health Fund:

16 For Expenses of Mosquito Abatement in an

17 Effort to Curb the Spread of West

18 Nile Virus and other Vector Borne Diseases5,100,000

19 Payable from the Public Health Water Permit Fund:

20 For Expenses, Including Refunds,

21 of Administering the Groundwater

22 Protection Act100,000

23 Payable from the Used Tire Management Fund:

24 For Expenses of Vector Control Programs,

25 Including Mosquito Abatement500,000

1 Payable from the Tattoo and Body Piercing
2 Establishment Registration Fund:
3 For Expenses of Administering of
4 Tattoo and Body Piercing Establishment
5 Registration Program300,000
6 Payable from the Lead Poisoning Screening,
7 Prevention, and Abatement Fund:
8 For Expenses of the Lead Poisoning
9 Screening, Prevention, and
10 Abatement Program, Including Refunds6,997,100
11 Payable from the Tanning Facility Permit Fund:
12 For Expenses to Administer the
13 Tanning Facility Permit Act,
14 Including Refunds300,000
15 Payable from the Plumbing Licensure
16 and Program Fund:
17 For Expenses to Administer and Enforce
18 the Illinois Plumbing License Law,
19 Including Refunds3,950,000
20 Payable from the Pesticide Control Fund:
21 For Public Education, Research,
22 and Enforcement of the Structural
23 Pest Control Act420,000
24 Payable from the Pet Population Control Fund:
25 For Expenses Associated with the

1 Illinois Public Health and Safety
2 Animal Population Control Act250,000
3 Payable from the Public Health Special
4 State Projects Fund:
5 For Expenses of Conducting EPSDT
6 and Other Health Protection Programs14,200,000
7 Payable from the General Revenue Fund:
8 For Grants for Immunizations and
9 Outreach Activities4,157,100
10 Payable from the Personal Property Tax
11 Replacement Fund:
12 For Local Health Protection Grants
13 to Certified Local Health Departments
14 for Health Protection Programs Including,
15 but not Limited to, Infectious
16 Diseases, Food Sanitation,
17 Potable Water and Private Sewage18,098,500
18 Payable from the Lead Poisoning Screening,
19 Prevention, and Abatement Fund:
20 For Grants for the Lead Poisoning Screening
21 and Prevention Program1,500,000
22 Payable from the Private Sewage Disposal
23 Program Fund:
24 For Expenses of Administering the
25 Private Sewage Disposal Program250,000

1 Section 65. The sum of \$4,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Renewable Energy
 3 Resources Trust Fund to the Department of Public Health for
 4 deposit into the Lead Poisoning Screening, Prevention, and
 5 Abatement Fund.

6 Section 70. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Public Health for expenses of programs related to Acquired
 9 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 10 Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the General Revenue Fund:

13 For Expenses of AIDS/HIV Education,
 14 Drugs, Services, Counseling, Testing,
 15 Outreach to Minority Populations, Costs
 16 Associated with Correctional Facilities
 17 Referral and Partner Notification
 18 (CTRPN), and Patient and Worker
 19 Notification Pursuant to Public
 20 Act 87-76325,415,000

21 Payable from the Public Health Services Fund:

22 For Expenses of Programs for Prevention
 23 of AIDS/HIV6,250,000

1 For Expenses for Surveillance Programs and
 2 Seroprevalence Studies of AIDS/HIV1,750,000
 3 For Expenses Associated with the
 4 Ryan White Comprehensive AIDS
 5 Resource Emergency Act of
 6 1990 (CARE) and other AIDS/HIV services55,000,000
 7 Total \$63,000,000

8 Payable from the General Revenue Fund:

9 For grants and other expenses for
 10 the prevention and treatment of
 11 HIV/AIDS and the creation of an HIV/AIDS
 12 service delivery system to reduce the
 13 disparity of HIV infection and AIDS cases
 14 between African-Americans and other
 15 population groups1,218,000

16 Payable from the African-American

17 HIV/AIDS Response Fund:

18 For Grants and Other Expenses for
 19 the Prevention and Treatment of
 20 HIV/AIDS and the Creation of an HIV/AIDS
 21 Service Delivery System to Reduce the
 22 Disparity of HIV Infection and AIDS Cases
 23 Between African-Americans and Other
 24 Population Groups200,000

25 Payable from the Quality of Life Endowment Fund:

1 For Grants and Expenses Associated
 2 with HIV/AIDS Prevention and Education1,500,000

3 Section 75. The following named amounts, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Public Health for the objects and purposes hereinafter named:

6 PUBLIC HEALTH LABORATORIES

7 Payable from the General Revenue Fund:

8 For Operational Expenses to Provide
 9 Clinical and Environmental Public
 10 Health Laboratory Services3,338,700

11 Payable from the Public Health Services Fund:

12 For Personal Services1,635,800
 13 For State Contributions to State
 14 Employees' Retirement System883,500
 15 For State Contributions to Social Security125,200
 16 For Group Insurance315,700
 17 For Contractual Services535,000
 18 For Travel27,000
 19 For Commodities1,624,900
 20 For Printing10,000
 21 For Equipment500,000
 22 For Telecommunications Services9,500

23 Total \$5,666,600

24 Payable from the Public Health Laboratory

1 Services Revolving Fund:
 2 For Expenses, Including
 3 Refunds, to Administer Public
 4 Health Laboratory Programs and
 5 Services5,000,000

6 Payable from the Lead Poisoning
 7 Screening, Prevention, and Abatement Fund:
 8 For Expenses, Including
 9 Refunds, of Lead Poisoning Screening,
 10 Prevention and Abatement Program1,398,100

11 Payable from the Public Health Special State
 12 Projects Fund:
 13 For Operational Expenses of Regional and
 14 Central Office Facilities2,200,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Expenses, Including
 18 Refunds, of Testing and Screening
 19 for Metabolic Diseases9,983,800

20 Section 80. The following named amounts, or as much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health for the objects and purposes hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the General Revenue Fund:

1	For Expenses for Breast and Cervical	
2	Cancer Screenings, Minority Outreach,	
3	and Other Related Activities	13,512,400
4	For Expenses of the Women's Health	
5	Promotion Programs	485,000
6	For Expenses associated with School Health	
7	Centers	1,151,100
8	For Grants to Family Planning Programs	
9	for Contraceptive Services	423,400
10	For Grants for the Extension and Provision	
11	of Perinatal Services for Premature	
12	and High-Risk Infants and their Mothers	<u>1,002,700</u>
13	Total	\$16,574,600
14	Payable from the Public Health Services Fund:	
15	For Personal Services	710,100
16	For State Contributions to State	
17	Employees' Retirement System	383,500
18	For State Contributions to	
19	Social Security	54,400
20	For Group Insurance	250,000
21	For Contractual Services	500,000
22	For Travel	50,000
23	For Commodities	53,200
24	For Printing	34,500
25	For Equipment	50,000

1	For Telecommunications Services	10,000
2	For Expenses of Federally Funded Women's	
3	Health Program	<u>3,000,000</u>
4	Total	\$5,095,700
5	Payable from the Public Health Special	
6	State Projects Fund:	
7	For Expenses of Women's Health Programs	200,000
8	Payable from the Penny Severns Breast, Cervical,	
9	and Ovarian Cancer Research Fund:	
10	For Grants for Breast and Cervical	
11	Cancer Research	600,000
12	Payable from the Public Health Services Fund:	
13	For Grants for Breast and Cervical	
14	Cancer Screenings in Fiscal Year 2018	
15	and All Prior Fiscal Years	7,000,000
16	Payable from the Carolyn Adams Ticket	
17	For The Cure Grant Fund:	
18	For Grants and Related Expenses to	
19	Public or Private Entities in Illinois	
20	for the Purpose of Funding Research	
21	Concerning Breast Cancer and for	
22	Funding Services for Breast Cancer Victims	2,000,000
23	Payable from the Public Health Services Fund:	
24	For Expenses associated with Maternal and	
25	Child Health Programs	15,000,000

1	Payable from Tobacco Settlement Recovery Fund:	
2	For Costs Associated with	
3	Children's Health Programs	1,229,700
4	Payable from the Maternal and Child Health	
5	Services Block Grant Fund:	
6	For Expenses Associated with Maternal and	
7	Child Health Programs	6,250,000
8	For Grants to the Chicago Department of	
9	Health for Maternal and Child Health	
10	Services	5,000,000
11	For Grants to the Board of Trustees of the	
12	University of Illinois, Division of	
13	Specialized Care for Children	7,000,000
14	For Grants for the Extension and Provision	
15	of Perinatal Services for Premature and	
16	High-risk Infants and their Mothers	<u>2,500,000</u>
17	Total	\$20,750,000

18 Section 95. The following named amount, or so much thereof
19 as may be necessary, is appropriated to the Department of Public
20 Health for the objects and purposes hereinafter named:

21 OFFICE OF PREPAREDNESS AND RESPONSE

22 Payable from the Public Health Services Fund:
23 For Expenses Associated with Community,
24 Service and Volunteer activities,

1 Including Prior Year Costs15,000,000
2 Payable from the Heartsaver AED Fund:
3 For Expenses Associated with the
4 Heartsaver AED Program50,000
5 Payable from the Trauma Center Fund:
6 For Expenses of Administering the
7 Distribution of Payments to
8 Trauma Centers7,000,000
9 Payable from the Public Health Services Fund:
10 For Expenses of Federally Funded
11 Bioterrorism Preparedness
12 Activities and Other Public Health
13 Emergency Preparedness70,000,000
14 Payable from the Stroke Data Collection Fund:
15 For Expenses Associated with
16 Stroke Data Collection150,000
17 Payable from the EMS Assistance Fund:
18 For Expenses of Administering the
19 Distribution of Payments from the
20 EMS Assistance Fund, Including Refunds1,500,000
21 Payable from the Spinal Cord Injury Paralysis
22 Cure Research Trust Fund:
23 For Grants for Spinal Cord Injury Research800,000
24 Payable from the Public Health Special
25 Projects Fund:

1 For All Costs Associated with Public
 2 Health Preparedness Including First-
 3 Aid Stations and Anti-viral Purchases450,000

4 ARTICLE 93

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated for the
 7 objects and purposes hereinafter named, to meet the ordinary
 8 and contingent expenses of the Property Tax Appeal Board:

9 Payable from the Personal Property Tax

10 Replacement Fund:

11 For Personal Services2,814,800
 12 For Contributions to the State
 13 Employees' Retirement System1,297,400
 14 For State Contributions to
 15 Social Security215,400
 16 For Group Insurance864,000
 17 For Contractual Services67,900
 18 For Travel30,000
 19 For Commodities9,600
 20 For Printing4,200
 21 For Equipment4,400
 22 For Electronic Data Processing43,200
 23 For Telecommunication Services30,000

1	For Operation of Auto Equipment	6,000
2	For Refunds	200
3	For Costs Associated with the Appeal	
4	Process and the Reestablishment of a	
5	Cook County Office	<u>200,000</u>
6	Total	\$5,587,100

7 ARTICLE 94

8 Section 1. The sum of \$60,942,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Sports
10 Facilities Fund to the Illinois Sports Facilities Authority for
11 its corporate purposes.

12 ARTICLE 95

13 Section 1. The following named amounts, or so much thereof
14 as may be necessary, are appropriated from the Personal
15 Property Tax Replacement Fund to the Illinois Educational Labor
16 Relations Board for the objects and purposes hereinafter named:

17 OPERATIONS

18	For Personal Services	823,600
19	For State Contributions to State	
20	Employees' Retirement System	445,000
21	For State Contributions to	

1	Social Security	63,000
2	For Group Insurance	264,000
3	For Contractual Services	128,600
4	For Travel	10,400
5	For Commodities	3,000
6	For Printing	2,000
7	For Equipment	1,000
8	For Electronic Data Processing	1,800
9	For Telecommunications Services	17,000
10	For Operation of Automotive Equipment	<u>1,000</u>
11	Total	\$1,777,800

12 ARTICLE 96

13 Section 5. The following named sums, or so much of those
 14 amounts as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to the Office of
 16 the Secretary of State to meet the ordinary, contingent, and
 17 distributive expenses of the following organizational units of
 18 the Office of the Secretary of State:

19 EXECUTIVE GROUP

20 For Personal Services:

21 For Regular Positions:

22	Payable from General Revenue Fund	5,786,900
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23 For Extra Help:

1 Payable from General Revenue Fund69,200
2 For Employee Contribution to State
3 Employees' Retirement System:
4 Payable from General Revenue Fund116,600
5 Payable from Road Fund0
6 For State Contribution to Social Security:
7 Payable from General Revenue Fund387,400
8 For Contractual Services:
9 Payable from General Revenue Fund428,100
10 For Travel Expenses:
11 Payable from General Revenue Fund31,000
12 For Commodities:
13 Payable from General Revenue Fund25,700
14 For Printing:
15 Payable from General Revenue Fund3,300
16 For Equipment:
17 Payable from General Revenue Fund7,500
18 For Telecommunications:
19 Payable from General Revenue Fund54,900
20 GENERAL ADMINISTRATIVE GROUP
21 For Personal Services:
22 For Regular Positions:
23 Payable from General Revenue Fund49,866,500
24 Payable from Road Fund0
25 Payable from Lobbyist Registration Fund531,300

1	Payable from Registered Limited	
2	Liability Partnership Fund	89,000
3	Payable from Securities Audit and	
4	Enforcement Fund	4,494,300
5	Payable from Department of Business Services	
6	Special Operations Fund	6,165,000
7	For Extra Help:	
8	Payable from General Revenue Fund	675,200
9	Payable from Road Fund	0
10	Payable from Securities Audit	
11	and Enforcement Fund	13,200
12	Payable from Department of Business Services	
13	Special Operations Fund	131,400
14	For Employee Contribution to State	
15	Employees' Retirement System:	
16	Payable from General Revenue Fund	1,009,000
17	Payable from Lobbyist Registration Fund	10,600
18	Payable from Registered Limited	
19	Liability Partnership Fund	1,800
20	Payable from Securities Audit	
21	and Enforcement Fund	93,800
22	Payable from Department of Business Services	
23	Special Operations Fund	125,000
24	For State Contribution to	
25	State Employees' Retirement System:	

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	287,000
3	Payable from Registered Limited	
4	Liability Partnership Fund	48,100
5	Payable from Securities Audit	
6	and Enforcement Fund	2,434,600
7	Payable from Department of Business Services	
8	Special Operations Fund	3,400,900
9	For State Contribution to Social Security:	
10	Payable from General Revenue Fund	3,886,900
11	Payable from Road Fund	0
12	Payable from Lobbyist Registration Fund	42,000
13	Payable from Registered Limited	
14	Liability Partnership Fund	6,600
15	Payable from Securities Audit	
16	and Enforcement Fund	309,800
17	Payable from Department of Business Services	
18	Special Operations Fund	472,400
19	For Group Insurance:	
20	Payable from Lobbyist Registration Fund	155,500
21	Payable from Registered Limited	
22	Liability Partnership Fund	45,600
23	Payable from Securities Audit	
24	and Enforcement Fund	1,413,600
25	Payable from Department of Business	

1	Services Special Operations Fund	1,985,300
2	For Contractual Services:	
3	Payable from General Revenue Fund	17,316,700
4	Payable from Road Fund	0
5	Payable from Motor Fuel Tax Fund	1,300,000
6	Payable from Lobbyist Registration Fund	125,500
7	Payable from Registered Limited	
8	Liability Partnership Fund	600
9	Payable from Securities Audit	
10	and Enforcement Fund	1,050,400
11	Payable from Department of Business Services	
12	Special Operations Fund	757,200
13	For Travel Expenses:	
14	Payable from General Revenue Fund	136,400
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration Fund	4,500
17	Payable from Securities Audit	
18	and Enforcement Fund	9,700
19	Payable from Department of Business Services	
20	Special Operations Fund	5,000
21	For Commodities:	
22	Payable from General Revenue Fund	860,400
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	2,200
25	Payable from Registered Limited	

1	Liability Partnership Fund	900
2	Payable from Securities Audit	
3	and Enforcement Fund	10,900
4	Payable from Department of Business Services	
5	Special Operations Fund	11,000
6	For Printing:	
7	Payable from General Revenue Fund	428,500
8	Payable from Road Fund	0
9	Payable from Lobbyist Registration Fund	5,500
10	Payable from Securities Audit	
11	and Enforcement Fund	5,000
12	Payable from Department of Business Services	
13	Special Operations Fund	40,000
14	For Equipment:	
15	Payable from General Revenue Fund	357,100
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	7,000
18	Payable from Registered Limited	
19	Liability Partnership Fund	0
20	Payable from Securities Audit	
21	and Enforcement Fund	100,000
22	Payable from Department of Business Services	
23	Special Operations Fund	15,000
24	For Electronic Data Processing:	
25	Payable from Road Fund	0

1 Payable from the Secretary of State
2 Special Services Fund6,000,000
3 For Telecommunications:
4 Payable from General Revenue Fund338,700
5 Payable from Road Fund0
6 Payable from Lobbyist Registration Fund6,700
7 Payable from Registered Limited
8 Liability Partnership Fund600
9 Payable from Securities Audit
10 and Enforcement Fund32,500
11 Payable from Department of Business Services
12 Special Operations Fund55,000
13 For Operation of Automotive Equipment:
14 Payable from General Revenue Fund331,200
15 Payable from Securities Audit
16 and Enforcement Fund192,500
17 Payable from Department of Business Services
18 Special Operations Fund95,000
19 For Refunds:
20 Payable from General Revenue Fund10,000
21 Payable from Road Fund2,500,000
22 MOTOR VEHICLE GROUP
23 For Personal Services:
24 For Regular Positions:
25 Payable from General Revenue Fund112,225,700

1 Payable from Road Fund0

2 Payable from the Secretary of State

3 Special License Plate Fund751,400

4 Payable from Motor Vehicle Review

5 Board Fund145,000

6 Payable from Vehicle Inspection Fund1,287,400

7 For Extra Help:

8 Payable from General Revenue Fund7,316,500

9 Payable from Road Fund0

10 Payable from Vehicle Inspection Fund43,600

11 For Employee Contribution to

12 State Employees' Retirement System:

13 Payable from General Revenue Fund2,436,900

14 Payable from the Secretary of State

15 Special License Plate Fund15,000

16 Payable from Motor Vehicle Review Board Fund2,900

17 Payable from Vehicle Inspection Fund26,600

18 For State Contribution to

19 State Employees' Retirement System:

20 Payable from Road Fund0

21 Payable from the Secretary of State

22 Special License Plate Fund405,900

23 Payable from Motor Vehicle Review Board Fund78,300

24 Payable from Vehicle Inspection Fund718,900

25 For State Contribution to Social Security:

1	Payable from General Revenue Fund	8,702,100
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special License Plate Fund	58,100
5	Payable from Motor Vehicle Review	
6	Board Fund	11,100
7	Payable from Vehicle Inspection Fund	107,600
8	For Group Insurance:	
9	Payable from the Secretary of State	
10	Special License Plate Fund	338,600
11	Payable From Motor Vehicle Review	
12	Board Fund	0
13	Payable from Vehicle Inspection Fund	485,000
14	For Contractual Services:	
15	Payable from General Revenue Fund	16,393,900
16	Payable from Road Fund	0
17	Payable from CDLIS/AAMVAnet/NMVTIS	
18	Trust Fund	1,351,000
19	Payable from the Secretary of State	
20	Special License Plate Fund	643,000
21	Payable from Motor Vehicle Review	
22	Board Fund	35,000
23	Payable from Vehicle Inspection Fund	945,600
24	For Travel Expenses:	
25	Payable from General Revenue Fund	270,200

1	Payable from Road Fund	0
2	Payable from CDLIS/AAMVAnet/NMVTIS	
3	Trust Fund	1,400
4	Payable from the Secretary of State	
5	Special License Plate Fund	19,000
6	Payable from Motor Vehicle Review	
7	Board Fund	0
8	Payable from Vehicle Inspection Fund	0
9	For Commodities:	
10	Payable from General Revenue Fund	222,200
11	Payable from Road Fund	0
12	Payable from CDLIS/AAMVAnet/NMVTIS	
13	Trust Fund	4,020,000
14	Payable from the Secretary of State	
15	Special License Plate Fund	1,000,000
16	Payable from Motor Vehicle	
17	Review Board Fund	0
18	Payable from Vehicle Inspection Fund	25,000
19	For Printing:	
20	Payable from General Revenue Fund	1,267,500
21	Payable from Road Fund	0
22	Payable from the Secretary of State	
23	Special License Plate Fund	1,200,000
24	Payable from Motor Vehicle Review	
25	Board Fund	0

1	Payable from Vehicle Inspection Fund	0
2	For Equipment:	
3	Payable from General Revenue Fund	400,000
4	Payable from Road Fund	0
5	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	100,000
6	Payable from the Secretary of State	
7	Special License Plate Fund	100,000
8	Payable from Motor Vehicle Review	
9	Board Fund	0
10	Payable from Vehicle Inspection Fund	0
11	For Telecommunications:	
12	Payable from General Revenue Fund	1,823,200
13	Payable from Road Fund	0
14	Payable from the Secretary of State	
15	Special License Plate Fund	300,000
16	Payable from Motor Vehicle Review	
17	Board Fund	500
18	Payable from Vehicle Inspection Fund	30,000
19	For Operation of Automotive Equipment:	
20	Payable from General Revenue Fund	504,000
21	Payable from Road Fund	0

22 Section 10. The following named sum, or so much thereof
 23 as may be necessary, is appropriated to the Office of the
 24 Secretary of State for any operations, alterations,

1 rehabilitation, and nonrecurring repairs and maintenance of the
 2 interior and exterior of the various buildings and facilities
 3 under the jurisdiction of the Office of the Secretary of State,
 4 including sidewalks, terraces, and grounds and all labor,
 5 materials, and other costs incidental to the above work:

6 From General Revenue Fund425,000

7 Section 15. The sum of \$1,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Capital Development
 9 Fund to the Office of the Secretary of State for new
 10 construction and alterations, and maintenance of the interiors
 11 and exteriors of the various buildings and facilities under the
 12 jurisdiction of the Office of the Secretary of State.

13 Section 20. The sum of \$1,995,035, or so much thereof as
 14 may be necessary and remains unexpended at the close of business
 15 on June 30, 2017, from appropriations heretofore made for such
 16 purpose in Article 158, Section 15 and Section 20 of Public Act
 17 99-0524, is reappropriated from the Capital Development Fund
 18 to the Office of the Secretary of State for new construction
 19 and alterations, and maintenance of the interiors and exteriors
 20 of the various buildings and facilities under the jurisdiction
 21 of the Office of the Secretary of State.

22 Section 25. The sum of \$300,000, or so much thereof as may

1 be necessary, is appropriated from the State Parking Facility
 2 Maintenance Fund to the Secretary of State for the maintenance
 3 of parking facilities owned or operated by the Secretary of
 4 State.

5 Section 30. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Office of the Secretary of State for the following purposes:

8 For annual equalization grants, per capita and
 9 area grants to library systems, and per
 10 capita grants to public libraries, under
 11 Section 8 of the Illinois Library System
 12 Act. This amount is in addition to any
 13 amount otherwise appropriated to the Office
 14 of the Secretary of State:

15 From General Revenue Fund12,482,400
 16 From Live and Learn Fund16,004,200

17 Section 35. The following named sums, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Office of the Secretary of State for library services for the
 20 blind and physically handicapped:

21 From General Revenue Fund865,400
 22 From Live and Learn Fund300,000
 23 From Accessible Electronic Information

1 Service Fund0

2 Section 40. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Office of the Secretary of State for the following purposes:

5 For annual per capita grants to all school
6 districts of the State for the establishment
7 and operation of qualified school libraries
8 or the additional support of existing
9 qualified school libraries under Section 8.4
10 of the Illinois Library System Act.

11 This amount is in addition to any
12 amount otherwise appropriated to the
13 Office of the Secretary of State:

14 From General Revenue Fund225,000
15 From Live and Learn Fund1,145,000

16 Section 45. The following named sums, or so much thereof
17 as may be necessary, is appropriated to the Office of the
18 Secretary of State for grants to library systems for library
19 computers and new technologies to promote and improve
20 interlibrary cooperation and resource sharing programs among
21 Illinois libraries:

22 From Live and Learn Fund0
23 From Secretary of State Special

1 Services Fund0

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Office of the
4 Secretary of State for annual library technology grants and for
5 direct purchase of equipment and services that support library
6 development and technology advancement in libraries statewide:

7 From General Revenue Fund0

8 From Live and Learn Fund580,000

9 From Secretary of State Special

10 Services Fund1,826,000

11 Total \$2,406,000

12 Section 55. The following named sum, or so much thereof as
13 may be necessary, is appropriated to the Office of the Secretary
14 of State from the Live and Learn Fund for the purpose of making
15 grants to libraries for construction and renovation as provided
16 in Section 8 of the Illinois Library System Act. This amount
17 is in addition to any amount otherwise appropriated to the
18 Office of the Secretary of State:

19 From Live and Learn Fund870,800

20 Section 60. The following named sum, or so much thereof as
21 may be necessary, respectively, are appropriated to the Office
22 of the Secretary of State for the following purposes: For

1 library services under the Federal Library Services and
 2 Technology Act, P.L. 104-208, as amended; and the National
 3 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 4 209. These amounts are in addition to any amounts otherwise
 5 appropriated to the Office of the Secretary of State:

6 From Federal Library Services Fund7,000,000

7 Section 65. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Office of the Secretary of State for support and expansion of
 10 the Literacy Programs administered by education agencies,
 11 libraries, volunteers, or community based organizations or a
 12 coalition of any of the above:

13 From General Revenue Fund3,718,300

14 From Live and Learn Fund750,000

15 From Federal Library Services Fund:

16 From LSTA Title IA0

17 From Secretary of State Special
 18 Services Fund1,300,000

19 Section 70. The following named sum, or so much thereof
 20 as may be necessary, is appropriated to the Office of the
 21 Secretary of State for tuition and fees and other expenses
 22 related to the program for Illinois Archival Depository System
 23 Interns:

1 From General Revenue Fund0

2 Section 75. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to the
4 Office of Secretary of State for the Penny Severns Summer Family
5 Literacy Grants.

6 Section 80. In addition to any other sums appropriated for
7 such purposes, the sum of \$1,288,800, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Office of the Secretary of State for a grant to the Chicago
10 Public Library.

11 Section 85. The sum of \$0, or so much thereof as may be
12 necessary, is appropriated from the General Revenue Fund to the
13 Office of the Secretary of State for all expenditures and grants
14 to libraries for the Project Next Generation Program.

15 Section 90. The following named sum, or so much thereof as
16 may be necessary, is appropriated to the Office of the Secretary
17 of State from the Live and Learn Fund for the purpose of
18 promotion of organ and tissue donations:

19 From Live and Learn Fund1,750,000

20 Section 95. The sum of \$50,000, or so much thereof as may

1 be necessary, is appropriated from the Secretary of State
2 Special License Plate Fund to the Office of the Secretary of
3 State for grants to benefit Illinois Veterans Home libraries.

4 Section 100. The sum of \$43,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Master Mason Fund to provide grants to
7 Illinois Masonic Charities Fund, a not-for-profit corporation,
8 for charitable purposes.

9 Section 105. The sum of \$75,000, or so much thereof as may
10 be necessary, is appropriated to the Secretary of State from
11 the Illinois Pan Hellenic Trust Fund to provide grants for
12 charitable purposes sponsored by African-American fraternities
13 and sororities.

14 Section 110. The sum of \$27,000, or so much thereof as may
15 be necessary, is appropriated to the Secretary of State from
16 the Park District Youth Program Fund to provide grants for the
17 Illinois Association of Park Districts: After School
18 Programming.

19 Section 115. The sum of \$180,000, or so much thereof as may
20 be necessary, is appropriated to the Secretary of State from
21 the Illinois Route 66 Heritage Project Fund to provide grants

1 for the development of tourism, education, preservation and
2 promotion of Route 66.

3 Section 120. The sum of \$180,000, or so much thereof as may
4 be necessary, is appropriated from the Police Memorial
5 Committee Fund to the Office of the Secretary of State for
6 grants to the Police Memorial Committee for maintaining a
7 memorial statue, holding an annual memorial commemoration, and
8 giving scholarships to children of police officers killed in
9 the line of duty.

10 Section 125. The sum of \$130,000, or so much thereof as may
11 be necessary, is appropriated from the Mammogram Fund to the
12 Office of the Secretary of State for grants to the Susan G.
13 Komen Foundation for breast cancer research, education,
14 screening, and treatment.

