

# HB3979



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB3979

Introduced , by Rep. Jim Durkin - John M. Cabello

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$	0
Other State Funds	\$	3,064,070,274
Federal Funds	\$	18,214,345
Total	\$	<u>3,082,284,619</u>

OMB100 00049 MJT 10049 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTAION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund meet the ordinary  
10 and contingent expenses of the Department of Transportation  
11 for:

12 DEPARTMENT-WIDE

13 For Personal Services .....421,687,800

14 Split approximated below:

15 Central Administration & Planning .....25,762,000

16 Bureau of Information Processing .....5,700,800

17 Planning & Programming .....7,842,600

18 Program Development .....16,446,700

19 Highway Project Implementation .....15,443,700

20 Day Labor .....3,903,600

21 District 1 .....104,234,000

22 District 2 .....30,519,700

1	District 3 .....	29,749,300
2	District 4 .....	28,630,100
3	District 5 .....	23,731,700
4	District 6 .....	30,788,800
5	District 7 .....	25,053,300
6	District 8 .....	40,668,700
7	District 9 .....	23,630,500
8	Aeronautics .....	5,510,500
9	Intermodal Project Implementation .....	4,071,800
10	For Extra Help for the Central	
11	Division of Highways (excluding Day	
12	Labor)and Districts 1 - 9 .....	41,300,000
13	Split approximated below:	
14	District 1 .....	14,500,000
15	District 2 .....	3,900,000
16	District 3 .....	3,900,000
17	District 4 .....	3,900,000
18	District 5 .....	2,600,000
19	District 6 .....	3,600,000
20	District 7 .....	2,500,000
21	District 8 .....	4,400,000
22	District 9 .....	2,000,000
23	For State Contributions to State Employees'	
24	Retirement System .....	250,073,700
25	For State Contributions to Social Security .....	<u>35,449,100</u>

1 Total \$748,510,600

2 Section 10. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to meet the ordinary  
5 and contingent expenses of the Department of Transportation:

6 FOR CENTRAL ADMINISTRATION OFFICES

7 For Contractual Services .....16,004,400

8 For Travel .....298,400

9 For Commodities .....306,300

10 For Printing .....339,800

11 For Equipment .....173,600

12 For Equipment:

13 Purchase of Cars & Trucks .....111,300

14 For Telecommunications Services .....331,500

15 For Operation of Automotive Equipment ..... 750,000

16 Total \$18,315,300

17 LUMP SUMS

18 Section 15. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated from the Road Fund to the  
20 Department of Transportation for the objects and purposes  
21 hereinafter named:

22 For costs associated with hazardous

1	material abatement .....	600,000
2	For costs associated with auditing	
3	consultants for internal	
4	and external audits .....	<u>1,750,000</u>
5	Total	\$2,350,000

AWARDS AND GRANTS

6

7 Section 20. The following named amounts, or so much thereof

8 as may be necessary, are appropriated from the Road Fund to the

9 Department of Transportation for the objects and purposes

10 hereinafter named:

11 For Tort Claims, including payment

12 pursuant to P.A. 80-1078. Expenditures

13 for this purpose may be made by the

14 Department of Transportation without

15 regard to the fiscal year in which the

16 service was rendered or cost

17 Incurred .....

18 850,000

19 For representation and indemnification

20 for the Department of Transportation,

21 the Illinois State Police and the

22 Secretary of State, provided that the

23 representation required resulted from

24 the Road Fund portion of their

normal operations. Expenditures for

1       this purpose may be made by the  
 2       Department of Transportation without  
 3       regard to the fiscal year in which the  
 4       service was rendered or cost incurred .....225,000

5       For auto liability payments for  
 6       the Department of Transportation, the  
 7       Illinois State Police, and the Secretary  
 8       of State, provided that the liability  
 9       resulted from the Road Fund portion  
 10       of their normal operations. Expenditures  
 11       for this purpose may be made  
 12       by the Department of Transportation  
 13       without regard to the fiscal year  
 14       in which service was rendered or cost  
 15       incurred ..... 3,500,000  
 16       Total   \$4,575,000

17   REFUNDS

18       Section 25. The following named amount, or so much thereof  
 19       as may be necessary, is appropriated from the Road Fund to the  
 20       Department of Transportation for the objects and purposes  
 21       hereinafter named:

22       For Refunds .....20,000

23       Section 30. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the ordinary  
 3 and contingent expenses of the Department of Transportation:

4 FOR BUREAU OF INFORMATION PROCESSING

5	For Contractual Services .....	9,887,200
6	For Travel .....	15,000
7	For Commodities .....	28,700
8	For Equipment .....	4,000
9	For Electronic Data Processing .....	33,891,400
10	For Telecommunications .....	<u>407,100</u>
11	Total	\$44,233,400

12 FOR PLANNING AND PROGRAMMING

13 Section 35. The following named sums, or so much thereof  
 14 as may be necessary, for the objects and purposes hereinafter  
 15 named, are appropriated from the Road Fund to the Department  
 16 of Transportation for the ordinary and contingent expenses of  
 17 the Office of Planning and Programming:

18	For Contractual Services .....	937,400
19	For Travel .....	100,000
20	For Commodities .....	70,500
21	For Printing .....	282,500
22	For Equipment .....	31,400
23	For Telecommunications Services .....	196,000

