

HB5409



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5409

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 16,797,200
Other State Funds	\$ 70,985,500
Federal Funds	\$ 13,113,000
Total	<u>\$100,895,700</u>

OMB100 00179 HJW 10179 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	754,100
13	For State Contributions to	
14	Social Security	58,300
15	For Contractual Services	262,500
16	For Refunds	<u>10,000</u>
17	Total	\$1,084,900

18 Section 10. The sum of \$750,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Department of Agriculture for contractual services related
21 to Facilities Management.

1 Section 15. The sum of \$800,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Agriculture for the following purposes:

8 Payable from the Agricultural Premium Fund:

9	For expenses related to the Food Safety	
10	Modernization Initiative	200,000
11	For deposit into the State Cooperative	
12	Extension Service Trust Fund	10,000,000
13	For contractual services related to	
14	Facilities Management	<u>750,000</u>
15	Total	\$10,950,000

16 Section 25. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenses of the Department of Agriculture:

20 Payable from Wholesome Meat Fund:

21	For Personal Services	235,600
22	For State Contributions to State	

1	Employees' Retirement System	107,400
2	For State Contributions to	
3	Social Security	18,200
4	For Group Insurance	69,000
5	For Contractual Services	210,000
6	For Travel	25,000
7	For Commodities	11,100
8	For Printing	20,000
9	For Equipment	50,000
10	For Telecommunications	<u>20,000</u>
11	Total	\$766,300

12 Section 30. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from the Wholesome Meat Fund to
14 the Department of Agriculture for costs and expenses related
15 to or in support of the agency's operations.

16 Section 35. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Agriculture for the following purposes:

19 Payable from Partners for Conservation Fund:

20	For deposit into the State Cooperative	
21	Extension Service Trust Fund	994,700
22	For deposit into the State Cooperative	
23	Extension Service Trust Fund for	

1 operational expenses and programs
 2 at the University of Illinois Cook
 3 County Cooperative Extension Service2,449,200

4 Section 40. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9 For Electronic Data Processing1,160,600

10 Payable from Agricultural Premium Fund:

11 For Contractual Services550,000

12 For Travel1,000

13 For Commodities5,000

14 For Printing5,000

15 For Equipment75,000

16 For Electronic Data Processing1,396,000

17 For Telecommunications Services50,000

18 Total \$3,242,600

19 Section 45. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Department of Agriculture:

23 FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	1,580,000
For State Contributions to	
Social Security	121,500
For Contractual Services	579,500
For Travel	0
For Commodities	3,000
For Printing	2,000
For Equipment	0
For Telecommunications Services	16,200
For Operation of Auto Equipment	<u>25,000</u>
Total	\$2,327,200

Section 50. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of \$1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of \$500,000, or so much thereof as may be necessary, is appropriated to the Department of

1 Agriculture from the Agricultural Federal Projects Fund for
2 expenses of various federal projects.

3 Section 65. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Agriculture:

7 MARKETING

8 Payable from General Revenue Fund:

9 For Personal Services661,000

10 For State Contributions to

11 Social Security50,600

12 Total \$711,600

13 Payable from Agricultural

14 Premium Fund:

15 For Expenses Connected With the Promotion

16 and Marketing of Illinois Agriculture

17 and Agriculture Exports2,675,000

18 For Implementation of Programs

19 and Activities to Promote, Develop

20 and Enhance the Biotechnology

21 Industry in Illinois100,000

22 For Expenses Related to Viticulturist

23 and Enologist Contractual Staff0

24 Payable from Agricultural Marketing

1 Services Fund:
 2 For Administering Illinois' Part under Public
 3 Law No. 733, "An Act to provide for further
 4 research into basic laws and principles
 5 relating to agriculture and to improve
 6 and facilitate the marketing and
 7 distribution of agricultural products"25,000

8 Payable from Agriculture Federal

9 Projects Fund:
 10 For Expenses of Various Federal Projects850,000

11 Section 70. The following named amount, or so much thereof
 12 as may be necessary for the objects and purposes hereinafter
 13 named, are appropriated to the Department of Agriculture:

14 MEDICINAL PLANTS

15 Payable from the Compassionate Use of Medical

16 Cannabis Fund:
 17 For all costs associated with the
 18 Compassionate Use of Medical Cannabis
 19 Pilot Program2,600,000

20 Section 75. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Agriculture for:

23 WEIGHTS AND MEASURES

1	Payable from the Weights and Measures Fund:	
2	For Personal Services	2,918,000
3	For State Contributions to State	
4	Employees' Retirement System	1,356,900
5	For State Contributions to	
6	Social Security	223,300
7	For Group Insurance	868,300
8	For Contractual Services	318,200
9	For Travel	65,000
10	For Commodities	22,000
11	For Printing	14,000
12	For Equipment	450,000
13	For Telecommunications Services	50,000
14	For Operation of Auto Equipment	422,000
15	For Refunds	<u>3,700</u>
16	Total	\$6,711,400
17	Payable from the Motor Fuel and Petroleum	
18	Standards Fund:	
19	For the Regulation of Motor Fuel Quality	50,000
20	Payable from the Agriculture Federal	
21	Projects Fund:	
22	For Expenses of various	
23	Federal Projects	200,000

24 Section 80. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Agriculture for:

3 ANIMAL INDUSTRIES

4 Payable from General Revenue Fund:

5	For Personal Services	1,250,000
6	For State Contributions to	
7	Social Security	95,800
8	For Contractual Services	350,000
9	For Travel	80,000
10	For Commodities	250,000
11	For Printing	5,000
12	For Equipment	15,000
13	For Telecommunications Services	33,300
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$2,079,100

16 Payable from the Illinois Department of
17 Agriculture Laboratory Services Revolving Fund:

18	For Expenses Authorized by the Animal	
19	Disease Laboratories Act	25,000

20 Payable from the Illinois Animal Abuse Fund:

21	For Expenses Associated with the	
22	Investigation of Animal Abuse	
23	and Neglect under the Humane Care	
24	for Animals Act	4,000

25 Payable from the Agriculture Federal Projects Fund:

1 For Expenses of Various Federal Projects150,000

2 Section 85. The following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Agriculture for:

5 MEAT AND POULTRY INSPECTION

6 Payable from the General Revenue Fund:

7 For Personal Services3,137,800

8 For State Contributions to

9 Social Security240,100

10 For Operation of Auto Equipment0

11 Total \$3,377,900

12 Payable from Agricultural Master Fund:

13 For Expenses Relating to

14 Inspection of Agricultural Products1,000,000

15 Payable from Wholesome Meat Fund:

16 For Personal Services3,566,600

17 For State Contributions to State

18 Employees' Retirement System1,659,200

19 For State Contributions to

20 Social Security272,800

21 For Group Insurance1,426,700

22 For Contractual Services682,600

23 For Travel154,600

24 For Commodities48,300

1	For Printing	6,300
2	For Equipment	85,300
3	For Telecommunications Services	62,500
4	For Operation of Auto Equipment	<u>206,800</u>
5	Total	\$8,171,700

6 Payable from the Agriculture Federal Projects Fund:

7	For Expenses of Various Federal Projects	100,000
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8 Section 90. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Agriculture for:

12 LAND AND WATER RESOURCES

13 Payable from the Agricultural Premium Fund:

14	For Personal Services	765,000
15	For State Contributions to State	
16	Employees' Retirement System	356,000
17	For State Contributions to Social	
18	Security	59,000
19	For Contractual Services	100,000
20	For Travel	10,000
21	For Commodities	7,000
22	For Printing	3,500
23	For Equipment	15,000
24	For Telecommunications Services	15,000

