

HB3962



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3962

Introduced , by Rep. Jim Durkin - David Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2017, as follows:

General Revenue Fund	\$ 42,000,000
Other State Funds	\$249,032,197
Federal Funds	\$ 23,179,993
Total	<u>\$314,212,190</u>

OMB100 00015 HJW 10015 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 0.5

5 Section 1. Purpose. This Act makes appropriations and
6 reappropriations for State fiscal year 2018. Article 3
7 contains reappropriations of certain appropriations as may have
8 been appropriated for State fiscal year 2017 by a Public Act
9 of the 100th General Assembly. To the extent that such a Public
10 Act has not been enacted, Article 4 contains appropriations of
11 identical amounts and purposes to those in Article 3 but as new
12 appropriations rather than as reappropriations. Section 99 of
13 Article 5 sets forth an effective date that causes Article 3
14 to become effective if and only if an applicable Public Act of
15 the 100th General Assembly should be enacted; should such not
16 be enacted, the Section causes Article 4 to become effective.

17 ARTICLE 1

18 Section 1. "Operational expenses" defined. For the purposes
19 of this Act, the term "operational expenses" includes the
20 following items:

- 21 (a) Personal Services;
22 (b) State contributions to Social Security;

- 1 (c) Group Insurance;
2 (d) Contractual Services;
3 (e) Travel;
4 (f) Commodities;
5 (g) Printing;
6 (h) Equipment;
7 (i) Electronic data processing;
8 (j) Telecommunications services;
9 (k) Operation of automotive equipment;
10 (l) Refunds;
11 (m) Employee retirement contributions paid by the employer;
12 (n) Permanent improvements;
13 (o) Deposits to other funds.

14 Section 5. In addition to other amounts appropriated, the
15 amount of \$40,650,000, or so much thereof as may be necessary,
16 is appropriated from the General Revenue Fund to the Department
17 of Natural Resources for operational expenses of the fiscal
18 year ending June 30, 2018.

19 Section 10. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and
22 contingent expenses of the Department of Natural Resources:

23

GENERAL OFFICE

1	Payable from the State Boating Act Fund:	
2	For Personal Services	0
3	For State Contributions to State	
4	Employees' Retirement System	0
5	For State Contributions to	
6	Social Security	0
7	For Group Insurance	0
8	For Contractual Services	90,000
9	Payable from the State Parks Fund:	
10	For Contractual Services	90,000
11	Payable from the Wildlife and Fish Fund:	
12	For Personal Services	150,000
13	For State Contributions to State	
14	Employees' Retirement System	81,100
15	For State Contributions to	
16	Social Security	11,500
17	For Group Insurance	29,700
18	For Contractual Services	450,000
19	For Travel	5,000
20	For Equipment	1,000
21	Payable from Plugging and Restoration Fund:	
22	For Contractual Services	32,800
23	Payable from the Aggregate Operations	
24	Regulatory Fund:	
25	For Telecommunications	0

1 Payable from Underground Resources

2 Conservation Enforcement Fund:

3 For Contractual Services0

4 For Ordinary and Contingent Expenses133,000

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund:

7 For Personal Services0

8 For State Contributions to State

9 Employees' Retirement System0

10 For State Contributions to

11 Social Security0

12 For Group Insurance0

13 For Contractual Services54,000

14 Payable from Natural Areas Acquisition Fund:

15 For Ordinary and Contingent Expenses65,000

16 Payable from Park and Conservation Fund:

17 For Contractual Services1,061,600

18 For expenses of the Park and

19 Conservation Program2,200,000

20 Payable from Abandoned Mined Lands Reclamation

21 Council Federal Trust Fund:

22 For Personal Services45,000

23 For State Contributions to State

24 Employees' Retirement System24,400

25 For State Contributions to

1	Social Security	3,500
2	For Group Insurance	27,000
3	For Contractual Services	<u>72,000</u>
4	Total	\$4,626,600

5 Section 11. The sum of \$398,000, or so much thereof as may
6 be necessary, is appropriated from the Abandoned Mined Lands
7 Reclamation Council Federal Trust Fund to the Department of
8 Natural Resources for ordinary and contingent expenses for the
9 support of the Abandoned Mined Lands program.

10 Section 12. The sum of \$529,000, or so much thereof as may
11 be necessary, is appropriated from the Federal Surface Mining
12 Control and Reclamation Fund to the Department of Natural
13 Resources for ordinary and contingent expenses for the support
14 of the Land Reclamation program.

