

HB3984



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3984

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$17,343,700
Other State Funds	\$ 6,100,000
Federal Funds	<u>\$40,410,700</u>
Total	\$63,854,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses" includes
7 the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The following named amounts, , or so much thereof
 2 as may be necessary, are appropriated from the General Revenue
 3 Fund to the Department of Military Affairs:

4 FOR OPERATIONS - STATEWIDE

5 Payable from General Revenue Fund:

6 For Operational Expenses of the
 7 Department13,217,000
 8 For State Officers' Candidate school1,500
 9 For Lincoln's Challenge2,765,200

10 Total \$15,983,700

11 Payable from Federal Support Agreement Revolving Fund:

12 For Lincoln's Challenge8,600,000
 13 For Lincoln's Challenge Allowances1,200,000

14 Total \$9,800,000

15 FACILITIES OPERATIONS

16 Payable from Federal Support Agreement

17 Revolving Fund:

18 Army/Air Reimbursable Positions14,610,700

19 Section 10. The sum of \$16,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Federal Support
 21 Agreement Revolving Fund to the Department of Military Affairs
 22 Facilities Division for expenses related to Army National Guard
 23 Facilities operations and maintenance as provided for in the

1 Cooperative Funding Agreements, including costs in prior years.

2 Section 15. The sum of \$10,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Military Affairs Office of the Adjutant
5 General Division for expenses related to the care and
6 preservation of historic artifacts.

7 Section 20. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Military Affairs
9 Trust Fund to the Department of Military Affairs Office of the
10 Adjutant General Division to support youth and other programs,
11 provided such amounts shall not exceed funds to be made
12 available from public or private sources.

13 Section 25. The sum of \$5,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Military
15 Family Relief Fund to the Department of Military Affairs Office
16 of the Adjutant General Division for the issuance of grants to
17 persons or families of persons who are members of the Illinois
18 National Guard or Illinois residents who are members of the
19 armed forces of the United States and who have been called to
20 active duty as a result of the September 11, 2001 terrorist
21 attacks, including costs in prior years.

1 Section 30. The sum of \$1,350,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Military Affairs for deposit into the
4 Federal Support Agreement Revolving Fund.

5 Section 35. The sum of \$100,000, or so much thereof as may
6 be necessary, is appropriated from the U.S.S. Illinois
7 Commissioning Fund to the Department of Military Affairs to
8 make grants to the U.S.S. Illinois Commissioning Committee.

9 Section 99. Effective Date. This Act takes effect July
10 1, 2017, if and only if Senate Bill 2063 of the 100th General
11 Assembly (the Unbalanced Budget Response Act), as introduced
12 in the Illinois Senate, becomes law.