

# HB3983



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB3983

Introduced , by Rep. Jim Durkin - John M. Cabello

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$117,061,900
Other State Funds	\$ 13,000,000
Total	<u>\$130,061,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated from the General Revenue  
8 Fund to meet the ordinary and contingent expenses of the  
9 following divisions of the Department of Juvenile Justice for  
10 the fiscal year ending June 30, 2018:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	2,931,200
14	For State Contributions to	
15	Social Security .....	224,300
16	For Contractual Services .....	1,332,300
17	For Travel .....	23,600
18	For Commodities .....	15,000
19	For Printing .....	2,000
20	For Equipment .....	3,500
21	For Electronic Data Processing .....	3,984,400
22	For Telecommunications Services .....	496,900

1	For Operation of Auto Equipment .....	15,700
2	For Tort Claims .....	<u>757,800</u>
3	Total	\$9,786,700

SCHOOL DISTRICT

5	For Personal Services .....	8,021,000
6	For State Contributions to Teachers'	
7	Retirement System .....	600
8	For State Contributions to Social Security .....	613,700
9	For Contractual Services .....	1,250,000
10	For Travel .....	3,400
11	For Commodities .....	15,500
12	For Printing .....	3,000
13	For Equipment .....	10,000
14	For Telecommunications Services .....	5,500
15	For Operation of Auto Equipment .....	<u>1,000</u>
16	Total	\$9,923,700

AFTERCARE SERVICES

18	For Personal Services .....	5,179,900
19	For State Contributions to	
20	Social Security .....	396,300
21	For Contractual Services .....	8,768,900
22	For Travel .....	30,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth .....	3,400
25	For Commodities .....	10,000

1	For Printing .....	7,000
2	For Equipment .....	21,100
3	For Telecommunications Services .....	250,000
4	For Operation of Auto Equipment .....	<u>122,900</u>
5	Total	\$14,789,500

6 Section 5. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Juvenile Justice from the General Revenue Fund:

9 ILLINOIS YOUTH CENTER - CHICAGO

10	For Personal Services .....	8,293,000
11	For Student, Member and Inmate	
12	Compensation .....	5,000
13	For State Contributions to	
14	Social Security .....	634,500
15	For Contractual Services .....	3,299,900
16	For Travel .....	4,000
17	For Commodities .....	280,000
18	For Printing .....	5,900
19	For Equipment .....	15,000
20	For Telecommunications Services .....	30,000
21	For Operation of Auto Equipment .....	<u>10,000</u>
22	Total	\$12,577,300

23 ILLINOIS YOUTH CENTER - HARRISBURG

24	For Personal Services .....	17,566,300
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1	For Student, Member and Inmate	
2	Compensation .....	32,000
3	For State Contributions to	
4	Social Security .....	1,343,900
5	For Contractual Services .....	3,276,100
6	For Travel .....	18,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth .....	4,000
9	For Commodities .....	705,000
10	For Printing .....	11,800
11	For Equipment .....	50,300
12	For Telecommunications Services .....	55,000
13	For Operation of Auto Equipment .....	<u>34,000</u>
14	Total	\$23,096,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

15		
16	For Personal Services .....	5,051,400
17	For Student, Member and Inmate	
18	Compensation .....	20,900
19	For State Contributions to	
20	Social Security .....	386,500
21	For Contractual Services .....	855,200
22	For Travel .....	13,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth .....	200
25	For Commodities .....	170,000

1	For Printing .....	5,500
2	For Equipment .....	20,000
3	For Telecommunications Services .....	30,000
4	For Operation of Auto Equipment .....	<u>15,000</u>
5	Total	\$6,567,700

ILLINOIS YOUTH CENTER - ST. CHARLES

7	For Personal Services .....	20,212,900
8	For Student, Member and Inmate	
9	Compensation .....	26,700
10	For State Contributions to	
11	Social Security .....	1,546,300
12	For Contractual Services .....	5,750,800
13	For Travel .....	9,400
14	For Commodities .....	706,800
15	For Printing .....	20,000
16	For Equipment .....	49,800
17	For Telecommunications Services .....	75,000
18	For Operation of Auto Equipment .....	<u>54,500</u>
19	Total	\$28,452,200

ILLINOIS YOUTH CENTER - WARRENVILLE

21	For Personal Services .....	8,325,800
22	For Student, Member and Inmate	
23	Compensation .....	4,600
24	For State Contributions to	
25	Social Security .....	637,000

1	For Contractual Services .....	1,897,000
2	For Travel .....	5,000
3	For Commodities .....	155,000
4	For Printing .....	3,000
5	For Equipment .....	20,000
6	For Telecommunications Services .....	67,000
7	For Operation of Auto Equipment .....	<u>8,000</u>
8	Total	\$11,122,400

9 STATEWIDE SERVICES AND GRANTS

10 Section 10. The following named amounts, or so much thereof  
11 as may be necessary, are appropriated to the Department of  
12 Juvenile Justice for the objects and purposes hereinafter  
13 named:

14 Payable from the General Revenue Fund:

15	For Repairs, Maintenance and	
16	Other Capital Improvements .....	500,000
17	For Sheriffs' Fees for Conveying Juveniles .....	6,000

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs .....	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision .....	3,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs .....	<u>5,000,000</u>
8	Total	\$13,506,000

9 Section 15. The amounts appropriated for repairs and  
10 maintenance, and other capital improvements in Section 10 for  
11 repairs and maintenance, roof repairs and/or replacements and  
12 miscellaneous capital improvements at the Department's various  
13 institutions are to include construction, reconstruction,  
14 improvements, repairs and installation of capital facilities,  
15 costs of planning, supplies, materials and all other expenses  
16 required for roof and other types of repairs and maintenance,  
17 capital improvements, and purchase of land.

18 No contract shall be entered into or obligation incurred  
19 for repairs and maintenance and other capital improvements from  
20 appropriations made in Section 10 of this Article until after  
21 the purpose and amounts have been approved in writing by the  
22 Governor.



1           Section 20. The sum of \$50,000, or so much thereof as may  
2   be necessary, is appropriated to the Department of Juvenile  
3   Justice from the General Revenue Fund for costs and expenses  
4   associated with payment of statewide hospitalization.

5           Section 25. The amount of \$190,000, or so much thereof as  
6   may be necessary, is appropriated from the General Revenue Fund  
7   to the Department of Juvenile Justice for the purposes of  
8   investigating complaints, evaluating policies and procedures,  
9   and securing the rights of the youth committed to the Department  
10  of Juvenile Justice, including youth released on Aftercare  
11  before final discharge.

12          Section 99. Effective Date. This Act takes effect July  
13  1, 2017, if and only if Senate Bill 2063 of the 100th General  
14  Assembly (the Unbalanced Budget Response Act), as introduced  
15  in the Illinois Senate, becomes law.