15 Section 15. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF REALTY AND CAPITAL PLANNING

20 Payable from the State Boating Act Fund:

21	For Personal Services	0
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1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contributions to	
4	Social Security	0
5	For Group Insurance	0
6	For expenses of the Heavy Equipment	
7	Dredging Crew	497,300
8	For expenses of the Office of Realty and	
9	Capital Planning	263,700
10	Payable from the State Parks Fund:	
11	For Commodities	8,100
12	For Equipment	26,100
13	For expenses of the Office of Realty and	
14	Capital Planning	200,000
15	Payable from Wildlife and Fish Fund:	
16	For Personal Services	198,000
17	For State Contributions to State	
18	Employees' Retirement System	103,000
19	For State Contributions to	
20	Social Security	15,200
21	For Group Insurance	48,000
22	For Travel	2,300
23	For Equipment	15,000
24	For expenses of the Heavy Equipment	
25	Dredging Crew	195,500

1 For expenses of the Office of Realty and
2 Capital Planning.....75,000
3 Payable from the Natural Areas Acquisition Fund:
4 For expenses of Natural Areas Execution207,800
5 Payable from Open Space Lands Acquisition
6 and Development Fund:
7 For expenses of the OSLAD Program:944,900
8 Payable from the Partners for
9 Conservation Fund:
10 For expenses of the Partners for Conservation
11 Program.....1,771,900
12 Payable from the Illinois Wildlife
13 Preservation Fund:
14 For operation of Consultation Program500,000
15 Payable from Park and Conservation Fund:
16 For the Office of Realty and
17 Capital Planning.....5,027,000
18 For expenses of the Bikeways Program756,100
19 Total \$10,854,900

20 Section 20. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and
23 contingent expenses of the Department of Natural Resources:

24 OFFICE OF STRATEGIC SERVICES

1	Payable from State Boating Act Fund:	
2	For Contractual Services	196,000
3	For Contractual Services for Postage	
4	Expenses for DNR Headquarters	35,000
5	For Commodities	120,000
6	For Printing	210,000
7	For Electronic Data Processing	150,000
8	For Operation of Auto Equipment	4,800
9	For expenses associated with	
10	Watercraft Titling	450,000
11	For Refunds	15,000
12	Payable from the State Parks Fund:	
13	For Electronic Data Processing	40,000
14	For the implementation of the	
15	Camping/Lodging Reservation System	200,000
16	For Public Events and Promotions	47,100
17	For operation and maintenance of	
18	new sites and facilities, including Sparta	50,000
19	Payable from the Wildlife and Fish Fund:	
20	For Personal Services	100,000
21	For State Contributions to State	
22	Employees' Retirement System	54,100
23	For State Contributions to	
24	Social Security	7,700
25	For Group Insurance	24,000

1	For Contractual Services	750,000
2	For Contractual Services for	
3	Postage Expenses for DNR Headquarters	35,000
4	For Travel	20,000
5	For Commodities	170,000
6	For Printing	170,000
7	For Equipment	57,000
8	For Electronic Data Processing	940,000
9	For Operation of Auto Equipment	26,900
10	For expenses incurred for the	
11	implementation, education and	
12	maintenance of the Point of Sale System	3,000,000
13	For the transfer of check-off dollars to the	
14	Illinois Conservation Foundation	0
15	For Educational Publications Services and	
16	Expenses	20,000
17	For expenses associated with the State Fair	15,500
18	For Public Events and Promotions	2,000
19	For expenses associated with the	
20	Sportsmen Against Hunger Program	50,000
21	For Refunds	600,000
22	Payable from Aggregate Operations	
23	Regulatory Fund:	
24	For Commodities	2,300
25	Payable from Natural Areas Acquisition Fund:	

1	For Electronic Data Processing	50,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund:	
4	For Contractual Services	5,400
5	For Contractual Services for	
6	Postage Expenses for DNR Headquarters	25,000
7	For Commodities	1,000
8	For Electronic Data Processing	175,000
9	Payable from Illinois Forestry Development Fund:	
10	For Electronic Data Processing	25,000
11	For expenses associated with the State Fair	0
12	Payable from Park and Conservation Fund:	
13	For Ordinary and Contingent Expenses	2,684,000
14	For expenses associated with the State Fair	76,700
15	Payable from Abandoned Mined Lands Reclamation	
16	Council Federal Trust Fund:	
17	For Contractual Services	3,000
18	For Contractual Services for	
19	Postage Expenses for DNR Headquarters	25,000
20	For Commodities	1,000
21	For Electronic Data Processing	<u>175,000</u>
22	Total	\$10,808,500