15 Section 130. The following named sum, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Office of the Secretary of State for such purposes in Section
18 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
19 the Regional Organ Bank of Illinois and to Mid-America
20 Transplant Services for the purpose of promotion of organ and
21 tissue donation awareness. These amounts are in addition to any
22 amounts otherwise appropriated to the Office of the Secretary

1 of State:

2 From Organ Donor Awareness Fund160,000

3 Section 135. The sum of \$45,000, or so much thereof as may
4 be necessary, is appropriated to the Secretary of State from
5 the Chicago Police Memorial Foundation Fund for grants to the
6 Chicago Police Memorial Foundation for maintenance of a
7 memorial and park, holding an annual memorial commemoration,
8 giving scholarships to children of police officers killed or
9 catastrophically injured in the line of duty, providing
10 financial assistance to police officers and their families when
11 a police officer is killed or injured in the line of duty, and
12 paying the insurance premiums for police officers who are
13 terminally ill.

14 Section 140. The sum of \$140,000, or so much thereof as may
15 be necessary, is appropriated to the Secretary of State from
16 the U.S. Marine Corps Scholarship Fund to provide grants for
17 scholarships for Higher Education.

18 Section 145. The sum of \$500,000, or so much thereof as may
19 be necessary, is appropriated from the SOS Federal Projects
20 Fund to the Office of the Secretary of State for the payment
21 of any operational expenses relating to the cost incident to
22 augmenting the Illinois Commercial Motor Vehicle safety program

1 by assuring and verifying the identity of drivers prior to
2 licensure, including CDL operators; for improved security for
3 Drivers Licenses and Personal Identification Cards; and any
4 other related program deemed appropriate by the Office of the
5 Secretary of State.

6 Section 150. The sum of \$1,500,000, or so much thereof as
7 may be necessary, is appropriated to the Office of the Secretary
8 of State from the Securities Investors Education Fund for any
9 expenses used to promote public awareness of the dangers of
10 securities fraud.

11 Section 155. The sum of \$5,000, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the Secretary of State Evidence Fund for the
14 purchase of evidence, for the employment of persons to obtain
15 evidence, and for the payment for any goods or services related
16 to obtaining evidence.

17 Section 160. The sum of \$225,000, or so much thereof as may
18 be necessary, is appropriated from the Alternate Fuels Fund to
19 the Office of Secretary of State for the cost of administering
20 the Alternate Fuels Act.

21 Section 165. The sum of \$16,000,000, or so much thereof as

1 may be necessary, is appropriated from the Secretary of State
2 Special Services Fund to the Office of the Secretary of State
3 for office automation and technology.

4 Section 170. The sum of \$16,000,000, or so much thereof as
5 may be necessary, is appropriated from the Motor Vehicle
6 License Plate Fund to the Office of the Secretary of State for
7 the cost incident to providing new or replacement plates for
8 motor vehicles.

9 Section 175. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the Secretary of State
11 DUI Administration Fund to the Office of Secretary of State for
12 operation of the Department of Administrative Hearings of the
13 Office of Secretary of State and for no other purpose.

14 Section 180. The sum of \$15,000, or so much thereof as may
15 be necessary, is appropriated from the Secretary of State
16 Police DUI Fund to the Secretary of State for the payments of
17 goods and services that will assist in the prevention of
18 alcohol-related criminal violence throughout the State.

19 Section 185. The sum of \$700,000, or so much thereof as may
20 be necessary, is appropriated from the Secretary of State
21 Police Services Fund to the Secretary of State for purposes as

1 indicated by the grantor or contractor or, in the case of money
2 bequeathed or granted for no specific purpose, for any purpose
3 as deemed appropriate by the Director of Police, Secretary of
4 State in administering the responsibilities of the Secretary
5 of State Department of Police.

6 Section 190. The sum of \$300,000, or so much thereof as may
7 be necessary, is appropriated from the Office of the Secretary
8 of State Grant Fund to the Office of the Secretary of State to
9 be expended in accordance with the terms and conditions upon
10 which such funds were received.

11 Section 195. The sum of \$24,300, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the State Library Fund to increase the collection
14 of books, records, and holdings; to hold public forums; to
15 purchase equipment and resource materials for the State
16 Library; and for the upkeep, repair, and maintenance of the
17 State Library building and grounds.

18 Section 200. The following sum, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State for any operations, alterations, rehabilitations, new
21 construction, and maintenance of the interior and exterior of
22 the various buildings and facilities under the jurisdiction of

1 the Secretary of State to enhance security measures in the
2 Capitol Complex:

3 From General Revenue Fund4,000,000

4 Section 205. The sum of \$13,500,000, or so much thereof
5 as may be necessary, is appropriated from the Secretary of
6 State Identification Security and Theft Prevention Fund to the
7 Office of Secretary of State for all costs related to
8 implementing identification security and theft prevention
9 measures.

10 Section 210. The sum of \$2,000,000, or so much thereof as
11 may be necessary, is appropriated to the Office of the Secretary
12 of State from the Driver Services Administration Fund for the
13 payment of costs related to the issuance of temporary visitor's
14 driver's licenses, and other operational costs, including
15 personnel, facilities, computer programming, and data
16 transmission.

17 Section 215. The sum of \$2,200,000, or so much thereof as
18 may be necessary, is appropriated from the Monitoring Device
19 Driving Permit Administration Fee Fund to the Office of the
20 Secretary of State for all Secretary of State costs associated
21 with administering Monitoring Device Driving Permits per Public
22 Act 95-0400.

1 Section 220. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the Indigent BAIID Fund
3 to the Office of the Secretary of State to reimburse ignition
4 interlock device providers per Public Act 95-0400, including
5 reimbursements submitted in prior years.

6 Section 225. The sum of \$75,000, or so much thereof as may
7 be necessary, is appropriated to the Secretary of State from
8 the Illinois Professional Golfers Association Junior Golf Fund
9 for grants to the Illinois Professional Golfers Association
10 Foundation to help Association members expose Illinois
11 youngsters to the game of golf.

12 Section 230. The sum of \$125,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Agriculture in the Classroom Fund for grants to support
15 Agriculture in the Classroom programming for public and private
16 schools within Illinois.

17 Section 235. The sum of \$30,000, or so much thereof as may
18 be necessary, is appropriated to the Secretary of State from
19 the Boy Scout and Girl Scout Fund for grants to the Illinois
20 divisions of the Boy Scouts of America and the Girl Scouts of
21 the U.S.A.

1 Section 240. The sum of \$75,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Support Our Troops Fund for grants to Illinois Support Our
4 Troops, Inc. for charitable assistance to the troops and their
5 families in accordance with its Articles of Incorporation.

6 Section 245. The sum of \$4,000, or so much thereof as may
7 be necessary, is appropriated to the Office of the Secretary
8 of State from the Rotary Club Fund for grants for charitable
9 purposes sponsored by the Rotary Club.

10 Section 250. The sum of \$15,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Ovarian Cancer Awareness Fund for grants to
13 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
14 research, education, screening, and treatment.

15 Section 255. The sum of \$6,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Sheet Metal Workers International Association
18 of Illinois Fund for grants for charitable purposes sponsored
19 by Illinois chapters of the Sheet Metal Workers International
20 Association.

1 Section 260. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the Secretary
3 of State from the Illinois Police Association Fund for
4 providing death benefits for the families of police officers
5 killed in the line of duty, and for providing scholarships, for
6 graduate study, undergraduate study, or both, to children and
7 spouses of police officers killed in the line of duty.

8 Section 265. The sum of \$5,000, or so much thereof as may
9 be necessary, is appropriated to the Secretary of State from
10 the International Brotherhood of Teamsters Fund for grants to
11 the Teamsters Joint Council 25 Charitable Trust for religious,
12 charitable, scientific, literary, and educational purposes.

13 Section 270. The sum of \$15,000, or so much thereof as may
14 be necessary, is appropriated to the Office of the Secretary
15 of State from the Fraternal Order of Police Fund for grants to
16 the Illinois Fraternal Order of Police to increase the
17 efficiency and professionalism of law enforcement officers in
18 Illinois, to educate the public about law enforcement issues,
19 to more firmly establish the public confidence in law
20 enforcement, to create partnerships with the public, and to
21 honor the service of law enforcement officers.

22 Section 275. The sum of \$45,000, or so much thereof as may

1 be necessary, is appropriated to the Secretary of State from
2 the Share the Road Fund for grants to the League of Illinois
3 Bicyclists, a not for profit corporation, for educational
4 programs instructing bicyclists and motorists how to legally
5 and more safely share the roadways.

6 Section 280. The sum of \$3,500, or so much thereof as may
7 be necessary, is appropriated to the Office of the Secretary
8 of State from the St. Jude Children's Research Fund for grants
9 to St. Jude Children's Research Hospital for pediatric
10 treatment and research.

11 Section 285. The sum of \$20,000, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the Ducks Unlimited Fund for grants to Ducks
14 Unlimited, Inc. to fund wetland protection, enhancement, and
15 restoration projects in the State of Illinois, to fund
16 education and outreach for media, volunteers, members, and the
17 general public regarding waterfowl and wetlands conservation
18 in the State of Illinois, and to cover reasonable cost for
19 Ducks Unlimited plate advertising and administration of the
20 wetland conservation projects and education program.

21 Section 290. The sum of \$200,000, or so much thereof as may
22 be necessary, is appropriated to the Secretary of State from

1 the Family Responsibility Fund for all costs associated with
2 enforcement of the Family Financial Responsibility Law.

3 Section 295. The sum of \$20,000, or so much thereof as may
4 be necessary, is appropriated to the Office of the Secretary
5 of State from the Illinois State Police Memorial Park Fund for
6 grants to the Illinois State Police Heritage Foundation, Inc.
7 for building and maintaining a memorial and park, holding an
8 annual memorial commemoration, giving scholarships to children
9 of State police officers killed or catastrophically injured in
10 the line of duty, and providing financial assistance to police
11 officers and their families when a police officer is killed
12 or injured in the line of duty.

13 Section 300. The sum of \$1,000, or so much thereof as may
14 be necessary, is appropriated to the Office of the Secretary
15 of State from the Illinois Sheriffs' Association Scholarship
16 and Training Fund for grants to the Illinois Sheriffs'
17 Association for scholarships obtained in a competitive process
18 to attend the Illinois Teen Institute or an accredited college
19 or university, for programs designed to benefit the elderly and
20 teens, and for law enforcement training.

21 Section 305. The sum of \$15,000, or so much thereof as may
22 be necessary, is appropriated to the Office of the Secretary

1 of State from the Alzheimer's Awareness Fund for grants to the
2 Alzheimer's Disease and Related Disorders Association, Greater
3 Illinois Chapter, for Alzheimer's care, support, education, and
4 awareness programs.

5 Section 310. The sum of \$40,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Illinois Nurses Foundation Fund for grants
8 to the Illinois Nurses Foundation, to promote the health of the
9 public by advancing the nursing profession in this State.

10 Section 315. The sum of \$30,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Hospice Fund for grants to a statewide
13 organization whose primary membership consists of hospice
14 programs.

15 Section 320. The sum of \$50, or so much thereof as may be
16 necessary, is appropriated to the Office of the Secretary of
17 State from the Illinois Police Benevolent and Protective
18 Association Fund for grants to the Illinois Police Benevolent
19 and Protective Association for the purposes of providing death
20 benefits for the families of police officers killed in the line
21 of duty, providing scholarships for undergraduate study to
22 children and spouses of police officers killed in the line of

1 duty, and educating the public and police officers regarding
2 policing and public safety.

3 Section 325. The sum of \$550, or so much thereof as may
4 be necessary, is appropriated to the Office of the Secretary
5 of State from the American Red Cross Fund for grants to the
6 American Red Cross or to charitable entities designated by the
7 American Red Cross.

8 Section 330. The sum of \$925, or so much thereof as may
9 be necessary, is appropriated to the Office of the Secretary
10 of State from the Illinois Police K-9 Memorial Fund for grants
11 to the Northern Illinois K-9 Police Memorial for the creation,
12 operation and maintenance of a police K-9 memorial monument.

13 Section 335. The following sum, or so much of that amount
14 as may be necessary, is appropriated to the Office of the
15 Secretary of State from the General Revenue Fund:

16 For grants, contracts, and administrative
17 expenses associated with Agudath Israel of
18 Illinois for school transportation1,173,000

19 ARTICLE 97

20 Section 1. The amount of \$21,526,400, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois State Board of Education to meet its
3 operational expenses.

4 Section 5. The following amounts, or so much thereof as
5 may be necessary, are appropriated to the Illinois State Board
6 of Education for Evidence-Based Funding, provided for in
7 Section 18-8.15 of the School Code:

8	Payable from the Education Assistance Fund.....	243,349,300
9	Payable from the Common School Fund.....	3,611,012,300
10	Payable from the General Revenue Fund.....	2,203,098,300
11	Payable from the Fund for the Advancement	
12	of Education.....	619,000,000

13 Section 7. The following amount, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Illinois State Board of Education for payments to school
16 districts assigned to Tier 1 or Tier 2 in an Evidence-Based
17 Funding formula based on Transitional Bilingual Education
18 program funding provided per Section 14C-12 of the School Code
19 to school districts in the prior fiscal year. The Illinois
20 State Board of Education shall calculate a Funding Factor that
21 is equal to the amount appropriated in this Section divided by
22 an amount which is the sum of all Transitional Bilingual
23 Education program funding provided per Section 14C-12 to Tier

1 1 and Tier 2 districts in the prior fiscal year. These
 2 districts shall receive a grant equal to the Funding Factor
 3 multiplied by the Transitional Bilingual Education program
 4 funding provided per Section 14C-12 in the prior fiscal year.
 5 This grant amount shall be included in the Base Funding Minimum
 6 calculations of an Evidence-Based Funding formula in Fiscal
 7 Year 2019 and all future years.

8 For Bilingual Education29,000,000

9 Section 10. The following amounts or so much thereof as
 10 may be necessary, which shall be used by the Illinois State
 11 Board of Education exclusively for the foregoing purposes and
 12 not, under any circumstances, for personal services
 13 expenditures or other operational or administrative costs, are
 14 appropriated to the Illinois State Board of Education for the
 15 fiscal year beginning July 1, 2017:

16 Payable from the General Revenue Fund:

17 For Blind/Dyslexic Persons846,000

18 For Disabled Student Transportation

19 Reimbursement387,682,600

20 For Disabled Student Tuition,

21 Private Tuition135,265,500

22 For District Consolidation Costs/

23 Supplemental Payments to School Districts3,100,000

24 For Autism Training & Technical

1	Assistance	100,000
2	For Reimbursement for the Free Breakfast/ 3 Lunch Program	9,000,000
4	For Transportation-Regular/Vocational 5 Common School Transportation 6 Reimbursement, 29-5 of the School Code	262,909,800
7	For Visually Impaired/Educational 8 Materials Coordinating Unit, 14-11.01 9 of the School Code	1,421,100
10	For Regular Education Reimbursement 11 Per 18-3 of the School Code	17,000,000
12	For Special Education Reimbursement 13 Per 14-7.03 of the School Code	68,177,600
14	For Career and Technical Education	38,062,100
15	For Truant Alternative and Optional 16 Education Program	11,500,000
17	For Tax-Equivalent Grants, 18-4.4	222,600
18	For all costs associated with Alternative 19 Education/Regional Safe Schools	6,300,000
20	For Philip J. Rock Center and School	3,577,800
21	For grants to Local Education Agencies 22 to conduct Agricultural Education Programs	5,000,000
23	For After School Matters	2,443,800
24	For Advanced Placement Classes	500,000
25	For costs associated with Teach For America	977,500

1 For National Board Certified Teachers1,000,000
 2 For Lowest Performing Schools1,002,800

3 Section 15. The following amounts, or so much thereof as
 4 may be necessary, are appropriated to the Illinois State Board
 5 of Education for the fiscal year beginning July 1, 2017:

6 Payable from the General Revenue Fund:

7 For Early Childhood Education443,738,100
 8 For Technology for Success2,443,800

9 Section 16. The amount of \$579,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Illinois State Board of Education for all costs
 12 associated with the Community Residential Services Authority.

13 Section 17. The amount of \$179,900, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue Fund
 15 to the Illinois State Board of Education for all costs
 16 associated with Educator Misconduct Investigations.

17 Section 18. The amount of \$51,000,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois State Board of Education for Student
 20 Assessments.

1 beginning July 1, 2017:

2 Payable from the School District Emergency

3 Financial Assistance Fund:

4 For Emergency Financial Assistance, 1B-8

5 of the School Code1,000,000

6 Payable from the Drivers Education Fund:

7 For Drivers Education18,750,000

8 Payable from the Charter Schools Revolving

9 Loan Fund:

10 For Charter Schools Loans200,000

11 Payable from the School Technology Revolving Loan Fund:

12 For School Technology Loans, 2-3.117a

13 of the School Code7,500,000

14 Section 5. The following amounts or so much thereof as may

15 be necessary, are appropriated to the Illinois State Board of

16 Education for the fiscal year beginning July 1, 2017:

17 Payable from the SBE Federal Department

18 of Agriculture Fund:

19 For Child Nutrition1,062,500,000

20 Payable from the SBE Federal Department

21 of Education Fund:

22 For Title I1,090,000,000

23 For Title II, Teacher/Principal Training160,000,000

24 For Title III, English Language

1	Acquisition	50,400,000
2	For Title IV, 21st Century/Community	
3	Service Programs	200,000,000
4	For Title VI, Rural and Low Income	
5	Students	2,000,000
6	For Title X, Homeless Education	5,000,000
7	For Individuals with Disabilities Act,	
8	Deaf/Blind	500,000
9	For Individuals with Disabilities Act,	
10	IDEA	754,000,000
11	For Individuals with Disabilities Act,	
12	Improvement Program	5,000,000
13	For Individuals with Disabilities Act,	
14	Pre-School	29,200,000
15	For Grants for Vocational	
16	Education - Basic	55,000,000
17	For Advanced Placement Fee	3,300,000
18	For Math/Science Partnerships	18,800,000
19	For Longitudinal Data System	5,200,000
20	For Special Federal Congressional Projects	5,000,000
21	For Charter Schools	21,100,000
22	For Preschool Expansion	<u>35,000,000</u>
23	Total	\$2,439,500,000

24 Section 10. The amount of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the School
2 Infrastructure Fund to the Illinois State Board of Education
3 for its ordinary and contingent expenses.

4 Section 15. The amount of \$1,000,000, or so much thereof
5 as may be necessary, is appropriated from the Temporary
6 Relocation Expenses Revolving Grant Fund for use by the State
7 Board of Education as provided in Section 2-3.77 of the School
8 Code.

9 Section 20. The amount of \$2,208,900, or so much thereof
10 as may be necessary, is appropriated from the ISBE Teacher
11 Certificate Institute Fund to the Illinois State Board of
12 Education for Teacher Certificates.

13 Section 25. The amount of \$750,000, or so much thereof as
14 may be necessary, is appropriated from the Teacher Certificate
15 Fee Revolving Fund to the Illinois State Board of Education for
16 Teacher Mentoring Programs.

17 Section 30. The amount of \$6,000,000, or so much thereof
18 as may be necessary, is appropriated from the Teacher
19 Certificate Fee Revolving Fund to the Illinois State Board of
20 Education for Teacher Certificate Processing.

1 Section 35. The amount of \$8,484,800, or so much of that
 2 amount as may be necessary, is appropriated from the State
 3 Board of Education Special Purpose Trust Fund to the State
 4 Board of Education for expenditures by the Board in accordance
 5 with grants, gifts or donations that the Board has received or
 6 may receive from any source, public or private, in support of
 7 projects that are within the lawful powers of the Board.

8 Section 40. The amount of \$7,015,200, or so much of that
 9 amount as may be necessary, is appropriated from the State
 10 Board of Education Special Purpose Trust Fund for ordinary and
 11 contingent expenses of the State Board of Education from
 12 indirect costs drawn from the Federal government.

13 Section 45. The amount of \$200,000, or so much of that
 14 amount as may be necessary, is appropriated from the After-
 15 School Rescue Fund to the State Board of Education for its
 16 ordinary and contingent expenses.

17 Section 50. The following amounts or so much thereof as
 18 may be necessary, are appropriated to the Illinois State Board
 19 of Education for the fiscal year beginning July 1, 2017:

20 Payable from the State Charter School Commission Fund:

21 For State Charter School Commission1,000,000

22 Payable from the Personal Property Tax

1 Replacement Fund:

2 For Bus Driver Training - Regional

3 Superintendents' Services70,000

4 For Regional Superintendents' Services6,970,000

5 For Regional Superintendents' and

6 Assistants' Compensation10,800,000

7 Total \$17,840,000

8 Section 55. The amount of \$35,000,000, or so much thereof

9 as may be necessary, is appropriated from the SBE Federal

10 Department of Education Fund to the Illinois State Board of

11 Education for all costs associated with related activities for

12 the Early Learning Challenge for the fiscal year beginning July

13 1, 2017.

14 Section 60. The following amounts, or so much of those

15 amounts as may be necessary, respectively, for the objects and

16 purposes named, are appropriated to the Illinois State Board

17 of Education for the fiscal year beginning July 1, 2017:

18 FISCAL SUPPORT SERVICES

19 Payable from the SBE Federal Department of

20 Agriculture Fund:

21 For Personal Services334,800

22 For Employee Retirement Contributions

23 Paid by Employer5,300

1	For Retirement Contributions	133,900
2	For Social Security Contributions	30,900
3	For Group Insurance	128,800
4	For Contractual Services	2,100,000
5	For Travel	400,000
6	For Commodities	85,000
7	For Printing	156,300
8	For Equipment	310,000
9	For Telecommunications	<u>50,000</u>
10	Total	\$3,735,000
11	Payable from the SBE Federal Agency	
12	Services Fund:	
13	For Contractual Services	26,500
14	For Travel	30,000
15	For Commodities	40,000
16	For Printing	700
17	For Equipment	11,000
18	For Telecommunications	<u>9,000</u>
19	Total	\$117,200
20	Payable from the SBE Federal Department of	
21	Education Fund:	
22	For Personal Services	2,133,400
23	For Employee Retirement Contributions	
24	Paid by Employer	10,900
25	For Retirement Contributions	793,100

1	For Social Security Contributions	160,300
2	For Group Insurance	692,200
3	For Contractual Services	3,150,000
4	For Travel	1,600,000
5	For Commodities	305,000
6	For Printing	341,000
7	For Equipment	679,000
8	For Telecommunications	<u>400,000</u>
9	Total	\$10,264,900

10 INTERNAL AUDIT

11 Payable from the SBE Federal Department

12 of Education Fund:

13	For Contractual Services	210,000
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14 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

15 Payable from the SBE Federal Department of

16 Agriculture Fund:

17	For Personal Services	3,496,200
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18 For Employee Retirement Contributions

19	Paid by Employer	11,500
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20	For Retirement Contributions	1,472,900
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21	For Social Security Contributions	160,300
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22	For Group Insurance	1,028,800
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23	For Contractual Services	<u>10,000,000</u>
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24	Total	\$16,169,700
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25 Payable from the SBE Federal Department of

1 Education Fund:

2	For Personal Services	507,300
3	For Employee Retirement Contributions	
4	Paid by Employer	6,400
5	For Retirement Contributions	198,400
6	For Social Security Contributions	80,100
7	For Group Insurance	113,100
8	For Contractual Services	<u>1,575,000</u>
9	Total	\$2,480,300

10 SPECIAL EDUCATION SERVICES

11 Payable from the SBE Federal Department of

12 Education Fund:

13	For Personal Services	5,502,600
14	For Employee Retirement Contributions	
15	Paid by Employer	26,500
16	For Retirement Contributions	2,832,500
17	For Social Security Contributions	310,800
18	For Group Insurance	1,670,000
19	For Contractual Services	<u>4,200,000</u>
20	Total	\$14,542,400

21 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

22 Payable from the SBE Federal Agency Services Fund:

23	For Personal Services	200,000
24	For Employee Retirement Contributions	
25	Paid by Employer	5,000

1	For Retirement Contributions	56,700
2	For Social Security Contributions	5,400
3	For Group Insurance	75,000
4	For Contractual Services	<u>918,500</u>
5	Total	\$1,260,600
6	Payable from the SBE Federal Department of	
7	Education Fund:	
8	For Personal Services	5,815,900
9	For Employee Retirement Contributions	
10	Paid by Employer	54,300
11	For Retirement Contributions	2,245,200
12	For Social Security Contributions	511,500
13	For Group Insurance	1,544,900
14	For Contractual Services	<u>12,235,000</u>
15	Total	\$22,406,800

16 Section 65. The amount of \$35,000,000, or so much thereof
 17 as may be necessary, is appropriated from the SBE Federal
 18 Department of Education Fund to the Illinois State Board of
 19 Education for Student Assessments.

20 Section 70. The amount of \$5,300,000, or so much thereof
 21 as may be necessary, is appropriated from the SBE Federal Agency
 22 Services Fund to the Illinois State Board of Education for all
 23 costs associated with the Substance Abuse and Mental Health

1 Services.

2 Section 75. The amount of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the SBE Federal Agency
4 Services Fund to the Illinois State Board of Education for all
5 costs associated with Adolescent Health Programs.

6 Section 80. The amount of \$5,600,000, or so much thereof
7 as may be necessary, is appropriated from the SBE Federal Agency
8 Services Fund to the Illinois State Board of Education for all
9 costs associated with Abstinence Education Grants.

10 ARTICLE 99

11 Section 1. The sum of \$3,746,752,674, or so much thereof
12 as may be necessary, is appropriated from the Common School
13 Fund to the Teachers' Retirement System of the State of Illinois
14 for the State's contribution, as provided by law.

15 Section 5. The sum of \$700,000, or so much thereof as may
16 be necessary, is appropriated from the Education Assistance
17 Fund to the Teachers' Retirement System of the State of Illinois
18 for additional costs due to the establishment of minimum
19 retirement allowances pursuant to Sections 16-136.2 and 16-
20 136.3 of the Illinois Pension Code, as amended.

1 Section 10. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated from the Common School Fund to
3 the Illinois Teachers' Retirement System for the employer
4 contributions required by the State as an employer of teachers
5 described under subsection (e) or subsection (f) of Section 16-
6 158 of the Illinois Pension Code.

7 Section 20. The amount of \$114,167,713, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Teachers' Retirement System of the State of Illinois
10 for deposit into the Teacher Health Insurance Security Fund as
11 the state's contribution for teachers' health insurance.

12 ARTICLE 100

13 Section 1. The sum of \$551,666,500, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Department of Human Services for operational expenses
16 for the fiscal year ending June 30, 2018.

