

HB5363



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5363

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2018, as follows:

Other State Funds	\$28,359,400
-------------------	--------------

OMB100 00235 QIC 10235 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Capital Development
8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	11,500,000
12	For State Contributions to State	
13	Employees' Retirement System	5,935,600
14	For State Contributions to	
15	Social Security	862,500
16	For Group Insurance	3,336,000
17	For Contractual Services	462,500
18	For Travel	152,700
19	For Commodities	25,900
20	For Printing	14,500
21	For Equipment	10,000
22	For Electronic Data Processing	282,100

1	For Telecommunications Services	163,600
2	For Operation of Auto Equipment	18,500
3	For Operational Expenses	727,000
4	For Facilities Conditions Assessments	
5	and Analysis	1,268,500
6	For Project Management Tracking	<u>1,000,000</u>
7	Total	\$25,759,400
8	Payable from Capital Development Board Revolving Fund:	
9	For Operational Expenses	<u>2,000,000</u>
10	Total	\$2,000,000
11	Payable from the School Infrastructure Fund:	
12	For operational purposes relating to	
13	the School Infrastructure Program	600,000

14 Section 99. Effective Date. This Act takes effect July 1,
 15 2018. Notwithstanding anything in this Act to the contrary,
 16 appropriations authorized in this Act shall be used for all
 17 costs incurred prior to July 1, 2019.