

# HB5428



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB5428

Introduced , by Rep. Jim Durkin

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 55,088,700
Other State Funds	\$ 847,298,000
Federal Funds	\$ 250,000
Total	\$ 902,636,700

OMB100 00217 ACN 10217 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Refund of certain taxes in lieu  
12 of credit memoranda, where such  
13 refunds are authorized by law .....4,750,000

14 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

15 For a portion of the state's share of state's  
16 attorneys' and assistant state's  
17 attorneys' salaried, including  
18 prior year costs .....13,875,000

19 For a portion of the state's share of county  
20 public defenders' salaries pursuant  
21 to 55 ILCS 5/3-4007 .....7,200,000

22 For the State's share of county

1 supervisors of assessments or  
2 county assessors' salaries, as  
3 provided by law .....3,300,000  
4 For additional compensation for local  
5 assessors, as provided by Sections 2.3  
6 and 2.6 of the "Revenue Act of 1939", as  
7 amended .....350,000  
8 For additional compensation for local  
9 assessors, as provided by Section 2.7  
10 of the "Revenue Act of 1939", as  
11 amended .....510,000  
12 For additional compensation for county  
13 treasurers, pursuant to Public Act  
14 84-1432, as amended .....663,000  
15 For the annual stipend for sheriffs as  
16 provided in subsection (d) of Section  
17 4-6300 and Section 4-8002 of the  
18 counties code .....663,000  
19 For the annual stipend to county  
20 coroners pursuant to 55 ILCS 5/4-6002  
21 including prior year costs .....663,000  
22 For additional compensation for  
23 county auditors, pursuant to Public  
24 Act 95-0782, including prior  
25 year costs .....123,500

1 Total \$27,347,500

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Reimbursement to International

4 Fuel Tax Agreement Member States .....24,000,000

5 For Refunds .....22,000,000

6 Total \$46,000,000

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section

9 13a.8 of the Motor Fuel Tax Act .....12,000

10 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional

12 1.25% Use Tax pursuant to P.A. 86-0928 .....99,000,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the

15 Simplified Municipal Telecommunications Act .....12,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments

18 for additional 1.25% Use Tax

19 pursuant to P.A. 86-0928 .....305,100,000

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

23 of the net terminal income tax per

24 the Video Gaming Act .....72,000,000

25 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required  
 by the Senior Citizens Real  
 Estate Tax Deferral Act, including  
 prior year cost .....6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental  
 Housing Support Program .....1,750,000  
 For rental assistance to the Rental  
 Housing Support Program, administered  
 by the Illinois Housing Development  
 Authority .....25,000,000

Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois  
 Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law  
 Enforcement Agencies for joint state and  
 local efforts in Administration of the  
 Charitable Games, Pull Tabs and Jar  
 Games Act .....900,000

Section 10. The sum of \$3,000,000, or so much thereof as  
 may be necessary, is appropriated from the State and Local Sales

1 Tax Reform Fund to the Department of Revenue for the purpose  
2 stated in Section 6z-17 of the State Finance Act and Section 2-  
3 2.04 of the Downstate Public Transportation Act for a grant to  
4 Madison County.

5 Section 15. The sum of \$55,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Affordable  
7 Housing Trust Fund to the Department of Revenue for grants (down  
8 payment assistance, rental subsidies, security deposit  
9 subsidies, technical assistance, outreach, building an  
10 organization's capacity to develop affordable housing projects  
11 and other related purposes), mortgages, loans, or for the  
12 purpose of securing bonds pursuant to the Illinois Affordable  
13 Housing Act, administered by the Illinois Housing Development  
14 Authority.

15 Section 35. The sum of \$4,500,000, or so much thereof as  
16 may be necessary, is appropriated from the Foreclosure  
17 Prevention Program Fund to the Department of Revenue for  
18 administration by the Illinois Housing Development Authority,  
19 for grants and administrative expenses pursuant to the  
20 Foreclosure Prevention Program.

21 Section 40. The sum of \$5,500,000, or so much thereof as  
22 may be necessary, is appropriated from the Foreclosure

1 Prevention Program Graduated Fund to the Department of Revenue  
2 for administration by the Illinois Housing Development  
3 Authority, for grants and administrative expenses pursuant to  
4 the Foreclosure Prevention Program.

5 Section 45. The sum of \$13,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Abandoned  
7 Residential Property Municipality Relief Fund to the Department  
8 of Revenue for administration by the Illinois Housing  
9 Development Authority, for grants and administrative expenses  
10 pursuant to the Abandoned Residential Property Municipality  
11 Relief Program.