1 For Operation of Automotive Equipment .....90,000  
 2 Total \$1,707,800

LUMP SUMS

3  
 4 Section 40. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated from the Road Fund to the  
 6 Department of Transportation for the objects and purposes  
 7 hereinafter named. Expenditures for these purposes may be made  
 8 by the Department of Transportation without regard to the  
 9 fiscal year in which the service was rendered or cost incurred:

10 For Planning, Research and Development  
 11 Purposes .....2,950,000  
 12 For metropolitan planning and research  
 13 purposes as provided by law, provided  
 14 such amount shall not exceed funds to  
 15 be made available from the federal  
 16 government or local sources .....97,000,000  
 17 For metropolitan planning and research  
 18 purposes as provided by law .....22,000,000  
 19 For federal reimbursement of planning  
 20 activities as provided by the federal  
 21 transportation bill, as amended .....2,160,000  
 22 For the federal share of the  
 23 IDOT ITS Program, provided expenditures  
 24 do not exceed funds to be made available



1	by the Federal Government .....	7,500,000
2	For the state share of the IDOT ITS	
3	Program .....	<u>27,000,000</u>
4	Total	\$158,610,000

FOR PROGRAM DEVELOPMENT

6 Section 45. The following named sums, or so much thereof  
7 as may be necessary, for the objects and purposes hereinafter  
8 named, are appropriated from the Road Fund to the Department  
9 of Transportation for the ordinary and contingent expenses of  
10 the Office of Program Development:

11	For Contractual Services .....	2,115,400
12	For Travel .....	260,900
13	For Commodities .....	149,800
14	For Printing .....	197,300
15	For Equipment .....	3,794,000
16	For Equipment:	
17	Purchase of Cars & Trucks .....	168,200
18	For Telecommunications Services .....	263,200
19	For Operation of Automotive Equipment .....	<u>500,000</u>
20	Total	\$7,448,800

LUMP SUMS

22 Section 50. The sum of \$200,000, or so much thereof as may  
23 be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with the  
2 Technology Transfer Center, including the purchase of  
3 equipment, media initiatives, and training, provided that such  
4 expenditures do not exceed funds to be made available by the  
5 federal government for this purpose. Expenditures for this  
6 purpose may be made by the Department of Transportation without  
7 regard to the fiscal year in which the service was rendered or  
8 cost incurred.

9 Section 55. The sum of \$1,200,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for programs related to distracted  
12 driving, provided such amounts do not exceed funds to be made  
13 available from the federal government for this purpose.  
14 Expenditures for this purpose may be made by the Department of  
15 Transportation without regard to the fiscal year in which the  
16 service was rendered or cost incurred.

17 Section 60. The sum of \$7,400,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for costs associated with highway  
20 safety media campaigns, provided such amounts do not exceed  
21 funds to be made available from the federal government.  
22 Expenditures for this purpose may be made by the Department of  
23 Transportation without regard to the fiscal year in which the

1 service was rendered or cost incurred.

2 Section 65. The sum of \$600,000, or so much thereof as may  
3 be necessary, is appropriated from the Transportation Safety  
4 Highway Hire-back Fund to the Department of Transportation for  
5 agreements with the Illinois Department of State Police to  
6 provide patrol officers in highway construction work zones.

7 AWARDS AND GRANTS

8 Section 70. The sum of \$3,747,000, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for reimbursement to participating  
11 counties in the County Engineers Compensation Program,  
12 providing such reimbursements do not exceed funds to be made  
13 available from their federal highway allocations retained by  
14 the Department.

15 REFUNDS

16 Section 75. The following named amount, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for the objects and purposes  
19 hereinafter named:

20 For Refunds .....10,000

21 FOR CYCLE RIDER SAFETY

1 Section 80. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Cycle Rider Safety Training  
 4 Fund, as authorized by Public Act 82-0649, to the Department  
 5 of Transportation for the administration of the Cycle Rider  
 6 Safety Training Program:

7 OPERATIONS

8	For Personal Services .....	299,100
9	For State Contributions to State	
10	Employees' Retirement System .....	161,600
11	For State Contributions to Social Security .....	22,900
12	For Group Insurance .....	72,000
13	For Contractual Services .....	10,600
14	For Travel .....	4,600
15	For Commodities .....	1,000
16	For Printing .....	1,500
17	For Equipment .....	<u>1,000</u>
18	Total	\$574,300

19 LUMP SUMS

20 Section 85. The sum of \$12,800,000, or so much thereof as  
 21 may be necessary, is appropriated from the Cycle Rider Safety  
 22 Training Fund, as authorized by Public Act 82-0649, to the  
 23 Department of Transportation for reimbursements to State and

1 local universities and colleges for Cycle Rider Safety Training  
 2 Programs. Expenditures for this purpose may be made by the  
 3 Department of Transportation without regard to the fiscal year  
 4 in which the service was rendered or cost incurred.

