

HB3963



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3963

Introduced , by Rep. Jim Durkin - David Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Commerce and Economic Opportunity for the fiscal year beginning July 1, 2017, as follows:

| | |
|-------------------|------------------------|
| General Funds | \$ 23,150,000 |
| Other State Funds | \$ 290,486,000 |
| Federal Funds | <u>\$1,016,289,400</u> |
| Total | \$1,329,925,400 |

OMB100 00013 SMU 10013 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 OPERATIONAL EXPENSES

6 Section 5. In addition to other amounts appropriated, the
7 amount of \$10,750,000, or so much thereof as may be necessary,
8 respectively, is appropriated from the General Revenue Fund to
9 the Department of Commerce and Economic Opportunity for
10 operational expenses, awards, grants and permanent improvements
11 for the fiscal year ending June 30, 2018.

12 Section 10. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Commerce and Economic Opportunity:

15 GENERAL ADMINISTRATION

16 OPERATIONS

17 Payable from the Tourism Promotion Fund:

18 For ordinary and contingent expenses associated
19 with general administration, grants and
20 including prior year costs11,000,000

21 Payable from the Intra-Agency Services Fund:

1 For overhead costs related to federal
 2 programs, including prior year costs19,539,400

3 Payable from the Build Illinois Bond Fund:

4 For ordinary and contingent expenses associated
 5 with the administration of the capital program,
 6 including prior year costs2,000,000

7 Section 15. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Commerce and Economic Opportunity:

10 OFFICE OF TOURISM

11 OPERATIONS

12 Payable from the Tourism Promotion Fund:

13 For administrative expenses and grants
 14 for the tourism program, including
 15 prior year costs4,200,000

16 For administrative and grant expenses
 17 associated with statewide tourism promotion
 18 and development, including prior year costs4,835,900

19 For advertising and promotion of Tourism
 20 throughout Illinois Under Subsection (2) of
 21 Section 4a of the Illinois Promotion Act,
 22 and grants, including prior year costs22,400,000

23 For Advertising and Promotion of Illinois
 24 Tourism in International Markets, including

| | | |
|---|--|------------------|
| 1 | prior year costs | 11,000,000 |
| 2 | For Municipal Convention Center and | |
| 3 | Sports Facility Attraction Grants | |
| 4 | authorized by Public Act 99-0476 | <u>1,800,000</u> |
| 5 | Total | \$44,235,900 |

6 Section 20. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Commerce and Economic Opportunity:

9 OFFICE OF TOURISM

10 GRANTS

11 Payable from the Tourism Promotion Fund:

| | | |
|----|--|-------------|
| 12 | For the Tourism Attraction Development | |
| 13 | Grant Program Pursuant to 20 ILCS 665/8a | 1,400,000 |
| 14 | For Purposes Pursuant to the Illinois | |
| 15 | Promotion Act, 20 ILCS 665/4a-1 to | |
| 16 | Match Funds from Sources in the Private | |
| 17 | Sector | 700,000 |
| 18 | For International Tourism grants to | |
| 19 | convention and tourism bureaus outside | |
| 20 | of the City of Chicago as required by | |
| 21 | 20 ILCS 605/605-707(b), including | |
| 22 | prior year costs | \$1,000,000 |
| 23 | For the Tourism Matching Grant Program | |
| 24 | Pursuant to 20 ILCS 665/8-1 for | |

| | | |
|---|--|----------------|
| 1 | Counties under 1,000,000 | 1,250,000 |
| 2 | For the Tourism Matching Grant Program | |
| 3 | Pursuant to 20 ILCS 665/8-1 for | |
| 4 | Counties over 1,000,000 | <u>750,000</u> |
| 5 | Total | \$5,100,000 |

6 The Department, with the consent in writing from the
7 Governor, may reappropriation not more than ten percent of the
8 total appropriation of Tourism Promotion Fund, in Section 20
9 below, among the various purposes therein recommended.

10 Payable from Tourism Promotion Fund:

| | | |
|----|--|-------------------|
| 11 | For grants to Convention and Tourism Bureaus | |
| 12 | Bureaus Outside of Chicago | 13,555,600 |
| 13 | Choose Chicago | 2,975,700 |
| 14 | For grants, contracts, and administrative | |
| 15 | expenses associated with the | |
| 16 | Local Tourism and Convention Bureau | |
| 17 | Program pursuant to 20 ILCS 605/605-705 | |
| 18 | including prior year costs | 1,836,800 |
| 19 | For a grant to Choose Chicago | <u>10,962,000</u> |
| 20 | Total | \$29,330,100 |

21 Section 25. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Commerce and Economic Opportunity:

1 Payable from the Small Business Environmental
2 Assistance Fund:
3 For grants and administrative expenses of the
4 Small Business Environmental Assistance Program,
5 including prior year costs500,000
6 Payable from the Workforce, Technology,
7 and Economic Development Fund:
8 For Grants, Contracts, and Administrative
9 Expenses Pursuant to 20 ILCS 605/
10 605-420, including prior year costs2,000,000
11 Payable from the Commerce and Community Affairs
12 Assistance Fund:
13 For grants, contracts and administrative
14 expenses of the Procurement Technical
15 Assistance Center Program, including
16 prior year costs750,000
17 For Grants, Contracts, and Administrative
18 Expenses Pursuant to 20 ILCS 605/
19 605-500, including prior year costs13,000,000
20 For Grants, Contracts, and Administrative
21 Expenses Pursuant to 20 ILCS 605/605-30,
22 including prior year costs3,000,000
23 Total \$16,750,000