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to the Department of Human
20 Services for income assistance and related distributive

1 purposes, including such Federal funds as are made available
2 by the Federal Government for the following purposes:

3 DISTRIBUTIVE ITEMS

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Aid to Aged, Blind or Disabled
7 under Article III28,504,700

8 For Temporary Assistance for Needy
9 Families under Article IV
10 and other social services including
11 Emergency Assistance for families
12 with Dependent Children148,771,200

13 For Refugees1,126,700

14 For Funeral and Burial Expenses under
15 Articles III, IV, and V, including
16 prior year costs 9,271,600

17 For Grants Associated with Child Care
18 Services, Including Operating and
19 Administrative Costs376,790,900

20 For Grants and for Administrative
21 Expenses associated with Refugee
22 Social Services204,000

23 For costs associated with the
24 Illinois Welcoming Centers 1,499,000

25 For Grants and Administrative

1 Expenses associated with Immigrant
 2 Integration Services and for other
 3 Immigrant Services pursuant to 305 ILCS
 4 5/12-4.34.....6,035,000

5 Payable from Commitment to Human Services Fund:

6 For Grants Associated with Child Care
 7 Services, Including Operating and
 8 Administrative Costs100,000,000

9 Payable from Employment and Training Fund:

10 For Temporary Assistance for Needy
 11 Families under Article IV
 12 and other social services including
 13 Emergency Assistance for families
 14 with Dependent Children in accordance with
 15 applicable laws and regulations
 16 for the State portion of federal
 17 funds made available by the American
 18 Recovery and Reinvestment Act
 19 of 200920,000,000

20 The Department, with the consent in writing from the
 21 Governor, may reapportion not more than ten percent of the
 22 total appropriation of General Revenue Funds in Section 5 above
 23 "For Income Assistance and Related Distributive Purposes" among
 24 the various purposes therein enumerated.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenditures of the Department of Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	4,331,800
8	For Retirement Contributions	2,339,800
9	For State Contributions to Social Security	331,400
10	For Group Insurance	1,560,000
11	For Contractual Services	831,000
12	For Contractual Services:	
13	For Leased Property Management	5,076,200
14	For Travel	61,000
15	For Commodities	136,500
16	For Printing	37,000
17	For Equipment	48,600
18	For Telecommunications Services	1,226,500
19	For Operation of Auto Equipment	<u>28,500</u>
20	Total	\$16,008,300

21 For Contractual Services:

22 For Leased Property Management:

23	Payable from Prevention and Treatment of Alcoholism	
24	and Substance Abuse Block Grant Fund	0

1	Payable from DHS Special Purposes Trust Fund	200,000
2	Payable from Old Age Survivors Insurance Fund	2,878,600
3	Payable from USDA Women, Infants and	
4	Children Fund	80,000
5	Payable from Local Initiative Fund	25,000
6	Payable from Maternal and Child	
7	Health Services Block Grant Fund	40,000
8	Payable from Community Mental Health Services	
9	Block Grant Fund	0
10	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
11	Total	\$3,523,600
12	Payable from DHS Private Resources Fund:	
13	For Grants and Costs associated with Human	
14	Services Activities funded by Grants or	
15	Private Donations	10,000
16	Payable from Mental Health Fund:	
17	For Costs associated with Mental Health and	
18	Developmental Disabilities Special Projects	6,000,000
19	For costs associated with DHS inter-agency	
20	Support Services	3,000,000
21	Payable from the Federal National Community	
22	Services Grant Fund:	
23	For Deposit into the Public Health	
24	Services Fund	500,000
25	Payable from the DHS State Projects Fund:	

1 For expenses associated with Energy
 2 Conservation and Efficiency programs1,000,000
 3 Payable from DHS Recoveries Trust Fund:
 4 For ordinary and contingent expenses
 5 associated with the Grant Accountability
 6 efforts5,000,000
 7 For ordinary and contingent expenses16,263,000

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 GRANTS-IN-AID

10 Section 15. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Human Services for the purposes hereinafter
 13 named:

14 GRANTS-IN-AID

15 For Tort Claims:
 16 Payable from Vocational Rehabilitation Fund10,000
 17 For Grants and administrative expenses
 18 associated with the Open Door Project:
 19 Payable from DHS Private Resources Fund315,500

20 Section 25. The following named sums, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Human Services as follows:

23 REFUNDS

1	Payable from Mental Health Fund	2,000,000
2	Payable from Vocational Rehabilitation Fund	5,000
3	Payable from Drug Treatment Fund	5,000
4	Payable from Sexual Assault Services Fund	400
5	Payable from Early Intervention	
6	Services Revolving Fund	300,000
7	Payable from DHS Federal Projects Fund	25,000
8	Payable from USDA Women, Infants and Children Fund	200,000
9	Payable from Maternal and Child Health	
10	Services Block Grant Fund	5,000
11	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
12	Total	\$2,570,400

13 Section 27. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to the Department of Human
16 Services for ordinary and contingent expenses:

17 INTER-AGENCY SUPPORT SERVICES

18 Payable from DHS Technology Initiative Fund:

19 For Expenses of the Framework Project

	10,000,000
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20 Section 30. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to the Department of Human
23 Services for ordinary and contingent expenses:

1	For Group Insurance	48,000
2	For Contractual Services	25,400
3	For Contractual Services:	
4	For Information Technology Management	11,900
5	For Electronic Data Processing	<u>0</u>
6	Total	\$468,100
7	Payable from Maternal and Child Health Services	
8	Block Grant Fund:	
9	For Operational Expenses Associated with	
10	Support of Maternal and Child Health	
11	Programs	458,100

12 Section 35. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16	Payable from Old Age Survivors Insurance Fund:	
17	For Personal Services	35,753,400
18	For Retirement Contributions	19,311,500
19	For State Contributions to Social Security	3,347,100
20	For Group Insurance	11,040,000
21	For Contractual Services	11,601,800
22	For Travel	198,000
23	For Commodities	379,100
24	For Printing	384,000

1	For Equipment	1,600,900
2	For Telecommunications Services	1,404,700
3	For Operation of Auto Equipment	<u>100</u>
4	Total	\$85,020,600

5 Section 40. The following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For Services to Disabled Individuals:

11 Payable from Old Age Survivors

12 Insurance Fund25,000,000

13 Section 45. The following named amount, or so much thereof
14 as may be necessary, is appropriated to the Department of Human
15 Services:

16 HOME SERVICES PROGRAM

17 GRANTS-IN-AID

18 For Purchase of Services of the
19 Home Services Program, pursuant
20 to 20 ILCS 2405/3, including
21 operating, administrative, and
22 prior year costs:

23 Payable from General Revenue Fund366,774,500

1 Payable from the Home Services
 2 Medicaid Trust Fund246,000,000
 3 Total \$612,774,500

4 For costs associated with a rate increase
 5 for providers of the Home Services Program:
 6 Payable from General Revenue Fund12,695,800

7 Section 50. The following named amount, or so much thereof
 8 as may be necessary, is appropriated to the Department of Human
 9 Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 For all costs and administrative expenses
 13 associated with Community Reintegration program:
 14 Payable from General Revenue Fund1,262,700

15 Section 55. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Human Services:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 Payable from Community Mental Health Services
 20 Block Grant Fund:
 21 For Personal Services512,000
 22 For Retirement Contributions276,600
 23 For State Contributions to Social Security39,200

1	For Group Insurance	120,000
2	For Contractual Services	119,400
3	For Travel	10,000
4	For Commodities	5,000
5	For Equipment	<u>5,000</u>
6	Total	\$1,087,200

7 Section 60. The sum of \$214,925,600, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Human Services for costs associated
10 with the operation of State Operated Mental Health Facilities
11 or the costs associated with services for the transition of
12 State Operated Mental Health Facilities residents to
13 alternative community settings.

14 Section 65. The sum of \$44,592,900, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Department of Human Services for grants and
17 administrative expenses associated with the Department's
18 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
19 support of the Department's efforts to expand home and
20 community-based services, including rebalancing and transition
21 costs associated with compliance with consent decrees.

22 Section 75. The following named sums, or so much thereof

1 as may be necessary, respectively, for the purposes hereinafter
 2 named, are appropriated to the Department of Human Services for
 3 Grants-In-Aid and Purchased Care in its various regions
 4 pursuant to Sections 3 and 4 of the Community Services Act and
 5 the Community Mental Health Act:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 GRANTS-IN-AID AND PURCHASED CARE

8 For all costs and administrative expenses for Community
 9 Service Programs for Persons with Mental Illness; Child
 10 and Adolescent Mental Health Programs; Community Hospital
 11 Inpatient & Psych Services; Evaluation Determination,
 12 Disposition, & Assessment; Jail Data Link Project;
 13 Juvenile Justice Trauma Program; Regions Special Consumer
 14 Supports & Mental Health Services; Rural Behavioral Health
 15 Access; Supported Residential; the Living Room;
 16 and all other Services to
 17 persons with Mental Illness:

18 Payable from General Revenue Fund151,488,100

19 For costs and administrative expenses
 20 for Evaluation Determination, Disposition,
 21 & Assessment:

22 Payable from General Revenue Fund1,200,000

23 For Community Service Grant Programs for
 24 Persons with Mental Illness:

25 Payable from Community Mental Health

1 Services Block Grant Fund18,025,400
2 For Mental Health Treatment:
3 Payable from Mental Health Reporting
4 Fund2,000,000
5 For Community Service Grant Programs for
6 Persons with Mental Illness including
7 administrative costs:
8 Payable from DHS Federal Projects Fund16,036,100
9 Payable from the Department of Human
10 Services Community Services Fund15,000,000
11 Payable from General Revenue Fund:
12 For costs associated with the Purchase and
13 Disbursement of Psychotropic Medications
14 for Mentally Ill Clients in the Community1,881,800
15 For costs associated with
16 Supportive MI Housing15,915,800
17 Payable from Community Mental Health
18 Medicaid Trust Fund:
19 For all costs and administrative
20 expenses associated with Medicaid
21 Services and Community Services for
22 Persons with Mental Illness, including
23 prior year costs92,902,400
24 Payable from the Community Mental Health
25 Services Block Grant Fund:

1 For Community Service Grant Programs for
 2 Children and Adolescents with Mental Illness4,341,800
 3 Payable from General Revenue Fund:
 4 For costs associated with a rate increase for
 5 certified community mental health centers under
 6 Community Service Grant Programs for persons
 7 with mental illness3,511,600

8 The Department, with the consent in writing from the
 9 Governor, may reapportion not more than 10 percent of the total
 10 appropriation of General Revenue Funds in Section 75 above
 11 among the various purposes therein enumerated.

12 Section 85. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Human Services:

15 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
 16 Payable from the DHS State Projects Fund:
 17 For costs associated with state
 18 operated facility special projects
 19 including but not limited to permanent
 20 improvements10,000,000

21 Section 90. The sum of \$269,698,900, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Services for costs associated
 2 with the operation of State Operated Developmental Centers or
 3 the costs associated with services for the transition of State
 4 Operated Developmental Center residents to alternative
 5 community settings.

6 Section 95. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the purposes hereinafter
 8 named, are appropriated to the Department of Human Services for
 9 Grants-In-Aid and Purchased Care in its various regions
 10 pursuant to Sections 3 and 4 of the Community Services Act and
 11 the Community Mental Health Act:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 GRANTS-IN-AID AND PURCHASED CARE

14 For all costs associated with
 15 Community Based Services for
 16 Persons with Developmental Disabilities
 17 and for Intermediate Care Facilities
 18 for the Mentally Retarded and
 19 Alternative Community Programs
 20 Payable from General Revenue Fund1,160,297,300
 21 For rate increases to organizations
 22 providing community-based services
 23 for persons with developmental
 24 disabilities and for intermediate care

1 facilities for the developmentally
2 disabled and alternative community
3 programs to pay for wage increases for
4 front-line personnel, including, but not
5 limited to, direct support persons,
6 aides, front-line supervisors,
7 qualified intellectual disabilities
8 professionals, nurses, and
9 non-administrative support staff:

10 Payable from General Revenue Fund53,417,100

11 For costs associated with Community
12 Based Services for persons with
13 Developmental disabilities and system
14 rebalancing initiatives

15 Payable from the Department of Human
16 Services Community Services Fund27,000,000

17 For Intermediate Care Facilities
18 for the Mentally Retarded and
19 Alternative Community Programs
20 including prior year costs

21 Payable from Care Provider Fund for Persons
22 with a Developmental Disability45,000,000

23 For Community Based Services for
24 Persons with Developmental
25 Disabilities at the approximate

1 cost set forth below:

2 Payable from Mental Health Fund9,965,600

3 Payable from Community Developmental

4 Disability Services Medicaid Trust Fund75,000,000

5 Payable from General Revenue Fund:

6 For costs associated with the provision

7 of Specialized Services to Persons with

8 Developmental Disabilities7,667,100

9 For a grant to the Autism Program for an

10 Autism Diagnosis Education Program

11 for Individuals4,300,000

12 For a Grant to Best Buddies977,500

13 For a grant to the ARC of Illinois

14 for the Life Span Project471,400

15 For Epilepsy Services2,075,000

16 For Dental Grants for people with Developmental

17 Disabilities986,000

18 For Respite Care Services8,778,000

19 For costs associated with Developmental

20 Disability Quality Assurance Waiver480,600

21 For costs associated with Developmental

22 Disability Community Transitions or

23 State Operated Facilities5,201,600

24 For costs associated with young adults

25 Transitioning from the Department of

1 Children and Family Services to the
 2 Developmental Disability Service
 3 System2,471,600
 4 Payable from Special Olympics Illinois Fund:
 5 For the costs associated with Special Olympics100,000
 6 Payable from the Autism Care Fund:
 7 For grants to the Autism Society of Illinois100,000
 8 Payable from the Special Olympics
 9 Illinois and Special Children's Charities Fund:
 10 For grants to Special Olympics
 11 Illinois and Special Children's Charities2,000,000

12 Section 105. The sum of \$23,700,000, or so much thereof
 13 as may be necessary, is appropriated to the Department of Human
 14 Services from the Health and Human Services Medicaid Trust Fund
 15 for grants and all costs associated with developmental
 16 disabilities and/or mental health programs.

17 Section 110. The following named amount, or so much thereof
 18 as may be necessary, is appropriated to the Department of Human
 19 Services for Payments to Community Providers and Administrative
 20 Expenditures, including such Federal funds as are made
 21 available by the Federal Government for the following purpose:
 22 Payable from Autism Research Checkoff Fund:
 23 For costs associated with autism research100,000

1 Payable from Autism Awareness Fund:

2 For costs associated with autism awareness100,000

3 Section 115. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated for
5 the objects and purposes hereinafter named, to the Department
6 of Human Services:

7 ADDICTION TREATMENT

8 Payable from Prevention and Treatment of Alcoholism
9 and Substance Abuse Block Grant Fund:

10 For Personal Services2,787,200

11 For Retirement Contributions1,505,500

12 For State Contributions to Social Security236,900

13 For Group Insurance672,000

14 For Contractual Services1,227,700

15 For Travel200,000

16 For Commodities53,800

17 For Printing35,000

18 For Equipment14,300

19 For Electronic Data Processing300,000

20 For Telecommunications Services117,800

21 For Operation of Auto Equipment20,000

22 For Expenses Associated with the Administration

23 of the Alcohol and Substance Abuse Prevention

24 and Treatment Programs215,000

1 Total \$7,385,200

2 Section 125. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated for
4 the objects and purposes hereinafter named, to the Department
5 of Human Services:

6 ADDICTION TREATMENT

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Costs Associated with Community Based
10 Addiction Treatment to Medicaid Eligible
11 and AllKids clients, Including Prior
12 Year Costs43,379,700

13 Section 130. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated for
15 the objects and purposes hereinafter named, to the Department
16 of Human Services:

17 ADDICTION TREATMENT

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20 For costs associated with Community
21 Based Addiction Treatment Services38,676,000
22 For Addiction Treatment Services for
23 DCFS clients7,365,100

1 For costs associated with Addiction
2 Treatment Services for Special Populations5,824,700
3 Total \$51,865,800
4 Payable from State Gaming Fund:
5 For Costs Associated with Treatment of
6 Individuals who are Compulsive Gamblers1,029,500
7 For Addiction Treatment and Related Services:
8 Payable from Prevention and Treatment
9 of Alcoholism and Substance Abuse
10 Block Grant Fund60,000,000
11 Payable from Youth Drug Abuse
12 Prevention Fund530,000
13 For Grants and Administrative Expenses Related
14 to Addiction Treatment and Related Services:
15 Payable from Drunk and Drugged Driving
16 Prevention Fund3,212,200
17 Payable from Drug Treatment Fund5,105,800
18 Payable from Alcoholism and Substance
19 Abuse Fund31,000,000
20 For underwriting the cost of housing
21 for groups of recovering individuals:
22 Payable from Group Home Loan
23 Revolving Fund200,000
24 For Grants and Administrative Expenses Related
25 to the Tobacco Enforcement Program:

1 Payable from Dram Shop Fund1,000,000
 2 For costs associated with a rate increase to
 3 Community Based Addiction Treatment Services:
 4 Payable from General Revenue Fund1,080,500

5 The Department, with the consent in writing from the
 6 Governor, may reappropriation not more than two percent of the
 7 total appropriation of General Revenue Funds in Section 130
 8 above "Addiction Treatment" among the purposes therein
 9 enumerated.

10 Section 135. The sum of \$500,000, or as much thereof is
 11 necessary, is appropriated from the General Revenue Fund to the
 12 Department of Human Services for a pilot program to study uses
 13 and effects of medication assisted treatments for addiction and
 14 for the prevention of relapse to opioid dependence in publicly-
 15 funded treatment program.

16 Section 140. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated to
 18 the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 Payable from Illinois Veterans' Rehabilitation Fund:
 21 For Personal Services1,952,300
 22 For Retirement Contributions1,054,500

1	For State Contributions to Social Security	149,400
2	For Group Insurance	528,000
3	For Travel	12,200
4	For Commodities	5,600
5	For Equipment	7,000
6	For Telecommunications Services	<u>19,500</u>
7	Total	\$3,728,500
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	40,854,200
10	For Retirement Contributions	22,066,600
11	For State Contributions to Social Security	3,225,800
12	For Group Insurance	12,763,200
13	For Contractual Services	8,689,800
14	For Travel	1,455,900
15	For Commodities	313,200
16	For Printing	150,100
17	For Equipment	669,900
18	For Telecommunications Services	1,493,200
19	For Operation of Auto Equipment	5,700
20	For Support Services In-Service Training	366,700
21	For Administrative Expenses of the	
22	Statewide Deaf Evaluation Center	<u>0</u>
23	Total	\$92,054,300

24 Section 145. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
2 the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 GRANTS-IN-AID

5 For Case Services to Individuals:

6 Payable from General Revenue Fund8,950,900

7 Payable from Illinois Veterans'

8 Rehabilitation Fund2,413,700

9 Payable from Vocational Rehabilitation Fund,

10 including prior year costs55,000,000

11 For grants and expenses of supported

12 employment programs:

13 Payable from General Revenue Fund102,000

14 For Implementation of Title VI, Part C of the

15 Vocational Rehabilitation Act of 1973 as

16 Amended--Supported Employment:

17 Payable from Vocational Rehabilitation Fund1,900,000

18 For all costs associated with the

19 Small Business Enterprise Program:

20 Payable from Vocational Rehabilitation Fund3,527,300

21 For Grants to Independent Living Centers:

22 Payable from General Revenue Fund4,296,500

23 Payable from Vocational Rehabilitation Fund2,077,200

24 For Grants to the Illinois Coalition

25 of Citizens with Disabilities:

1 Payable from Vocational Rehabilitation Fund0
 2 For Independent Living Older Blind Grants
 3 and administrative costs:
 4 Payable from Vocational Rehabilitation Fund1,745,500
 5 Payable from General Revenue Fund134,100
 6 For Independent Living Older Blind Formula:
 7 Payable from Vocational Rehabilitation Fund0
 8 For all costs associated with the Project for
 9 Individuals of All Ages with Disabilities:
 10 Payable from Vocational Rehabilitation Fund1,050,000
 11 For Case Services to Migrant Workers:
 12 Payable from General Revenue Fund18,400
 13 Payable from Vocational Rehabilitation Fund210,000

14 Section 150. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated to
 16 the Department of Human Services:

17 CLIENT ASSISTANCE PROJECT

18 Payable from Vocational Rehabilitation Fund:
 19 For grants and administrative costs
 20 associated with the Client Assistance
 21 Project1,179,200

22 Section 160. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated to

1 the Department of Human Services:

2 DIVISION OF REHABILITATION SERVICES PROGRAM

3 AND ADMINISTRATIVE SUPPORT

4 Payable from Rehabilitation Services

5 Elementary and Secondary Education Act Fund:

6 For Federally Assisted Programs1,384,100

7 Section 165. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenditures of the Department of Human Services:

11 CENTRAL SUPPORT AND CLINICAL SERVICES

12 Payable from Mental Health Fund:

13 For Costs Related to Provision of Support

14 Services Provided to Departmental and Non-

15 Departmental Organizations9,043,800

16 For Drugs and Costs associated

17 with Pharmacy Services12,300,000

18 For all costs associated with

19 Medicare Part D1,507,900

20 Payable from Mental Health Reporting Fund:

21 For Expenses related to Implementing the

22 Firearm Concealed Carry Act2,500,000

23 Payable from DHS Federal Projects Fund:

24 For Federally Assisted Programs6,004,200

1 Section 170. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Human Services:

5 SEXUALLY VIOLENT PERSONS PROGRAM

6 Payable from General Revenue Fund:

7 For Sexually Violent Persons Program2,269,400

8 Section 175. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated to
 10 the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE DEAF

12 Payable from Vocational Rehabilitation Fund:

13 For Secondary Transitional Experience
 14 Program50,000

15 Section 180. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated to
 17 the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program42,900

21 Section 190. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
2 the Department of Human Services:

3 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

4 Payable from Vocational Rehabilitation Fund:

5 For Secondary Transitional Experience Program60,000

6 Section 195. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Human Services for the purposes hereinafter
9 named:

10 FAMILY AND COMMUNITY SERVICES

11 Payable from DHS Special Purposes Trust Fund:

12 For Operation of Federal

13 Employment Programs10,783,700

14 Payable from the DHS State Projects Fund:

15 For Operational Expenses for Public

16 Health Programs368,000

17 Payable from the Maternal and Child

18 Health Services Block Grant Fund:

19 For Grants and Administrative costs

20 Associated with the Maternal and

21 Child Health Programs9,401,200

22 Payable from Youth Alcoholism and Substance

23 Abuse Prevention Fund:

24 For community-based alcohol and

1 other drug abuse prevention services150,000

2 Section 200. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 hereinafter named, are appropriated to the Department of Human
5 Services for Family and Community Services and related
6 distributive purposes, including such Federal funds as are made
7 available by the Federal government for the following purposes:

8 FAMILY AND COMMUNITY SERVICES

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11 For Emergency Food Program,
12 including Operating and
13 Administrative Costs215,400
14 For Homelessness Prevention977,500
15 For Employability Development Services
16 including Operating and Administrative
17 Costs and Related Distributive Purposes9,145,700
18 For Food Stamp Employment and Training
19 including Operating and Administrative
20 Costs and Related Distributive Purposes3,651,000
21 For a grant to Children's Place for costs
22 associated with specialized child care
23 for families affected by HIV/AIDS381,200
24 For Grants and administrative expenses

1 of Programs to Reduce
2 Infant Mortality, provide
3 Case Management and Outreach
4 Services, and for the
5 Intensive Prenatal Performance Project33,965,000
6 For Grants and all Costs Associated
7 with the Domestic Violence Shelters
8 and Services Program18,635,000
9 For costs associated with Teen Parent Services1,394,800
10 For Grants for Community Services, including
11 operating and administrative costs5,518,400
12 For Grants and Administrative Expenses
13 of the Westside Health Authority Crisis
14 Intervention793,300
15 For Grants and Administrative Expenses
16 of Addiction Prevention and related services1,001,900
17 For Grants and Administrative Expenses
18 of Supportive Housing Services13,429,400
19 For Grants and Administrative Expenses
20 of the Comprehensive Community-Based
21 Services to Youth16,546,400
22 For Grants and Administrative Expenses
23 of Redeploy Illinois8,885,100
24 For all costs associated with
25 Homeless Youth Services4,550,000

1 For grants to provide Assistance to Sexual
2 Assault Victims and for Sexual Assault
3 Prevention Activities6,159,700
4 For Grants and Administrative Expenses
5 for Teen Reach After-School Programs19,489,500
6 For Grants and Administrative Expenses
7 Related to the Healthy Families Program10,040,000
8 For Early Intervention96,691,900
9 For all costs associated with the
10 Parents Too Soon Program6,870,300
11 Payable from Assistance to the Homeless Fund:
12 For costs related to Providing Assistance
13 to the Homeless including Operating and
14 Administrative Costs and Grants300,000
15 Payable from the Specialized Services
16 for Survivors of Human Trafficking Fund:
17 For Grants to Organizations to Prevent
18 Prostitution and Human Trafficking100,000
19 Payable from the Illinois Affordable
20 Housing Trust Fund:
21 For Homeless Youth Services1,000,000
22 For Homelessness Prevention4,000,000
23 For Emergency and Transitional Housing9,383,700
24 Payable from Employment and Training Fund:
25 For grants associated with Employment

1 and Training Programs, income assistance
2 and other social services including
3 operating, administrative and
4 prior year costs485,000,000
5 Payable from the Health and Human
6 Services Medicaid Trust Fund:
7 For grants for Supportive Housing Services3,382,500
8 Payable from DHS Special Purposes Trust Fund:
9 For Emergency Food Program
10 Transportation and Distribution,
11 including grants and operations5,163,800
12 For Federal/State Employment Programs and
13 Related Services5,000,000
14 For Grants Associated with the Great
15 START Program, Including Operation
16 and Administrative Costs5,200,000
17 For Grants Associated with Child
18 Care Services, Including Operation,
19 Administrative and
20 Prior year costs215,800,000
21 For Grants Associated with Migrant
22 Child Care Services, Including Operation
23 and Administrative Costs3,422,400
24 For Refugee Resettlement Purchase
25 of Service, Including Operation

1 and Administrative Costs10,611,200
2 For Grants Associated with the Head Start
3 State Collaboration, Including
4 Operating and Administrative Costs500,000
5 For SSI Advocacy Services administrative costs:
6 Payable from General Revenue Fund1,286,500
7 Payable from DHS Special Purposes Trust Fund1,009,400
8 Payable from DHS Special Purposes Trust Fund:
9 For Community Grants7,257,800
10 For costs associated with Family
11 Violence Prevention Services5,018,200
12 For grants and administrative
13 costs associated with MIEC
14 Home Visiting Program14,006,800
15 Payable from Local Initiative Fund:
16 For Purchase of Services under the
17 Donated Funds Initiative Program, Including
18 Operating and Administrative Costs22,729,400
19 Payable from Hunger Relief Fund:
20 For Grants for food banks for the
21 purchase of food and related supplies for
22 low income persons300,000
23 Payable from Sexual Assault Services Fund:
24 For Grants Related to the
25 Sexual Assault Services Program100,000

1 Payable from Domestic Violence Abuser
2 Services Fund:
3 For Domestic Violence Abuser Services100,000
4 Payable from the DHS Federal Projects Fund:
5 For Grants and all costs associated
6 with implementing Public Health Programs10,742,300
7 Payable from USDA Women, Infants and Children Fund:
8 For Grants to Public and Private Agencies for
9 costs of administering the USDA Women, Infants,
10 and Children (WIC) Nutrition Program70,049,000
11 For Grants for the Federal
12 Commodity Supplemental Food Program1,400,000
13 For Grants and Administrative Expenses
14 of the USDA Farmer's Market
15 Nutrition Program500,000
16 For Grants for Free Distribution of Food
17 Supplies and for Grants for Nutrition
18 Program Food Centers under the
19 USDA Women, Infants, and Children
20 (WIC) Nutrition Program251,000,000
21 Payable from the DHS Special Purposes Trust Fund:
22 For Grants and all costs associated
23 with the Race to the Top Program16,000,000
24 For Grants and all costs associated
25 with SNAP Education18,000,000

1 For Grants and all costs associated
2 with SNAP Outreach2,000,000
3 For Grants and all costs associated with
4 the JTED-SNAP Pilot Employment and
5 Training Program21,857,600
6 Payable from DHS Federal Projects Fund:
7 For Grants and Administrative Expenses
8 for Partnership for Success Program5,000,000
9 For all costs associated with the Emergency
10 Solutions Grants Program12,000,000
11 Payable from the Juvenile Accountability
12 Incentive Block Grant Fund:
13 For all costs associated with the Juvenile
14 Accountability Block Grant (JABG)5,000,000
15 Payable from Tobacco Settlement Recovery Fund:
16 For a Grant to the Coalition for Technical
17 Assistance and Training250,000
18 For all costs associated with
19 Children's Health Programs, including
20 grants, contracts, equipment, vehicles
21 and administrative expenses1,138,800
22 Payable from Domestic Violence Shelter
23 and Service Fund:
24 For Domestic Violence Shelters and
25 Services Program952,200

1 Payable from Gaining Early Awareness
2 and Readiness for Undergraduate
3 Programs Fund:
4 For Grants and administrative expenses
5 Of G.E.A.R.U.P3,516,800
6 Payable from DHS Special Purposes Trust Fund:
7 For Parents Too Soon Program,
8 including grants and operations2,505,000
9 Payable from the Sexual Assault Services
10 and Prevention Fund:
11 For Grants and administrative expenses
12 of the Sexual Assault Services
13 and Prevention Program600,000
14 Payable from the Children's Wellness Charities Fund:
15 For Grants to Children's Wellness Charities100,000
16 Payable from the Housing for Families Fund:
17 For Grants for Housing for Families100,000
18 Payable from the Farmers' Market
19 Technology Improvement Fund:
20 For Farmers' Market Technology1,000,000
21 Payable from Early Intervention
22 Services Revolving Fund:
23 For Grants and administrative expenses
24 associated with the Early
25 Intervention Services Program, including

1 prior years costs180,000,000
 2 For Grants and Administrative Expenses
 3 of Addiction Prevention and Related
 4 Services:
 5 Payable from Youth Alcoholism and
 6 Substance Abuse Prevention Fund1,050,000
 7 Payable from Alcoholism and
 8 Substance Abuse Fund2,500,000
 9 Payable from Prevention and Treatment
 10 of Alcoholism and Substance Abuse
 11 Block Grant Fund16,000,000
 12 Payable from the Juvenile Justice
 13 Trust Fund:
 14 For Grants and administrative costs
 15 associated with Juvenile Justice
 16 Planning and Action Grants for Local
 17 Units of Government and Non-Profit
 18 Organizations including Prior Year Costs4,000,000

19 Section 202. The sum of \$15,000,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Department of Human Services for grants to community
 22 providers and local governments for youth employment programs.

23 Section 204. The sum of \$12,187,500, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from appropriations heretofore made in
3 Article 220, Section 55 of Public Act 99-0524, is
4 reappropriated from the Commitment to Human Services Fund to
5 the Department of Human Services for grants to community
6 providers and local governments for youth employment programs.

7 Section 205. The Department, with the consent in writing
8 from the Governor, may reapportion General Revenue Funds in
9 Section 45 above "For Home Services Program Grants-in-Aid"
10 among Section 75 "For Mental Health Grants-in-Aid and Purchased
11 Care" and Section 95 "For Developmental Disabilities Grants and
12 Program Support Grants-in-Aid and Purchased Care" as a result
13 of transferring clients to the appropriate community based
14 service system.