5 FOR HIGHWAYS PROJECT IMPLEMENTATION

6 Section 90. The following named sums, or so much thereof  
 7 as may be necessary, for the objects and purposes hereinafter  
 8 named, are appropriated from the Road Fund to the Department  
 9 of Transportation for the ordinary and contingent expenses of  
 10 the Office of Highway Implementation:

11	For Contractual Services .....	4,279,600
12	For Travel .....	150,000
13	For Commodities .....	170,000
14	For Equipment .....	1,099,600
15	For Equipment:	
16	Purchase of Cars and Trucks .....	128,600
17	For Telecommunications Services .....	1,634,100
18	For Operation of Automotive Equipment .....	<u>318,000</u>
19	Total	\$7,779,900

20 LUMP SUMS

21 Section 95. The following named sums, or so much thereof  
 22 as may be necessary, are appropriated from the Road Fund to the  
 23 Department of Transportation for payments to local governments

1 for the following purposes. Expenditures for these purposes may  
 2 be made by the Department of Transportation without regard to  
 3 the fiscal year in which the service was rendered or cost  
 4 incurred:

5	For reimbursement of eligible expenses	
6	arising from local Traffic Signal	
7	Maintenance Agreements created by	
8	Part 468 of the Illinois Department	
9	of Transportation Rules and	
10	Regulations .....	11,800,000
11	For reimbursement of eligible expenses	
12	arising from City, County, and	
13	other State Maintenance Agreements .....	<u>23,500,000</u>
14	Total	\$35,300,000

15 Section 100. The sum of \$5,300,000, or so much thereof as  
 16 may be necessary, is appropriated from the Road Fund to the  
 17 Department of Transportation for repair of damages by motorists  
 18 to state vehicles and equipment or replacement of state  
 19 vehicles and equipment, provided such amount not exceed funds  
 20 to be made available from collections from claims filed by the  
 21 Department to recover the costs of such damages. Expenditures  
 22 for this purpose may be made by the Department of Transportation  
 23 without regard to the fiscal year in which the service was  
 24 rendered or cost incurred.

1           Section 105. The sum of \$5,300,000, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for costs associated with the  
4 State Radio Communications for the 21st Century (STARCOM)  
5 program. Expenditures for this purpose may be made by the  
6 Department of Transportation without regard to the fiscal year  
7 in which the service was rendered or cost incurred.

8           Section 110. The sum of \$200,000, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Illinois Department of Transportation for costs associated with  
11 Illinois Terrorism Task Force, that consist of approved  
12 purchases for homeland security provided such expenditures do  
13 not exceed funds made available by the federal government for  
14 this purpose. Expenditures for this purpose may be made by the  
15 Department of Transportation without regard to the fiscal year  
16 in which the service was rendered or cost incurred.

17           Section 115. The sum of \$1,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Illinois Department of Transportation for costs incurred by the  
20 Department's response to natural disasters, emergencies and  
21 acts of terrorism that receive Presidential and/or State  
22 Disaster Declaration status. These costs would include, but

1 not be limited to, the Department's fuel costs, cost of  
 2 materials and cost of equipment rentals. This appropriation  
 3 is in addition to the Department's other appropriations for  
 4 District and Central Office operations.

REFUNDS

5  
 6 Section 120. The following named amount, or so much thereof  
 7 as may be necessary, is appropriated from the Road Fund to the  
 8 Department of Transportation for the objects and purposes  
 9 hereinafter named:

10 For Refunds .....45,000

11 Section 125. The following named sums, or so much thereof  
 12 as may be necessary, for the objects and purposes hereinafter  
 13 named, are appropriated from the Road Fund to meet the ordinary  
 14 and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

15  
 16 For Contractual Services .....4,170,000

17 For Travel .....107,600

18 For Commodities .....150,000

19 For Equipment .....400,000

20 For Equipment:

21 Purchase of Cars and Trucks .....441,600

22 For Telecommunications Services .....35,000



1	For Operation of Automotive Equipment .....	<u>575,000</u>
2	Total	\$5,879,200

3 Section 130. The following named sums, or so much thereof  
 4 as may be necessary, for the objects and purposes hereinafter  
 5 named, are appropriated from the Road Fund to meet the ordinary  
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 1, SCHAUMBURG OFFICE

8	For Contractual Services .....	18,196,400
9	For Travel .....	280,000
10	For Commodities .....	20,923,700
11	For Equipment .....	2,770,600
12	For Equipment:	
13	Purchase of Cars and Trucks .....	10,262,900
14	For Telecommunications Services .....	4,000,000
15	For Operation of Automotive Equipment .....	<u>14,500,000</u>
16	Total	\$70,933,600

17 Section 135. The following named sums, or so much thereof  
 18 as may be necessary, for the objects and purposes hereinafter  
 19 named, are appropriated from the Road Fund to meet the ordinary  
 20 and contingent expenses of the Department of Transportation:

21 DISTRICT 2, DIXON OFFICE

1	For Contractual Services .....	4,722,100
2	For Travel .....	60,000
3	For Commodities .....	7,304,000
4	For Equipment .....	1,243,600
5	For Equipment:	
6	Purchase of Cars and Trucks .....	3,065,600
7	For Telecommunications Services .....	271,700
8	For Operation of Automotive Equipment .....	<u>5,750,000</u>
9	Total	\$22,417,000

10           Section 140. The following named sums, or so much thereof  
 11 as may be necessary, for the objects and purposes hereinafter  
 12 named, are appropriated from the Road Fund to meet the ordinary  
 13 and contingent expenses of the Department of Transportation:

14                                   DISTRICT 3, OTTAWA OFFICE

15	For Contractual Services .....	4,778,900
16	For Travel .....	50,000
17	For Commodities .....	6,426,500
18	For Equipment .....	1,243,600
19	For Equipment:	
20	Purchase of Cars and Trucks .....	2,696,800
21	For Telecommunications Services .....	270,000
22	For Operation of Automotive Equipment .....	<u>5,400,000</u>
23	Total	\$20,865,800

1 Section 145. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the ordinary  
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 4, PEORIA OFFICE

6	For Contractual Services .....	4,680,800
7	For Travel .....	50,000
8	For Commodities .....	4,048,400
9	For Equipment .....	1,243,600
10	For Equipment:	
11	Purchase of Cars and Trucks .....	3,262,800
12	For Telecommunications Services .....	270,000
13	For Operation of Automotive Equipment .....	<u>5,300,000</u>
14	Total	\$18,855,600

15 Section 150. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated from the Road  
 17 Fund to the Department of Transportation for the objects and  
 18 purposes hereinafter named:

19 DISTRICT 5, PARIS OFFICE

20	For Contractual Services .....	4,085,600
21	For Travel .....	50,000

1	For Commodities .....	2,881,800
2	For Equipment .....	1,243,600
3	For Equipment:	
4	Purchase of Cars and Trucks .....	2,831,800
5	For Telecommunications Services .....	195,000
6	For Operation of Automotive Equipment .....	<u>4,030,000</u>
7	Total	\$15,317,800

8           Section 155. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the ordinary  
11 and contingent expenses of the Department of Transportation:

12	DISTRICT 6, SPRINGFIELD OFFICE	
13	For Contractual Services .....	6,947,200
14	For Travel .....	50,000
15	For Commodities .....	3,534,500
16	For Equipment .....	1,393,200
17	For Equipment:	
18	Purchase of Cars and Trucks .....	3,584,400
19	For Telecommunications Services .....	797,300
20	For Operation of Automotive Equipment .....	<u>4,525,000</u>
21	Total	\$20,831,600

22           Section 160. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the ordinary  
 3 and contingent expenses of the Department of Transportation:

4 DISTRICT 7, EFFINGHAM OFFICE

5	For Contractual Services .....	4,000,000
6	For Travel .....	50,000
7	For Commodities .....	2,435,800
8	For Equipment .....	1,243,600
9	For Equipment:	
10	Purchase of Cars and Trucks .....	1,980,500
11	For Telecommunications Services .....	180,000
12	For Operation of Automotive Equipment .....	<u>4,000,000</u>
13	Total	\$13,889,900

14 Section 165. The following named sums, or so much thereof  
 15 as may be necessary, for the objects and purposes hereinafter  
 16 named, are appropriated from the Road Fund to meet the ordinary  
 17 and contingent expenses of the Department of Transportation:

18 DISTRICT 8, COLLINSVILLE OFFICE

19	For Contractual Services .....	8,285,900
20	For Travel .....	80,000
21	For Commodities .....	3,530,300
22	For Equipment .....	1,779,000

1 For Equipment:

2 Purchase of Cars and Trucks .....2,215,600

3 For Telecommunications Services .....530,000

4 For Operation of Automotive Equipment .....5,300,000

5 Total \$21,720,800

6 Section 170. The following named sums, or so much thereof  
 7 as may be necessary, for the objects and purposes hereinafter  
 8 named, are appropriated from the Road Fund to meet the ordinary  
 9 and contingent expenses of the Department of Transportation:

10 DISTRICT 9, CARBONDALE OFFICE

11 For Contractual Services .....4,116,000

12 For Travel .....45,000

13 For Commodities .....2,335,600

14 For Equipment .....1,243,600

15 For Equipment:

16 Purchase of Cars and Trucks .....2,249,900

17 For Telecommunications Services .....150,000

18 For Operation of Automotive Equipment .....3,900,000

19 Total \$14,040,100

20

21 Section 175. The following named sums, or so much thereof  
 22 as may be necessary, for the objects and purposes hereinafter  
 23 named, are appropriated to meet the ordinary and contingent

1 expenses of the Department of Transportation:

2 FOR AERONAUTICS

3 For Contractual Services:

4 Payable from the Road Fund .....2,256,600

5 Payable from Air Transportation Revolving Fund .....500,000

6 For Travel:

7 Payable from the Road Fund .....80,000

8 For Commodities:

9 Payable from the Road Fund .....245,000

10 Payable from Aeronautics Fund .....299,500

11 For Equipment:

12 Payable from the Road Fund .....80,000

13 For Telecommunications Services:

14 Payable from the Road Fund .....100,000

15 For Operation of Automotive Equipment:

16 Payable from the Road Fund .....62,000

17 Total \$3,623,100

18 LUMP SUMS

19 Section 180. The sum of \$1,500,000, or so much thereof as  
20 may be necessary, is appropriated from the Tax Recovery Fund  
21 to the Department of Transportation for maintenance and repair  
22 costs incurred on real property owned by the Department for  
23 development of an airport in Will County, for applicable

1 refunds of security deposits to lessees, and for payments to  
 2 the Will County Treasurer in lieu of leasehold taxes lost due  
 3 to government ownership.

