

HB5418



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5418

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2018, as follows:

General Funds	9,918,900
Other State Funds	600,000
Federal Funds	<u>\$ 4,537,800</u>
Total	\$15,056,700

OMB100 00197 DDD 10197 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The sum of \$9,918,900, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Rights for operational expenses of
8 the Department.

9 Section 5. The sum of \$100,000, or so much thereof as may
10 be necessary, is appropriated from the Department of Human
11 Rights Training and Development Fund to the Department of Human
12 Rights for the purpose of funding expenses associated with
13 administration.

14 Section 10. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Special Projects Division Fund:

- 17 For Personal Services2,377,600
- 18 For State Contributions to State
- 19 Employees' Retirement System1,284,200
- 20 For State Contributions to Social Security181,900

1	For Group Insurance	464,000
2	For Contractual Services	177,000
3	For Travel	37,000
4	For Commodities	6,800
5	For Printing	9,300
6	For Equipment	0
7	For Telecommunications Services	<u>0</u>
8	Total	\$4,537,800

9 Section 15. The sum of \$500,000, or so much thereof as may
10 be necessary, is appropriated from the Department of Human
11 Rights Special Fund to the Department of Human Rights for the
12 purpose of filing expenses associated with the Department of
13 Human Rights.

14 Section 99. Effective Date. This Act takes effect July 1,
15 2018. Notwithstanding anything in this Act to the contrary,
16 appropriations authorized in this Act shall be used for all
17 costs incurred prior to July 1, 2019.