15 ARTICLE 101

16 Section 1. It is the intent of the State that all or a
17 portion of the costs of projects funded by appropriations made
18 in this Act from the Capital Development Fund, the School
19 Construction Fund, the Anti-Pollution Fund, the Transportation
20 Bond Series A Fund, the Transportation Bond Series B Fund, the
21 Coal Development Fund, the Transportation Bond Series D Fund,
22 and the Build Illinois Bond Fund will be paid or reimbursed

1 from the proceeds of tax-exempt bonds subsequently issued by
2 the State.

3 ARTICLE 102

4 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

5 Section 1. The sum of \$11,475,000, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from a reappropriation heretofore made for
8 such purpose in Article 163.5, Section 5 of Public Act 99-0524,
9 is reappropriated from the Build Illinois Bond Fund to the
10 Department of Commerce and Economic Opportunity for grants to
11 local governments for capital improvements to civic centers.

12 Section 5. No contract shall be entered into or obligation
13 incurred or any expenditure made from any appropriation herein
14 made in this Article until after the purpose and amounts have
15 been approved in writing by the Governor.

16 ARTICLE 103

17 DEPARTMENT OF NATURAL RESOURCES

18 Section 5. The sum of \$34,057,184, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2017, from a new appropriation heretofore

1 made for such purpose in Article 163, Section 95, of Public Act
 2 99-0524, as amended, is reappropriated from the Open Space
 3 Lands Acquisition and Development Fund to the Department of
 4 Natural Resources for expenses connected with and to make
 5 grants to local governments as provided in the "Open Space
 6 Lands Acquisition and Development Act".

7 Section 10. The following named sum, or so much thereof
 8 as may be necessary, and as remains unexpended at the close of
 9 business on June 30, 2017, from new appropriations heretofore
 10 made for such purpose in Article 163, Section 105 and Section
 11 110, of Public Act 99-0524, as amended, made either
 12 independently or in cooperation with the Federal Government or
 13 any agency thereof, any municipal corporation, or political
 14 subdivision of the State, or with any public or private
 15 corporation, organization, or individual, is reappropriated to
 16 the Department of Natural Resources for refunds and the
 17 purposes stated:

18 Payable from Land and Water Recreation Fund:

19 For Outdoor Recreation Programs17,432,351

20 Section 15. The sum of \$42,186,212, or so much thereof as
 21 may be necessary and remains unexpended at the close of business
 22 on June 30, 2017, from new appropriation heretofore made for
 23 such a purpose in Article 163, Section 100 of Public Act 99-

1 0524 as amended, is reappropriated from the Build Illinois Bond
2 Fund to the Department of Natural Resources for capital grants
3 to parks or recreational units for permanent improvements.

4 Section 20. The sum of \$291,213, or so much thereof as may
5 be necessary and remains unexpended at the close of business
6 on June 30, 2017, from a reappropriation heretofore made for
7 such purpose in Article 163, Section 85, of Public Act 99-0524,
8 as amended, is reappropriated from the State Parks Fund to the
9 Department of Natural Resources, in coordination with the
10 Capital Development Board, for the development of the World
11 Shooting and Recreation Complex including all construction and
12 debt service expenses required to comply with this
13 appropriation. Provided further, to the extent that revenues
14 are received for such purposes, said revenues must come from
15 non-State sources.

16 Section 25. The sum of \$4,177,497, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from a new appropriation heretofore made for
19 such purpose in Article 163, Section 90 of Public Act 99-0524,
20 as amended, is reappropriated from the Capital Development Fund
21 to the Department of Natural Resources for expenditure by the
22 Office of Water Resources for water development projects at the
23 approximate cost set forth below:

1 Flood Hazard Mitigation - for
 2 Olive Branch in Alexander County -
 3 For cost sharing to acquire flood
 4 prone structures, to implement
 5 flood hazard mitigation plans, and
 6 to acquire mitigation sites
 7 associated with flood control projects4,177,497

8 Section 30. The sum of \$626,438, or so much thereof as may
 9 be necessary, is appropriated from the Capital Development Fund
 10 to the Department of Natural Resources for cost share
 11 participation in the Hinsdale Graue Mill Stormwater Project.

12 Section 35. No contract shall be entered into or obligation
 13 incurred or any expenditure made from a reappropriation herein
 14 made in Sections 15, 25 and 30 of this Article until after the
 15 purpose and amount of such expenditure has been approved in
 16 writing by the Governor.

17 ARTICLE 104

18 CAPITAL DEVELOPMENT BOARD

19 Section 15. The sum of \$39,335,000, or so much thereof as
 20 may be necessary and remains unexpended at the close of business
 21 on June 30, 2017, from a reappropriation heretofore made in

1 Article 168, Section 15 of Public Act 99-0524, is
 2 reappropriated from the Capital Development Fund to the Capital
 3 Development Board for emergencies, remobilization, escalation
 4 costs and other capital improvements by the State, its
 5 departments, authorities, public corporations, commissions and
 6 agencies, and for higher education projects, in addition to
 7 funds previously appropriated, as authorized by Section 3 (e)
 8 of the General Obligation Bond Act.

9 Section 20. The following named sums, or so much thereof
 10 as may be necessary and remain unexpended at the close of
 11 business on June 30, 2017, from reappropriations heretofore
 12 made in Article 168, Section 20 of Public Act 99-0524, are
 13 reappropriated from the Capital Development Fund to the Capital
 14 Development Board for the Department of Agriculture for the
 15 projects hereinafter enumerated:

16 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

17 For replacing roofs, and other
 18 capital improvements14,000

19 Section 40. The following named sums, or so much thereof
 20 as may be necessary and remain unexpended at the close of
 21 business on June 30, 2017, from reappropriations heretofore
 22 made in Article 168, Section 40 of Public Act 99-0524, are
 23 reappropriated from the Capital Development Fund to the Capital

1 Development Board for the Department of Central Management
2 Services for the projects hereinafter enumerated:

3 ELGIN REGIONAL OFFICE BUILDING

4 For upgrading the HVAC
5 system, and other capital improvements992,885

6 Section 50. The following named sums, or so much thereof
7 as may be necessary and remain unexpended at the close of
8 business on June 30, 2017, from reappropriations heretofore
9 made in Article 168, Section 50 of Public Act 99-0524, are
10 reappropriated from the Capital Development Fund to the Capital
11 Development Board for the Department of Natural Resources for
12 the projects hereinafter enumerated:

13 I & M Canal - CHANNAHON - GRUNDY COUNTY

14 For repair of the spillway, and
15 other capital improvements, in addition
16 to funds previously appropriated564,320

17 MORaine HILLS STATE PARK - MCHENRY COUNTY

18 For replacing yellow-head marshy dam
19 culverts, and other capital improvements400,000

20 Section 55. The following named sums, or so much thereof
21 as may be necessary and remain unexpended at the close of
22 business on June 30, 2017, from reappropriations heretofore
23 made in Article 168, Section 55 of Public Act 99-0524, are

1 reappropriated from the Capital Development Fund to the Capital
2 Development Board for the Department of Juvenile Justice for
3 the projects hereinafter enumerated:

4 ILLINOIS YOUTH CENTER - HARRISBURG

5 For upgrading electrical primary and emergency
6 generators, and other capital improvements2,924,652

7 ILLINOIS YOUTH CENTER - ST. CHARLES

8 For renovating Intake Building
9 and other capital improvements4,198,900

10 For replacing water distribution system
11 and other capital improvements1,228,853

12 For renovating multiple building roofing
13 and building envelopes and
14 other capital improvements3,755,000

15 Section 60. The following named sums, or so much thereof
16 as may be necessary and remain unexpended at the close of
17 business on June 30, 2017, from reappropriations heretofore
18 made in Article 168, Section 60 of Public Act 99-0524, are
19 reappropriated from the Capital Development Fund to the Capital
20 Development Board for the Department of Corrections for the
21 projects hereinafter enumerated:

22 DECATUR CORRECTIONAL CENTER

23 For replacing the cooling tower, and other capital
24 improvements2,610,000

1 GRAHAM CORRECTIONAL CENTER
 2 For replacing roofing systems, and other capital
 3 improvements560,000

4 LOGAN CORRECTIONAL CENTER
 5 For replacing roofing systems,
 6 and other capital improvements650,000

7 MENARD CORRECTIONAL CENTER - CHESTER
 8 For repairs and upgrades to replace roofing
 9 systems, and other capital improvements550,000

10 PONTIAC CORRECTIONAL CENTER
 11 For renovation of showers and replace plumbing,
 12 and other capital improvements800,000
 13 For renovation inmate kitchen and cold storage,
 14 and other capital improvements6,637,812

15 SHAWNEE CORRECTIONAL CENTER
 16 For replacing Roofing systems, and other
 17 capital improvements3,200,000

18 STATEVILLE CORRECTIONAL CENTER - JOLIET
 19 For repair and replace steam lines,
 20 and other capital improvements500,000

21 VIENNA CORRECTIONAL CENTER
 22 For replacing roofing systems,
 23 security systems and replace windows,
 24 and other capital improvements2,365,087
 25 For replacing roofing systems

1 and other upgrades at Building 197,448,750

2 Section 65. The following named sums, or so much thereof
3 as may be necessary and remain unexpended at the close of
4 business on June 30, 2017, from reappropriations heretofore
5 made in Article 168, Section 65 of Public Act 99-0524, are
6 reappropriated from the Build Illinois Bond Fund to the Capital
7 Development Board for the Department of Corrections for the
8 projects hereinafter enumerated

9 For demolition of buildings at

10 Menard Correctional Center275,000

11 Section 85. The following named sums, or so much thereof
12 as may be necessary and remain unexpended at the close of
13 business on June 30, 2017, from reappropriations heretofore
14 made in Article 168, Section 85 of Public Act 99-0524, are
15 reappropriated from the Build Illinois Bond Fund to the Capital
16 Development Board for the Historic Preservation Agency for the
17 projects hereinafter enumerated:

18 PULLMAN HISTORIC SITE

19 For all costs associated with the
20 stabilization and restoration
21 of the Pullman Historic Site,

22 and other capital improvements1,774,902

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2017, from reappropriations heretofore
 4 made in Article 168, Section 90 of Public Act 99-0524, are
 5 reappropriated from the Capital Development Fund to the Capital
 6 Development Board for the Department of Human Services for the
 7 projects hereinafter enumerated:

8 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

9 For life/safety improvements, and other
 10 capital improvements3,161,206
 11 For upgrading building automation system,
 12 and other capital improvements1,554,020

13 CHESTER MENTAL HEALTH CENTER

14 For replacing roofing systems, and other capital
 15 improvements3,915,471

16 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

17 For renovating Unit J-East for
 18 forensic use, and other capital
 19 improvements in addition to funds
 20 previously appropriated3,557,340

21 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

22 For life/safety improvements facility wide,
 23 and other capital improvements10,336,188
 24 For replacing roofing systems, and other
 25 capital improvements600,000

1 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

2 For replacing chiller, and other capital
3 improvements740,274

4 Section 105. The following named sums, or so much thereof
5 as may be necessary and remain unexpended at the close of
6 business on June 30, 2017, from reappropriations heretofore
7 made in Article 168, Section 105 of Public Act 99-0524, are
8 reappropriated from the Capital Development Fund to the Capital
9 Development Board for the Department of Military Affairs for
10 the projects hereinafter enumerated:

11 STATEWIDE

12 For capital improvements to the
13 Lincoln's Challenge Academy,
14 and other capital improvement28,531,657
15 For constructing an army aviation
16 support facility at Kankakee, and other
17 capital improvements6,971,355

18 Section 115. The following named sums, or so much thereof
19 as may be necessary and remain unexpended at the close of
20 business on June 30, 2017, from reappropriations heretofore
21 made in Article 168, Section 115 of Public Act 99-0524, are
22 reappropriated from the Capital Development Fund to the Capital
23 Development Board for the Department of Revenue for the

1 projects hereinafter enumerated:

2 WILLARD ICE BUILDING - SPRINGFIELD

3 For upgrade building security, and

4 other capital improvements3,195,998

5 Section 125. The following named sums, or so much thereof
6 as may be necessary and remain unexpended at the close of
7 business on June 30, 2017, from reappropriations heretofore
8 made in Article 168, Section 125 of Public Act 99-0524, are
9 reappropriated from the Capital Development Fund to the Capital
10 Development Board for the Department of State Police for the
11 projects hereinafter enumerated:

12 JOLIET DISTRICT 5

13 For Replace Roofing System,

14 and other capital improvements175,000

15 Section 130. The following named sums, or so much thereof
16 as may be necessary and remain unexpended at the close of
17 business on June 30, 2017, from reappropriations heretofore
18 made in Article 168, Section 130 of Public Act 99-0524, are
19 reappropriated from the Capital Development Fund to the Capital
20 Development Board for the Department of Veterans' Affairs for
21 the projects hereinafter enumerated:

22 STATEWIDE

23 For the construction of a 200-bed

1 veterans' home facility, and other capital
 2 improvements in addition
 3 to funds previously appropriated74,910,966

4 Section 160. The sum of \$254,656,910, or so much thereof
 5 as may be necessary and remains unexpended at the close of
 6 business on June 30, 2017, from a reappropriation heretofore
 7 made in Article 168, Section 160 of Public Act 99-0524, is
 8 reappropriated from the School Construction Fund to the Capital
 9 Development Board for grants to school districts for school
 10 construction projects authorized by the School Construction
 11 Law, and other capital improvements.

12 Section 165. The sum of \$286,381, or so much of that amount
 13 as may be necessary and remains unexpended at the close of
 14 business on June 30, 2017, from a reappropriation heretofore
 15 made in Article 168, Section 165 of Public Act 99-0524, is
 16 reappropriated from the School Construction Fund to the Capital
 17 Development Board for Fiscal Year 2002 School Construction
 18 Program grant recipients, and other capital improvements as
 19 follows:

20 Westmont Community Unit School District 201286,381

21 Section 185. The sum of \$18,000,000, or so much thereof
 22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from a reappropriation heretofore
 2 made in Article 168, Section 185 of Public Act 99-0524, is
 3 reappropriated from the School Construction Fund to the Capital
 4 Development Board for grants to school districts for school
 5 improvement projects authorized by the School Construction Law,
 6 and other capital improvements.

7 Section 195. The following named sums, or so much thereof
 8 as may be necessary and remain unexpended at the close of
 9 business on June 30, 2017, from reappropriations heretofore
 10 made in Article 168, Section 195 of Public Act 99-0524, are
 11 reappropriated from the Capital Development Fund to the Capital
 12 Development Board for the Illinois Community College Board for
 13 the projects hereinafter enumerated:

14 RICHLAND COMMUNITY COLLEGE

15 For Renovation of the Student
 16 Success Center and Construction
 17 of an Addition to the Student
 18 Success Center4,156,419

19 COLLEGE OF LAKE COUNTY

20 For Construction of a Classroom Building
 21 at the Grayslake Campus12,751,872
 22 For upgrading HVAC and Electrical
 23 Systems, Install Fire Suppression
 24 system at the Grayslake Campus2,229,468

1 OLIVE HARVEY COLLEGE
 2 For Construction of a New Building7,370,474

3 SPOON RIVER COLLEGE
 4 For Construction of a Multi-Purpose Building2,316,435

5 Section 270. The following named sums, or so much thereof
 6 as may be necessary and remain unexpended at the close of
 7 business on June 30, 2017, from reappropriations heretofore
 8 made in Article 168, Section 270 of Public Act 99-0524, are
 9 reappropriated from the Capital Development Fund to the Capital
 10 Development Board for the Illinois Board of Higher Education
 11 for the projects hereinafter enumerated:

12 CHICAGO STATE UNIVERSITY
 13 For renovating and replacement of electrical
 14 systems, in addition to funds previously
 15 appropriated, and other capital improvements9,400,000
 16 For upgrades to utility tunnel
 17 Electrical systems1,200,000

18 NORTHEASTERN ILLINOIS UNIVERSITY
 19 For replacing roof and repair wall932,250
 20 For replacing roof and repair wall,
 21 buildings H, J and BBH300,000

22 NORTHERN ILLINOIS UNIVERSITY
 23 For renovating and expanding Stevens Building,
 24 and other capital improvements15,044,149

1 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE
 2 For renovating and constructing
 3 a Science Laboratory, in addition
 4 to funds previously appropriated21,905,323

5 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE
 6 For upgrading fire alarm systems1,439,076

7 UNIVERSITY OF ILLINOIS AT CHICAGO
 8 For upgrading elevators700,000
 9 For College of Dentistry, upgrade
 10 campus infrastructure and building
 11 renovations, and other capital improvements16,646,446

12 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA
 13 For renovating Vet Medical Large
 14 Animal Clinic, and other
 15 capital improvements3,243,155
 16 For Health/Life Safety upgrades
 17 campus wide, and other
 18 capital improvements2,206,940
 19 For constructing an Integrated
 20 Bioresearch Laboratory,
 21 and other capital improvements24,746,946

22 Section 275. The following named sum, or so much thereof
 23 as may be necessary and remains unexpended at the close of
 24 business on June 30, 2017, from a reappropriation heretofore

1 made for such purpose in Article 167, Section 235 of Public Act
2 99-0524, is reappropriated from the Capital Development Fund
3 to the Capital Development Board for the Board of Higher
4 Education for the project hereinafter enumerated:

5 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

6 To plan and begin construction of a
7 space for the delivery of teacher
8 training and development and student
9 enrichment programs108,843

10 Section 280. The following named sums, or so much thereof
11 as may be necessary and remain unexpended at the close of
12 business on June 30, 2017, from reappropriations heretofore
13 made in Article 167, Section 272 of Public Act 99-0524, are
14 reappropriated from the Capital Development Fund to the Capital
15 Development Board for the Illinois Board of Higher Education
16 for the projects hereinafter enumerated:

17 ILLINOIS MATH AND SCIENCE ACADEMY

18 For residence hall rehabilitation
19 and main building addition93,662
20 For "A" wing laboratories remodeling918,805

21 Section 285. No contract shall be entered into or
22 obligation incurred for any expenditure made from any
23 appropriation herein made in this Article until after the

1 purpose and amounts have been approved in writing by the
2 Governor.

3 ARTICLE 105

4 CAPITAL DEVELOPMENT BOARD

5 Section 5. The sum of \$8,000,000, or so much thereof as
6 may be necessary, is appropriated from the Capital Development
7 Bond Fund to the Capital Development Board, in addition to
8 funds previously appropriated for Olive Harvey College to
9 construct a New Building.

10 Section 10. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the Capital Development
12 Bond Fund to the Capital Development Board, in addition to
13 funds previously appropriated for Northern Illinois University
14 for renovating and expanding Stevens Building, and other
15 capital improvements.

16 Section 15. The sum of \$400,000, or so much thereof as may
17 be necessary, is appropriated from the Capital Development Bond
18 Fund to the Capital Development Board, in addition to funds
19 previously appropriated for Richland Community College for
20 renovation of the Student Success Center and Construction of
21 an Addition to the Student Success Center.

1 Section 20. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Build Illinois Bond
3 Fund to the Capital Development Board, in addition to funds
4 previously appropriated for Menard Correctional Center to
5 demolish a building, and other capital improvements.

6 Section 25. The sum of \$7,500,000, or so much thereof as
7 may be necessary, is appropriated from the Capital Development
8 Bond Fund to the Capital Development Board, in addition to
9 funds previously appropriated to complete projects that were
10 stopped in construction near completion, and other capital
11 improvements.

12 Section 30. The sum of \$1,750,000, or so much thereof as
13 may be necessary, is appropriated from the Capital Development
14 Bond Fund to the Capital Development Board, in addition to
15 funds previously appropriated for the Department of Natural
16 Resources to repair the spillway at the I & M Canal, and other
17 capital improvements.

18 Section 35. The sum of \$2,000,000, or so much thereof as
19 may be necessary, is appropriated from the Capital Development
20 Bond Fund to the Capital Development Board, in addition to
21 funds previously appropriated for the University of Illinois -

1 Chicago to upgrade the campus infrastructure and building
2 renovations at the College of Dentistry, and other capital
3 improvements.

4 Section 37. The following named sum, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Development Fund to the Capital Development Board for the
7 Department of Central Management Services for the following
8 project:

9 ROCKFORD REGIONAL OFFICE BUILDING

10 For replacing Halon and upgrading
11 the air conditioning, and other capital
12 improvements162,614

13 Section 40. The following named sum, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Development Fund to the Capital Development Board for the
16 Illinois Community College Board for the project hereinafter
17 enumerated:

18 COLLEGE OF LAKE COUNTY

19 For Construction of a Service Building35,273,957

20 Section 45. The following named sum, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Capital Development Board for the

1 Illinois Community College Board for the project hereinafter
2 enumerated:

3 LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

4 For renovation of Greenhouses875,000

5 Section 50. The following named sums, or so much thereof
6 as may be necessary, are appropriated from the Capital
7 Development Fund to the Capital Development Board for the
8 Illinois Board of Higher Education for the projects hereinafter
9 enumerated:

10 EASTERN ILLINOIS UNIVERSITY

11 For remodeling of the HVAC in the
12 Life Science Building and Coleman Hall4,757,100
13 For upgrading the electrical distribution system59,282
14 For renovating and expanding the
15 Fine Arts Center, in addition to funds
16 previously appropriated10,790

17 ARTICLE 106

18 CAPITAL DEVELOPMENT BOARD

19 Section 10. The sum of \$25,000,000, or so much thereof as
20 may be necessary, is appropriated from the Capital Development
21 Bond Fund to the Capital Development Board for capital
22 improvements to state facilities as authorized by subsection

1 (e) of Section 3 of the General Obligation Bond Act including,
2 but not limited to improvements related to housing seriously
3 mentally ill inmates associated with the Rasho v. Walker case.

4 Section 15. The sum of \$150,000,000, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Development Fund to the Capital Development Board capital
7 improvements to state facilities as authorized by subsection
8 (e) of Section 3 of the General Obligation Bond Act including,
9 but not limited to a new facility for housing seriously mentally
10 ill inmates and other improvements associated with the Rasho
11 v. Walker case.

12 ARTICLE 107

13 CAPITAL DEVELOPMENT BOARD

14 Section 0.5. Appropriations similar to the reappropriations
15 in this Article were established in fiscal years 2016 and 2017
16 pursuant to agreed orders related to the Rasho v. Walker case.
17 The reappropriations in this Article are intended to be
18 reappropriations of those two appropriations established agreed
19 orders related to the Rasho v. Walker case.

20 Section 1. The following named sums, or so much thereof
21 as may be necessary and remain unexpended at the close of

1 business on June 30, 2017, from reappropriations heretofore
 2 made for such purposes pursuant to agreed orders related to the
 3 Rasho v. Walker case, are reappropriated from the Capital
 4 Development Fund to the Capital Development Board for the
 5 Department of Corrections for the projects hereinafter
 6 enumerated:

STATEWIDE

7
 8 For planning, design, construction, equipment
 9 and all other necessary costs for a
 10 security facility, and other capital
 11 improvements31,262,021

12 Section 5. The sum of \$73,161,705, or so much thereof as
 13 may be necessary and remains unexpended at the close of business
 14 on June 30, 2017, from a reappropriations heretofore made for
 15 such purposes pursuant to agreed orders related to the Rasho
 16 v. Walker case, is reappropriated from the Capital Development
 17 Fund to the Capital Development Board for correctional purposes
 18 at State prison and correctional centers, and other capital
 19 improvements as authorized by subsection (b) of Section 3 of
 20 the General Obligation Bond Act.

ARTICLE 108

ENVIRONMENTAL PROTECTION AGENCY

1 Section 1. The sum of \$5,973,646, or so much therefore as
2 may be necessary, is appropriated from the Anti-Pollution Fund
3 to the Environmental Protection Agency, in addition to funds
4 previously appropriated for grants or loans to units of local
5 government for the planning, financing, and construction of
6 municipal sewage treatment works and solid waste disposal
7 facilities and for making of deposits into the Water Revolving
8 Fund and for other purposes under subsection (a) of Section 6
9 of the General Obligation Bond Act including, but not limited
10 to, a grant for the Spring Valley Wastewater Treatment Plant.

11 Section 5. The sum of \$9,619,599, or so much thereof as may
12 be necessary, is appropriated from the Build Illinois Bond Fund
13 to the Environmental Protection Agency, in addition to funds
14 previously appropriated for the protection, preservation,
15 restoration and conservation of environmental and natural
16 resources, for deposits into the Water Revolving Fund, and for
17 any other purposes authorized in subsection (d) of Section 4
18 of the Build Illinois Bond Act and for grants to State agencies
19 for such purposes.

20 Section 10. The sum of \$5,000,000, or so much thereof as
21 may be necessary, is appropriated from the Build Illinois Bond
22 Fund to the Environmental Protection Agency, in addition to
23 funds previously appropriated for grants to units of local

1 government and privately owned community water supplies for
2 sewer systems, wastewater treatment facilities and drinking
3 water infrastructure projects.

4 Section 15. The sum of \$500,000, or so much thereof as may
5 be necessary, is appropriated from the Capital Development Fund
6 to the Environmental Protection Agency, in addition to funds
7 previously appropriated for financial assistance to
8 municipalities with designated River Edge Redevelopment Zones
9 for brownfields redevelopment in accordance with Section 58.13
10 of the Environmental Protection Act, including costs in prior
11 years.

12 Section 20. The sum of \$1,307,099,935, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from appropriations heretofore made
15 in Article 170, Section 5 of Public Act 99-0524 and Article
16 171, Section 5 of Public Act 99-0524, as amended, is
17 reappropriated from the Water Revolving Fund to the
18 Environmental Protection Agency for financial assistance to
19 units of local government for sewer systems and wastewater
20 treatment facilities pursuant to rules defining the Water
21 Pollution Control Revolving Loan program and for transfer of
22 funds to establish reserve accounts, construction accounts or
23 any other necessary funds or accounts in order to implement a

1 leveraged loan program.

2 Section 25. The sum of \$35,000,000, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from appropriations heretofore made in
5 Article 173, Section 25 of Public Act 99-0524 and Article 171,
6 Section 5 of Public Act 99-0524, as amended, is reappropriated
7 from the Build Illinois Bond Fund to the Environmental
8 Protection Agency for grants to units of local government and
9 privately owned community water supplies for sewer systems,
10 wastewater treatment facilities and drinking water
11 infrastructure projects.

12 Section 30. The sum of \$4,488,099, or so much thereof as
13 may be necessary and remains unexpended and remains unexpended
14 at the close of business on June 30, 2017, from a new
15 appropriation made for such purpose in Article 173, Section 5
16 of PA 99-524, as amended, is reappropriated from the Capital
17 Development Fund to the Environmental Protection Agency for
18 financial assistance to municipalities with designated River
19 Edge Redevelopment Zones for brownfields redevelopment in
20 accordance with Section 58.13 of the Environmental Protection
21 Act, including costs in prior years.

22 Section 35. The sum of \$4,776,725, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from a new appropriation made for such purpose
3 in Article 173, Section 20 of PA 99-524, as amended, is
4 reappropriated from the Build Illinois Bond Fund to the
5 Environmental Protection Agency for financial assistance to
6 municipalities with designated River Edge Redevelopment Zones
7 for brownfields redevelopment in accordance with Section 58.13
8 of the Environmental Protection Act, including costs in prior
9 years.

10 Section 40. The sum of \$854,711,093, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2017, from appropriations heretofore made
13 in Article 170, Section 10 of Public Act 99-0524 and Article
14 171, Section 10 of Public Act 99-0524, as amended, is
15 reappropriated from the Water Revolving Fund to the
16 Environmental Protection Agency for financial assistance to
17 units of local government and privately owned community water
18 supplies for drinking water infrastructure projects pursuant
19 to the Safe Drinking Water Act, as amended, and for transfer
20 of funds to establish reserve accounts, construction accounts
21 or any other necessary funds or accounts in order to implement
22 a leveraged loan program.

23 Section 45. The sum of \$8,081,352, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from appropriations heretofore made for such
3 purpose in Article 170, Section 15 of Public Act 99-0524, is
4 reappropriated from the Water Revolving Fund to the
5 Environmental Protection Agency for grants and contracts to
6 address nonpoint source water quality issues.

7 Section 50. The sum of \$100,000,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2017, from appropriations heretofore made
10 for such purpose in Article 170, Section 20 of Public Act 99-
11 0524, is reappropriated from the Water Revolving Fund to the
12 Environmental Protection Agency for financial assistance to
13 local governments for stormwater and other nonpoint source
14 infrastructure projects.

15 Section 55. The sum of \$20,000,000, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from appropriations heretofore made for such
18 purpose in Article 170, Section 25 of Public Act 99-0524 and
19 Article 173, Section 40 of Public Act 99-0524, is
20 reappropriated from the Water revolving Fund to the
21 Environmental protection Agency for financial assistance for
22 small community water supplies compliance grants.