4 REFUNDS

5 Section 185. The following named amount, or so much thereof  
 6 as may be necessary, is appropriated from the Aeronautics Fund  
 7 to the Department of Transportation for the objects and  
 8 purposes hereinafter named:

9 For Refunds .....500

10 FOR INTERMODAL PROJECT IMPLEMENTATION

11 Section 190. The following named sums, or so much thereof  
 12 as may be necessary for the agencies hereinafter named, are  
 13 appropriated from the Road Fund to the Department of  
 14 Transportation for the ordinary and contingent expenses of the  
 15 Office of Intermodal Project Implementation:

16 For Contractual Services .....52,100  
 17 For Travel .....45,200  
 18 For Commodities .....4,000  
 19 For Equipment .....4,000  
 20 For Telecommunications ..... 50,000  
 21 For Operation of Automotive Equipment .....0  
 22 Total \$155,300



## 1 LUMP SUMS

2 Section 195. The sum of \$259,400, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for public transportation  
5 technical studies.

6 Section 200. The sum of \$800,000, or so much thereof as may  
7 be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for costs associated with Safety  
9 and Security Oversight as set forth in the federal  
10 transportation bill, as amended.

11 Section 205. The sum of \$4,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Federal Mass Transit  
13 Trust Fund to the Department of Transportation for federal  
14 reimbursement of costs associated with Safety and Security  
15 Oversight as set forth in the federal transportation bill, as  
16 amended.

17 Section 210. The sum of \$1,037,400, or so much thereof as  
18 may be necessary, is appropriated from the Federal Mass Transit  
19 Trust Fund to the Department of Transportation for federal  
20 reimbursement of transit studies as provided by the federal  
21 transportation bill, as amended.

1

## GRANTS AND AWARDS

2 Section 215. The sum of \$424,360,000, or so much thereof  
3 as may be necessary, is appropriated from the Public  
4 Transportation Fund to the Department of Transportation for the  
5 purpose stated in Section 4.09 of the "Regional Transportation  
6 Authority Act", as amended.

7 Section 220. The sum of \$40,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Public  
9 Transportation Fund to the Department of Transportation for  
10 making a grant to the Regional Transportation Authority for  
11 Additional State Assistance to be used for its purposes as  
12 provided in the "Regional Transportation Authority Act", but  
13 in no event shall this amount exceed the amount provided for  
14 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
15 Capital Improvement bonds issued by the Regional Transportation  
16 Authority pursuant to the Regional Transportation Authority Act  
17 as amended in 1989.

18 Section 225. The sum of \$91,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Public  
20 Transportation Fund to the Department of Transportation for  
21 making a grant to the Regional Transportation Authority for  
22 Additional Financial Assistance to be used for its purposes as

1 provided in the "Regional Transportation Authority Act", but  
 2 in no event shall this amount exceed the amount provided for  
 3 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic  
 4 Capital Improvement bonds issued by the Regional Transportation  
 5 Authority pursuant to the Regional Transportation Authority Act  
 6 as amended in 1999.

7 Section 230. The following named sums, or so much thereof  
 8 as may be necessary, are appropriated from the Downstate Public  
 9 Transportation Fund to the Department of Transportation for  
 10 operating assistance grants to provide a portion of the  
 11 eligible operating expenses for the following carriers for the  
 12 purposes stated in Article II of Public Act 78-1109, as amended:

13	Champaign-Urbana Mass Transit District .....	40,213,900
14	Greater Peoria Mass Transit District (with	
15	Service to Pekin) .....	31,141,200
16	Rock Island County Metropolitan	
17	Mass Transit District .....	25,356,400
18	Rockford Mass Transit District .....	21,046,200
19	Springfield Mass Transit District .....	20,466,900
20	Bloomington-Normal Public Transit System .....	11,479,700
21	City of Decatur .....	10,051,800
22	City of Quincy .....	5,026,200
23	City of Galesburg .....	2,285,200

1	Stateline Mass Transit District (with	
2	service to South Beloit) .....	536,000
3	City of Danville .....	3,656,200
4	RIDES Mass Transit District (with	
5	service to Edgar and Clark counties) .....	9,802,300
6	South Central Illinois Mass Transit District .....	7,639,600
7	River Valley Metro Mass Transit District .....	6,744,400
8	Jackson County Mass Transit District .....	623,200
9	City of DeKalb .....	4,720,400
10	City of Macomb .....	3,154,800
11	Shawnee Mass Transit District .....	2,907,200
12	St. Clair County Transit District .....	74,858,500
13	West Central Mass Transit District	
14	(with service to Cass and Schuyler Counties) .....	1,707,400
15	Monroe-Randolph Transit District .....	1,298,400
16	Madison County Mass Transit District .....	29,828,000
17	Bond County .....	460,000
18	Bureau County (with service to Putnam County) .....	1,046,500
19	Coles County .....	703,700
20	City of Freeport/Stephenson County .....	1,226,000
21	Henry County .....	539,700
22	Jo Daviess County .....	738,900
23	Kankakee County .....	960,900
24	Peoria County .....	670,000
25	Piatt County .....	643,700