1	For Operation of Automotive Equipment	15,000
2	For the Ordinary and Contingent	
3	Expenses of the Natural Resources	
4	Advisory Board	<u>2,000</u>
5	Total	\$1,347,500
6	Payable from the Partners for Conservation Fund:	
7	For Personal Services	500,000
8	For State Contributions to State	
9	Employees' Retirement System	330,500
10	For State Contributions to Social	
11	Security	55,000
12	For Group Insurance	<u>84,000</u>
13	Total	\$969,500

14 Section 95. The sum of \$2,800,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of
 16 Agriculture from the Partners for Conservation Fund for grants
 17 to Soil and Water Conservation Districts to fund projects for
 18 landowner cost sharing, streambank stabilization, nutrient loss
 19 protection and sustainable agriculture.

20 Section 100. The sum of \$2,200,000, or so much thereof as
 21 may be necessary, is appropriated to the Department of
 22 Agriculture from the Partners for Conservation Fund for grants
 23 to Soil and Water Conservation Districts for ordinary and

1 contingent administrative expenses.

2 Section 105. The amount of \$400,000, or so much thereof
3 as may be necessary, is appropriated from the Agriculture
4 Federal Projects Fund to the Department of Agriculture for
5 expenses relating to various federal projects.

6 Section 110. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated to
8 the Department of Agriculture for:

9 ENVIRONMENTAL PROGRAMS

10 Payable from the General Revenue Fund:

11	For Administration of the Livestock	
12	Management Facilities Act	300,000
13	For the Detection, Eradication, and	
14	Control of Exotic Pests, such as	
15	the Asian Long-Horned Beetle and	
16	Gypsy Moth	<u>450,000</u>
17	Total	\$750,000

18 Payable from the Used Tire Management Fund:

19 For Mosquito Control50,000

20 Payable from Livestock Management Facilities Fund:

21	For Administration of the Livestock	
22	Management Facilities Act	50,000

23 Payable from Pesticide Control Fund:

1 For Administration and Enforcement
 2 of the Pesticide Act of 19797,000,000
 3 Payable from Agriculture Pesticide Control Act Fund:
 4 For Expenses of Pesticide Enforcement Program650,000
 5 Payable from the Agriculture Federal Projects Fund:
 6 For Expenses of Various Federal Projects1,000,000

7 Section 115. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Agriculture for:

11 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

12 Payable from General Revenue Fund:
 13 For Personal Services1,997,000
 14 For State Contributions to
 15 Social Security162,400
 16 For Contractual Services0
 17 For Payment to the City of Springfield
 18 for Fire Protection Services at the
 19 Illinois State Fairgrounds0
 20 Total \$2,159,400

21 Payable from the Agricultural Premium Fund:
 22 For Operations of Buildings and
 23 Grounds in Springfield2,333,500
 24 For Awards to Livestock Breeders

1	and Related Expenses	221,500
2	Payable from the Illinois State Fair Fund:	
3	For Operations of the Illinois State Fair	
4	Including Entertainment and the Percentage	
5	Portion of Entertainment Contracts	5,500,000
6	For Awards and Premiums at the	
7	Illinois State Fair	
8	and related expenses	483,400
9	For Awards and Premiums for Grand	
10	Circuit Horse Racing at the	
11	Illinois State Fairgrounds	
12	and related expenses	<u>178,600</u>
13	Total	\$6,162,000

14 Section 120. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois State Fair
16 Fund to the Department of Agriculture to promote and conduct
17 activities at the Illinois State Fairgrounds at Springfield
18 other than the Illinois State Fair, including administrative
19 expenses. No expenditures from the appropriation shall be
20 authorized until revenues from fairground uses sufficient to
21 offset such expenditures have been collected and deposited into
22 the Illinois State Fair Fund.

23 Section 121. The sum of \$3,089,500, or so much thereof as

1 may be necessary, is appropriated from the Tourism Promotion
 2 Fund to the Department of Agriculture for costs and operational
 3 expenses associated with the Springfield and Du Quoin Illinois
 4 State Fairs and fairgrounds, not including personal services.