24 Section 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF BUSINESS DEVELOPMENT

4 OPERATIONS

5 Payable from Economic Research and
6 Information Fund:

7 For Purposes Set Forth in

8 Section 605-20 of the Civil

9 Administrative Code of Illinois

10 (20 ILCS 605/605-20)150,000

11 Payable from the Historic Property

12 Administrative Fund:

13 For Administrative Expenses in Accordance

14 with the Historic Tax Credit Program Pursuant

15 to 35 ILCS 5/221(b)100,000

16 Section 40. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 GRANTS

21 Payable from the General Revenue Fund:

22 For the purpose of Grants, Contracts,

23 and Administrative Expenses associated

24 with DCEO Job Training Programs, including

1 prior year costs4,500,000

2 Payable from the State Small Business Credit

3 Initiative Fund:

4 For the Purpose of Contracts, Grants,

5 Loans, Investments and Administrative

6 Expenses in Accordance with the State

7 Small Business Credit Initiative Program,

8 including prior year costs30,000,000

9 Payable from the Illinois Capital Revolving Loan Fund:

10 For the Purpose of Contracts, Grants,

11 Loans, Investments and Administrative

12 Expenses in Accordance with the Provisions

13 Of the Small Business Development Act

14 Pursuant to 30 ILCS 750/9, including

15 prior year costs20,500,000

16 Payable from the Illinois Equity Fund:

17 For the purpose of Grants, Loans, and

18 Investments in Accordance with the

19 Provisions of the Small Business

20 Development Act300,000

21 Payable from the Large Business Attraction Fund:

22 For the purpose of Grants, Loans,

23 Investments, and Administrative

24 Expenses in Accordance with Article

25 10 of the Build Illinois Act500,000

1 Payable from the Public Infrastructure Construction
 2 Loan Revolving Fund:
 3 For the Purpose of Grants, Loans,
 4 Investments, and Administrative
 5 Expenses in Accordance with Article 8
 6 of the Build Illinois Act2,250,000

7 Section 50. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Commerce and Economic Opportunity:

10 ILLINOIS FILM OFFICE

11 Payable from Tourism Promotion Fund:
 12 For Administrative Expenses, Grants,
 13 and Contracts Associated with
 14 Advertising and Promotion, including
 15 prior year costs1,360,000

16 Section 55. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Commerce and Economic Opportunity:

19 OFFICE OF TRADE AND INVESTMENT

20 OPERATIONS

21 Payable from the General Revenue Fund:
 22 For Grants, Contracts, and Administrative
 23 Expenses associated with the Illinois Office

1 of Trade and Investment, including
 2 prior year costs1,400,000

3 Payable from the International and Promotional Fund:

4 For Grants, Contracts, Administrative
 5 Expenses, and Refunds Pursuant to
 6 20 ILCS 605/605-25, including
 7 prior year costs1,000,000

8 Payable from the Tourism Promotion Fund:

9 For Grants, Contracts, and Administrative
 10 Expenses associated with the Illinois Office
 11 of Trade and Investment, including
 12 prior year costs5,000,000

13 Section 60. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Commerce and Economic Opportunity:

16 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

17 GRANTS

18 Payable from Supplemental Low-Income Energy
 19 Assistance Fund:
 20 For Grants and Administrative Expenses
 21 Pursuant to Section 13 of the Energy
 22 Assistance Act of 1989, as Amended,
 23 including refunds and prior year costs165,000,000

24 Payable from Energy Administration Fund:

1 For Grants, Contracts and Administrative
 2 Expenses associated with DCEO Weatherization
 3 Programs, including refunds and prior
 4 year costs25,000,000

5 Payable from Low Income Home Energy

6 Assistance Block Grant Fund:

7 For Grants, Contracts and Administrative
 8 Expenses associated with the Low Income Home
 9 Energy Assistance Act of 1981, including
 10 refunds and prior year costs330,000,000

11 Payable from the Community Services Block Grant Fund:

12 For Administrative Expenses and Grants to
 13 Eligible Recipients as Defined in the
 14 Community Services Block Grant Act, including
 15 refunds and prior year costs60,000,000

16 Section 65. The following named amounts, or so much thereof
 17 as may be necessary, respectively are appropriated to the
 18 Department of Commerce and Economic Opportunity:

19 OFFICE OF COMMUNITY DEVELOPMENT

20 Payable from the Agricultural Premium Fund:

21 For the Ordinary and Contingent Expenses
 22 of the Rural Affairs Institute at
 23 Western Illinois University160,000

24 Payable from the Community Development/

1 Small Cities Block Grant Fund:

2 For Grants, Contracts and Administrative

3 Expenses related to the Section 108

4 Loan Guarantee Program, including refunds

5 and prior year costs40,000,000

6 For Grants to Local Units of Government

7 or Other Eligible Recipients and for contracts

8 and administrative expenses, as Defined in

9 the Community Development Act of 1974, or by

10 U.S. HUD Notice approving Supplemental allocation

11 For the Illinois CDBG Program, including refunds

12 and prior year costs100,000,000

13 For Administrative and Grant Expenses Relating

14 to Training, Technical Assistance and

15 Administration of the Community Development

16 Assistance Programs, and for Grants to Local

17 Units of Government or Other Eligible

18 Recipients as Defined in the Community

19 Development Act of 1974, as amended,

20 for Illinois Cities with populations

21 under 50,000, including refunds,

22 and prior year costs120,000,000

23 Total \$260,000,000

1 Section 99. Effective Date. This Act takes effect July
2 1, 2017, if and only if Senate Bill 2063 of the 100th General
3 Assembly (the Unbalanced Budget Response Act), as introduced
4 in the Illinois Senate, becomes law.