1	Shelby County with service to Christian County .....	1,275,500
2	Tazewell County .....	990,000
3	CRIS Rural Mass Transit District .....	990,100
4	Kendall County .....	2,299,100
5	McLean County .....	2,198,900
6	Woodford County .....	434,600
7	Lee and Ogle Counties .....	1,062,600
8	Whiteside County .....	877,000
9	Champaign County .....	845,700
10	Boone County .....	177,100
11	DeKalb County .....	664,400
12	Grundy County .....	627,000
13	Warren County .....	247,900
14	Rock Island/Mercer Counties .....	407,400
15	Hancock County .....	257,000
16	Macoupin County .....	531,400
17	Fulton County .....	354,300
18	Effingham County .....	531,400
19	City of Ottawa (serving LaSalle County) .....	1,417,200
20	Carroll County .....	212,600
21	Logan County (with service to Mason County) .....	566,900
22	Sangamon County (with service to Menard County) .....	585,600
23	Jersey County with service to Greene & Calhoun .....	399,300
24	Marshall County with service to Stark County .....	177,100
25	Douglas County .....	<u>157,200</u>



1	FOR THE DEPARTMENT OF TRANSPORTATION	
2	For Personal Services .....	1,631,800
3	For State Contributions to State Employees'	
4	Retirement System .....	881,400
5	For State Contributions to Social Security .....	124,800
6	For Contractual Services .....	783,200
7	For Travel .....	71,900
8	For Commodities .....	210,900
9	For Printing .....	113,700
10	For Equipment .....	<u>204,000</u>
11	Total	\$4,021,700

12	FOR THE ILLINOIS LIQUOR CONTROL COMMISSION	
13	For costs associated with implementation	
14	of the Illinois Highway Safety Program	
15	under provisions of the National Highway	
16	Safety Act of 1966, as amended, and Alcohol	
17	Traffic Safety Programs of Title XXIII	
18	of the Surface Transportation Assistance	
19	Act of 1982, as amended, and other	
20	federal highway safety initiatives	
21	as provided by law .....	37,000

22 FOR THE DEPARTMENT OF NATURAL RESOURCES

1 For costs associated with implementation  
 2 of the Illinois Highway Safety Program  
 3 under provisions of the National Highway  
 4 Safety Act of 1966, as amended, and  
 5 Alcohol Traffic Safety Programs of  
 6 Title XXIII of the Surface Transportation  
 7 Assistance Act of 1982, as amended,  
 8 and other federal highway safety initiatives  
 9 as provided by law .....101,900

FOR THE DEPARTMENT OF CORRECTIONS

10 For costs associated with implementation  
 11 of the Illinois Highway Safety Program  
 12 under provisions of the National Highway  
 13 Safety Act of 1966, as amended, and  
 14 Alcohol Traffic Safety Programs of  
 15 Title XXIII of the Surface Transportation  
 16 Assistance Act of 1982, as amended,  
 17 and other federal highway safety initiatives  
 18 as provided by law .....175,000

FOR THE SECRETARY OF STATE

20 For costs associated with implementation  
 21 of the Illinois Highway Safety Program  
 22 under provisions of the National Highway  
 23



1 Safety Act of 1966, as amended, and  
 2 Alcohol Traffic Safety Programs of  
 3 Title XXIII of the Surface Transportation  
 4 Assistance Act of 1982, as amended,  
 5 and other federal highway safety initiatives  
 6 as provided by law ..... 1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

7  
 8 For costs associated with implementation  
 9 of the Illinois Highway Safety Program  
 10 under provisions of the National Highway  
 11 Safety Act of 1966, as amended, and  
 12 Alcohol Traffic Safety Programs of  
 13 Title XXIII of the Surface Transportation  
 14 Assistance Act of 1982, as amended,  
 15 and other federal highway safety initiatives  
 16 as provided by law .....150,000

FOR THE DEPARTMENT OF STATE POLICE

17  
 18 For costs associated with implementation  
 19 of the Illinois Highway Safety Program  
 20 under provisions of the National Highway  
 21 Safety Act of 1966, as amended, and  
 22 Alcohol Traffic Safety Programs of  
 23 Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended,  
 2 and other federal highway safety initiatives  
 3 as provided by law ..... 6,152,800

4  
 5 FOR THE ILLINOIS LAW ENFORCEMENT

6 STANDARDS TRAINING BOARD

7 For costs associated with implementation  
 8 of the Illinois Highway Safety Program  
 9 under provisions of the National Highway  
 10 Safety Act of 1966, as amended, and  
 11 Alcohol Traffic Safety Programs of  
 12 Title XXIII of the Surface Transportation  
 13 Assistance Act of 1982, as amended,  
 14 and other federal highway safety initiatives  
 15 as provided by law ..... 405,300

16 FOR THE ADMINISTRATIVE OFFICE

17 OF THE ILLINOIS COURTS

18 For costs associated with implementation  
 19 of the Illinois Highway Safety Program  
 20 under provisions of the National Highway  
 21 Safety Act of 1966, as amended, and  
 22 Alcohol Traffic Safety Programs of  
 23 Title XXIII of the Surface Transportation  
 24 Assistance Act of 1982, as amended,

1 and other federal highway safety initiatives  
 2 as provided by law .....70,000  
 3 Total \$12,400,300

LUMP SUM AWARDS AND GRANTS

5 Section 250. The sum of 11,500,000, or so much thereof as  
 6 may be necessary, is appropriated from the Road Fund to the  
 7 Department of Transportation for local highway safety grants  
 8 to county and municipal governments, state and private  
 9 universities and other private entities for implementation of  
 10 the Illinois Highway Safety Program under provisions of the  
 11 National Highway Safety Act of 1966, as amended, and Alcohol  
 12 Traffic Safety Programs of Title XXIII of the Surface  
 13 Transportation Assistance Act of 1982, as amended, and other  
 14 federal highway safety initiatives as provided by law.

