

HB5412



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5412

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Commerce and Economic Opportunity for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 28,542,300
Other State Funds	\$ 306,294,800
Federal Funds	\$ 985,959,200
Total	<u>\$1,320,796,300</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 OPERATIONAL EXPENSES

6 Section 5. In addition to other amounts appropriated, the
7 amount of \$8,876,500, or so much thereof as may be necessary,
8 respectively, is appropriated from the General Revenue Fund to
9 the Department of Commerce and Economic Opportunity for
10 operational expenses, awards, grants and permanent improvements
11 for the fiscal year ending June 30, 2019.

12 Section 10. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Commerce and Economic Opportunity:

15 GENERAL ADMINISTRATION

16 OPERATIONS

17 Payable from the Tourism Promotion Fund:

18 For ordinary and contingent expenses associated
19 with general administration, grants and
20 including prior year costs11,000,000

21 Payable from the Intra-Agency Services Fund:

1 For overhead costs related to federal
 2 programs, including prior year costs19,209,200
 3 Payable from the Build Illinois Bond Fund:
 4 For ordinary and contingent expenses associated
 5 with the administration of the capital program,
 6 including prior year costs2,000,000

7 Section 15. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

10 Payable from the Tourism Promotion Fund:
 11 For administrative expenses and grants
 12 for the tourism program, including
 13 prior year costs3,873,000
 14 For administrative and grant expenses
 15 with advertising and promoting Illinois
 16 Tourism in domestic and international
 17 markets, including prior year costs. 25,000,000
 18 For Municipal Convention Center and
 19 Sports Facility Attraction Grants
 20 Pursuant to 20 ILCS 665/8b1,800,000
 21
 22 Total \$30,673,000
 23

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 GRANTS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts and Administrative Expenses
 8 Associated with the International Tourism Program
 9 Pursuant to 20 ILCS 605/605-707, including prior
 10 year costs4,000,000

11 Payable from the Tourism Promotion Fund:

12 For the Tourism Attraction Development
 13 Grant Program Pursuant to 20 ILCS 665/8a1,400,000
 14 For Purposes Pursuant to the Illinois
 15 Promotion Act, 20 ILCS 665/4a-1 to
 16 Match Funds from Sources in the Private
 17 Sector1,000,000

18 For the Tourism Matching Grant Program
 19 Pursuant to 20 ILCS 665/8-1 for
 20 Counties under 1,000,0001,250,000

21 For the Tourism Matching Grant Program
 22 Pursuant to 20 ILCS 665/8-1 for
 23 Counties over 1,000,000750,000

24 Total \$8,400,000

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than ten percent of the
 3 total appropriation of Tourism Promotion Fund, in Section 20
 4 below, among the various purposes therein recommended.

5 Payable from Local Tourism Fund:

6	For Choose Chicago	3,306,200
7	For grants to Convention and Tourism Bureaus	
8	Bureaus Outside of Chicago	15,061,800
9	For grants, contracts, and administrative	
10	expenses associated with the	
11	Local Tourism and Convention Bureau	
12	Program pursuant to 20 ILCS 605/605-705	
13	including prior year costs	<u>1,836,800</u>
14	Total	\$20,204,800

15 Section 25. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Commerce and Economic Opportunity:

18 OFFICE OF EMPLOYMENT AND TRAINING

19 GRANTS

20 Payable from the Federal Workforce Training Fund:

21 For Grants, Contracts and Administrative
 22 Expenses Associated with the Workforce
 23 Innovation and Opportunity Act and other
 24 Workforce training programs, including refunds

1 and prior year costs275,000,000

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

6 GRANTS

7 Payable from the General Revenue Fund:

8 For grants, contracts, and administrative
9 expenses associated with the Illinois
10 Office of Entrepreneurship, Innovation
11 and Technology, including prior year costs1,500,000

12 For a grant associated with Job
13 training to the Illinois Manufacturing
14 Excellence Center, including
15 prior year costs977,500

16 Total \$2,477,500

17 Payable from the Small Business Environmental

18 Assistance Fund:

19 For grants and administrative expenses of the
20 Small Business Environmental Assistance Program,
21 including prior year costs500,000

22 Payable from the Workforce, Technology,

23 and Economic Development Fund:

24 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/
2 605-420, including prior year costs2,000,000
3 Payable from the Commerce and Community Affairs
4 Assistance Fund:
5 For grants, contracts and administrative
6 expenses of the Procurement Technical
7 Assistance Center Program, including
8 prior year costs750,000
9 For Grants, Contracts, and Administrative
10 Expenses Pursuant to 20 ILCS 605/
11 605-500, including prior year costs13,000,000
12 For Grants, Contracts, and Administrative
13 Expenses Pursuant to 20 ILCS 605/605-30,
14 including prior year costs3,000,000
15 Total \$16,750,000

16 Section 35. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 OPERATIONS

21 Payable from South Suburban Brownfields
22 Redevelopment Fund:
23 For grants, contracts and administrative
24 expenses of the South Suburban

1 For the purpose of Grants, Contracts,
2 and Administrative Expenses associated
3 with DCEO Job Training Programs, including
4 prior year costs4,500,000

5 For a grant associated with Job
6 training to the Illinois
7 Manufacturers' Association, including
8 prior year costs1,466,300

