

HB5426



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5426

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 7,874,949,200
Other State Funds	\$14,934,411,500
Federal Funds	\$ 300,000,000
Total	<u>\$23,109,360,700</u>

OMB100 00213 JCB 10213 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	13,927,900
12	For State Contributions to	
13	Social Security	1,065,500
14	For Contractual Services	1,852,700
15	For Travel	75,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	10,462,100
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund	<u>4,275,000</u>
2	Total	\$31,692,200
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	275,300
5	For State Contributions to State	
6	Employees' Retirement System	142,200
7	For State Contributions to	
8	Social Security	21,100
9	For Group Insurance	127,000
10	For Contractual Services	5,294,400
11	For Commodities	227,900
12	For Printing	351,100
13	For Equipment	873,900
14	For Electronic Data Processing	1,858,100
15	For Telecommunications Services	1,155,000
16	For Costs Associated with Information	
17	Technology Infrastructure	<u>47,447,000</u>
18	Total	\$57,773,000

OFFICE OF INSPECTOR GENERAL

20	Payable from General Revenue Fund:	
21	For Personal Services	4,687,100
22	For State Contributions to	
23	Social Security	358,600
24	For Contractual Services	0
25	For Travel	10,000

1	For Equipment	<u>0</u>
2	Total	\$5,055,700
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	8,835,000
5	For State Contributions to State	
6	Employees' Retirement System	4,560,100
7	For State Contributions to	
8	Social Security	675,900
9	For Group Insurance	2,298,500
10	For Contractual Services	4,018,500
11	For Travel	78,800
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	<u>0</u>
16	Total	\$20,466,800
17	Payable from Long-Term Care Provider Fund:	
18	For Administrative Expenses	233,000
19	CHILD SUPPORT SERVICES	
20	Payable from General Revenue Fund:	
21	For Deposit into the Child Support	
22	Administrative Fund	27,000,000
23	Payable from Child Support Administrative Fund:	
24	For Personal Services	50,133,200
25	For Employee Retirement Contributions	

1	Paid by Employer	22,600
2	For State Contributions to State	
3	Employees' Retirement System	25,875,700
4	For State Contributions to	
5	Social Security	3,835,200
6	For Group Insurance	17,426,200
7	For Contractual Services	56,000,000
8	For Travel	233,000
9	For Commodities	292,000
10	For Printing	180,000
11	For Equipment	1,500,000
12	For Electronic Data Processing	12,140,100
13	For Telecommunications Services	1,900,000
14	For Child Support Enforcement	
15	Demonstration Projects	500,000
16	For Administrative Costs Related to	
17	Enhanced Collection Efforts including	
18	Paternity Adjudication Demonstration	7,000,000
19	For Costs Related to the State	
20	Disbursement Unit	<u>9,000,000</u>
21	Total	\$186,038,000

LEGAL REPRESENTATION

23	Payable from General Revenue Fund:	
24	For Personal Services	935,800
25	For Employee Retirement Contributions	

1 Paid by Employer3,000
 2 For State Contributions to
 3 Social Security71,600
 4 For Contractual Services100,000
 5 For Travel4,000
 6 For Equipment1,800
 7 Total \$1,116,200

PUBLIC AID RECOVERIES

9 Payable from Public Aid Recoveries Trust Fund:

10 For Personal Services7,339,600
 11 For State Contributions to State
 12 Employees' Retirement System3,788,300
 13 For State Contributions to
 14 Social Security561,500
 15 For Group Insurance1,985,700
 16 For Contractual Services13,650,000
 17 For Travel67,200
 18 For Commodities0
 19 For Printing0
 20 For Equipment0
 21 For Telecommunications Services0
 22 Total \$27,392,300

23 MEDICAL

24 Payable from General Revenue Fund:

25 For Expenses Related to Community Transitions

1 and Long-Term Care System Rebalancing,
 2 Including Grants, Services and Related
 3 Operating and Administrative Costs6,000,000
 4 For Deposit into the Healthcare Provider
 5 Relief Fund1,107,054,800
 6 For Deposit into the Medical Special
 7 Purposes Trust Fund4,000,000
 8 Total \$1,117,054,800
 9 Payable from Provider Inquiry Trust Fund:
 10 For Expenses Associated with
 11 Providing Access and Utilization
 12 of Department Eligibility Files1,700,000
 13 Payable from Public Aid Recoveries Trust Fund:
 14 For Personal Services5,427,900
 15 For State Contributions to State
 16 Employees' Retirement System2,801,600
 17 For State Contributions to
 18 Social Security415,200
 19 For Group Insurance1,273,900
 20 For Contractual Services42,000,000
 21 For Commodities0
 22 For Printing0
 23 For Equipment0
 24 For Telecommunications Services0
 25 For Costs Associated with the

1	Development, Implementation and	
2	Operation of a Data Warehouse	<u>6,259,100</u>
3	Total	\$58,177,700
4	Payable from Healthcare Provider Relief Fund:	
5	For Operational Expenses	53,361,800
6	For Payments in Support of the	
7	Operation of the Illinois	
8	Poison Center	3,000,000

9 Section 5. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for Medical
13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
15 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
16 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
17 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
18 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
19 PUBLIC ACT 99-479

20	Payable from General Revenue Fund:	
21	For Medical Assistance Providers and	
22	Related Operating and Administrative	
23	Costs	\$6,693,030,300