FOR COMMERCIAL MOTOR CARRIER SAFETY

16 Section 255. The following named sums, or so much thereof  
 17 as may be necessary for the agencies hereinafter named, are  
 18 appropriated from the Road Fund to the Department of  
 19 Transportation for implementation of the Commercial Motor  
 20 Vehicle Safety Program under provisions of Title IV of the  
 21 Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

1	For Personal Services .....	3,109,300
2	For State Contributions to State	
3	Employees' Retirement System .....	1,679,400
4	For State Contributions to Social Security .....	237,900
5	For Contractual Services .....	677,600
6	For Travel .....	154,900
7	For Commodities .....	68,000
8	For Printing .....	10,500
9	For Equipment .....	50,000
10	For Equipment:	
11	Purchase of Cars and Trucks .....	335,000
12	For Telecommunications Services .....	72,600
13	For Operation of Automotive Equipment .....	<u>175,000</u>
14	Total	\$6,570,200

15	FOR THE DEPARTMENT OF STATE POLICE	
16	For costs associated with implementation	
17	of the Commercial Motor Vehicle	
18	Safety Program under provisions of	
19	Title IV of the Surface Transportation	
20	Assistance Act of 1982, as amended .....	<u>10,665,100</u>
21	Total	\$17,235,300

22                                   MOTOR FUEL TAX ADMINISTRATION

23       Section 260. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Motor Fuel Tax  
 2 Fund to the Department of Transportation for the ordinary and  
 3 contingent expenses incident to the operations and functions  
 4 of administering the provisions of the "Illinois Highway Code",  
 5 relating to use of Motor Fuel Tax Funds by the counties,  
 6 municipalities, road districts and townships:

7 OPERATIONS

8	For Personal Services .....	9,657,700
9	For State Contributions to State	
10	Employees' Retirement System .....	5,216,500
11	For State Contributions to Social Security .....	734,100
12	For Group Insurance .....	2,712,000
13	For Contractual Services .....	819,500
14	For Travel .....	82,600
15	For Commodities .....	14,600
16	For Printing .....	36,300
17	For Equipment .....	7,500
18	For Telecommunications Services .....	24,500
19	For Operation of Automotive Equipment .....	<u>6,700</u>
20	Total	\$19,312,000

21 Section 265. The following named sums, or so much thereof  
 22 as are available for distribution in accordance with Section 8  
 23 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel

1 Tax Fund to the Department of Transportation for the purposes  
2 stated:

3 DISTRIBUTIVE ITEMS

4 For apportioning, allotting, and paying  
5 as provided by law:

6	To Counties .....	216,825,000
7	To Municipalities .....	302,375,000
8	To Counties for Distribution to	
9	Road Districts .....	<u>98,300,000</u>

10 Total \$617,500,000

11 Section 270. No contract shall be entered into or  
12 obligation incurred or any expenditure made from an  
13 appropriation herein made in:

14 Section 220 SCIP Debt Service I

15 Section 225 SCIP Debt Service II

16 of this Article until after the purpose and the amount of such  
17 expenditure has been approved in writing by the Governor.

18 Total, This Article \$2,930,291,000

19 ARTICLE 2

20 DEPARTMENT OF TRANSPORTATION

21 FOR CENTRAL ADMINISTRATION AND PLANNING

## 1 LUMP SUMS

2 Section 5. The sum of \$2,083,545, or so much thereof as may  
3 be necessary, and remains unexpended, at the close of business  
4 on June 30, 2017, from the appropriation and reappropriation  
5 heretofore made in Article 107, Section 15 and Article 110,  
6 Section 10 of Public Act 99-0524, as amended, is reappropriated  
7 from the Road Fund to the Department of Transportation for  
8 costs associated with hazardous material abatement.

## 9 FOR HIGHWAY SAFETY PROGRAM

## 10 AWARDS AND GRANTS

11 Section 10. The sum of \$23,891,641, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2017, from the appropriation and  
14 reappropriation heretofore made in Article 107, Section 190,  
15 and Article 110 Section 85 of Public Act 99-0524, as amended,  
16 is reappropriated from the Road Fund to the Department of  
17 Transportation for Illinois Highway Safety Program local  
18 highway safety projects by county and municipal governments,  
19 state and private universities and other private entities.

20 Section 15. The sum of \$518,994, or so much thereof as may  
21 be necessary, and remains unexpended at the close of business  
22 on June 30, 2017, less \$418,994 to be lapsed, from the  
23 reappropriation heretofore made in Article 110, Section 90 of

1 Public Act 99-0524, as amended, is reappropriated from the Road  
2 Fund to the Department of Transportation for implementation of  
3 the Commercial Motor Vehicle Safety Program for local highway  
4 safety projects by county and municipal governments, state and  
5 private universities and other private entities.