12 Section 50. The sum of \$50,338,700, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue Fund  
14 to the Department of Revenue for operational expenses of the  
15 fiscal year ending June 30, 2019.

16 Section 53. The sum of \$250,000, or so much thereof as may  
17 be necessary, is appropriated from the Tax Compliance and  
18 Administration Fund to the Department of Revenue for Refunds  
19 associated with the Illinois Secure Choice Savings Program Act.

20 Section 55. The sum of \$85,000,000, or so much thereof as  
21 may be necessary, is appropriated from the Tax Compliance and

1 Administration Fund to the Department of Revenue for  
2 operational expenses of the fiscal year ending June 30, 2019.

3 Section 57. The sum of \$6,729,800, or so much thereof as  
4 may be necessary, is appropriated from the Dram Shop Fund to  
5 the Department of Revenue for operational expenses of the  
6 fiscal year ending June 30, 2019.

7 Section 60. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated to meet the ordinary and  
10 contingent expenses of the Department of Revenue:

11 TAX ADMINISTRATION AND ENFORCEMENT

12 PAYABLE FROM MOTOR FUEL TAX FUND

13	For Personal Services .....	18,374,900
14	For State Contributions to State	
15	Employees' Retirement System .....	9,484,100
16	For State Contributions to Social Security .....	1,405,700
17	For Group Insurance .....	4,752,000
18	For Contractual Services .....	2,323,400
19	For Travel .....	786,200
20	For Commodities .....	58,400
21	For Printing .....	169,800
22	For Equipment .....	45,000
23	For Electronic Data Processing .....	8,506,600



1 For Telecommunications Services .....787,000  
 2 For Operation of Automotive Equipment .....43,200  
 3 For Administrative Costs Associated  
 4 With the Motor Fuel Tax Enforcement  
 5 Grant from USDOT .....150,000  
 6 Total \$46,886,300

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Personal Services .....868,100  
 9 For State Contributions to State  
 10 Employees' Retirement System .....448,100  
 11 For State Contributions to Social Security .....66,400  
 12 For Group Insurance .....264,000  
 13 For Travel .....30,200  
 14 For Commodities .....2,100  
 15 For Printing .....1,500  
 16 For Electronic Data Processing .....250,400  
 17 For Telecommunications Services .....61,400  
 18 Total \$1,992,200

19 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

20 For Personal Services .....180,900  
 21 For State Contributions to State  
 22 Employees' Retirement System .....93,400  
 23 For State Contributions to Social Security .....13,800  
 24 For Group Insurance .....96,000  
 25 For Telecommunications Services .....2,000

1	Total	\$386,100
2	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
3	For Administration of the Drycleaner	
4	Environmental Response Trust Fund Act .....	142,400
5	For Administration of the Simplified	
6	Telecommunications Act .....	2,810,600
7	For administrative costs associated	
8	with the Municipality Sales Tax	
9	as directed in Public Act 93-1053 .....	184,600
10	For administration of the Cigarette	
11	Retailer Enforcement Act .....	<u>899,900</u>
12	Total	\$4,037,500
13	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
14	For Personal Services .....	12,421,000
15	For State Contributions to State	
16	Employees' Retirement System .....	6,411,000
17	For State Contributions to Social Security .....	950,300
18	For Group Insurance .....	3,864,000
19	For Contractual services .....	1,110,700
20	For Travel .....	243,900
21	For Commodities .....	52,500
22	For Printing .....	27,100
23	For Equipment .....	30,000
24	For Electronic Data Processing .....	7,032,500
25	For Telecommunications Services .....	561,100

1 For Operation of Automotive Equipment .....27,800  
 2 Total \$32,731,900

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

5 For Administrative Costs Associated  
 6 with the Illinois Department of  
 7 Revenue Federal Trust Fund .....250,000

LIQUOR CONTROL COMMISSION

9 Section 65. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to the Department of  
 12 Revenue:

PAYABLE FROM DRAM SHOP FUND

14 For Refunds .....5,000  
 15 For expenses related to the  
 16 Retailer Education Program .....263,200  
 17 For the purpose of operating the  
 18 Beverage Alcohol Sellers and  
 19 Servers Education and Training  
 20 (BASSET) Program .....294,500  
 21 Total \$562,700

1           Section 99. Effective Date. This Act takes effect July 1,  
2           2018. Notwithstanding anything in this Act to the contrary,  
3           appropriations authorized in this Act shall be used for all  
4           costs incurred prior to July 1, 2019.