23 Section 25. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

4 Payable from the State Parks Fund:

5 For the ordinary and contingent
6 expenses of the World Shooting and
7 Recreational Complex1,308,200

8 For the ordinary and contingent
9 expenses of the World Shooting
10 and Recreational Complex, of which
11 no expenditures shall be authorized
12 from the appropriation until revenues
13 from sponsorships or donations sufficient
14 to offset such expenditures have been
15 collected and deposited into the
16 State Parks Fund350,000

17 For the Sparta Imprest Account75,000

18 Payable from the Wildlife and Fish Fund:

19 For the ordinary and contingent
20 expenses of the World Shooting and
21 Recreational Complex1,475,200

22 Total \$3,208,400

23 Section 30. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

4 Payable from the General Revenue Fund:

5 For expenses of the Office of Grant
6 Management and Assistance300,000

7 Payable from the State Boating Act Fund:

8 For expenses of the Office of Grant
9 Management and Assistance190,000

10 Payable from Wildlife and Fish Fund:

11 For expenses of the Office of Grant
12 Management and Assistance1,170,000

13 Payable from Open Space Lands Acquisition
14 and Development Fund:

15 For expenses of the Office of Grant
16 Management and Assistance1,000,000

17 Payable from DNR Federal Projects Fund:

18 For expenses of the Office of Grant
19 Management and Assistance80,000

20 Total \$2,740,000

21 Section 35. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated to meet the ordinary and
24 contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

1		
2	Payable from Wildlife and Fish Fund:	
3	For Personal Services	10,500,000
4	For State Contributions to State	
5	Employees' Retirement System	5,671,400
6	For State Contributions to	
7	Social Security	803,300
8	For Group Insurance	3,600,000
9	For Contractual Services	2,292,400
10	For Travel	91,900
11	For Commodities	1,443,800
12	For Printing	211,100
13	For Equipment	284,200
14	For Telecommunications	121,800
15	For Operation of Auto Equipment	319,700
16	For Ordinary and Contingent Expenses	
17	of The Chronic Wasting Disease Program	
18	and other wildlife containment programs,	
19	the surveillance and control of feral	
20	livestock populations, and managing large	
21	carnivore occurrences	1,700,000
22	For an Urban Fishing Program in	
23	conjunction with the Chicago Park	
24	District to provide fishing and resource	
25	management at the park district lagoons	285,000

1 For workshops, training and other
 2 activities to improve the administration
 3 of fish and wildlife federal aid
 4 programs from federal aid administrative
 5 grants received for such purposes10,000
 6 Payable from Salmon Fund:
 7 For Personal Services209,000
 8 For State Contributions to State
 9 Employees' Retirement System112,900
 10 For State Contributions to
 11 Social Security16,100
 12 For Group Insurance50,000
 13 Payable from the Illinois Fisheries Management Fund:
 14 For operational expenses related to the
 15 Division of Fisheries2,200,000
 16 Payable from Natural Areas Acquisition Fund:
 17 For Personal Services1,650,000
 18 For State Contributions to State
 19 Employees' Retirement System891,300
 20 For State Contributions to
 21 Social Security126,300
 22 For Group Insurance555,000
 23 For Contractual Services190,700
 24 For Travel27,900
 25 For Commodities43,800

1 For Printing11,800

2 For Equipment86,300

3 For Telecommunications38,100

4 For Operation of Auto Equipment70,200

5 For expenses of the Natural Areas

6 Stewardship Program2,200,100

7 For Expenses Related to the Endangered

8 Species Protection Board0

9 For Administration of the "Illinois

10 Natural Areas Preservation Act"2,798,400

11 Payable from Partners for Conservation Fund:

12 For ordinary and contingent expenses

13 of operating the Partners for

14 Conservation Program2,010,000

15 Payable from Illinois Forestry Development Fund:

16 For ordinary and contingent expenses

17 of the Urban Forestry Program4,800,000

18 For payment of timber buyers' bond forfeitures140,200

19 For payment of the expenses of

20 the Illinois Forestry Development Council118,500

21 Payable from the State Migratory

22 Waterfowl Stamp Fund:

23 For Stamp Fund Operations350,000

24 Payable from the Park and Conservation Fund:

25 For all expenses related to Department

1	youth employment programs	<u>0</u>
2	Total	\$46,031,200

3 Section 40. The sum of \$250,000, or so much thereof as may
4 be necessary, is appropriated from the Wildlife and Fish Fund
5 to the Department of Natural Resources for the non-federal cost
6 share of a Conservation Reserve Enhancement Program to
7 establish long-term contracts and permanent conservation
8 easements in the Illinois River Basin; to fund cost share
9 assistance to landowners to encourage approved conservation
10 practices in environmentally sensitive and highly erodible
11 areas of the Illinois River Basin; and to fund the monitoring
12 of long-term improvements of these conservation practices as
13 required in the Memorandum of Agreement between the State of
14 Illinois and the United States Department of Agriculture.