1 Section 60. The sum of \$43,000,260, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from a reappropriation heretofore made for
4 such purpose in Article 171, Section 15, of Public Act 99-0524,
5 is reappropriated from the Anti-Pollution Fund to the
6 Environmental Protection Agency for reimbursements to eligible
7 owners/operators of Leaking Underground Storage Tanks,
8 including claims submitted in prior years and for costs
9 associated with site remediation and grants and contracts
10 associated with safe drinking water and water quality
11 activities.

12 Section 65. The sum of \$6,440,420, or so much therefore
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from a reappropriation heretofore
15 made for such purpose in Article 171, Section 20 of Public Act
16 99-0524, as amended, is reappropriated from the Anti-Pollution
17 Fund to the Environmental Protection Agency for grants or loans
18 to units of local government for the planning, financing, and
19 construction of municipal sewage treatment works and solid
20 waste disposal facilities and for making of deposits into the
21 Water Revolving Fund and for other purposes under subsection
22 (a) of Section 6 of the General Obligation Bond Act including,
23 but not limited to, a grant for the Spring Valley Wastewater
24 Treatment Plant.

1 Section 70. The sum of \$53,566, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2017, from a reappropriation heretofore made for
4 such purpose in Article 171, Section 25 of Public Act 99-0524,
5 as amended, is reappropriated from the Build Illinois Bond Fund
6 to the Environmental Protection Agency for the protection,
7 preservation, restoration and conservation of environmental and
8 natural resources, for deposits into the Water Revolving Fund,
9 and for any other purposes authorized in subsection (d) of
10 Section 4 of the Build Illinois Bond Act and for grants to
11 State agencies for such purposes.

12 Section 75. The sum of \$3,978,704, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2017, from a reappropriation heretofore made for
15 such purpose in Article 171, Section 30 of Public Act 99-0524,
16 as amended, is reappropriated from the Build Illinois Bond Fund
17 to the Environmental Protection Agency for the protection,
18 preservation, restoration and conservation of environmental and
19 natural resources, for deposits into the Water Revolving Fund,
20 and for any other purposes authorized in subsection (d) of
21 Section 4 of the Build Illinois Bond Act and for grants to
22 State Agencies for such purposes.

1 Section 80. The sum of \$2,506,388, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from a new appropriation made for such purpose
4 in Article 173, Section 10 of PA 99-524, as amended, is
5 reappropriated from the Anti-Pollution Fund to the
6 Environmental Protection Agency for grants to units of local
7 government for wastewater facilities, pursuant to provisions
8 of the Anti-Pollution Bond Act.

9 Section 85. The sum of \$6,037,578, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, from a new appropriation made for such purpose
12 in Article 173, Section 15 of PA 99-524, as amended, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Environmental Protection Agency for deposit into the Hazardous
15 Waste Fund for use pursuant to Section 22.2 of the Environmental
16 Protection Act.

17 Section 90. The sum of \$2,041,453, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from new appropriation made for such purpose
20 in Article 173, Section 35 of PA 99-0524, as amended, is
21 reappropriated from the Water Revolving Fund to the
22 Environmental Protection Agency for a small community water
23 supply financial assistance program to address compliance

1 problems.

2 Section 95. The sum of \$2,016,749, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from new appropriation made for such purpose
5 in Article 173, Section 30 of PA 99-0524, as amended, is
6 reappropriated from the Water Revolving Fund to the
7 Environmental Protection Agency for a green infrastructure
8 financial assistance program to address water quality issues.

9 Section 100. No contract shall be entered into or
10 obligation incurred for any expenditure made from
11 appropriations or reappropriations in this Article until after
12 the purpose and amounts have been approved in writing by the
13 Governor.

14 ARTICLE 109

15 ILLINOIS STATE BOARD OF EDUCATION

16 Section 5. The sum of \$4,391,137, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from a reappropriation heretofore made for
19 such purpose in Article 169, Section 5 of Public Act 99-0524,
20 as amended, is reappropriated from the School Construction Fund
21 to the Illinois State Board of Education for school districts

1 for maintenance projects authorized by School Construction Law.

2 Section 15. No contract shall be entered into or obligation
3 incurred or any expenditures made from appropriations in this
4 Article until after the purposes and amounts have been approved
5 in writing by the Governor.

6 ARTICLE 110

7 CENTRAL MANAGEMENT SERVICES

8 Section 1. The sum of \$400,000,000, or so much thereof as
9 may be necessary, appropriated from the Capital Development
10 Fund to the Department of Central Management Services for
11 information technology including, but not limited to Enterprise
12 Resource Planning, and for use by the State, its departments,
13 authorities, public corporations, commissions and agencies as
14 authorized by subsection (e) of Section 3 of the General
15 Obligation Bond Act.

16 Section 5. No contract shall be entered into or obligation
17 incurred or any expenditure made from any appropriation herein
18 made in this Article until after the purpose and amounts have
19 been approved in writing by the Governor.

20 ARTICLE 111

1 Section 5. The sum of \$10,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Capital Development
 3 Fund to the Capital Development Board for a grant to Joliet
 4 Junior College for costs associated with construction of the
 5 City Center campus.

6 Section 10. The sum of \$14,633,402, or so much thereof as
 7 may be necessary, is appropriated from the Capital Development
 8 Fund to the Capital Development Board for grants and other
 9 capital improvements awarded under the Community Health Center
 10 Construction Act.

11 Section 15. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the Capital
 13 Development Fund to the Capital Development Board for the
 14 Illinois Community College Board for the projects hereinafter
 15 enumerated:

16 ROCK VALLEY COLLEGE

17 For the renovation or expansion
 18 of classroom space, and
 19 other capital improvements11,000,000

20 South Suburban College

21 For the planning and beginning
 22 of construction of an Allied

1 Health Addition and other capital
 2 improvements15,860,000

3 William Rainey Harper College
 4 For replacement of hospitality facility4,370,000

5 For construction of a
 6 One Stop/Admissions and
 7 Campus/Student Life Center,
 8 and other capital improvements42,000,000

9 Prairie State College - Chicago Heights
 10 For costs associated with
 11 capital improvements at
 12 Prairie State College2,900,000

13 Section 20. The sum of \$450,000, or so much thereof as may
 14 be necessary, is appropriated from the Capital Development Fund
 15 to the Capital Development Board for a grant to Morton Community
 16 College for costs associated with a classroom addition to
 17 Building C, and other capital improvements

18 Section 25. The following named sum, or so much
 19 thereof as may be necessary, is appropriated from the Build
 20 Illinois Bond Fund to the Department of Commerce and Economic
 21 Opportunity for a grant to the Rockford District 205 for the
 22 project hereinafter enumerated:

23 CICS ROCKFORD CHARTER PATRIOTS CENTER

1 For acquisition, construction,
 2 rehabilitation, and renovation500,000

3 Section 30. The sum of \$3,000,000, or so much thereof as
 4 may be necessary, is appropriated from the Build Illinois Bond
 5 Fund to the Department of Commerce and Economic Opportunity for
 6 a grant to Crossing Healthcare for costs associated with
 7 capital improvements.

8 Section 35. The sum of \$2,000,000, or so much thereof as
 9 may be necessary, is appropriated from the Build Illinois Bond
 10 Fund to the Department of Commerce and Economic Opportunity for
 11 a grant awarded to Lawndale Christian Health Center for costs
 12 associated with capital improvements.

13 Section 40. The sum of \$13,000,000, or so much thereof as
 14 may be necessary, is appropriated to the Department of Natural
 15 Resources from the Abandoned Mined Lands Reclamation Council
 16 Federal Trust Fund for grants and contracts to conduct
 17 research, planning and construction to eliminate hazards
 18 created by abandoned mines, and any other expenses necessary
 19 for emergency response.

20 Section 45. The sum of \$22,260,390, or so much thereof as
 21 may be necessary, is appropriated to the Department of Natural

1 Resources from the Abandoned Mined Lands Reclamation Council
 2 Federal Trust Fund for grants and contracts to conduct
 3 research, planning and construction to eliminate hazards
 4 created by abandoned mines, and any other expenses necessary
 5 for emergency response.

6 Section 50. The sum of \$24,541,832, or so much thereof as
 7 may be necessary, is appropriated from the Capital Development
 8 Fund to the Department of Natural Resources for expenditure by
 9 the Office of Water Resources for projects at the approximate
 10 cost set forth below:

11 Flood Hazard Mitigation - Statewide -
 12 For cost sharing to acquire flood
 13 prone structures, to implement
 14 flood hazard mitigation plans, and
 15 to acquire mitigation sites
 16 associated with flood control projects12,128,927

17 Flood Hazard Mitigation - For implementation
 18 of flood hazard mitigation plans, and
 19 acquisition of wetland and tree mitigation
 20 sites for state and local joint
 21 flood control projects in
 22 cooperation with federal agencies, state
 23 agencies, and units of local government,
 24 in various counties8,079,294

1 Flood Mitigation - Disaster

2 Declaration Areas 4,333,611

3 Section 55. The sum of \$25,602,298, or so much thereof as
 4 may be necessary, is appropriated from the Capital Development
 5 Fund to the Department of Natural Resources for expenditure by
 6 the Office of Water Resources for improvements needed at
 7 publicly-owned Dams for upgrading and rehabilitation of dams,
 8 spillways and supporting facilities, including dam removals and
 9 the required geotechnical investigations, preparation of plans
 10 and specifications, and the construction of the proposed
 11 rehabilitation to ensure reduced risk of injury to the public,
 12 and for needed repairs and improvements on and to waterways and
 13 infrastructure.

14 Section 60. The sum of \$7,034,360, or so much thereof as
 15 may be necessary, is appropriated from the Capital Development
 16 Fund to the Department of Natural Resources for expenditure by
 17 the Office of Water Resources for improvements needed at
 18 publicly-owned Dams for upgrading and rehabilitation of dams,
 19 spillways and supporting facilities, including dam removals and
 20 the required geotechnical investigations, preparation of plans
 21 and specifications, and the construction of the proposed
 22 rehabilitation to ensure reduced risk of injury to the public,
 23 and for needed repairs and improvements on and to waterways and

1 infrastructure.

2 Section 65. The sum of \$1,545,949, or so much thereof as
3 may be necessary, is appropriated from the Wildlife and Fish
4 Fund to the Department of Natural Resources for expenses of
5 subgrantee payments.

6 Section 70. The sum of \$26,746,068, or so much thereof as
7 may be necessary, is appropriated from the Wildlife and Fish
8 Fund to the Department of Natural Resources for (i)
9 reallocation of Wildlife and Fish grant reimbursements, (ii)
10 wildlife conservation and restoration plans and programs from
11 federal and/or state funds provided for such purposes or (iii)
12 both purposes.

13 Section 75. The sum of \$4,258,907, or so much thereof as
14 may be necessary, is appropriated from the Wildlife and Fish
15 Fund to the Department of Natural Resources for expenses of
16 subgrantee payments.

17 Section 80. The sum of \$10,110,139, or so much thereof as
18 may be necessary, is appropriated from the Build Illinois Bond
19 Fund to the Secretary of State for capital grants to public
20 libraries for permanent improvements.

1 Section 85. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Park and
3 Conservation Fund to the Department of Natural Resources for
4 the development and maintenance, and other related expenses of
5 recreational trails and trail-related projects authorized under
6 the Intermodal Surface Transportation Efficiency Act of 1991,
7 provided such amount shall not exceed funds to be made available
8 for such purposes from State or federal sources.

9 Section 90. The sum of \$10,778,547, or so much thereof as
10 may be necessary, is appropriated from the Park and
11 Conservation Fund to the Department of Natural Resources for
12 the development and maintenance of recreational trails and
13 trail-related projects authorized under the Intermodal Surface
14 Transportation Efficiency Act of 1991, provided such amount
15 shall not exceed funds to be made available for such purposes
16 from State or federal sources.

17 Section 95. The sum of \$150,000, or so much thereof as may
18 be necessary, is appropriated from the State Parks Fund for
19 matching recreational trails and trail-related projects
20 authorized under the Intermodal Surface Transportation
21 Efficiency Act of 1991, multiple use facilities and programs
22 for park and trail purposes provided by the Department of
23 Natural Resources, including construction and development, all

1 costs for supplies, materials, labor, land acquisition,
2 services, studies, and all other expenses required to comply
3 with the intent of this appropriation.

4 Section 100. The sum of \$600,000, or so much thereof as
5 may be necessary, is appropriated from the State Parks Fund for
6 matching recreational trails and trail-related projects
7 authorized under the Intermodal Surface Transportation
8 Efficiency Act of 1991, multiple use facilities and programs
9 for park and trail purposes provided by the Department of
10 Natural Resources, including construction and development, all
11 costs for supplies, materials, labor, land acquisition,
12 services, studies, and all other expenses required to comply
13 with the intent of this appropriation

14 Section 102. The sum of \$3,750,000, or so much thereof as
15 may be necessary, is appropriated from the Build Illinois Bond
16 Fund to the Department of Commerce and Economic Opportunity for
17 a grant to Kankakee Community College for costs associated with
18 infrastructure improvements.

19 Section 105. The sum of \$15,000,000, or so much thereof
20 as may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Department of Commerce and Economic
22 Opportunity for a grant to the Commuter Rail Division of the

1 Regional Transportation Authority for a Metra station at
2 Peterson Avenue and Ravenswood Avenue.

3 Section 110. No contract shall be entered into or
4 obligation incurred or any expenditure made from any
5 appropriation herein made in this Article until after the
6 purpose and amounts have been approved in writing by the
7 Governor.

8 ARTICLE 112

9 DEPARTMENT OF TRANSPORTATION

10 Section 5. The sum of \$2,000,000, or so much thereof as
11 may be necessary, is appropriated from the Working Capital
12 Revolving Loan Fund to the Department of Transportation for the
13 purpose of making loans to disadvantaged business enterprises
14 certified by IDOT for participation on IDOT-procured
15 construction and construction-related projects under the
16 provisions of the Disadvantaged Business Revolving Loan Program
17 pursuant to Section 610 of the Department of Transportation
18 Law.

19 Section 10. The sum of \$37,500,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for Transportation Enhancement,

1 Congestion Mitigation, Air Quality, High Priority and Scenic
2 By-way Projects not eligible for inclusion in the Highway
3 Improvement Program Appropriation provided expenditures do not
4 exceed funds made available by the federal government.
5 Expenditures for this purpose may be made by the Department of
6 Transportation without regard to the fiscal year in which the
7 service was rendered or cost incurred.

8 PERMANENT IMPROVEMENTS

9 Section 15. The sum of \$16,660,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for Permanent Improvements to
12 Illinois Department of Transportation facilities, including but
13 not limited to the purchase of land, construction, repair,
14 alterations and improvements to maintenance and traffic
15 facilities, district and central headquarters facilities,
16 storage facilities, grounds, parking areas and facilities,
17 fencing and underground drainage, including plans,
18 specifications, utilities and fixed equipment installed and all
19 costs and charges incident to the completion thereof at various
20 locations.

21 OTHER LUMP SUMS

22 Office of Highway Project Implementation

23 Section 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated from the Road Fund to the
 2 Department of Transportation for the objects and purposes
 3 hereinafter named. Expenditures for these purposes may be made
 4 by the Department of Transportation without regard to the
 5 fiscal year in which the service was rendered or cost incurred:

6 For costs associated with the identification,
 7 corrective action, and disposal of hazardous
 8 materials at storage facilities6,600,000

9 For Maintenance, Traffic and Physical
 10 Research Purposes (A)79,600,000

11 For repair of damages by motorists to
 12 highway guardrails, fencing, lighting
 13 units, bridges, underpasses, signs, traffic
 14 signals, crash attenuators, landscaping,
 15 roadside shelters, rest areas, fringe
 16 parking facilities, sanitary facilities,
 17 maintenance facilities including salt
 18 storage buildings, vehicle weight enforcement
 19 facilities including scale houses, and
 20 other highway appurtenances, provided such
 21 amount shall not exceed funds to be made
 22 available from collections from claims
 23 filed by the Department to recover the
 24 costs of such damages16,500,000

25 For Maintenance, Traffic and Physical

1	Research Purposes (B)	<u>14,000,000</u>
2	Total	\$116,700,000

3 GRANTS AND AWARDS

4 Section 25. The following named amounts, or so much thereof
5 as may be necessary, are appropriated from the Road Fund to the
6 Department of Transportation for the objects and purposes
7 hereinafter named:

8 For apportionment to counties for
9 construction of township bridges 20
10 feet or more in length as provided in
11 Section 6-901 through 6-906 of the
12 "Illinois Highway Code"15,000,000

13 For apportionment to needy Townships
14 and Road Districts, as determined by
15 the Department in consultation with
16 the County Superintendents of Highways,
17 Township Highway Commissioners, or Road
18 District Highway Commissioners10,014,300

19 For apportionment to high-growth cities
20 over 5,000 in population, as determined
21 by the Department in consultation
22 with the Illinois Municipal League4,000,000

23 For apportionment to counties under
24 1,000,000 in population, \$8,000,000 of

1 the total apportioned in equal amounts to
 2 each eligible county, and \$13,800,000
 3 apportioned to each eligible county in
 4 proportion to the amount of motor vehicle
 5 license fees received from the residents
 6 of eligible counties21,800,000
 7 Total \$50,814,300

8 CONSTRUCTION AND LAND ACQUISITION

9 Section 30. The sum of \$1,081,000,000, or so much thereof
 10 as may be necessary, is appropriated from the Road Fund to the
 11 Department of Transportation for preliminary engineering and
 12 construction engineering and contract costs of construction,
 13 including reconstruction, extension and improvement of state
 14 highways, arterial highways, roads, access areas, roadside
 15 shelters, rest areas, fringe parking facilities and sanitary
 16 facilities, and such other purposes as provided by the
 17 "Illinois Highway Code"; for purposes allowed or required by
 18 Title 23 of the U.S. Code; for bikeways as provided by Public
 19 Act 78-850; for land acquisition and signboard removal and
 20 control, junkyard removal and control and preservation of
 21 natural beauty; and for capital improvements which directly
 22 facilitate an effective vehicle weight enforcement program,
 23 such as scales (fixed and portable), scale pits and scale
 24 installations and scale houses, in accordance with applicable

1 laws and regulations for the state portion of the Road
2 Improvement Program as approximated below:

3	District 1, Schaumburg	247,828,800
4	District 2, Dixon	121,381,000
5	District 3, Ottawa	41,474,400
6	District 4, Peoria	69,332,300
7	District 5, Paris	18,690,900
8	District 6, Springfield	35,118,900
9	District 7, Effingham	34,683,100
10	District 8, Collinsville	56,829,900
11	District 9, Carbondale	23,628,700
12	Statewide (including refunds)	260,955,000
13	Engineering	<u>171,077,000</u>
14	Total	\$1,081,000,000

15 Section 35. The sum of \$606,185,700, or so much thereof
16 as may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for preliminary engineering and
18 construction engineering and contract costs of construction,
19 including reconstruction, extension and improvement of state
20 and local roads and bridges, fringe parking facilities and such
21 other purposes as provided by the "Illinois Highway Code"; for
22 purposes allowed or required by Title 23 of the U.S. Code; for
23 bikeways as provided by Public Act 78-850; for land acquisition
24 and signboard removal and control and preservation of natural

1 beauty, in accordance with applicable laws and regulations for
2 the local portion of the Road Improvement Program as
3 approximated below:

4	District 1, Schaumburg	362,880,000
5	District 2, Dixon	27,103,000
6	District 3, Ottawa	20,956,000
7	District 4, Peoria	21,080,000
8	District 5, Paris	12,783,000
9	District 6, Springfield	19,768,000
10	District 7, Effingham	16,454,000
11	District 8, Collinsville	23,223,000
12	District 9, Carbondale	11,446,000
13	Statewide (including refunds)	<u>90,492,700</u>
14	Total	\$606,185,700

15 Section 40. The sum of \$462,000,000, or so much thereof
16 as may be necessary, is appropriated from the State
17 Construction Account Fund to the Department of Transportation
18 for preliminary engineering and construction engineering and
19 contract costs of construction, including reconstruction,
20 extension and improvement of State highways, arterial highways,
21 roads, access areas, roadside shelters, rest areas fringe
22 parking facilities and sanitary facilities and such other
23 purposes as provided by the "Illinois Highway Code"; for
24 purposes allowed or required by Title 23 of the U.S. Code; for

1 bikeways as provided by Public Act 78-850; for land acquisition
 2 and signboard removal and control, junkyard removal and control
 3 and preservation of natural beauty; and for capital
 4 improvements which directly facilitate an effective vehicle
 5 weight enforcement program, such as scales (fixed and
 6 portable), scale pits and scale installations and scale houses,
 7 in accordance with applicable laws and regulations for the Road
 8 Improvement Program as approximated below:

9	District 1, Schaumburg	176,429,200
10	District 2, Dixon	86,411,000
11	District 3, Ottawa	29,525,600
12	District 4, Peoria	49,357,700
13	District 5, Paris	13,306,100
14	District 6, Springfield	25,001,100
15	District 7, Effingham	24,690,900
16	District 8, Collinsville	40,457,100
17	District 9, Carbondale	<u>16,821,300</u>
18	Total	\$462,000,000

19 Section 45. The sum of \$18,000,000, or so much thereof as
 20 may be necessary, is appropriated from Road Fund to the
 21 Department of Transportation for any costs associated with the
 22 procurement of public private partnership agreements.

23 Section 50. The sum of \$10,000,000, or so much thereof as

1 may be necessary, is appropriated from Road Fund to the
2 Department of Transportation for all costs associated with the
3 procurement of agreements that enable managed lanes to be
4 developed, financed, constructed, managed, or operated in an
5 entrepreneurial and business-like manner.

6 GRADE CROSSING PROTECTION

7 Section 55. The sum of \$39,000,000, or so much thereof as
8 may be necessary, is appropriated from the Grade Crossing
9 Protection Fund to the Department of Transportation for the
10 installation of grade crossing protection or grade separations
11 at places where a public highway crosses a railroad at grade,
12 as ordered by the Illinois Commerce Commission, as provided by
13 law.

14 AERONAUTICS

15 Section 60. The sum of \$4,000,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for such purposes as are described
18 in Sections 31 and 34 of the Illinois Aeronautics Act, as
19 amended and to leverage federal funds for the airport
20 improvement program.

21 Section 65. The sum of \$100,000,000, or so much thereof
22 as may be necessary, is appropriated from the

1 Federal/State/Local Airport Fund to the Department of
2 Transportation for funding airport improvement projects,
3 including reimbursements and/or refunds, undertaken pursuant
4 to pertinent state or federal laws.

5 Section 70. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated from the South Suburban
7 Airport Improvement Fund to the Department of Transportation
8 for costs associated with the development, financing, and
9 operation of the South Suburban Airport as authorized under the
10 Public-Private Agreements for the South Suburban Airport Act.

11 INTERMODAL PROJECT IMPLEMENTATION

12 Section 75. The sum of \$30,000,000, or so much thereof as
13 may be necessary, is appropriated from the Downstate Transit
14 Improvement Fund to the Department of Transportation for making
15 competitive capital grants pursuant to Section 2-15 of the
16 Downstate Public Transportation Act (30 ILCS 740/2-15).

17 Section 80. The sum of \$20,000,000, or so much thereof as
18 may be necessary, is appropriated from the Federal Mass Transit
19 Trust Fund to the Department of Transportation for the federal
20 share of capital, operating, consultant services, and technical
21 assistance grants, as well as state administration and
22 interagency agreements, provided such amounts shall not exceed

1 funds to be made available from the Federal Government.

2 Section 85. The sum of \$1,700,000, or so much thereof as
3 may be necessary, is appropriated from the State Rail Freight
4 Loan Repayment Fund to the Department of Transportation for
5 funding the State Rail Freight Loan Repayment Program created
6 by Section 49.25g-1 of the Civil Administrative Code of
7 Illinois.

8 Section 90. The sum of \$250,000, or so much thereof as may
9 be necessary, is appropriated from the Rail Freight Loan
10 Repayment Fund to the Department of Transportation for the Rail
11 Freight Service Assistance Program, created by Section 49.25a
12 through 49.25g-1 of the Civil Administrative Code of Illinois.

13 Section 95. The sum of \$20,000,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for high speed rail track
16 maintenance.

17 Section 100. No contract shall be entered into or
18 obligation incurred or any expenditure made from an
19 appropriation herein made in

20 Section 15 Permanent Improvements

21 Section 85 State Rail Freight Loan Repayment

1 Section 90 Federal Rail Freight Loan Repayment
2 of this Article until after the purpose and the amount of such
3 expenditure has been approved in writing by the Governor.

4 ARTICLE 113

5 DEPARTMENT OF TRANSPORTATION

6 PERMANENT IMPROVEMENTS

7 Section 5. The sum of \$42,531,260, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the appropriation and
10 reappropriation heretofore made in Article 165, Section 10 and
11 Article 166, Section 5 of Public Act 99-0524, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for Permanent Improvements to Illinois
14 Department of Transportation facilities, including but not
15 limited to the purchase of land, construction, repair,
16 alterations and improvements to maintenance and traffic
17 facilities, district and central headquarters facilities,
18 storage facilities, grounds, parking areas and facilities,
19 fencing and underground drainage, including plans,
20 specifications, utilities and fixed equipment installed and all
21 costs and charges incident to the completion thereof at various
22 locations.

1 Section 10. The sum of \$12,000,000, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from the appropriation heretofore made in
4 Article 172, Section 5 of Public Act 99-0524, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for Permanent Improvements to Illinois
7 Department of Transportation facilities, including but not
8 limited to the purchase of land, construction, repair,
9 alterations and improvements to maintenance and traffic
10 facilities, district and central headquarters facilities,
11 storage facilities, grounds, parking areas and facilities,
12 fencing and underground drainage, including plans,
13 specifications, utilities and fixed equipment installed and all
14 costs and charges incident to the completion thereof at various
15 locations.

16 CONSULTANT AND PRELIMINARY ENGINEERING

17 Section 15. The sum of \$4,216,065, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from the reappropriation heretofore made in
20 Article 166, Section 10 of Public Act 99-0524, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for Highways Engineering and Consultant
23 Contracts only.

1 Section 20. The sum of \$4,225,933, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from the reappropriation heretofore made in
4 Article 166, Section 15 of Public Act 99-0524, as amended, is
5 reappropriated from the State Construction Account Fund to the
6 Department of Transportation for Highway Engineering and
7 Consultant Contracts only.

8 OTHER LUMP SUMS

9 Section 25. The sum of \$16,165,341, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, less \$13,665,341 to be lapsed, from the
12 appropriation and reappropriation heretofore made in Article
13 165, Section 5 and Article 166, Section 20 of Public Act 99-
14 0524, as amended, is reappropriated from the Working Capital
15 Revolving Loan Fund to the Department of Transportation for the
16 purpose of making loans to disadvantaged business enterprises
17 certified by IDOT for participation on IDOT-procured
18 construction and construction-related projects under the
19 provisions of the Disadvantaged Business Revolving Loan Program
20 pursuant to Section 610 of the Department of Transportation
21 Law.

22 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

23 AWARDS AND GRANTS

1 Section 30. The sum of \$37,048,726, or so much thereof as
 2 may be necessary and remains unexpended at the close of business
 3 on June 30, 2017, from the appropriation and reappropriation
 4 heretofore made in Article 165, Section 20 and Article 166,
 5 Section 40 of Public Act 99-0524, as amended, is reappropriated
 6 from the Road Fund to the Department of Transportation for
 7 apportionment to counties for construction of township bridges
 8 20 feet or more in length as provided in Section 6-901 through
 9 6-906 of the "Illinois Highway Code".

10 Section 35. The following named sum or so much thereof as
 11 may be necessary and remains unexpended at the close of business
 12 on June 30, 2017, from the reappropriation heretofore made in
 13 Article 166, Section 45 of Public Act 99-0524, as amended, are
 14 reappropriated to the Department of Transportation from the
 15 Road Fund for the FY04 federal earmarks provided in Conference
 16 Report 108-401 which accompanies Public Law 108-199.
 17 Expenditures shall not exceed funds to be made available by the
 18 federal government.

19 Bridge Discretionary

20 US 51, Christian/Shelby Counties116,412

21 Section 40. The following named sums or so much thereof
 22 as may be necessary and remain unexpended at the close of
 23 business on June 30, 2017, from the reappropriations heretofore

1 made in Article 166, Section 50 of Public Act 99-0524, as
 2 amended, are reappropriated to the Department of Transportation
 3 from the Road Fund for the FY05 federal earmarks provided in
 4 Conference Report 108-792 which accompanies Public Law 108-
 5 447. Expenditures shall not exceed funds to be made available
 6 by the federal government.