9 For a grant associated with Job
10 training to the Chicago Federation
11 of Labor, including prior year costs1,466,300

12 For a grant associated with Job
13 training to the Chicagoland
14 Regional College Program,
15 including prior year costs1,955,000

16 For a grant associated with job training
17 to HACIA1,500,000

18 For grants associated with business
19 development5,831,300

20 Total \$16,718,900

21 Payable from the State Small Business Credit
22 Initiative Fund:

23 For the Purpose of Contracts, Grants,
24 Loans, Investments and Administrative
25 Expenses in Accordance with the State

1 Small Business Credit Initiative Program,
2 including prior year costs30,000,000
3 Payable from the Illinois Capital Revolving Loan Fund:
4 For the Purpose of Contracts, Grants,
5 Loans, Investments and Administrative
6 Expenses in Accordance with the Provisions
7 Of the Small Business Development Act
8 Pursuant to 30 ILCS 750/9, including
9 prior year costs20,500,000
10 Payable from the Illinois Equity Fund:
11 For the purpose of Grants, Loans, and
12 Investments in Accordance with the
13 Provisions of the Small Business
14 Development Act300,000
15 Payable from the Large Business Attraction Fund:
16 For the purpose of Grants, Loans,
17 Investments, and Administrative
18 Expenses in Accordance with Article
19 10 of the Build Illinois Act500,000
20 Payable from the Public Infrastructure Construction
21 Loan Revolving Fund:
22 For the Purpose of Grants, Loans,
23 Investments, and Administrative
24 Expenses in Accordance with Article 8
25 of the Build Illinois Act2,250,000

1 Section 50. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 ILLINOIS FILM OFFICE

5 Payable from Tourism Promotion Fund:

6 For Administrative Expenses, Grants,
 7 and Contracts Associated with
 8 Advertising and Promotion, including
 9 prior year costs1,105,000

10 Section 55. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Commerce and Economic Opportunity:

13 OFFICE OF TRADE AND INVESTMENT

14 OPERATIONS

15 Payable from the International Tourism Fund:

16 For Grants, Contracts, and Administrative
 17 Expenses associated with the Illinois Office
 18 of Trade and Investment, including
 19 prior year costs1,575,000

20 Payable from the International and Promotional Fund:

21 For Grants, Contracts, Administrative
 22 Expenses, and Refunds Pursuant to
 23 20 ILCS 605/605-25, including

1 prior year costs1,000,000

2 Payable from the Tourism Promotion Fund:

3 For Grants, Contracts, and Administrative

4 Expenses associated with the Illinois Office

5 of Trade and Investment, including

6 prior year costs2,727,000

7 Section 60. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Commerce and Economic Opportunity:

10 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

11 GRANTS

12 Payable from Supplemental Low-Income Energy

13 Assistance Fund:

14 For Grants and Administrative Expenses

15 Pursuant to Section 13 of the Energy

16 Assistance Act of 1989, as Amended,

17 including refunds and prior year costs165,000,000

18 Payable from Energy Administration Fund:

19 For Grants, Contracts and Administrative

20 Expenses associated with DCEO Weatherization

21 Programs, including refunds and prior

22 year costs25,000,000

23 Payable from Low Income Home Energy

24 Assistance Block Grant Fund:

1 For Grants, Contracts and Administrative
 2 Expenses associated with the Low Income Home
 3 Energy Assistance Act of 1981, including
 4 refunds and prior year costs330,000,000

5 Payable from the Community Services Block Grant Fund:

6 For Administrative Expenses and Grants to
 7 Eligible Recipients as Defined in the
 8 Community Services Block Grant Act, including
 9 refunds and prior year costs60,000,000

10 Section 65. The following named amounts, or so much thereof
 11 as may be necessary, respectively are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF COMMUNITY DEVELOPMENT

14 Payable from the Agricultural Premium Fund:

15 For the Ordinary and Contingent Expenses
 16 of the Rural Affairs Institute at
 17 Western Illinois University160,000

18 Payable from the Community Development/
 19 Small Cities Block Grant Fund:

20 For Grants, Contracts and Administrative
 21 Expenses related to the Section 108
 22 Loan Guarantee Program, including refunds
 23 and prior year costs40,000,000

24 For Grants to Local Units of Government

1 or Other Eligible Recipients and for contracts
2 and administrative expenses, as Defined in
3 the Community Development Act of 1974, or by
4 U.S. HUD Notice approving Supplemental allocation
5 For the Illinois CDBG Program, including refunds
6 and prior year costs100,000,000

7 For Administrative and Grant Expenses Relating
8 to Training, Technical Assistance and
9 Administration of the Community Development
10 Assistance Programs, and for Grants to Local
11 Units of Government or Other Eligible
12 Recipients as Defined in the Community
13 Development Act of 1974, as amended,
14 for Illinois Cities with populations
15 under 50,000, including refunds,
16 and prior year costs120,000,000

17 Payable from General Revenue Fund for:

18 For costs associated with
19 DuPage Special Recreation Association244,400

20 For costs associated with the Education
21 and Work Center in Hanover Park225,000

22 Total \$261,362,500

23 Section 99. Effective Date. This Act takes effect July 1,
24 2018. Notwithstanding anything in this Act to the contrary,

1 appropriations authorized in this Act shall be used for all
2 costs incurred prior to July 1, 2019.