15 Section 41. The sum of \$15,000,000, or so much thereof as
16 may be necessary, is appropriated from the Wildlife and Fish
17 Fund to the Department of Natural Resources for (i)
18 reallocation of Wildlife and Fish grant reimbursements, (ii)
19 wildlife conservation and restoration plans and programs from
20 federal and/or state funds provided for such purposes or (iii)
21 both purposes.

22 Section 42. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the Wildlife and Fish
2 Fund to the Department of Natural Resources for expenses of
3 subgrantee payments.

4 Section 45. The sum of \$650,000, or so much thereof may
5 be necessary, is appropriated to the Department of Natural
6 Resources from the Partners for Conservation Fund for expenses
7 associated with Partners for Conservation Program to Implement
8 Ecosystem-Based Management for Illinois' Natural Resources.

9 Section 46. The sum of \$25,000, or so much thereof as may
10 be necessary, is appropriated from the Roadside Monarch Habitat
11 Fund to the Department of Natural Resources for ordinary and
12 contingent expenses related to the development, enhancement and
13 restoration of Monarch butterfly and other pollinator habitat.

14 OFFICE OF COASTAL MANAGEMENT

15 Section 50. The sum of \$700,000, or so much thereof may be
16 necessary, is appropriated to the Department of Natural
17 Resources from the DNR Federal Projects Fund for expenses
18 related to the Coastal Management Program.

19 Section 55. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:
 2 OFFICE OF LAW ENFORCEMENT
 3 Payable from the General Revenue Fund:
 4 For Alcohol Enforcement0
 5 Payable from State Boating Act Fund:
 6 For Personal Services1,356,600
 7 For State Contributions to State
 8 Employees' Retirement System702,300
 9 For State Contributions to
 10 Social Security99,500
 11 For Group Insurance408,000
 12 For Contractual Services398,000
 13 For Travel63,700
 14 For Commodities198,500
 15 For Equipment170,700
 16 For Telecommunications186,300
 17 For Operation of Auto Equipment337,100
 18 For Expenses of DUI/OUI Equipment20,000
 19 For Operational Expenses of the Snowmobile
 20 Program35,000
 21 Payable from State Parks Fund:
 22 For Personal Services710,000
 23 For State Contributions to State
 24 Employees' Retirement System383,500
 25 For State Contributions to

1	Social Security	55,000
2	For Group Insurance	265,000
3	For Equipment	85,600
4	Payable from Wildlife and Fish Fund:	
5	For Personal Services	4,807,400
6	For State Contributions to State	
7	Employees' Retirement System	2,596,700
8	For State Contributions to	
9	Social Security	367,800
10	For Group Insurance	1,320,000
11	For Contractual Services	672,200
12	For Travel	53,100
13	For Commodities	135,600
14	For Printing	57,000
15	For Equipment	125,500
16	For Telecommunications	255,100
17	For Operation of Auto Equipment	166,600
18	Payable from Conservation Police Operations	
19	Assistance Fund:	
20	For expenses associated with the	
21	Conservation Police Officers	1,250,000
22	Payable from the Drug Traffic	
23	Prevention Fund:	
24	For use in enforcing laws regulating	
25	controlled substances and cannabis	

1	on Department of Natural Resources	
2	regulated lands and waterways to the	
3	extent funds are received by the	
4	Department	<u>25,000</u>
5	Total	\$17,306,800

6 Section 56. The sum of \$20,000, or so much thereof as may
7 be necessary, is appropriated from the State Boating Act Fund
8 to the Department of Natural Resources for expenses of Alcohol
9 Enforcement.