7 Bridge Discretionary

8	Cicero Avenue lighting in University Park	104,146
9	I-290 Cap, Oak Park	938,426
10	U.S. 41/I-176 Interchange improvements	
11	Phase I study	<u>262,206</u>
12	Total	\$1,304,778

13 Section 45. The sum of \$35,969,006, or so much thereof as
 14 may be necessary and remains unexpended at the close of business
 15 on June 30, 2017, from the reappropriation heretofore made in
 16 Article 166, Section 55 of Public Act 99-0524, as amended, is
 17 reappropriated from the Road Fund to the Department of
 18 Transportation for preliminary engineering and construction
 19 engineering and contract costs of construction, including
 20 reconstruction, extension and improvement of state highways,
 21 arterial highways, roads, access areas, roadside shelters, rest
 22 areas, fringe parking facilities and sanitary facilities, and
 23 such other purposes as provided by the "Illinois Highway Code";
 24 for purposes allowed or required by Title 23 of the U.S. Code;

1 for bikeways as provided by Public Act 78-850; for land
2 acquisition and signboard removal and control, junkyard removal
3 and control and preservation of natural beauty; and for capital
4 improvements which directly facilitate an effective vehicle
5 weight enforcement program, such as scales (fixed and
6 portable), scale pits and scale installations and scale houses,
7 in accordance with applicable laws and regulations.

8 Section 50. The sum of \$77,543,619, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from the reappropriation heretofore made in
11 Article 166, Section 65 of Public Act 99-0524, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for High Priority Projects (HPP) and
14 Transportation Improvement Projects (TI) pertaining to local
15 governments as designated in Public Law 109-59, Title I,
16 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
17 federal reauthorization act entitled SAFETEA-LU; provided such
18 amounts do not exceed funds made available by the federal
19 government through Congressional designations, annual
20 allocations, obligation limitations, or any other federal
21 limitations. Specific project approximations appear in Article
22 101, Section 25 of Public Act 94-0798.

23 Section 55. The sum of \$6,464,296, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from the reappropriation heretofore made in
3 Article 166, Section 70 of Public Act 99-0524, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for Transportation, Community and System
6 Preservation (TCSP), Discretionary Interstate Maintenance and
7 Surface Transportation Priorities earmarks pertaining to state
8 and local governments as designated in the Consolidated
9 Appropriation Act, 2008, Division K, Public Law 110-161;
10 provided such amounts do not exceed funds made available by the
11 federal government through Congressional designations, annual
12 allocations, obligation limitations, or any other federal
13 limitations, as approximated in Article 35, Section 20 of
14 Public Act 95-0734.

15 Section 60. The sum of \$9,613,060, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from the reappropriation heretofore made in
18 Article 166, Section 75 of Public Act 99-0524, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for Transportation, Community and System
21 Preservation (TCSP), Discretionary Interstate Maintenance,
22 Federal Lands Highway Discretionary, and Surface Transportation
23 Priorities earmarks pertaining to state and local governments
24 as designated in the Omnibus Appropriations Act, 2009, Public

1 Law 111-8; provided such amounts do not exceed funds made
2 available by the federal government through Congressional
3 designations, annual allocations, obligation limitations, or
4 any other federal limitations, as approximated in Article 2,
5 Section 20 of Public Act 96-0039.

6 Section 65. The sum of \$4,225,093, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from the reappropriation heretofore made in
9 Article 166, Section 80 of Public Act 99-0524, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation, for Transportation, Community and System
12 Preservation (TCSP), Discretionary Interstate Maintenance, and
13 Surface Transportation Priorities earmarks pertaining to state
14 and local governments as designated in the Consolidated
15 Appropriations Act, 2010, Public Law 111-11 117; provided such
16 amounts do not exceed funds made available by the federal
17 government through Congressional designations, annual
18 allocations, obligation limitations, or any other federal
19 limitations.

20 Section 70. The sum of \$7,541,934, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2017, from the reappropriation heretofore made in
23 Article 166, Section 85 of Public Act 99-0524, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for Federal Discretionary Program Awards
3 provided for in the "Department of Defense and Full-Year
4 Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R.
5 1473) provided such amounts do not exceed funds made available
6 by the federal government through Congressional designations,
7 annual allocations, obligation limitations, or any other
8 federal limitations. Specific project approximations appear in
9 Article 20, Section 25 of Public Act 97-0725.

10 Section 75. The sum of \$6,007,780, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from the reappropriation heretofore made in
13 Article 166, Section 95 of Public Act 99-0524, as amended is
14 reappropriated from the Road Fund to the Department of
15 Transportation for Federal Discretionary Projects identified
16 in Article 20, Section 26 of Public Act 97-0725 provided such
17 amounts do not exceed funds made available by the federal
18 government through Congressional designations, annual
19 allocations obligations limitations or any other federal
20 limitations (These amounts are in additional to amounts
21 appropriated elsewhere.)

22 Section 80. The sum of \$84,611,284, or so much thereof as
23 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from the appropriation and reappropriation
2 heretofore made in Article 164, Section 5, and Article 166,
3 Section 100 of Public Act 99-0524, as amended, for statewide
4 purposes, is reappropriated from the Transportation Bond Series
5 A Fund to the Department of Transportation for preliminary
6 engineering and construction engineering and contract costs of
7 construction, including reconstruction, extension and
8 improvement of state highways, arterial highways, roads, access
9 areas, roadside shelters, rest areas, and fringe parking
10 facilities and sanitary facilities, and such other purposes as
11 provided by the "Illinois Highway Code"; for purposes allowed
12 or required by Title 23 of the U.S. Code; for bikeways as
13 provided by Public Act 78-850; for land acquisition and
14 signboard removal and control and preservation of natural
15 beauty; and for capital improvements which directly facilitate
16 an effective vehicle weight enforcement program, such as scales
17 (fixed and portable), scale pits and scale installations and
18 scale houses, in accordance with applicable laws and
19 regulations for the state portion of the Road Improvement
20 Program.

21 Section 85. The sum of \$554,581,454, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2017, from the appropriation and
24 reappropriation heretofore made in Article 164, Section 10 and

1 Article 166, Section 105 of Public Act 99-0524, as amended, for
2 statewide purposes, is reappropriated from the Transportation
3 Bond Series D Fund to the Department of Transportation for
4 preliminary engineering and construction engineering and
5 contract costs of construction, including reconstruction,
6 extension and improvement of state highways, arterial highways,
7 roads, access areas, roadside shelters, rest areas, and fringe
8 parking facilities and sanitary facilities, and such other
9 purposes as provided by the "Illinois Highway Code"; for
10 purposes allowed or required by Title 23 of the U.S. Code; for
11 bikeways as provided by Public Act 78-850; for land acquisition
12 and signboard removal and control and preservation of natural
13 beauty; and for capital improvements which directly facilitate
14 an effective vehicle weight enforcement program, such as scales
15 (fixed and portable), scale pits and scale installations and
16 scale houses, in accordance with applicable laws and
17 regulations for the state portion of the Road Improvement
18 Program.

19 Section 90. The sum of \$407,240,277, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 110 of Public Act 99-0524, as
23 amended, for statewide purposes, is reappropriated from the
24 Transportation Bond Series D Fund to the Department of

1 Transportation for preliminary engineering and construction
2 engineering and contract costs of construction, including
3 reconstruction, extension and improvement of state highways,
4 arterial highways, roads, access areas, roadside shelters, rest
5 areas, and fringe parking facilities and sanitary facilities,
6 and such other purposes as provided by the "Illinois Highway
7 Code"; for purposes allowed or required by Title 23 of the U.S.
8 Code; for bikeways as provided by Public Act 78-850; for land
9 acquisition and signboard removal and control and preservation
10 of natural beauty; and for capital improvements which directly
11 facilitate an effective vehicle weight enforcement program,
12 such as scales (fixed and portable), scale pits and scale
13 installations and scale houses, in accordance with applicable
14 laws and regulations for the state portion of the Road
15 Improvement Program.

16 Section 95. The sum of \$200,258, or so much thereof as may
17 be necessary and remains unexpended at the close of business
18 on June 30, 2017, from the reappropriation heretofore made in
19 Article 166, Section 115 of Public Act 99-0524, as amended, are
20 reappropriated from the State Construction Account Fund to the
21 Department of Transportation for all expenses related to Phase
22 II of the I-57/294 interchange in the County of Cook.

23 Section 100. The sum of \$71,756,822, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriations heretofore
3 made in Article 166, Section 120 and Section 125 of Public Act
4 99-0524, as amended, are reappropriated from the State
5 Construction Account Fund to the Department of Transportation
6 for preliminary engineering and construction engineering and
7 contract costs of construction, including reconstruction,
8 extension and improvement of state highways, arterial highways,
9 roads, access areas, roadside shelters, rest areas, fringe
10 parking facilities and sanitary facilities, and such other
11 purposes as provided by the "Illinois Highway Code"; for
12 purposes allowed or required by Title 23 of the U.S. Code; for
13 bikeways as provided by Public Act 78-0850; for land
14 acquisition and signboard removal and control, junkyard removal
15 and control and preservation of natural beauty; and for capital
16 improvements which directly facilitate an effective vehicle
17 weight enforcement program, such as scales (fixed and
18 portable), scale pits and scale installations, and scale
19 houses, in accordance with applicable laws and regulations.

20 Section 105. The sum of \$25,723,150, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2017, from the reappropriation heretofore
23 made in Article 166, Section 130 of Public Act 99-0524, as
24 amended, are reappropriated from the State Construction Account

1 Fund to the Department of Transportation for preliminary
2 engineering and construction engineering and contract costs of
3 construction, including reconstruction, extension and
4 improvement of state highways, arterial highways, roads, access
5 areas, roadside shelters, rest areas, fringe parking facilities
6 and sanitary facilities, and such other purposes as provided
7 by the "Illinois Highway Code"; for purposes allowed or
8 required by Title 23 of the U.S. Code; for bikeways as provided
9 by Public Act 78-0850; for land acquisition and signboard
10 removal and control, junkyard removal and control and
11 preservation of natural beauty; and for capital improvements
12 which directly facilitate an effective vehicle weight
13 enforcement program, such as scales (fixed and portable), scale
14 pits and scale installations, and scale houses, in accordance
15 with applicable laws and regulations.

16 Section 110. The sum of \$163,852,398, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 135 of Public Act 99-0524, as
20 amended, is reappropriated from the State Construction Account
21 Fund to the Department of Transportation for preliminary
22 engineering and construction engineering and contract costs of
23 construction, including reconstruction, extension and
24 improvement of state highways, arterial highways, roads, access

1 areas, roadside shelters, rest areas, fringe parking facilities
2 and sanitary facilities, and such other purposes as provided
3 by the "Illinois Highway Code"; for purposes allowed or
4 required by Title 23 of the U.S. Code; for bikeways as provided
5 by Public Act 78-0850; for land acquisition and signboard
6 removal and control, junkyard removal and control and
7 preservation of natural beauty; and for capital improvements
8 which directly facilitate an effective vehicle weight
9 enforcement program, such as scales (fixed and portable), scale
10 pits and scale installations, and scale houses, in accordance
11 with applicable laws and regulations.

12 Section 115. The sum of \$566,925,295, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 140 of Public Act 99-0524, as
16 amended, is reappropriated from the State Construction Account
17 Fund to the Department of Transportation for preliminary
18 engineering and construction engineering and contract costs of
19 construction, including reconstruction, extension and
20 improvement of state highways, arterial highways, roads, access
21 areas, roadside shelters, rest areas, fringe parking facilities
22 and sanitary facilities, and such other purposes as provided
23 by the "Illinois Highway Code"; for purposes allowed or
24 required by Title 23 of the U.S. Code; for bikeways as provided

1 by Public Act 78-0850; for land acquisition and signboard
2 removal and control, junkyard removal and control and
3 preservation of natural beauty; and for capital improvements
4 which directly facilitate an effective vehicle weight
5 enforcement program, such as scales (fixed and portable), scale
6 pits and scale installations, and scale houses, in accordance
7 with applicable laws and regulations.

8 Section 120. The sum of \$466,152,874, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2017, from the appropriation heretofore
11 made in Article 165, Section 35 of Public Act 99-0524, as
12 amended, is reappropriated from the State Construction Account
13 Fund to the Department of Transportation for preliminary
14 engineering and construction engineering and contract costs of
15 construction, including reconstruction, extension and
16 improvement of state highways, arterial highways, roads, access
17 areas, roadside shelters, rest areas, fringe parking facilities
18 and sanitary facilities, and such other purposes as provided
19 by the "Illinois Highway Code"; for purposes allowed or
20 required by Title 23 of the U.S. Code; for bikeways as provided
21 by Public Act 78-0850; for land acquisition and signboard
22 removal and control, junkyard removal and control and
23 preservation of natural beauty; and for capital improvements
24 which directly facilitate an effective vehicle weight

1 enforcement program, such as scales (fixed and portable), scale
2 pits and scale installations, and scale houses, in accordance
3 with applicable laws and regulations.

4 Section 125. The sum of \$18,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from the appropriation heretofore made in
7 Article 165, Section 40 of Public Act 99-0524, as amended, is
8 reappropriated from Road Fund to the Department of
9 Transportation for all costs associated with the procurement
10 of agreements that enable managed lanes to be developed,
11 financed, constructed, managed, or operated in an
12 entrepreneurial and business-like manner.

13 Section 130. The sum of \$22,000,000, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2017, from the appropriation heretofore made in
16 Article 165, Section 45 of Public Act 99-0524, as amended, is
17 reappropriated from Road Fund to the Department of
18 Transportation for the purpose of funding various street
19 rehabilitation projects on core transit corridors in Champaign
20 County pursuant to a grant from the Transportation Investment
21 Generating Economic Recovery VI (TIGER VI) Program awards as
22 provided in Title VIII of Division F of the Consolidated and
23 Further Continuing Appropriations Act, 2013 (Public Law 113-

1 6). Such expenditures shall not exceed the amounts made
2 available to the Department from a combination of federal and
3 local reimbursements.

4 Section 135. The sum of \$18,760,000, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from the appropriation heretofore made in
7 Article 165, Section 50 of Public Act 99-0524, as amended, is
8 reappropriated from Road Fund to the Department of
9 Transportation for the purpose of funding the construction of
10 the 41st Street pedestrian bridge (Bronzeville Bridge) that
11 will connect Lake Park Crescent to the City of Chicago's
12 Lakefront pursuant to a grant from the Transportation
13 Investment Generating Economic Recovery VI (TIGER VI) Program
14 awards as provided in Title VIII of Division F of the
15 Consolidated and Further Continuing Appropriations Act, 2013
16 (Public Law 113-6). Such expenditures shall not exceed the
17 amounts made available to the Department from the federal
18 reimbursements.

19 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

20 LUMP SUMS

21 Section 140. The sum of \$2,647,810, or so much thereof as
22 may be necessary and remains unexpended at the close of business
23 on June 30, 2017, from the reappropriation heretofore made in

1 Article 166, Section 145 of Public Act 99-0524, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for all costs associated with the procurement
4 of public private agreements.

5 Section 145. The sum of \$30,404,465, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2017, from the reappropriation heretofore
8 made in Article 166, Section 150 of Public Act 99-0524, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the local match of all other non-federally
11 reimbursed expenses associated with the High Priority Projects
12 (HPP) and Transportation Improvement Projects (TI) specifically
13 identified in Article 101, Section 25 of Public Act 94-0798,
14 provided that such amounts do not exceed funds made available
15 and paid into the Road Fund by local governments.

16 Section 150. The sum of \$763,397, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from the reappropriation heretofore made in
19 Article 166, Section 155 of Public Act 99-0524, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the local match of all other non-federally
22 reimbursed expenses associated with the Transportation,
23 Community and System Preservation (TCSP) and Discretionary

1 Interstate Maintenance earmarks specifically identified in
2 Article 35, Section 20a of Public Act 95-0734, provided that
3 such amounts do not exceed funds made available and paid into
4 the Road Fund by local governments.

5 Section 155. The sum of \$25,011,641, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2017, from the reappropriation heretofore
8 made in Article 166, Section 160 of Public Act 99-0524, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for preliminary engineering and construction
11 engineering and contract costs of construction, including
12 reconstruction, extension and improvement of state and local
13 roads and bridges, fringe parking facilities and such other
14 purposes as provided by the "Illinois Highway Code"; for
15 purposes allowed or required by Title 23 of the U.S. Code; for
16 bikeways as provided by Public Act 78-850; for land acquisition
17 and signboard removal and control and preservation of natural
18 beauty, in accordance with applicable laws and regulations.
19 (Emergency Repair Program)

20 Section 160. The sum of \$1,829,109, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2017, from the reappropriation heretofore made in
23 Article 166, Section 165 of Public Act 99-0524, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the local match of all other non-federally
3 reimbursed expenses associated with the Transportation,
4 Community and System Preservation (TCSP) and Discretionary
5 Interstate Maintenance earmarks specifically identified in
6 Article 2, Section 20 of Public Act 96-0039, provided that such
7 amounts do not exceed funds made available and paid into the
8 Road Fund by local governments.

9 Section 165. The sum of \$391,060, or so much thereof as may
10 be necessary and remains unexpended at the close of business
11 on June 30, 2017, from the reappropriation heretofore made in
12 Article 166, Section 170 of Public Act 99-0524, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation, for the local match of all other non-federally
15 reimbursed expenses associated with the Transportation,
16 Community and System Preservation (TCSP) and Discretionary
17 Interstate Maintenance earmarks specifically identified in
18 Article 50, Section 16 of Public Act 96-0035, provided that
19 such amounts do not exceed funds made available and paid into
20 the Road Fund by local governments.

21 Section 170. The sum of \$901,717, or so much thereof as
22 may be necessary and remains unexpended at the close of business
23 on June 30, 2017, from the reappropriation heretofore made in

1 Article 166, Section 175 of Public Act 99-0524, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for Transportation Investment Generating
4 Economic Recovery II (TIGER II) awards designated in Division
5 A of the Consolidated Appropriations Act, 2010, Public Law 111-
6 117 as identified and approximated in Article 10, Section 20
7 of Public Act 97-0076; provided such amounts do not exceed
8 funds made available by the federal government through
9 Congressional designations, annual allocations, obligation
10 limitations, or any other federal limitations.

11 Section 175. The sum of \$717,232, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from the reappropriation heretofore made in
14 Article 166, Section 180 of Public Act 99-0524, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the local match of all other non-federally
17 reimbursed expenses associated with the Transportation
18 Investment Generating Economic Recovery II (TIGER II) awards
19 specifically identified in Article 10, Section 20 of Public Act
20 97-0076, provided such amounts do not exceed funds made
21 available and paid in to the Road Fund by local governments.

22 Section 180. The sum of \$491,722, or so much thereof as may
23 be necessary and remains unexpended at the close of business

1 on June 30, 2017, from the reappropriation heretofore made in
2 Article 166, Section 185 of Public Act 99-0524, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for the local match of all other non-federally
5 reimbursed expenses associated with the Federal Discretionary
6 Program Awards provided for in the "Department of Defense and
7 Full-Year Continuing Appropriations Act, 2011" - Public Law
8 112-10 (H.R. 1473) earmarks specifically identified in Article
9 20 Section 25 of Public Act 97-0725, provided such amounts do
10 not exceed funds made available and paid in to the Road Fund
11 by local governments.

12 Section 185. The sum of \$689,442, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2017, from the reappropriation heretofore made in
15 Article 166, Section 190 of Public Act 99-0524, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the local match of all other non-federally
18 reimbursed expenses associated with the Federal Discretionary
19 Projects (specifically identified in Article 20 Section 26 of
20 Public Act 97-0725), provided that such amounts do not exceed
21 funds made available and paid into the Road Fund by local
22 governments. (These amounts are in addition to amounts
23 appropriated elsewhere.)

1 Section 190. The sum of \$28,658,055, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from the reappropriation heretofore made in
4 Article 166, Section 195 of Public Act 99-0524, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for land acquisition, construction engineering
7 and construction of the Milburn Bypass (US 45 from north of
8 Milburn Road to north of Grass lake Road) provided that such
9 amounts do not exceed amounts reimbursed by the local agency
10 using Lake County Challenge bonds.

11 Section 195. The sum of \$294,924,799, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2017, from the reappropriations heretofore
14 made in Article 166, Section 200 and Section 205 of Public Act
15 99-0524, as amended, is reappropriated from the Road Fund to
16 the Department of Transportation for preliminary engineering
17 and construction engineering and contract costs of
18 construction, including reconstruction, extension and
19 improvement of state highways, arterial highways, roads, access
20 areas, roadside shelters, rest areas, fringe parking facilities
21 and sanitary facilities, and such other purposes as provided
22 by the "Illinois Highway Code"; for purposes allowed or
23 required by Title 23 of the U.S. Code; for bikeways as provided
24 by Public Act 78-850; for land acquisition and signboard

1 removal and control, junkyard removal and control and
2 preservation of natural beauty; and for capital improvements
3 which directly facilitate an effective vehicle weight
4 enforcement program, such as scales (fixed and portable), scale
5 pits and scale installations and scale houses, in accordance
6 with applicable laws and regulations for the state portion of
7 the Road Improvement Program, including refunds.

8 Section 200. The sum of \$96,124,297, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2017, from the reappropriation heretofore
11 made in Article 166, Section 210 of Public Act 99-0524, as
12 amended, is reappropriated from the Road Fund to the Department
13 of Transportation for preliminary engineering and construction
14 engineering and contract costs of construction, including
15 reconstruction, extension and improvement of state highways,
16 arterial highways, roads, access areas, roadside shelters, rest
17 areas, fringe parking facilities and sanitary facilities, and
18 such other purposes as provided by the "Illinois Highway Code";
19 for purposes allowed or required by Title 23 of the U.S. Code;
20 for bikeways as provided by Public Act 78-850; for land
21 acquisition and signboard removal and control, junkyard removal
22 and control and preservation of natural beauty; and for capital
23 improvements which directly facilitate an effective vehicle
24 weight enforcement program, such as scales (fixed and

1 portable), scale pits and scale installations and scale houses,
2 in accordance with applicable laws and regulations for the
3 state portion of the Road Improvement Program, including
4 refunds.

5 Section 205. The sum of \$86,594,751, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2017, from the reappropriation heretofore
8 made in Article 166, Section 215 of Public Act 99-0524, as
9 amended, is reappropriated from the Road Fund to the Department
10 of Transportation for preliminary engineering and construction
11 engineering and contract costs of construction, including
12 reconstruction, extension and improvement of state highways,
13 arterial highways, roads, access areas, roadside shelters, rest
14 areas, fringe parking facilities and sanitary facilities, and
15 such other purposes as provided by the "Illinois Highway Code";
16 for purposes allowed or required by Title 23 of the U.S. Code;
17 for bikeways as provided by Public Act 78-850; for land
18 acquisition and signboard removal and control, junkyard removal
19 and control and preservation of natural beauty; and for capital
20 improvements which directly facilitate an effective vehicle
21 weight enforcement program, such as scales (fixed and
22 portable), scale pits and scale installations and scale houses,
23 in accordance with applicable laws and regulations for the
24 state portion of the Road Improvement Program, including

1 refunds.

2 Section 210. The sum of \$58,033,365, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 220 of Public Act 99-0524, as
6 amended, is reappropriated from the Road Fund to the Department
7 of Transportation for preliminary engineering and construction
8 engineering and contract costs of construction, including
9 reconstruction, extension and improvement of state highways,
10 arterial highways, roads, access areas, roadside shelters, rest
11 areas, fringe parking facilities and sanitary facilities, and
12 such other purposes as provided by the "Illinois Highway Code";
13 for purposes allowed or required by Title 23 of the U.S. Code;
14 for bikeways as provided by Public Act 78-850; for land
15 acquisition and signboard removal and control, junkyard removal
16 and control and preservation of natural beauty; and for capital
17 improvements which directly facilitate an effective vehicle
18 weight enforcement program, such as scales (fixed and
19 portable), scale pits and scale installations and scale houses,
20 in accordance with applicable laws and regulations for the
21 state portion of the Road Improvement Program, including
22 refunds.

23 Section 215. The sum of \$840,188,270, or so much thereof

1 as may be necessary and remains unexpended, at the close of
2 business on June 30, 2017, from the appropriation heretofore
3 made in Article 165, Section 25 of Public Act 99-0524, as
4 amended, is reappropriated from the Road Fund to the Department
5 of Transportation for preliminary engineering and construction
6 engineering and contract costs of construction, including
7 reconstruction, extension and improvement of state and local
8 roads and bridges, fringe parking facilities and such other
9 purposes as provided by the "Illinois Highway Code"; for
10 purposes allowed or required by Title 23 of the U.S. Code; for
11 bikeways as provided by Public Act 78-850; for land acquisition
12 and signboard removal and control and preservation of natural
13 beauty, in accordance with applicable laws and regulations for
14 the State and local portions of the Road Improvement Program,
15 including refunds.

16 Section 220. The sum of \$198,806,964, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriations heretofore
19 made in Article 166, Section 225 and Section 230 of Public Act
20 99-0524, as amended, is reappropriated from the Road Fund to
21 the Department of Transportation for preliminary engineering
22 and construction engineering and contract costs of
23 construction, including reconstruction, extension and
24 improvement of state and local roads and bridges, fringe

1 parking facilities and such other purposes as provided by the
2 "Illinois Highway Code"; for purposes allowed or required by
3 Title 23 of the U.S. Code; for bikeways as provided by Public
4 Act 78-850; for land acquisition and signboard removal and
5 control and preservation of natural beauty, in accordance with
6 applicable laws and regulations for the local portion of the
7 Road Improvement Program, including refunds.

8 Section 225. The sum of \$66,593,110, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2017, from the reappropriation heretofore
11 made in Article 166, Section 235 of Public Act 99-0524, as
12 amended, is reappropriated from the Road Fund to the Department
13 of Transportation for preliminary engineering and construction
14 engineering and contract costs of construction, including
15 reconstruction, extension and improvement of state and local
16 roads and bridges, fringe parking facilities and such other
17 purposes as provided by the "Illinois Highway Code"; for
18 purposes allowed or required by Title 23 of the U.S. Code; for
19 bikeways as provided by Public Act 78-850; for land acquisition
20 and signboard removal and control and preservation of natural
21 beauty, in accordance with applicable laws and regulations for
22 the local portion of the Road Improvement Program, including
23 refunds.

1 Section 230. The sum of \$171,617,204, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 240 of Public Act 99-0524, as
5 amended, is reappropriated from the Road Fund to the Department
6 of Transportation for preliminary engineering and construction
7 engineering and contract costs of construction, including
8 reconstruction, extension and improvement of state and local
9 roads and bridges, fringe parking facilities and such other
10 purposes as provided by the "Illinois Highway Code"; for
11 purposes allowed or required by Title 23 of the U.S. Code; for
12 bikeways as provided by Public Act 78-850; for land acquisition
13 and signboard removal and control and preservation of natural
14 beauty, in accordance with applicable laws and regulations for
15 the local portion of the Road Improvement Program, including
16 refunds.

17 Section 235. The sum of \$311,322,054, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2017, from the reappropriation heretofore
20 made in Article 166, Section 245 of Public Act 99-0524, as
21 amended, is reappropriated from the Road Fund to the Department
22 of Transportation for preliminary engineering and construction
23 engineering and contract costs of construction, including
24 reconstruction, extension and improvement of state and local

1 roads and bridges, fringe parking facilities and such other
2 purposes as provided by the "Illinois Highway Code"; for
3 purposes allowed or required by Title 23 of the U.S. Code; for
4 bikeways as provided by Public Act 78-850; for land acquisition
5 and signboard removal and control and preservation of natural
6 beauty, in accordance with applicable laws and regulations for
7 the local portion of the Road Improvement Program, including
8 refunds.

9 Section 240. The sum of \$573,510,396, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2017, from the appropriation heretofore
12 made in Article 165, Section 30 of Public Act 99-0524, as
13 amended, is reappropriated from the Road Fund to the Department
14 of Transportation for preliminary engineering and construction
15 engineering and contract costs of construction, including
16 reconstruction, extension and improvement of state and local
17 roads and bridges, fringe parking facilities and such other
18 purposes as provided by the "Illinois Highway Code"; for
19 purposes allowed or required by Title 23 of the U.S. Code; for
20 bikeways as provided by Public Act 78-850; for land acquisition
21 and signboard removal and control and preservation of natural
22 beauty, in accordance with applicable laws and regulations for
23 the local portion of the Road Improvement Program including
24 refunds.

1 GRADE CROSSING PROTECTION

2 Section 245. The sum of \$92,486,970, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, less \$10,000,000 to be lapsed, from
5 the appropriation and reappropriation heretofore made in
6 Article 165, Section 60 and Article 166, Section 250 of Public
7 Act 99-0524, as amended, is reappropriated from the Grade
8 Crossing Protection Fund to the Department of Transportation
9 for the installation of grade crossing protection or grade
10 separations at places where a public highway crosses a railroad
11 at grade, as ordered by the Illinois Commerce Commission, as
12 provided by law.

13 AERONAUTICS

14 AWARDS AND GRANTS

15 Section 250. The sum of \$5,464,029, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2017, from the appropriations heretofore
18 made in Article 165, Section 65 and Article 172, Section 20 of
19 Public Act 99-0524, as amended, is reappropriated from the Road
20 Fund to the Department of Transportation for such purposes as
21 are described in Sections 31 and 34 of the Illinois Aeronautics
22 Act, as amended and to leverage federal funds for the airport
23 improvement program.