6 Section 20. The sum of \$8,532,393, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2017, from the reappropriation heretofore  
9 made in Article 110, Section 95 of Public Act 99-0524, as  
10 amended, is reappropriated from the Road Fund to the Department  
11 of Transportation for implementation of the Section 163  
12 Impaired Driving Incentive Grant Program (.08 alcohol) for  
13 local highway safety projects by county and municipal  
14 governments, state and private universities and other private  
15 entities.

16 Section 25. The sum of \$3,340,571, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2017, from the reappropriation heretofore  
19 made in Article 110, Section 100 of Public Act 99-0524, as  
20 amended, is reappropriated from the Road Fund to the Department  
21 of Transportation for implementation of the Alcohol Traffic  
22 Safety Programs (410) for local highway safety projects by  
23 county and municipal governments, state and private



1 universities and other private entities.

2 FOR INTERMODAL PROJECT IMPLEMENTATION

3 LUMP SUMS

4 Section 30. The sum of \$1,411,588, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2017, from the appropriation and  
7 reappropriation heretofore made in Article 107, Section 205 and  
8 Article 110, Section 105 of Public Act 99-0524, as amended, is  
9 reappropriated from the Road Fund to the Department of  
10 Transportation for public transportation technical studies.

11 Section 35. The sum of \$7,930,051, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2017, from the appropriation and  
14 reappropriation heretofore made in Article 107, Section 165 and  
15 Article 108, Section 5 of Public Act 99-0524, as amended, is  
16 appropriated from the Federal Mass Transit Trust Fund to the  
17 Department of Transportation for federal reimbursement of costs  
18 associated with safety and Security Oversight as set forth in  
19 the federal transportation bill.

20 Section 40. The sum of \$5,246,894, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2017, from the appropriation and

1 reappropriation heretofore made in Article 107, Section 210 and  
 2 Article 108, Section 10 of Public Act 99-0524, as amended, is  
 3 reappropriated from the Federal Mass Transit Trust Fund to the  
 4 Department of Transportation for federal reimbursement of  
 5 transit studies as provided by the federal transportation bill.

6 FOR EQUIPMENT

7 Section 45. The following named sums, or so much thereof  
 8 as may be necessary, and remains unexpended at the close of  
 9 business on June 30, 2017, from the appropriations and  
 10 reappropriations heretofore made in Article 107, Sections 30,  
 11 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110  
 12 Section 110 of Public Act 99-0524, as amended, is  
 13 reappropriated from the Road Fund to the Department of  
 14 Transportation for equipment as follows:

15 Central Offices, Administration and Planning

16 For Equipment .....5,198,669

17 Central Offices, Division of Highways

18 For Equipment .....1,031,488

19 Day Labor

20 For Equipment .....1,282,289

21 District 1, Schaumburg Office

22 For Equipment .....4,537,673

23 District 2, Dixon Office

24 For Equipment .....2,338,595

1	District 3, Ottawa Office	
2	For Equipment .....	2,532,964
3	District 4, Peoria Office	
4	For Equipment .....	2,353,228
5	District 5, Paris Office	
6	For Equipment .....	2,164,856
7	District 6, Springfield Office	
8	For Equipment .....	2,316,582
9	District 7, Effingham Office	
10	For Equipment .....	2,500,016
11	District 8, Collinsville Office	
12	For Equipment .....	3,194,661
13	District 9, Carbondale Office	
14	For Equipment .....	<u>2,450,847</u>
15	Total	\$31,901,868

16       Section 50. The following named sums, or so much thereof  
 17       as may be necessary, and remains unexpended at the close of  
 18       business on June 30, 2017, from the appropriations and  
 19       reappropriations heretofore made in Article 107, Sections 30,  
 20       80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article  
 21       110, Section 115 of Public Act 99-0524, as amended, is  
 22       reappropriated from the Road Fund to the Department of  
 23       Transportation for the purchase of Cars and Trucks as follows:  
 24       Central Offices, Administration and Planning

1	For Purchase of Cars and Trucks .....	422,904
2	Day Labor	
3	For Purchase of Cars and Trucks .....	1,689,000
4	District 1, Schaumburg Office	
5	For Purchase of Cars and Trucks .....	20,203,400
6	District 2, Dixon Office	
7	For Purchase of Cars and Trucks .....	6,385,049
8	District 3, Ottawa Office	
9	For Purchase of Cars and Trucks .....	7,171,059
10	District 4, Peoria Office	
11	For Purchase of Cars and Trucks .....	5,935,888
12	District 5, Paris Office	
13	For Purchase of Cars and Trucks .....	4,419,266
14	District 6, Springfield Office	
15	For Purchase of Cars and Trucks .....	8,427,659
16	District 7, Effingham Office	
17	For Purchase of Cars and Trucks .....	4,210,259
18	District 8, Collinsville Office	
19	For Purchase of Cars and Trucks .....	5,504,359
20	District 9, Carbondale Office	
21	For Purchase of Cars and Trucks .....	<u>3,186,225</u>
22	Total	\$67,555,068
23	Total, Article 2	\$152,412,613

1

ARTICLE 99

2

Section 99. Effective date. This Act takes effect July

3

1, 2017, if and only if Senate Bill 2063 of the 100th General

4

Assembly (the Unbalanced Budget Response Act), as introduced

5

in the Illinois Senate, becomes law.