10 Section 60. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF LAND MANAGEMENT AND EDUCATION

15 Payable from State Boating Act Fund:

16	For Personal Services	3,398,300
17	For State Contributions to State	
18	Employees' Retirement System	1,835,600
19	For State Contributions to	
20	Social Security	260,100
21	For Group Insurance	1,195,100
22	For Contractual Services	700,000
23	For Travel	0

1	For Commodities	175,000
2	For Snowmobile Programs	53,000
3	Payable from State Parks Fund:	
4	For Personal Services	3,781,000
5	For State Contributions to State	
6	Employees' Retirement System	2,042,300
7	For State Contributions to	
8	Social Security	289,300
9	For Group Insurance	1,332,400
10	For Contractual Services	2,200,000
11	For Travel	38,000
12	For Commodities	525,000
13	For Equipment	200,000
14	For Telecommunications	345,000
15	For Operation of Auto Equipment	510,000
16	For expenses related to the	
17	Illinois-Michigan Canal	120,000
18	For operations and maintenance from	
19	revenues derived from the sale of	
20	surplus crops and timber harvest	1,100,000
21	Payable from the State Parks Fund:	
22	For Refunds	35,000
23	Payable from the Wildlife and Fish Fund:	
24	For Personal Services	1,000,000
25	For State Contributions to State	

1	Employees' Retirement System	540,200
2	For State Contributions to	
3	Social Security	76,500
4	For Group Insurance	275,000
5	For Contractual Services	1,375,000
6	For Travel	8,000
7	For Commodities	600,000
8	For Equipment	200,000
9	For Telecommunications	35,000
10	For Operation of Auto Equipment	225,000
11	For Union County and Horseshoe	
12	Lake Conservation Areas,	
13	Farming and Wildlife operations	450,000
14	For operations and maintenance from	
15	revenues derived from the sale of	
16	surplus crops and timber harvest	3,600,000
17	Payable from Wildlife Prairie Park Fund:	
18	Grant to Wildlife Prairie Park for the	
19	Park's Operations and Improvements	70,000
20	Payable from Illinois and Michigan Canal Fund:	
21	For expenses related to the	
22	Illinois-Michigan Canal	30,000
23	Payable from the Partners for Conservation Fund:	
24	For expenses of the Partners for	
25	Conservation Program	106,500

1	Payable from Park and Conservation Fund:	
2	For expenses of the Park and Conservation	
3	Program	19,000,000
4	For expenses of the Bikeways program	1,700,000
5	For the expenses related to FEMA	
6	Grants to the extent that such funds	
7	are available to the Department	500,000
8	For expenses of the Park and Conservation	
9	Program	9,500,000
10	Payable from the Adeline Jay Geo-Karis	
11	Illinois Beach Marina Fund:	
12	For operating expenses of the	
13	North Point Marina at Winthrop Harbor	50,000
14	For Refunds	25,000
15	Payable from the Natural Resources	
16	Restoration Trust Fund:	
17	For Natural Resources Trustee Program	<u>1,000,000</u>
18	Total	\$60,501,300

19 Section 61. The sum of \$3,000,000, or so much thereof as
 20 may be necessary, is appropriated from the State Parks Fund to
 21 the Department of Natural Resources for the costs associated
 22 with historic preservation and site management including, but
 23 not limited to, operational expenses, grants, awards,
 24 maintenance, repairs, permanent improvements, and special

1 events.

2 Section 62. The sum of \$4,000,000, or so much thereof as
3 may be necessary, is appropriated from the Parks and
4 Conservation Fund to the Department of Natural Resources for
5 the costs associated with historic preservation and site
6 management including, but not limited to, operational expenses,
7 grants, awards, maintenance, repairs, permanent improvements,
8 and special events.

9 Section 63. The sum of \$4,000,000, or so much thereof as
10 may be necessary, is appropriated from the Tourism Promotion
11 Fund to the Department of Natural Resources for the costs
12 associated with historic preservation and site management
13 including, but not limited to, operational expenses, grants,
14 awards, maintenance, repairs, permanent improvements, and
15 special events.

16 Section 64. The sum of \$150,000, or so much thereof as may
17 be necessary, is appropriated from the Historic Property
18 Administrative Fund to the Department of Natural Resources for
19 administrative expenses associated with the Historic Tax Credit
20 Program.

21 Section 65. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic
 2 Sites Fund to the Department of Natural Resources for the costs
 3 associated with historic preservation and site management
 4 including, but not limited to, operational expenses, grants,
 5 awards, maintenance, repairs, permanent improvements, and
 6 special events.