1 Section 255. The sum of \$747,752,460, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, less \$591,247,397 to be lapsed, from
4 the appropriation and reappropriation heretofore made in
5 Article 165, Section 70 and Article 166, Section 255 of Public
6 Act 99-0524, as amended, is reappropriated from the
7 Federal/State/Local Airport Fund to the Department of
8 Transportation for funding the local or federal share of
9 airport improvement projects, including reimbursements and/or
10 refunds, undertaken pursuant to pertinent state or federal
11 laws, provided such amounts shall not exceed funds available
12 from federal and/or local sources.

13 Section 260. The sum of \$11,714,283, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 166, Section 260 of Public Act 99-0524, as
17 amended, is reappropriated from the Transportation Bond Series
18 B Fund to the Department of Transportation for such purposes
19 as are described Section 34 of the Illinois Aeronautics Act,
20 as amended, and Section 72 of the Illinois Aeronautics Act, as
21 amended, for airport improvements.

22 Section 265. The sum of \$11,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2017, from the appropriation heretofore
3 made in Article 164, Section 15 of Public Act 99-0524, as
4 amended, is reappropriated from the Transportation Bond Series
5 B Fund to the Department of Transportation for the State's
6 share of costs related to facility improvements associated with
7 Airports as defined in Section 6 of the Illinois Aeronautics
8 Act, as amended, or Air Navigation Facilities as described in
9 Section 9 of the Illinois Aeronautics Act, as amended.

10

CONSTRUCTION

11 Section 270. The sum of \$29,734,131, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2017, from the reappropriation heretofore
14 made in Article 166, Section 265 of Public Act 99-0524, as
15 amended, is reappropriated from the Transportation Bond Series
16 B Fund to the Department of Transportation for expenses
17 associated with land acquisition for the South Suburban
18 Airport.

19

PUBLIC AND INTERMODAL TRANSPORTATION

20

AWARDS AND GRANTS

21 Section 275. The sum of \$368,962, or so much thereof as
22 may be necessary and remains unexpended at the close of business
23 on June 30, 2017, from the reappropriation heretofore made in

1 Article 166, Section 270 of Public Act 99-0524, as amended, is
2 reappropriated from the Transportation Bond Series B Fund to
3 the Department of Transportation for construction costs, making
4 grants and providing project assistance to municipalities,
5 special transportation districts, private non-profit carriers,
6 mass transportation carriers, and the Intercity Rail Program
7 for the acquisition, construction, extension, reconstruction,
8 and improvement of mass transportation facilities, including
9 rapid transit, intercity rail, bus and other equipment used in
10 connection therewith, as provided by law, for the counties of
11 Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section
12 4(b)(2) of the General Obligation Bond Act, as amended.

13 Section 280. The following named sums, or so much thereof
14 as may be necessary and remain unexpended at the close of
15 business on June 30, 2017, from the reappropriations heretofore
16 made in Article 166, Section 275 of Public Act 99-0524, as
17 amended, are reappropriated from the Transportation Bond Series
18 B Fund to the Department of Transportation for construction
19 costs, making grants and providing project assistance to
20 municipalities, special transportation districts, private non-
21 profit carriers, mass transportation carriers, and the
22 Intercity Rail Program for the acquisition, construction,
23 extension, reconstruction, and improvement of mass
24 transportation facilities, including rapid transit, intercity

1 rail, bus and other equipment used in connection therewith, as
2 provided by law, as follows:

3 Pursuant to Section 4(b) (1) of the
4 General Obligation Bond Act,
5 as amended13,134,608

6 For the counties of the State outside
7 the counties of Cook, DuPage, Kane, McHenry,
8 and Will, pursuant to Section 4(b) (1) of
9 the General Obligation Bond
10 Act, as amended600,327

11 For the Department of Transportation's
12 Operation Greenlight Program pursuant to
13 Section 4(b) (1) of the General
14 Obligation Bond Act, as amended5,521,013

15 Total \$19,255,948

16 Section 285. The sum of \$11,104,725, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from the reappropriation heretofore made in
19 Article 166, Section 285 of Public Act 99-0524, as amended, is
20 reappropriated from the Transportation Bond Series B Fund to
21 the Department of Transportation for construction costs, making
22 grants and providing project assistance to municipalities,
23 special transportation districts, private non-profit carriers,
24 mass transportation carriers and the Intercity rail program for

1 the acquisition, construction, extension, reconstruction, and
2 improvement of mass transportation facilities, including rapid
3 transit, intercity rail, bus and other equipment used in
4 connection therewith, as provided by law, pursuant to Section
5 4(b)(1) of the General Obligation Bond Act, as amended.

6 Section 290. The sum of \$713,385,621, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2017, from the reappropriation heretofore
9 made in Article 166, Section 290 of Public Act 99-0524, as
10 amended, is reappropriated from the Transportation Bond Series
11 B Fund to the Department of Transportation for construction
12 costs, making grants and providing project assistance to the
13 Regional Transportation Authority.

14 Section 295. The sum of \$100,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2017, from the reappropriation heretofore
17 made in Article 166, Section 295 of Public Act 99-0524, as
18 amended, is reappropriated from the Transportation Bond Series
19 B Fund to the Department of Transportation for construction
20 costs, making grants and providing project assistance to
21 municipalities, special transportation districts, private non-
22 profit carriers, mass transportation carriers and the Intercity
23 rail program for the acquisition, construction, extension,

1 reconstruction, and improvement of mass transportation
2 facilities, including rapid transit, intercity rail, bus and
3 other equipment used in connection therewith, as provided by
4 law, for the purpose of downstate public transit systems.

5 Section 300. The sum of \$476,579,477, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2017, from the reappropriation heretofore
8 made in Article 166, Section 300 of Public Act 99-0524, as
9 amended, is reappropriated from the Transportation Bond Series
10 B Fund to the Department of Transportation for construction
11 costs, making grants and providing project assistance to the
12 Regional Transportation Authority.

13 Section 303. The sum of \$20,000,000 or so much thereof as
14 may be necessary, is appropriated from the Transportation Bond
15 Series B Fund to the Department of Transportation for a grant
16 to the Regional Transportation Authority for costs associated
17 with construction of a Metra Station located at the
18 intersection of 79th Street and Lowe Avenue in Chicago.

19 Section 305. The sum of \$152,236,040, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 305 of Public Act 99-0524, as

1 amended, is reappropriated from the Transportation Bond Series
2 B Fund to the Department of Transportation for construction
3 costs, making grants and providing project assistance to
4 municipalities, special transportation districts, private non-
5 profit carriers, mass transportation carriers and the Intercity
6 rail program for the acquisition, construction, extension,
7 reconstruction, and improvement of mass transportation
8 facilities, including rapid transit, intercity rail, bus and
9 other equipment used in connection therewith, as provided by
10 law, for the purpose of downstate public transit systems.

11 Section 310. The sum of \$96,000,540, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2017, from the appropriation heretofore
14 made in Article 164, Section 20 of Public Act 99-0524, as
15 amended, is reappropriated from the Transportation Bond Series
16 B Fund to the Department of Transportation for purposes
17 authorized under Section 4(b)(1) of the General obligation Bond
18 Act, as amended (30 ILCS 330/4(b)(1)).

19 Section 315. The sum of 103,002,309, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on June 30, 2017, less \$64,440,501 to be lapsed, from the
22 appropriation and reappropriation heretofore made in Article
23 165, Section 80 and Article 166, Section 310 of Public Act 99-

1 0524, as amended, is reappropriated from the Downstate Transit
2 Improvement Fund to the Department of Transportation for making
3 competitive capital grants pursuant to Section 2-15 of the
4 Downstate Public Transportation Act. (30 ILCS 740/2-15)

5 Section 320. The sum of \$68,485,209, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from the appropriation and reappropriation
8 heretofore made in Article 165, Section 85 and Article 166,
9 Section 315 of Public Act 99-0524, as amended, is
10 reappropriated from the Federal Mass Transit Trust Fund to the
11 Department of Transportation for the federal share of capital,
12 operating, consultant services, and technical assistance
13 grants, as well as state administration and interagency
14 agreements, provided such amounts shall not exceed funds to be
15 made available from the Federal Government.

16 LUMP SUMS

17 Section 325. The sum of \$4,000,000, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from the appropriation heretofore made in
20 Article 165, Section 90 of Public Act 99-0524, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for grants, road construction and all other
23 costs relating to the Chicago Region Environmental and

1 Transportation Efficiency (CREATE) program.

2 Section 330. The sum of \$9,731,124, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from the reappropriation heretofore made in
5 Article 166, Section 320 of Public Act 99-0524, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for grants, road construction and all other
8 costs relating to the Chicago Region Environmental and
9 Transportation Efficiency (CREATE) program, provided such
10 amounts not exceed funds made available by the federal
11 government for this program.

12 Section 335. The sum of \$5,922,681, or so much thereof as
13 may be necessary and remains unexpended, at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 325 of Public Act 99-0524, as
16 amended, is reappropriated from the Road Fund to the Department
17 of Transportation for grants, road construction and all other
18 costs relating to the Chicago Region Environmental and
19 Transportation Efficiency (CREATE) program, as awarded from the
20 Transportation Investment Generating Economic Recovery (TIGER)
21 IV, as provided for in the "consolidated and Further
22 Continuing Appropriations Act of 2012" - P.L. 112-055, provided
23 such amounts do not exceed funds made available by the Federal

1 government.

2 Section 340. The sum of \$189,864,091, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 330 of Public Act 99-0524, as
6 amended, is reappropriated from the Transportation Bond Series
7 B Fund to the Department of Transportation for grants, road
8 construction and all other costs relating to the Chicago Region
9 Environmental and Transportation Efficiency (CREATE) program.

10 RAIL PASSENGER AND RAIL FREIGHT

11 Section 345. The sum of \$10,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2017, from the reappropriation heretofore
14 made in Article 166, Section 335 of Public Act 99-0524 as
15 amended, is reappropriated from the Road Fund to the Department
16 of Transportation for grants, construction, and all other costs
17 relating to rail projects, provided such amounts not exceed
18 funds made available by the federal government for this
19 purpose.

20 Section 350. The sum of \$5,000,000, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2017, from the appropriation heretofore made in

1 Article 172, Section 25 of Public Act 99-0524 as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for construction and all other costs relating
4 to projects associated with high speed rail projects, provided
5 such amounts not exceed funds made available by entities other
6 than the federal government for this purpose.

7 Section 355. The sum of \$21,665,463, or so much thereof
8 as may be necessary and remains unexpended, at the close of
9 business on June 30, 2017, from the appropriation and
10 reappropriation heretofore made in Article 165, Section 95 and
11 Article 166, Section 340 of Public Act 99-0524, as amended, is
12 reappropriated from the State Rail Freight Loan Repayment Fund
13 to the Department of Transportation for funding the State Rail
14 Freight Loan Repayment Program created by Section 49.25g-1 of
15 the Civil Administrative Code of Illinois.

16 Section 360. The sum of \$964,880,567, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 345 of Public Act 99-0524, as
20 amended, is reappropriated from the Federal High Speed Rail
21 Trust Fund to the Department of Transportation for grants,
22 construction, and all other costs relating to high speed rail

1 projects, provided such amounts not exceed funds made available
2 by the federal government for this purpose.

3 Section 365. The sum of \$10,139,357, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 350 of Public Act 99-0524, as
7 amended, is reappropriated from the Transportation Bond Series
8 B Fund to the Department of Transportation, pursuant to Section
9 4(b)(1) of the General Obligation Bond Act, for track and signal
10 improvements, AMTRAK station improvements, rail passenger
11 equipment, and rail freight facility improvements.

12 Section 370. The sum of \$99,938,552, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 355 of Public Act 99-0524, as
16 amended, is reappropriated from the Transportation Bond Series
17 B Fund to the Department of Transportation for track and signal
18 improvements, AMTRAK station improvements, rail passenger
19 equipment, and rail freight facility improvements.

20 Section 375. The sum of \$176,376,596, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2017, from the reappropriation heretofore

1 made in Article 166, Section 360 of Public Act 99-0524, as
2 amended, is reappropriated from the Transportation Bond Series
3 B Fund to the Department of Transportation to leverage federal
4 funding in accordance with the Department of Transportation's
5 Federal Railroad Administration's Capital Assistance for High
6 Speed Rail Corridors and Intercity Passenger Rail Service
7 Program and any other federal grant programs made available for
8 capital and operating improvements for intercity passenger
9 rail.

10 Section 380. The sum of \$5,262,749, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from the appropriation and reappropriation
13 concerning the federal share of the Rail Freight Loan Repayment
14 Program heretofore made in Article 165, Section 100 and Article
15 166, Section 365 of Public Act 99-0524, as amended, is
16 reappropriated from the Rail Freight Loan Repayment Fund to the
17 Department of Transportation for the Rail Freight Service
18 Assistance Program, created by Section 49.25a through 49.25g-
19 1 of the Civil Administrative Code of Illinois.

20 Section 385. The sum of \$1,300,000, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2017, from the reappropriation heretofore made in
23 Article 166, Section 370 of Public Act 99-0524, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for costs associated with the relocation of
3 locally-owned utilities along federally-designated High Speed
4 Rail Corridors in Illinois, provided that such amounts do not
5 exceed funds to be made available and paid into the Road Fund
6 pursuant to agreements executed between the Department of
7 Transportation and the affected local governments.

8 Section 390. The sum of \$10,000,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2017, from the appropriation heretofore
11 made in Article 165, Section 105 of Public Act 99-0524, as
12 amended, is reappropriated from the Road Fund to the Department
13 of Transportation for high speed rail track maintenance.

14 STIMULUS

15 RAIL

16 Section 395. The sum of \$19,859,629, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 375 of Public Act 99-0524, as
20 amended, is reappropriated from the Road Fund to the Department
21 of Transportation for grants, road construction and all other
22 costs relating to the Chicago Region Environmental and
23 Transportation Efficiency (CREATE) program, provided such

1 amounts not exceed federal funds made available by the American
2 Recovery and Reinvestment Act of 2009.

3 Section 400. The sum of \$423,736,360, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 380 of Public Act 99-0524, as
7 amended, is reappropriated from the Federal High Speed Rail
8 Trust Fund to the Department of Transportation for grants,
9 construction, and all other costs relating to high speed rail
10 projects in compliance with the American Recovery and
11 Reinvestment Act of 2009, provided such amounts not exceed
12 funds made available by the federal government for this
13 purpose.

14 Section 405. No contract shall be entered into or
15 obligation incurred or any expenditure made from a
16 reappropriation herein made in:

17 Section 5 Permanent Improvements

18 Section 80 Series A - Road Program

19 Section 85 Series D - Road Program

20 Section 90 Series D - Road Program

21 Section 260 Series B - Aeronautics

22 Section 265 Series B - Aeronautics

23 Section 270 Series B - Land Acquisition 3rd Airport

- 1 Section 275 Series B - Transit
- 2 Section 280 Series B - Transit
- 3 Section 285 Series B - Transit
- 4 Section 290 Series B - Transit
- 5 Section 295 Series B - Transit
- 6 Section 300 Series B - Transit
- 7 Section 305 Series B - Transit
- 8 Section 310 Series B - Transit
- 9 Section 340 Series B - Transit
- 10 Section 355 State Rail Freight Loan Repayment
- 11 Section 365 Series B - Rail
- 12 Section 370 Series B - Rail
- 13 Section 375 Series B - Rail
- 14 Section 380 Federal Rail Freight Loan Repayment
- 15 of this Article until after the purpose and the amount of such
- 16 expenditure has been approved in writing by the Governor.

17 ARTICLE 114

18 Section 5. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated from the General Revenue
 21 Fund to the Board of Higher Education to meet ordinary and
 22 contingent expenses:

23 For Personal Services1,865,300

1	For State Contributions to Social	
2	Security, for Medicare	27,100
3	For Contractual Services	373,900
4	For Travel	44,000
5	For Commodities	9,800
6	For Printing	7,500
7	For Equipment	9,300
8	For Telecommunications	30,800
9	For Operation of Automotive Equipment	<u>3,500</u>
10	Total	\$2,371,200

11 Section 10. The sum of \$381,800, or so much thereof as may
 12 be necessary, is appropriated from the General Revenue Fund to
 13 the Board of Higher Education for costs and expenses associated
 14 with the administration and enforcement associated with the P-
 15 20 Longitudinal Education Data System Act.

16 Section 15. The sum of \$183,300, or so much thereof as may
 17 be necessary, is appropriated from the General Revenue Fund to
 18 the Board of Higher Education for costs associated with the
 19 MyCreditsTransfer.

20 Section 20. The following named amount, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Board of Higher Education for distribution as grants

1 authorized by the Higher Education Cooperation Act:

2 Quad-Cities Graduate Study Center73,800

3 Section 25. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the General Revenue
5 Fund to the Illinois Board of Higher Education for Science,
6 Technology, Engineering and Math (S.T.E.M.) diversity
7 initiatives to enhance S.T.E.M. programs for students from
8 underrepresented groups:

9 Chicago Area Health and Medical Careers

10 Program (C.A.H.M.C.P.)1,433,600

11 Illinois Mathematics and Science

12 Academy Excellence 2000 Program

13 in Mathematics and Science95,900

14 Section 30. The sum of \$980,500, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Board of Higher Education for distribution as grants for
17 Cooperative Work Study Programs to institutions of higher
18 education.

19 Section 35. The sum of \$1,055,700, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Board of Higher Education for a grant to the Board of
22 Trustees of the University Center of Lake County for the

1 ordinary and contingent expenses of the Center.

2 Section 40. The sum of \$1,456,500, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Board of Higher Education for the administration and
5 distribution of grants authorized by the Diversifying Higher
6 Education Faculty in Illinois Program.

7 Section 45. The sum of \$1,466,300, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Board of Higher Education for the Grow Your Own
10 Teachers Program.

11 Section 50. The sum of \$373,900, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Board of Higher Education for competitive grants for
14 nursing schools to increase the number of graduating nurses.

15 Section 55. The sum of \$197,400, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Board of Higher Education for nurse educator fellowships
18 to supplement nurse faculty salaries.

19 Section 65. The amount of \$500,000, or so much thereof as
20 may be necessary, is appropriated from the Academic Quality

1 Assurance Fund to the Board of Higher Education as supplemental
2 support for costs and expenses associated with the
3 administration and enforcement of 110 ILCS 1010.

4 Section 70. The amount of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Private College
6 Academic Quality Assurance Fund to the Board of Higher
7 Education as supplemental support for costs and expenses
8 associated with the administration and enforcement of 110 ILCS
9 1005.

10 Section 75. The amount of \$550,000, or so much thereof as
11 may be necessary, is appropriated from the Private Business and
12 Vocational Schools Quality Assurance Fund to the Board of
13 Higher Education as supplemental support for costs and expenses
14 associated with the administration and enforcement of the
15 Private Business and Vocational Schools Act of 2012.

16 Section 80. The sum of \$5,500,000, or so much thereof as
17 may be necessary, is appropriated from the BHE Federal Grants
18 Fund to the Board of Higher Education to be expended under the
19 terms and conditions associated with the federal contracts and
20 grants moneys received.

21 Section 82. The sum of \$30,000, or so much thereof as may

1 be necessary, is appropriated from the Distance Learning Fund
 2 to the Board of Higher Education as supplemental support for
 3 costs and expenses associated with the administration and
 4 enforcement of 110 ILCS 145/40.

5 Section 85. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the Education
 8 Assistance Fund to the Illinois Mathematics and Science Academy
 9 to meet ordinary and contingent expenses:

10	For Personal Services	12,479,000
11	For Retirement	100
12	For State Contributions to Social	
13	Security, for Medicare	184,700
14	For Contractual Services	4,031,600
15	For Travel	124,600
16	For Commodities	307,300
17	For Equipment	623,300
18	For Electronic Data Processing	131,500
19	For Telecommunications	97,800
20	For Operation of Automotive Equipment	<u>50,800</u>
21	Total	\$18,030,700

22 Section 90. The following named amounts, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the IMSA Income Fund
2 to the Illinois Mathematics and Science Academy to meet
3 ordinary and contingent expenses:

4	For Personal Services	2,261,900
5	For State Contributions to Social	
6	Security, for Medicare	45,900
7	For Contractual Services	569,700
8	For Travel	151,700
9	For Commodities	243,200
10	For Equipment	165,000
11	For Telecommunications	80,000
12	For Operation of Automotive Equipment	5,000
13	For Refunds	<u>27,600</u>
14	Total	\$3,550,000

15 ARTICLE 115

16 Section 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to the Board of the
19 Trustees of Chicago State University to meet ordinary and
20 contingent expenses:

21 Payable from the Education Assistance Fund:

22 For Personal Services, including payment
23 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2017-2018	31,264,700
5	For State Contributions to Social	
6	Security, for Medicare	0
7	For Group Insurance	900,900
8	For Contractual Services	0
9	For Travel	0
10	For Commodities	0
11	For Equipment	0
12	For Telecommunications Services	0
13	For Operation of Automotive Equipment	0
14	For Awards and Grants	<u>91,900</u>
15	Total	\$32,257,500

16 Section 10. The sum of \$1,600,000, or so much thereof as
 17 may be necessary, is appropriated from the Chicago State
 18 University Education Improvement Fund to the Board of Trustees
 19 of Chicago State University for any expenses incurred by the
 20 university.

21 Section 15. The sum of \$307,000, or so much thereof as may
 22 be necessary, is appropriated from the General Professions
 23 Dedicated Fund to the Board of Trustees of Chicago State

1 University for costs associated with the development, support
2 or administration of pharmacy practice education or training
3 programs.

4 Section 20. The sum of \$439,900, or so much thereof as may
5 be necessary, is appropriated from the Education Assistance
6 Fund to the Board of Trustees of Chicago State University as a
7 grant to the Financial Assistance Outreach Center.

8 ARTICLE 116

9 Section 5. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to the Board of the
12 Trustees of Eastern Illinois University to meet ordinary and
13 contingent expenses:

14 Payable from the Education Assistance Fund:

15	For Personal Services, including payment	
16	to the university for personal services	
17	costs incurred during the fiscal year	
18	and salaries accrued but unpaid to academic	
19	personnel for personal services rendered	
20	during the academic year 2017-2018	36,830,500
21	For Contractual Services	1,143,700
22	For Equipment	439,900

1	For Telecommunications Services	<u>264,000</u>
2	Total	\$38,678,100

3 Section 10. The sum of \$8,000, or so much thereof as may
 4 be necessary, is appropriated from the State College and
 5 University Trust Fund to the Board of Trustees of Eastern
 6 Illinois University for scholarship grant awards, in accordance
 7 with Public Act 91-0083.

8 ARTICLE 117

9 Section 5. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to the Board of the
 12 Trustees of Governors State University to meet ordinary and
 13 contingent expenses:

14 Payable from the Education Assistance Fund:

15	For Personal Services, including payment	
16	to the university for personal services	
17	costs incurred during the fiscal year	
18	and salaries accrued but unpaid to academic	
19	personnel for personal services rendered	
20	during the academic year 2017-2018	19,195,900
21	For Group Insurance	577,300
22	For Contractual Services	1,517,600

1	For Commodities	66,000
2	For Equipment	220,000
3	For Awards and Grants	<u>79,200</u>
4	Total	\$21,656,000

5 ARTICLE 118

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated from the General Revenue
9 Fund to the Illinois Community College Board for ordinary and
10 contingent expenses:

11	For Personal Services	1,037,100
12	For State Contributions to Social	
13	Security, for Medicare	14,300
14	For Contractual Services	264,000
15	For Travel	34,700
16	For Commodities	4,400
17	For Printing	5,300
18	For Equipment	3,500
19	For Electronic Data Processing	350,600
20	For Telecommunications	27,200
21	For Operation of Automotive Equipment	<u>3,000</u>
22	Total	\$1,744,100

1 Section 10. The sum of \$980,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 Illinois Community College Board for costs associated with
4 administering GED tests.

5 Section 15. The sum of \$6,794,400, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Community College Board for grants to the
8 alternative schools network and other providers for educational
9 purposes or bridge programs.

10 Section 20. The amount of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Community College Board for Career and
13 Technical Education Licensed Practical Nurse and Registered
14 Nurse Preparation.

15 Section 25. The sum of \$60,200, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Illinois Community College Board for awarding scholarships
18 to qualifying graduates of the Lincoln's Challenge Program.

19 Section 30. The sum of \$12,386,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Illinois Community College Board for the City Colleges

1 of Chicago for educational-related expenses.

2 Section 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 General Revenue Fund to the Illinois Community College Board
5 for distribution to qualifying public community colleges for
6 the purposes specified:

7	Small College Grants	537,600
8	Retirees Health Insurance Grants	0
9	Workforce Development Grants	0
10	Performance Funding Grants	<u>351,900</u>
11	Total	\$889,500

12 Section 40. The sum of \$439,900, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Illinois Community College Board for costs associated with
15 the development, support or administration of the Illinois
16 Longitudinal Data System.

17 Section 45. The sum of \$1,457,900, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois Community College Board for grants to operate
20 an educational facility in the former community college
21 district #541 in East St. Louis.

1 Section 50. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Community
 3 College Board for all costs associated with career and
 4 technical education activities:

5	From the General Revenue Fund	17,569,400
6	From the Career and Technical Education Fund	<u>18,500,000</u>
7	Total	\$36,069,400

8 Section 55. The following named amounts, or so much of
 9 those amounts as may be necessary, for the objects and purposes
 10 named, are appropriated to the Illinois Community College Board
 11 for adult education and literacy activities:

12	From the General Revenue Fund:	
13	For payment of costs associated	
14	with education and educational-related	
15	services to local eligible providers	
16	for adult education and	
17	literacy	21,572,400
18	For payment of costs associated	
19	with education and educational-related	
20	services to local eligible providers	
21	for performance-based awards	10,701,600
22	From the ICCB Adult Education Fund:	
23	For payment of costs associated with	
24	education and educational-related	

1 services to local eligible providers
 2 and to Support Leadership Activities,
 3 as Defined by U.S.D.O.E.
 4 for adult education and literacy
 5 as provided by the United States
 6 Department of Education23,250,000
 7 Total \$55,524,000

8 Section 60. The following amounts, or so much thereof as
 9 may be necessary, respectively, are appropriated from the
 10 Education Assistance Fund to the Illinois Community College
 11 Board for distribution to qualifying public community colleges
 12 for the purposes specified:

13 Base Operating Grants64,771,500
 14 Equalization Grants66,483,500
 15 Total \$131,255,000

16 Section 62. The following amount, or so much thereof as
 17 may be necessary, respectively, is appropriated from the
 18 Personal Property Tax Replacement Fund to the Illinois
 19 Community College Board for distribution to qualifying public
 20 community colleges for the purposes specified:

21 Base Operating Grants103,500,000

22 Section 65. The sum of \$300,000, or so much thereof as may

1 be necessary, is appropriated from ICCB Instructional
2 Development and Enhancement Applications Revolving Fund to the
3 Illinois Community College Board for costs associated with
4 maintaining and updating instructional technology.

5 Section 70. The sum of \$500,000, or so much thereof as may
6 be necessary, is appropriated from the High School Equivalency
7 Testing Fund to the Illinois Community College Board for costs
8 associated with administering high school equivalency tests.

9 Section 75. The sum of \$12,500,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Community
11 College Board Contracts and Grants Fund to the Illinois
12 Community College Board to be expended under the terms and
13 conditions associated with the moneys being received, including
14 prior year expenditures.

15 Section 80. The sum of \$525,000, or so much thereof as may
16 be necessary, is appropriated from the ICCB Federal Trust Fund
17 to the Illinois Community College Board for ordinary and
18 contingency expenses of the Board.

19 Section 85. The sum of \$1,250,000, or so much thereof as
20 may be necessary, is appropriated from the ICCB Adult Education
21 Fund to the Illinois Community College Board for operational

1 expenses associated with administration of adult education and
2 literacy activities.