5 Section 125. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 DUQUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

10	For Personal Services	581,300
11	For State Contributions to	
12	Social Security	44,500
13	For Contractual Services	0
14	For Commodities	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$625,800

19 Section 130. The sum of \$475,000, or so much thereof as
 20 may be necessary, is appropriated from the Agricultural Premium
 21 Fund to the Department of Agriculture to conduct activities at
 22 the Illinois State Fairgrounds at DuQuoin other than the
 23 Illinois State Fair, including administrative expenses. No

1 expenditures from the appropriation shall be authorized until
 2 revenues from fairgrounds uses sufficient to offset such
 3 expenditures have been collected and deposited into the
 4 Agricultural Premium Fund.

5 Section 135. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 DUQUOIN STATE FAIR

9 Payable from General Revenue Fund:

10	For Personal Services	440,700
11	For State Contributions to	
12	Social Security	41,500
13	For Contractual Services	422,500
14	For Travel	0
15	For Commodities	20,000
16	For Printing	8,000
17	For Equipment	0
18	For Telecommunications Services	<u>38,000</u>
19	Total	\$970,700

20 Payable from the Agricultural Premium Fund:

21	For Entertainment and other Expenses	
22	at the DuQuoin State Fair, including	
23	the Percentage Portion of	
24	Entertainment Contracts	696,000

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	87,900
7	For State Contributions to State	
8	Employees' Retirement System	45,000
9	For State Contributions to	
10	Social Security	9,000
11	For Contractual Services	20,000
12	For Travel	300
13	For Commodities	700
14	For Printing	200
15	For Equipment	500
16	For Telecommunications Services	800
17	For Operation of Auto Equipment	500
18	For distribution to encourage and aid	
19	county fairs and other agricultural	
20	societies. This distribution shall be	
21	prorated and approved by the Department	
22	of Agriculture	1,798,600
23	For premiums to agricultural extension	
24	or 4-H clubs to be distributed at a	

1	uniform rate	786,400
2	For premiums to vocational	
3	agriculture fairs	325,000
4	For rehabilitation of county fairgrounds	1,301,000
5	For grants and other purposes for county	
6	fair and state fair horse racing	<u>329,300</u>
7	Total	\$4,705,200
8	Payable from the Illinois Racing	
9	Quarter Horse Breeders Fund:	
10	For promotion of the Illinois horse	
11	racing and breeding industry	30,000
12	Payable from Fair and Exposition Fund:	
13	For distribution to county fairs and	
14	fair and exposition authorities	900,000
15	Payable from Illinois Standardbred	
16	Breeders Fund:	
17	For Personal Services	70,000
18	For State Contributions to State	
19	Employees' Retirement System	42,000
20	For State Contributions to	
21	Social Security	11,000
22	For Contractual Services	60,000
23	For Travel	2,000
24	For Commodities	9,000
25	For Printing	500

1	For Operation of Auto Equipment	<u>8,000</u>
2	Total	\$202,500
3	Payable from Illinois Thoroughbred	
4	Breeders Fund:	
5	For Personal Services	145,800
6	For State Contributions to State	
7	Employees' Retirement System	78,900
8	For State Contributions to	
9	Social Security	10,800
10	For Contractual Services	60,000
11	For Travel	1,500
12	For Commodities	2,000
13	For Printing	900
14	For Equipment	1,000
15	For Telecommunications Services	7,000
16	For Operation of Auto Equipment	<u>7,000</u>
17	Total	\$314,900
18	Payable from the Illinois Standardbred	
19	Breeders Fund:	
20	For Grants and Other Purposes	1,187,600
21	Payable from the Illinois Thoroughbred	
22	Breeders Fund:	
23	For Grants and Other Purposes	<u>1,609,500</u>
24	Total	2,797,100

1 Section 999. Effective Date. This Act takes effect July
2 1, 2018. Notwithstanding anything in this Act to the contrary,
3 appropriations authorized in this Act shall be used for all
4 costs incurred prior to July 1, 2019.