7 Section 66. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF MINES AND MINERALS

12 Payable from the Explosives Regulatory Fund:

13 For expenses associated with Explosive
 14 Regulation232,000

15 Payable from the Aggregate Operations

16 Regulatory Fund:

17 For expenses associated with Aggregate
 18 Mining Regulation350,000

19 Payable from the Coal Mining Regulatory Fund:

20 For the purpose of coordinating
 21 training and education programs
 22 for miners and laboratory analysis
 23 and testing of coal samples and mine
 24 atmospheres75,000

1 For expenses associated with Surface
 2 Coal Mining Regulation110,000
 3 For operation of the Mining Safety Program20,000
 4 Payable from the Federal Surface Mining Control
 5 and Reclamation Fund:
 6 For Personal Services1,325,000
 7 For State Contributions to State
 8 Employees' Retirement System715,700
 9 For State Contributions to
 10 Social Security101,400
 11 For Group Insurance450,000
 12 For Contractual Services400,000
 13 For expenses associated with litigation
 14 of Mining Regulatory actions0
 15 For Travel16,000
 16 For Commodities2,000
 17 For Printing1,000
 18 For Equipment30,000
 19 For Electronic Data Processing50,000
 20 For Telecommunications30,000
 21 For Operation of Auto Equipment40,000
 22 For the purpose of coordinating
 23 training and education programs for
 24 miners and laboratory analysis and
 25 testing of coal samples and mine

1	atmospheres	250,000
2	For Small Operators' Assistance Program	0
3	Payable from the Land Reclamation Fund:	
4	For the purpose of reclaiming surface	
5	mined lands, with respect to which	
6	a bond has been forfeited	4,000,000
7	Payable from Coal Technology Development Assistance Fund:	
8	For expenses of Coal Mining Regulation	3,000,000
9	Payable from the Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund:	
11	For Personal Services	2,525,000
12	For State Contributions to State	
13	Employees' Retirement System	1,363,900
14	For State Contributions to	
15	Social Security	206,000
16	For Group Insurance	725,000
17	For Contractual Services	278,200
18	For Travel	30,700
19	For Commodities	25,800
20	For Printing	1,000
21	For Equipment	81,300
22	For Electronic Data Processing	146,400
23	For Telecommunications	45,000
24	For Operation of Auto Equipment	75,000
25	For expenses associated with	

1	Environmental Mitigation Projects,	
2	Studies, Research, and Administrative	
3	Support	<u>2,000,000</u>
4	Total	\$18,701,400

5 Section 69. The sum of \$340,000, or so much thereof as may
6 be necessary, is appropriated from the Federal Surface Mining
7 Control and Reclamation Fund to the Department of Natural
8 Resources for ordinary and contingent expenses for the support
9 of the Land Reclamation program.

10 Section 70. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

15 Payable from the Mines and Minerals Underground

16 Injection Control Fund:

17	For Personal Services	0
18	For State Contributions to State	
19	Employees' Retirement System	0
20	For State Contributions to	
21	Social Security	0
22	For Group Insurance	0
23	For Travel	0

1	For Equipment	0
2	For Expenses of Oil and Gas Regulation	345,000
3	Payable from Plugging and Restoration Fund:	
4	For Personal Services	520,000
5	For State Contributions to State	
6	Employees' Retirement System	280,900
7	For State Contributions to	
8	Social Security	40,000
9	For Group Insurance	185,000
10	For Contractual Services	10,000
11	For Travel	2,000
12	For Commodities	2,500
13	For Equipment	5,000
14	For Electronic Data Processing	6,000
15	For Telecommunications	10,000
16	For Operation of Auto Equipment	20,000
17	For Plugging & Restoration Projects	750,000
18	For Refunds	25,000
19	Payable from the Oil and Gas Resource	
20	Management Fund:	
21	For expenses associated with the operations	
22	Of the Office of Oil and Gas	500,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund:	
25	For Personal Services	398,000

1	For State Contributions to State	
2	Employees' Retirement System	215,000
3	For State Contributions to	
4	Social Security	30,500
5	For Group Insurance	180,000
6	For Contractual Services	152,500
7	For Travel	7,000
8	For Commodities	7,500
9	For Printing	2,000
10	For Equipment	20,000
11	For Electronic Data Processing	5,000
12	For Telecommunications	28,000
13	For Operation of Auto Equipment	78,000
14	For Interest Penalty Escrow	500
15	For Refunds	<u>500,000</u>
16	Total	\$4,325,400

17 Section 75. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated to meet the ordinary and contingent
 20 expenses of the Department of Natural Resources:

21 OFFICE OF WATER RESOURCES

22 Payable from the State Boating Act Fund:

23	For Personal Services	405,700
24	For State Contributions to State	

1	Employees' Retirement System	219,200
2	For State Contributions to	
3	Social Security	31,000
4	For Group Insurance	156,700
5	For Contractual Services	1,100,000
6	For Travel	70,000
7	For Commodities	26,800
8	For Equipment	30,000
9	For Telecommunications	45,000
10	For Operation of Auto Equipment	38,000
11	For expenses of the Boat Grant Match	130,000
12	For payment to the Corps for	
13	operation and maintenance	0
14	For Repairs and Modifications to Facilities	53,900
15	Payable from the Wildlife and Fish Fund:	
16	For payment of the Department's	
17	share of operation and maintenance	
18	of statewide stream gauging network,	
19	water data storage and retrieval	
20	system, in cooperation with the U.S.	
21	Geological Survey	375,000
22	Payable from the Capital Development Fund:	
23	For Personal Services	700,000
24	For State Contributions to State	
25	Employees' Retirement System	378,100

1	For State Contributions to Social Security	53,600
2	For Group Insurance	168,000
3	Payable from the National Flood Insurance	
4	Program Fund:	
5	For execution of state assistance	
6	programs to improve the administration	
7	of the National Flood Insurance	
8	Program (NFIP) and National Dam	
9	Safety Program as approved by	
10	the Federal Emergency Management Agency	
11	(82 Stat. 572)	650,000
12	Payable from the DNR Federal Projects Fund:	
13	For expenses of Water Resources Planning,	
14	Resource Management Programs and	
15	Project Implementation	100,000
16	For FEMA Mapping Grant	<u>0</u>
17	Total	\$4,731,000

18 Section 80. The sum of \$1,050,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Natural Resources for expenditure by the
21 Office of Water Resources for the objects, uses, and purposes
22 specified, including grants for such purposes and electronic
23 data processing expenses.

1 on June 30, 2017, from a reappropriation heretofore made in
2 Article 84, Section 20 of Public Act 99-0524, is reappropriated
3 to the Department of Natural Resources from the DNR Federal
4 Projects Fund for expenses related to the
5 Great Lakes Initiative.

6 Section 21. The sum of \$215,000, or so much thereof as may
7 be necessary and as remains unexpended at the close of business
8 on June 30, 2017, from a new appropriation heretofore made for
9 such purpose in a Public Act of the 99th General Assembly and
10 from a reappropriation heretofore made for such purpose in a
11 Public Act of the 99th General Assembly which reappropriated
12 in Article 86, Section 10 of Public Act 99-0524, is
13 reappropriated from the Wildlife and Fish Fund to the
14 Department of Natural Resources for the non-federal cost share
15 of a Conservation Reserve Enhancement Program to establish
16 long-term contracts and permanent conservation easements in the
17 Illinois River Basin; to fund cost share assistance to
18 landowners to encourage approved conservation practices in
19 environmentally sensitive and highly erodible areas of the
20 Illinois River Basin; and to fund the monitoring of long-term
21 improvements of these conservation practices as required in the
22 Memorandum of Agreement between the State of Illinois and the
23 United States Department of Agriculture.

1 Section 22. The sum of \$294,774, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2017, from appropriations heretofore made in
4 Article 83, Section 45 of Public Act 99-0524, is reappropriated
5 from the Wildlife and Fish Fund to the Department of Natural
6 Resources for ordinary and contingent expenses of Resource
7 Conservation.

8 Section 25. The sum of \$3,605,018, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2017, from an appropriation heretofore
11 made in Article 83 Section 10 and Article 86, Section 1 of
12 Public Act 99-0524, is reappropriated to the Department of
13 Natural Resources from the Park and Conservation Fund for
14 expenses of the Park and Conservation Program.

15 Section 26. The sum of \$8,718,541, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2017, from an appropriation heretofore
18 made in Article 83, Section 25 of Public Act 99-0524, is
19 reappropriated to the Department of Natural Resources from the
20 Park and Conservation Fund for expenses of the Park and
21 Conservation Program.

22 Section 30. The sum of \$1,662,390, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2017, from an appropriation heretofore
3 made in Article 83 Section 45 and Article 86, Section 15 of
4 Public Act 99-0524, is reappropriated to the Department of
5 Natural Resources from the Partners for Conservation Fund for
6 expenses associated with the Partners for Conservation Program
7 to Implement Ecosystem-Based Management for Illinois' Natural
8 Resources.

9 Section 35. The sum of \$3,959,349, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, from an appropriation heretofore made in
12 Article 83 Section 35 and Article 86, Section 20 of Public Act
13 99-0524, is reappropriated to the Department of Natural
14 Resources from the Illinois Forestry Development Fund for
15 ordinary and contingent expenses of the Urban Forestry Program.