3 Section 95. The sum of \$1,328,800, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Illinois Community College Board to reimburse the
6 following colleges for costs associated with the Illinois
7 Veterans' Grant:

8	Illinois Valley Community College	87,200
9	Southwestern Illinois College	85,300
10	Illinois Central Community College	84,400
11	Southeastern Community College	78,400
12	Kishwaukee Community College	70,800
13	Lincoln Land Community College	66,500
14	Richland Community College	66,500
15	Kankakee Community College	65,700
16	Lewis and Clark Community College	64,400
17	Parkland College	55,500
18	John A. Logan College	53,400
19	Triton College	44,200
20	Black Hawk College	44,200
21	Prairie State College	84,400
22	Spoon River College	70,800
23	Carl Sandburg College	70,800
24	John Wood Community College	78,400

1	South Suburban College	44,200
2	Olney Central College	44,200
3	Lakeland Community College	<u>69,500</u>
4	Total	\$1,328,800

5 ARTICLE 119

6 Section 5. The following named amount, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, is appropriated to the Board of the Trustees
9 of Illinois State University to meet ordinary and contingent
10 expenses:

11 Payable from the Education Assistance Fund:

12 For Personal Services, including payment
13 to the university for personal services
14 costs incurred during the fiscal year
15 and salaries accrued but unpaid to academic
16 personnel for personal services rendered
17 during the academic year 2017-201865,004,000

18 ARTICLE 120

19 Section 5. The following named amount, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois Student Assistance Commission for the

1 following purpose:

2 To support outreach, research, and
 3 training activities997,700

4 Section 10. The sum of \$401,341,900, or so much thereof
 5 as may be necessary, is appropriated to the Illinois Student
 6 Assistance Commission from the General Revenue Fund for grant
 7 awards to students eligible for the Monetary Award Program, as
 8 provided by law, and for agency administrative and operational
 9 costs not to exceed 2 percent of the total appropriation in
 10 this Section.

11 Section 15. The sum of \$26,400, or so much thereof as may
 12 be necessary, is appropriated from the Education Assistance
 13 Fund to the Illinois Student Assistance Commission for costs
 14 associated with the Veterans' Home Medical Providers Loan
 15 Repayment Program pursuant to Public Act 99-0813.

16 Section 20. The sum of \$264,000, or so much thereof as may
 17 be necessary, is appropriated from the Education Assistance
 18 Fund to the Illinois Student Assistance Commission for grants
 19 to eligible nurse educators to use for payment of their
 20 educational loan pursuant to Public Act 94-1020.

21 Section 25. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 Education Assistance Fund to the Illinois Student Assistance
3 Commission for the following purposes:

4 Grants and Scholarships

5	For the payment of scholarships to students	
6	who are children of policemen or firemen	
7	killed in the line of duty, or who are	
8	dependents of correctional officers killed	
9	or permanently disabled in the line of	
10	duty, as provided by law	1,192,100
11	For payment of Minority Teacher Scholarships	1,900,000
12	For payment of Illinois Scholars Scholarships	<u>35,200</u>
13	Total	\$3,127,300

14 Section 30. The sum of \$6,498,000, or so much thereof as
15 may be necessary, is appropriated from the Education Assistance
16 Fund to the Illinois Student Assistance Commission to the
17 Golden Apple Scholars of Illinois program, as provided by law.

18 Section 35. The sum of \$439,900, or so much thereof as may
19 be necessary, is appropriated from the Education Assistance
20 Fund to the Illinois Student Assistance Commission for the Loan
21 Repayment for Teachers Program.

22 Section 40. The sum of \$300,000, or so much thereof as may

1 be necessary, is appropriated from the ISAC Accounts Receivable
 2 Fund to the Illinois Student Assistance Commission for costs
 3 associated with the collection of delinquent scholarship awards
 4 pursuant to the Illinois State Collection Act of 1986.

5 Section 45. The sum of \$110,000, or so much thereof as may
 6 be necessary, is appropriated to the Illinois Student
 7 Assistance Commission from the University Grant Fund for
 8 payment of grants for the Higher Education License Plate
 9 Program, as provided by law.

10 Section 50. The following named sum, or so much thereof
 11 as may be necessary, is appropriated from the Illinois Student
 12 Assistance Commission Contracts and Grants Fund to the Illinois
 13 Student Assistance Commission for the following purpose:

14 To support outreach, research, and
 15 training activities10,000,000

16 Section 55. The following named sum, or so much thereof
 17 as may be necessary, is appropriated from the Optometric
 18 Licensing and Disciplinary Board Fund to the Illinois Student
 19 Assistance Commission for the following purpose:

20 Grants and Scholarships
 21 For payment of scholarships for the
 22 Optometric Education Scholarship

1 Program, as provided by law50,000

2 Section 60. The following named sum, or so much thereof
3 as may be necessary, is appropriated from the National Guard
4 and Naval Militia Grant Fund to the Illinois Student Assistance
5 Commission for the following purpose:

6 Grants and Scholarships

7 For payment of Illinois National Guard and
8 Naval Militia Scholarships
9 at State-controlled universities
10 and public community colleges in
11 Illinois to students eligible to
12 receive such awards, as provided by law20,000

13 Section 65. The sum of \$100,000, or so much thereof as may
14 be necessary, is appropriated from the Golden Apple Scholars
15 of Illinois Fund to the Illinois Student Assistance Commission
16 for the Golden Apple Scholars of Illinois Program, as provided
17 by law.

18 Section 70. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Illinois Student Assistance Commission from the Student Loan
21 Operating Fund for its ordinary and contingent expenses:

22 For Administration

1	For Personal Services	15,538,600
2	For State Contributions to State	
3	Employees Retirement System	8,392,900
4	For State Contributions to	
5	Social Security	1,181,000
6	For State Contributions for	
7	Employees Group Insurance	6,240,000
8	For Contractual Services	12,630,700
9	For Travel	311,000
10	For Commodities	282,200
11	For Printing	501,000
12	For Equipment	540,000
13	For Telecommunications	1,897,900
14	For Operation of Auto Equipment	<u>38,400</u>
15	Total	\$47,553,700

16 Section 75. The sum of \$2,500,000, or so much thereof as
17 may be necessary, is appropriated to the Illinois Student
18 Assistance Commission from the Student Loan Operating Fund for
19 costs associated with Federal Loan System Development and
20 Maintenance.

21 Section 80. The sum of \$13,000,000, or so much thereof as
22 may be necessary, is appropriated to the Illinois Student
23 Assistance Commission from the Student Loan Operating Fund for

1 distribution as necessary for the following: for payment of
 2 collection agency fees associated with collection activities
 3 for Federal Family Education Loans, for Default Aversion Fee
 4 reversals, and for distributions as necessary and provided for
 5 under the Federal Higher Education Act.

6 Section 85. The following named sum, or so much thereof
 7 as may be necessary, is appropriated from the Federal
 8 Congressional Teacher Scholarship Program Fund to the Illinois
 9 Student Assistance Commission for the following purpose:

10 For transferring repayment funds collected
 11 under the Paul Douglas Teacher Scholarship
 12 Program to the U.S. Treasury400,000

13 Section 90. The sum of \$230,000,000, or so much thereof
 14 as may be necessary, is appropriated from the Federal Student
 15 Loan Fund to the Illinois Student Assistance Commission for
 16 distribution when necessary as a result of the following: for
 17 guarantees of loans that are uncollectible, for collection
 18 payments to the Student Loan Operating Fund as required under
 19 agreements with the United States Secretary of Education, for
 20 payment to the Student Loan Operating Fund for Default Aversion
 21 Fees, for transfers to the U.S. Treasury, or for other
 22 distributions as necessary and provided for under the Federal
 23 Higher Education Act.

1 hereinafter named, are appropriated to the Board of the
2 Trustees of Northeastern Illinois University to meet ordinary
3 and contingent expenses:

4 Payable from the Education Assistance Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2017-2018	32,265,300
11	For Group Insurance	943,700
12	For Equipment	<u>0</u>
13	Total	\$33,209,000

14 ARTICLE 122

15 Section 5. The following named amounts, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to the Board of the
18 Trustees of Northern Illinois University to meet ordinary and
19 contingent expenses:

20 Payable from the Education Assistance Fund:

21 For Personal Services, including payment
22 to the university for personal services
23 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2017-2018	72,500,800
4	For State Contributions to Social	
5	Security, for Medicare	777,200
6	For Group Insurance	2,056,200
7	For Contractual Services	3,730,900
8	For Commodities	1,242,600
9	For Equipment	944,400
10	For Telecommunications Services	637,500
11	For Operation of Automotive Equipment	<u>93,900</u>
12	Total	\$81,983,500

13 Section 10. The sum of \$36,000, or so much thereof as may
 14 be necessary, is appropriated from the State College and
 15 University Trust Fund to the Board of Trustees of Northern
 16 Illinois University for scholarship grant awards, in accordance
 17 with Public Act 91-0083.

18 ARTICLE 123

19 Section 5. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to the Board of the
 22 Trustees of Southern Illinois University to meet ordinary and

1 contingent expenses:

2 Payable from the Education Assistance Fund:

3 For Personal Services, including payment

4 to the university for personal services

5 costs incurred during the fiscal year

6 and salaries accrued but unpaid to academic

7 personnel for personal services rendered

8 during the academic year 2017-2018163,521,900

9 For State Contributions to Social

10 Security, for Medicare2,031,700

11 For Group Insurance2,692,100

12 For Contractual Services7,183,000

13 For Travel32,200

14 For Commodities794,300

15 For Equipment885,200

16 For Telecommunications Services1,150,100

17 For Operation of Automotive Equipment506,000

18 Total \$178,796,500

19 Section 10. The sum of \$1,055,700, or so much thereof as

20 may be necessary, is appropriated from the Education Assistance

21 Fund to the Board of Trustees of Southern Illinois University

22 for all costs associated with the SimmonsCooper Cancer Center.

23 Section 15. The sum of \$27,000, or so much thereof as may

1 be necessary, is appropriated from the State College and
2 University Trust Fund to the Board of Trustees of Southern
3 Illinois University for scholarship grant awards, in accordance
4 with Public Act 91-0083.

5 Section 20. The sum of \$1,250,000, or so much thereof as
6 may be necessary, is appropriated from the General Professions
7 Dedicated Fund to the Board of Trustees of Southern Illinois
8 University for all costs associated with the development,
9 support or administration of pharmacy practice education or
10 training programs at the Edwardsville campus.

11 Section 25. The sum of \$61,600, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Southern Illinois University for any costs associated with
14 the Daily Egyptian newspaper.

15 Section 35. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Board of Trustees of Southern Illinois University for
18 costs associated with the National Corn-to-Ethanol Research
19 Center and ethanol research grants.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the State Universities
 4 Civil Service System to meet ordinary and contingent expenses:
 5 Payable from the General Revenue Fund:

6	Personal Services	818,100
7	For State Contributions to Social	
8	Security, for Medicare	11,700
9	For Contractual Services	176,400
10	For Travel	7,900
11	For Commodities	5,300
12	For Equipment	11,400
13	For Printing	3,100
14	For Telecommunications Services	22,000
15	For Operation of Automotive Equipment	<u>2,700</u>
16	Total	\$1,058,600

17 ARTICLE 125

18 Section 5. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to the Board of the
 21 Trustees of the University of Illinois to meet ordinary and
 22 contingent expenses:
 23 Payable from the Education Assistance Fund:

1	For Personal Services, including payment	
2	to the university for personal services	
3	costs incurred during the fiscal year	
4	and salaries accrued but unpaid to academic	
5	personnel for personal services rendered	
6	during the academic year 2017-2018	456,620,900
7	For State Contributions to Social	
8	Security, for Medicare	8,566,200
9	For Group Insurance	21,899,800
10	For Contractual Services	32,550,800
11	For costs associated with the School of	
12	Labor and Employment Relations:	
13	For degree programs	641,600
14	For certificate programs	752,700
15	For Distributive Purposes as follows:	
16	Awards and Grants	<u>5,329,100</u>
17	Total	\$526,361,100

18 Section 10. The sum of \$14,803,100, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Board of Trustees of the University of Illinois for
21 costs and expenses related to or in support of the Prairie
22 Research Institute, in accordance with Public Act 95-0728.

23 Section 15. The sum of \$39,588,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Board of Trustees of the University of Illinois for
3 operating costs and expenses related to or in support of the
4 University of Illinois Hospital.

5 Section 20. The sum of \$660,600, or so much thereof as may
6 be necessary, is appropriated from the Education Assistance
7 Fund to the Board of Trustees of the University of Illinois for
8 costs associated with the Hispanic Center for Excellence at the
9 Chicago campus.

10 Section 25. The sum of \$271,200, or so much thereof as may
11 be necessary, is appropriated from the Education Assistance
12 Fund to the Board of Trustees of the University of Illinois for
13 Dixon Springs Agricultural Center.

14 Section 30. The sum of \$1,032,100, or so much thereof as
15 may be necessary, is appropriated from the Education Assistance
16 Fund to the Board of Trustees of the University of Illinois for
17 costs associated with the Public Policy Institute at the
18 Chicago campus.

19 Section 35. The sum of \$289,000, or so much thereof as may
20 be necessary, is appropriated from the Education Assistance
21 Fund to the Board of Trustees of the University of Illinois for

1 a grant to the College of Dentistry.

2 Section 40. The sum of \$4,338,700, or so much thereof as
3 may be necessary, is appropriated from the Fire Prevention Fund
4 to the Board of Trustees of the University of Illinois for the
5 purpose of maintaining the Illinois Fire Service Institute,
6 paying the Institute's expenses, and providing the facilities
7 and structures incident thereto, including payment to the
8 University for personal services and related costs incurred.

9 Section 45. The sum of \$250,000, or so much thereof as may
10 be necessary, is appropriated from the State College and
11 University Trust Fund to the Board of Trustees of the University
12 of Illinois for scholarship grant awards, in accordance with
13 Public Act 91-0083.

14 Section 50. The sum of \$200,000, or so much thereof as may
15 be necessary, is appropriated from the Emergency Public Health
16 Fund to the University of Illinois for costs and expenses
17 related to or in support of Emergency Mosquito Abatement.

18 Section 55. The sum of \$200,000, or so much thereof as may
19 be necessary, is appropriated from the Used Tire Management
20 Fund to the University of Illinois for costs and expenses
21 related to or in support of mosquito research and abatement.

1	personnel for personal services rendered	
2	during the academic year 2017-2018	40,883,000
3	For State Contributions to Social	
4	Security, for Medicare	703,800
5	For Group Insurance	1,535,000
6	For Contractual Services	2,199,400
7	For Commodities	337,300
8	For Equipment	351,900
9	For Telecommunications Services	131,900
10	For Operation of Automotive Equipment	<u>158,400</u>
11	Total	\$46,300,700

12 Section 10. The sum of \$20,000, or so much thereof as may
 13 be necessary, is appropriated from the State College and
 14 University Trust Fund to the Board of Trustees of Western
 15 Illinois University for scholarship grant awards from the sale
 16 of collegiate license plates.

17 ARTICLE 127

18 Section 1. "AN ACT concerning appropriations", Public Act
 19 99-0524, approved June 30, 2016, is amended by changing Section
 20 5 of Article 80 as follows:

21 (P.A. 99-0524, Art. 80, Sec. 5)

1 Sec. 5. The following named amounts, or so much thereof as
2 may be necessary, respectively, for the objects and purposes
3 hereinafter named are appropriated to the Department of Central
4 Management Services:

5 PAYABLE FROM ROAD FUND

6 For Group Insurance124,464,000 ~~111,824,000~~

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For Life Insurance Coverage as Elected
9 by Members Per the State Employees
10 Group Insurance Act of 1971105,452,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For provisions of Health Care Coverage
13 as Elected by Eligible Members Per
14 the State Employees Group Insurance Act
15 of 19716,500,000,000 ~~3,011,000,000~~

16 ARTICLE 128

17 Section 1. "AN ACT concerning appropriations", Public Act
18 99-0524, approved June 30, 2016, is amended by changing Section
19 70 of Article 82 as follows:

20 (P.A. 99-0524, Art. 82, Sec. 70)

21 Sec. 70. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 ILLINOIS ENERGY OFFICE

3 GRANTS

4 Payable from the Energy Efficiency Portfolio

5 Standards Fund:

6 For Grants, Contracts, and Administrative

7 Expenses associated with Energy Efficiency

8 Programs, including refunds and

9 prior year costs135,000,000 ~~125,000,000~~

10 Payable from the DCEO Energy Projects Fund:

11 For Expenses and Grants Connected with

12 Energy Programs, including prior year

13 costs15,000,000

14 Payable from the Federal Energy Fund:

15 For Expenses and Grants Connected with

16 the State Energy Program, including

17 prior year costs3,000,000

18 ARTICLE 129

19 Section 1. "AN ACT concerning appropriations", Public Act
20 99-0524, approved June 30, 2016, is amended by changing Section
21 5 of Article 91 as follows:

22 (P.A. 99-0524, Art. 91, Sec. 5)

1 of Alcoholism and Substance Abuse
2 Block Grant Fund60,000,000
3 Payable from Youth Drug Abuse
4 Prevention Fund530,000
5 For Grants and Administrative Expenses Related
6 to Addiction Treatment and Related Services:
7 Payable from Drunk and Drugged Driving
8 Prevention Fund3,212,200
9 Payable from Drug Treatment Fund5,105,800
10 Payable from Alcoholism and Substance
11 Abuse Fund23,000,000 ~~15,000,000~~
12 For underwriting the cost of housing
13 for groups of recovering individuals:
14 Payable from Group Home Loan
15 Revolving Fund200,000

16 (P.A. 99-0524, Art. 94, Sec. 195)
17 Sec. 195. The following named sums, or so much thereof as
18 may be necessary, respectively, are appropriated to the
19 Department of Human Services for the purposes hereinafter
20 named:

21 FAMILY AND COMMUNITY SERVICES
22 Payable from DHS Special Purposes Trust Fund:
23 For Operation of Federal
24 Employment Programs10,783,700

1 Payable from the DHS State Projects Fund:
 2 For Operational Expenses for Public
 3 Health Programs368,000
 4 Payable from the Maternal and Child
 5 Health Services Block Grant Fund:
 6 For Grants and Administrative Expenses of
 7 Maternal and Child Health Programs
 8 ~~For Operational Expenses of Maternal and~~
 9 ~~Child Health Programs~~9,401,200
 10 Payable from Youth Alcoholism and Substance
 11 Abuse Prevention Fund:
 12 For community-based alcohol and
 13 other drug abuse prevention services150,000

ARTICLE 131

15 Section 1. "AN ACT concerning appropriations", Public Act
 16 99-0524, approved June 30, 2016, is amended by changing Section
 17 5 of Article 100 as follows:

18 (P.A. 99-0524, Art. 100, Sec. 5)

19 Sec. 5. In addition to any amounts heretofore
 20 appropriated, the following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Healthcare and Family Services for Medical Assistance under the

1 Illinois Public Aid Code, the Children's Health Insurance
 2 Program Act, the Covering ALL KIDS Health Insurance Act, and
 3 the Long Term Acute Care Hospital Quality Improvement Transfer
 4 Program Act for reimbursement or coverage of prescribed drugs,
 5 other pharmacy products, and payments to managed care
 6 organizations as defined in Section 5-30.1 of the Illinois
 7 Public Aid Code, including related administrative and operation
 8 costs, and costs related to the operation of the Health Benefits
 9 for Workers with Disabilities Program:

10 Payable from:

11	Drug Rebate Fund	<u>1,440,000,000</u>	700,000,000
12	Medicaid Buy-In Program		
13	Revolving Fund	<u>600,000</u>	
14	Total	<u>\$1,440,600,000</u>	\$700,600,000

15 ARTICLE 132

16 Section 1. "AN ACT concerning appropriations", Public Act
 17 99-0524, approved June 30, 2016, is amended by changing Section
 18 5 of Article 102 as follows:

19 (P.A. 99-0524, Art. 102, Sec. 5)

20 Sec. 5. The following named sums, or so much thereof as
 21 may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Revenue:

2 GOVERNMENT SERVICES

3 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

4 For a portion of the state's share of state's
5 attorneys' and assistant state's
6 attorneys' salaries, including
7 prior year costs13,875,000

8 For a portion of the state's share of county
9 public defenders' salaries pursuant
10 to 55 ILCS 5/3-40077,200,000

11 For the State's share of county
12 supervisors of assessments or
13 county assessors' salaries, as
14 provided by law3,300,000

15 For additional compensation for local
16 assessors, as provided by Sections 2.3
17 and 2.6 of the "Revenue Act of 1939", as
18 amended350,000

19 For additional compensation for local
20 assessors, as provided by Section 2.7
21 of the "Revenue Act of 1939", as
22 amended660,000

23 For additional compensation for county
24 treasurers, pursuant to Public Act
25 84-1432, as amended663,000

1 For the annual stipend for sheriffs as
 2 provided in subsection (d) of Section
 3 4-6300 and Section 4-8002 of the
 4 counties code663,000
 5 For the annual stipend to county
 6 coroners pursuant to 55 ILCS 5/4-6002
 7 including prior year costs663,000
 8 For additional compensation for
 9 county auditors, pursuant to Public
 10 Act 95-0782, including prior
 11 year costs123,500
 12 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

14 For Reimbursement to International
 15 Fuel Tax Agreement Member States18,000,000 ~~10,000,000~~
 16 For Refunds22,000,000
 17 Total \$40,000,000 ~~\$32,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

19 For Refunds as provided for in Section
 20 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

22 For allocation to Chicago for additional
 23 1.25% Use Tax pursuant to P.A. 86-092892,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

25 For refunds associated with the

1 Simplified Municipal Telecommunications Act12,000

2 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

3 For allocation to local governments

4 for additional 1.25% Use Tax

5 pursuant to P.A. 86-0928281,000,000

6 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

7 DISTRIBUTIVE FUND

8 For allocation to local governments

9 of the net terminal income tax per

10 the Video Gaming Act62,000,000 ~~60,000,000~~

11 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

12 OCCUPATION AND USE TAX REPLACEMENT FUND

13 For allocation to RTA for 10% of the

14 1.25% Use Tax pursuant to P.A. 86-092846,000,000

15 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

16 DEFERRED TAX REVOLVING FUND

17 For payments to counties as required

18 by the Senior Citizens Real

19 Estate Tax Deferral Act, including

20 prior year cost6,500,000

21 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

22 For administration of the Rental

23 Housing Support Program2,600,000

24 For rental assistance to the Rental

25 Housing Support Program, administered

1 by the Illinois Housing Development
 2 Authority42,000,000
 3 Total \$44,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois
 5 Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

6 For a Grant for Allocation to Local Law
 7 Enforcement Agencies for joint state and
 8 local efforts in Administration of the
 9 Charitable Games, Pull Tabs and Jar
 10 Games Act900,000

ARTICLE 133

13
 14 Section 1. "AN ACT concerning appropriations", Public Act
 15 99-0524, approved June 30, 2016, is amended by changing
 16 Sections 5 and 60 of Article 106 as follows:

17 (P.A. 99-0524, Art. 106, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof as
 19 may be necessary, respectively, are appropriated to the
 20 Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

21 Payable from the State Police Wireless

1 Service Emergency Fund:

2 For costs associated with the

3 administration and fulfillment

4 of its responsibilities under

5 the Wireless Emergency Telephone

6 Safety Act1,500,000

7 Payable from the State Police Vehicle Fund:

8 For purchase of vehicles and accessories12,000,000 0

9 Payable from the State Police Vehicle

10 Maintenance Fund:

11 For Operation of Auto700,000

12 (P.A. 99-0524, Art. 106, Sec. 60)

13 Sec. 60. The sum of \$400,000 ~~\$135,000~~, or so much thereof
14 as may be necessary, is appropriated from the Over-Dimensional
15 Load Police Escort Fund to the Department of State Police for
16 expenses incurred for providing police escorts for over-
17 dimensional loads.

18 ARTICLE 134

19 Section 1. "AN ACT concerning appropriations", Public Act
20 99-0524, approved June 30, 2016, is amended by changing Section
21 65 of Article 112 as follows:

1 (P.A. 99-0524, Art. 112, Sec. 65)

2 Sec. 65. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for the objects and purposes
5 hereinafter named:

6 STATE APPROVING AGENCY

7 Payable from GI Education Fund:

8	For Personal Services	<u>625,900</u>	541,800
9	For State Contributions to the State		
10	Employees' Retirement System	<u>279,000</u>	241,500
11	For State Contributions to		
12	Social Security	<u>47,900</u>	41,500
13	For Group Insurance		154,000
14	For Contractual Services	<u>77,900</u>	61,200
15	For Travel	<u>53,300</u>	42,300
16	For Commodities	<u>11,500</u>	3,300
17	For Printing		12,000
18	For Equipment	<u>72,300</u>	67,300
19	For Electronic Data Processing		12,600
20	For Telecommunications Services	<u>23,000</u>	17,600
21	For Operation of Auto Equipment	<u>21,300</u>	17,200
22	Total	<u>\$1,390,700</u>	\$1,212,300

1 Section 1. "AN ACT concerning appropriations", Public Act
 2 99-0524, approved June 30, 2016, is amended by changing
 3 Sections 1, 15, 25, and 30 of Article 224 as follows:

4 (P.A. 99-0524, Art. 224, Sec. 1)

5 Sec. 1. The amount of \$23,312,000 ~~\$22,659,400~~, or so much
 6 thereof as may be necessary, is appropriated from the General
 7 Revenue Fund to the Illinois State Board of Education to meet
 8 its operational expenses, including prior years costs.

9 (P.A. 99-0524, Art. 224, Sec. 15)

10 Sec. 15. The following amounts or so much thereof as may
 11 be necessary, which shall be used by the Illinois State Board
 12 of Education exclusively for the foregoing purposes and not,
 13 under any circumstances, for personal services expenditures or
 14 other operational or administrative costs, are appropriated to
 15 the Illinois State Board of Education for the fiscal year
 16 beginning July 1, 2016:

17 Payable from the General Revenue Fund:

18 For Blind/Dyslexic Persons846,000
 19 For Disabled Student Personnel
 20 Reimbursement442,400,000
 21 For Disabled Student Transportation
 22 Reimbursement450,500,000
 23 For Disabled Student Tuition,

1	Private Tuition	233,000,000
2	For District Consolidation Costs/	
3	Supplemental Payments to School Districts,	
4	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
5	the School Code	5,046,000
6	For Autism Training & Technical	
7	Assistance, including prior year costs	100,000
8	For Extraordinary Funding for Children Requiring	
9	Special Education, 14-7.02b	
10	of the School Code	303,829,700
11	For Reimbursement for the Free Breakfast/	
12	Lunch Program	9,000,000
13	For Summer School Payments, 18-4.3	
14	of the School Code	11,700,000
15	For Transportation-Regular/Vocational	
16	Common School Transportation	
17	Reimbursement, 29-5 of the School Code	205,808,900
18	For Visually Impaired/Educational	
19	Materials Coordinating Unit, 14-11.01	
20	of the School Code	1,421,100
21	For Regular Education Reimbursement	
22	Per 18-3 of the School Code	<u>21,500,000</u> 11,500,000
23	For Special Education Reimbursement	
24	Per 14-7.03 of the School Code	<u>103,472,500</u> 95,000,000
25	For Career and Technical Education	38,062,100

1 For Truant Alternative and Optional
2 Education Program11,500,000
3 For Tax-Equivalent Grants, 18-4.4222,600
4 For all costs associated with Alternative
5 Education/Regional Safe Schools6,300,000
6 For Philip J. Rock Center and School,
7 including prior years costs7,155,600 ~~3,577,800~~
8 For costs associated with Teach For America977,500
9 For National Board Certified Teachers1,000,000
10 For grants to local Education Agencies
11 to conduct Agriculture Education Programs1,800,000
12 For Arts and Foreign Language500,000
13 For After School Matters2,443,800
14 For Lowest Performing Schools,
15 including prior years costs1,002,800

16 (P.A. 99-0524, Art. 224, Sec. 25)

17 Sec. 25. The following amounts, or so much thereof as may
18 be necessary, are appropriated to the Illinois State Board of
19 Education for the fiscal year beginning July 1, 2016:

20 Payable from the General Revenue Fund:

21 For Early Childhood Education,
22 including prior years costs393,738,100
23 For Advanced Placement Classes500,000
24 For Student Assessments,

1 including prior years costs46,182,500 ~~44,600,000~~
2 For Technology for Success,
3 including prior years costs4,783,800 ~~2,443,800~~
4 For Community Residential Services
5 Authority, including prior years costs579,000
6 For Educator Misconduct Investigations,
7 including prior years costs179,900
8 Total \$445,963,300 ~~\$442,040,800~~

9 (P.A. 99-0524, Art. 224, Sec. 30)

10 Sec. 30. The following named amounts, or so much thereof
11 as may be necessary, are appropriated to the Illinois State
12 Board of Education for the fiscal year beginning July 1, 2016,
13 including prior years costs:

14 Payable from the General Revenue Fund:

15 For Bilingual Education65,540,700 ~~63,681,200~~

16 ARTICLE 997

17 Section 997. All appropriation authority granted in
18 Articles 1 through 9 and Articles 127 through 135 shall not
19 supersede any order of any court directing the expenditure of
20 funds for fiscal years 2016 or 2017, and shall be added to any
21 amounts established under such court orders.

1

ARTICLE 998

2

Section 998. Appropriations authorized in Articles 1 through 9 and Articles 127 through 135 are for fiscal year 2017. Articles 10 through 26 are for fiscal year 2018. Notwithstanding anything in this Act to the contrary, appropriations authorized in this Act shall be used for all costs incurred prior to July 1, 2018.

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ARTICLE 999

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Section 999. Effective date. This Act takes effect immediately upon becoming law."

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