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be necessary,
 3 are appropriated to the Department of Healthcare and Family
 4 Services for Medical Assistance under the Illinois Public Aid
 5 Code, the Children's Health Insurance Program Act, the Covering
 6 ALL KIDS Health Insurance Act, and the Long Term Acute Care
 7 Hospital Quality Improvement Transfer Program Act for
 8 reimbursement or coverage of prescribed drugs, other pharmacy
 9 products, and payments to managed care organizations as defined
 10 in Section 5-30.1 of the Illinois Public Aid Code including
 11 related administrative and operation costs:

12 Payable from Drug Rebate Fund1,100,000,000

13 In addition to any amounts heretofore appropriated, the
 14 following named amounts, or so much thereof as may be necessary,
 15 are appropriated to the Department of Healthcare and Family
 16 Services for costs related to the operation of the Health
 17 Benefits for Workers with Disabilities Program:

18 Payable from Medicaid Buy-In Program
 19 Revolving Fund636,900

20 Section 15. In addition to any amount heretofore
 21 appropriated, the amount of \$70,000,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Healthcare and Family Services from the Medical Interagency

1 Program Fund for i) Medical Assistance payments on behalf of
 2 individuals eligible for Medical Assistance programs
 3 administered by the Department of Healthcare and Family
 4 Services, and ii) pursuant to an interagency agreement, medical
 5 services and other costs associated with programs administered
 6 by another agency of state government, including operating and
 7 administrative costs.

8 Section 25. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for Medical
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 15 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 16 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

17 Payable from Care Provider Fund for Persons

18 with a Developmental Disability:

19 For Administrative Expenditures191,500

20 Payable from Long-Term Care Provider Fund:

21 For Skilled, Intermediate, and Other Related

22 Long-Term Care Services550,000,000

23 For Administrative Expenditures1,090,500

24 Total \$551,090,500

1 Payable from Hospital Provider Fund:
 2 For Hospitals, Capitated Managed Care
 3 Organizations as described in subsections
 4 (s) and (t) of Section 5A-12.2 of the
 5 Illinois Public Aid Code, and Related
 6 Operating and Administrative Costs3,100,000,000
 7 Payable from Tobacco Settlement Recovery Fund:
 8 For Medical Assistance Providers200,600,000
 9 Payable from Healthcare Provider Relief Fund:
 10 For Medical Assistance Providers
 11 and Related Operating and
 12 Administrative Costs6,550,000,000

13 Section 30. In addition to any amounts heretofore
 14 appropriated, the following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Healthcare and Family Services for Medical
 17 Assistance and Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 20 THE COVERING ALL KIDS HEALTH INSURANCE ACT

21 Payable from County Provider Trust Fund:
 22 For Medical Services2,500,000,000
 23 For Administrative Expenditures Including
 24 Pass-through of Federal Matching Funds25,000,000

1	Total	\$2,525,000,000
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2 Section 35. The following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for refunds of
 5 overpayments of assessments or inter-governmental transfers
 6 made by providers during the period from July 1, 1991 through
 7 June 30, 2018:

8 Payable from:

9	Care Provider Fund for Persons	
10	with a Developmental Disability	1,000,000
11	Long-Term Care Provider Fund	2,750,000
12	Hospital Provider Fund	5,000,000
13	County Provider Trust Fund	<u>1,000,000</u>
14	Total	\$9,750,000

15 Section 40. The amount of \$12,000,000, or so much thereof
 16 as may be necessary, is appropriated to the Department of
 17 Healthcare and Family Services from the Trauma Center Fund for
 18 adjustment payments to certain Level I and Level II trauma
 19 centers.

20 Section 45. The amount of \$375,000,000, or so much thereof
 21 as may be necessary, is appropriated to the Department of
 22 Healthcare and Family Services from the University of Illinois

1 Hospital Services Fund to reimburse the University of Illinois
2 Hospital for medical services.

3 Section 50. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Juvenile Rehabilitation
6 Services Medicaid Matching Fund for payments to the Department
7 of Juvenile Justice and counties for court-ordered juvenile
8 behavioral health services under the Illinois Public Aid Code
9 and the Children's Health Insurance Program Act.

10 Section 55. The amount of \$10,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Medical Special
13 Purposes Trust Fund for medical demonstration projects and
14 costs associated with the implementation of federal Health
15 Insurance Portability and Accountability Act mandates.

16 Section 60. The amount of \$10,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Medical Special
19 Purposes Trust Fund for costs associated with the development,
20 implementation and operation of an eligibility verification and
21 enrollment system as required by Public Act 96-1501 and the
22 federal Patient Protection and Affordable Care Act, including

1 grant expenditures, operating and administrative costs and
2 related distributive purposes.

3 Section 65. The amount of \$200,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Special Education
6 Medicaid Matching Fund for payments to local education agencies
7 for medical services and other costs eligible for federal
8 reimbursement under Title XIX or Title XXI of the federal Social
9 Security Act.

10 Section 70. In addition to any amounts heretofore
11 appropriated, the amount of \$11,000,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Money Follows the
14 Person Budget Transfer Fund for costs associated with long-
15 term care, including related operating and administrative
16 costs. Such costs shall include, but not necessarily be limited
17 to, those related to long-term care rebalancing efforts,
18 institutional long-term care services, and, pursuant to an
19 interagency agreement, community-based services administered
20 by another agency of state government.

21 Section 75. The sum of \$100,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Electronic Health
2 Record Incentive Fund for the purpose of payments to qualifying
3 health care providers to encourage the adoption and use of
4 certified electronic health records technology pursuant to
5 paragraph 1903 (t)(1) of the Social Security Act.

6 Section 99. Effective Date. This Act takes effect July 1,
7 2018. Notwithstanding anything in this Act to the contrary,
8 appropriations authorized in this Act shall be used for all
9 costs incurred prior to July 1, 2019.