16 Section 40. The sum of \$3,280,361, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from an appropriation heretofore made in
19 Article 83 Section 60 and Article 86, Section 25 of Public Act
20 99-0524, is reappropriated to the Department of Natural
21 Resources from the State Parks Fund for operations and
22 maintenance.

1 Congress dated September 3, 1954 (68 Statutes 1266, same as
2 appears in Section 701c-3, Title 33, United States Code
3 Annotated), provided such disbursement shall be in compliance
4 with 15 ILCS 515/1 Illinois Compiled Statutes.

5 Section 5. The sum of \$66,763, or so much thereof as may
6 be necessary and remains unexpended at the close of business
7 on June 30, 2017, from a new appropriation heretofore made for
8 such purpose from such fund to such agency in such amount above
9 in a public act of the 100th General Assembly, is reappropriated
10 from the Wildlife and Fish Fund to the Department of Natural
11 Resources for wildlife conservation and restoration plans and
12 programs from federal and/or state funds provided for such
13 purposes.

14 Section 10. The sum of \$1,545,949, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2017, from a new appropriation heretofore made for
17 such purpose from such fund to such agency in such amount above
18 in a public act of the 100th General Assembly, is reappropriated
19 from the Wildlife and Fish Fund to the Department of Natural
20 Resources for expenses of subgrantee payments.

21 Section 15. The sum of \$11,746,068, or so much thereof as
22 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from a new appropriation heretofore made for
2 such purpose from such fund to such agency in such amount above
3 in a public act of the 100th General Assembly, is reappropriated
4 from the Wildlife and Fish Fund to the Department of Natural
5 Resources for (i) reallocation of Wildlife and Fish grant
6 reimbursements, (ii) wildlife conservation and restoration
7 plans and programs from federal and/or state funds provided for
8 such purposes or (iii) both purposes.

9 Section 20. The sum of \$2,758,907, or so much thereof as may
10 be necessary and remains unexpended at the close of business
11 on June 30, 2017, from a new appropriation heretofore made for
12 such purpose from such fund to such agency in such amount above
13 in a public act of the 100th General Assembly, is reappropriated
14 from the Wildlife and Fish Fund to the Department of Natural
15 Resources for expenses of subgrantee payments.

16 ARTICLE 4

17 Section 1. The sum of \$1,600,000, or so much thereof as
18 may be necessary, is appropriated to the Department of Natural
19 Resources for expenditure by the Office of Water Resources from
20 the Flood Control Land Lease Fund for disbursement of monies
21 received pursuant to Act of Congress dated September 3, 1954
22 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,

1 United States Code Annotated), provided such disbursement shall
2 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

3 Section 5. The sum of \$66,763, or so much thereof as may
4 be necessary, is appropriated from the Wildlife and Fish Fund
5 to the Department of Natural Resources for wildlife
6 conservation and restoration plans and programs from federal
7 and/or state funds provided for such purposes.

8 Section 10. The sum of \$1,545,949, or so much thereof as
9 may be necessary is appropriated from the Wildlife and Fish
10 Fund to the Department of Natural Resources for expenses of
11 subgrantee payments.

12 Section 15. The sum of \$11,746,068, or so much thereof as
13 may be necessary, is appropriated from the Wildlife and Fish
14 Fund to the Department of Natural Resources for (i)
15 reallocation of Wildlife and Fish grant reimbursements, (ii)
16 wildlife conservation and restoration plans and programs from
17 federal and/or state funds provided for such purposes or (iii)
18 both purposes.

19 Section 20. The sum of \$2,758,907, or so much thereof as
20 may be necessary, is appropriated from the Wildlife and Fish
21 Fund to the Department of Natural Resources for expenses of

1 subgrantee payments.

2 ARTICLE 5

3 Section 99. Effective date. This Article, Article 0.5, 1,
4 and 2 take effect July 1, 2017. Article 3 takes effect July
5 1, 2017 if and only if a bill of the 100th General Assembly
6 making new appropriations for the amounts and purposes in
7 article 3 becomes law. Article 4 takes effect July 1, 2017 if
8 and only if a bill of the 100th General Assembly making new
9 appropriations for the amounts and purposes in Article 3 does
10 not become law. Notwithstanding the foregoing, this Act
11 becomes law if and only if Senate Bill 2063 of the 100th General
12 Assembly (the Unbalanced Budget Response Act), as introduced
13 in the Illinois Senate, becomes law.