

HB3955



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3955

Introduced , by Rep. Jim Durkin - David Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$ 100,864,300
Other State Funds	\$ 797,111,000
Federal Funds	\$ 250,000
Total	\$ 898,225,300

OMB100 00045 ACN 10045 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Refund of certain taxes in lieu
12 of credit memoranda, where such
13 refunds are authorized by law5,000,000

14 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

15 For a portion of the state's share of state's
16 attorneys' and assistant state's
17 attorneys' salaried, including
18 prior year costs13,875,000

19 For a portion of the state's share of county
20 public defenders' salaries pursuant
21 to 55 ILCS 5/3-40077,200,000

22 For the State's share of county

1 supervisors of assessments or
2 county assessors' salaries, as
3 provided by law3,300,000
4 For additional compensation for local
5 assessors, as provided by Sections 2.3
6 and 2.6 of the "Revenue Act of 1939", as
7 amended350,000
8 For additional compensation for local
9 assessors, as provided by Section 2.7
10 of the "Revenue Act of 1939", as
11 amended510,000
12 For additional compensation for county
13 treasurers, pursuant to Public Act
14 84-1432, as amended663,000
15 For the annual stipend for sheriffs as
16 provided in subsection (d) of Section
17 4-6300 and Section 4-8002 of the
18 counties code663,000
19 For the annual stipend to county
20 coroners pursuant to 55 ILCS 5/4-6002
21 including prior year costs663,000
22 For additional compensation for
23 county auditors, pursuant to Public
24 Act 95-0782, including prior
25 year costs123,500

1 Total \$27,347,500

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Reimbursement to International

4 Fuel Tax Agreement Member States20,000,000

5 For Refunds22,000,000

6 Total \$42,000,000

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section

9 13a.8 of the Motor Fuel Tax Act12,000

10 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional

12 1.25% Use Tax pursuant to P.A. 86-092899,000,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the

15 Simplified Municipal Telecommunications Act12,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments

18 for additional 1.25% Use Tax

19 pursuant to P.A. 86-0928305,100,000

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

23 of the net terminal income tax per

24 the Video Gaming Act65,000,000

25 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required
 by the Senior Citizens Real
 Estate Tax Deferral Act, including
 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
 Housing Support Program1,960,000
 For rental assistance to the Rental
 Housing Support Program, administered
 by the Illinois Housing Development
 Authority28,000,000

Total \$29,960,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
 Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law
 Enforcement Agencies for joint state and
 local efforts in Administration of the
 Charitable Games, Pull Tabs and Jar
 Games Act900,000

Section 10. The sum of \$3,000,000, or so much thereof as
 may be necessary, is appropriated from the State and Local Sales

1 Tax Reform Fund to the Department of Revenue for the purpose
2 stated in Section 6z-17 of the State Finance Act and Section 2-
3 2.04 of the Downstate Public Transportation Act for a grant to
4 Madison County.

5 Section 15. The sum of \$55,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Affordable
7 Housing Trust Fund to the Department of Revenue for grants (down
8 payment assistance, rental subsidies, security deposit
9 subsidies, technical assistance, outreach, building an
10 organization's capacity to develop affordable housing projects
11 and other related purposes), mortgages, loans, or for the
12 purpose of securing bonds pursuant to the Illinois Affordable
13 Housing Act, administered by the Illinois Housing Development
14 Authority.

15 Section 25. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Affordable
17 Housing Trust Fund to the Department of Revenue for grants to
18 other state agencies for rental assistance, supportive living
19 and adaptive housing.

20 Section 35. The sum of \$4,500,000, or so much thereof as
21 may be necessary, is appropriated from the Foreclosure
22 Prevention Program Fund to the Department of Revenue for

1 administration by the Illinois Housing Development Authority,
2 for grants and administrative expenses pursuant to the
3 Foreclosure Prevention Program.

4 Section 40. The sum of \$6,000,000, or so much thereof as
5 may be necessary, is appropriated from the Foreclosure
6 Prevention Program Graduated Fund to the Department of Revenue
7 for administration by the Illinois Housing Development
8 Authority, for grants and administrative expenses pursuant to
9 the Foreclosure Prevention Program.

10 Section 45. The sum of \$15,000,000, or so much thereof as
11 may be necessary, is appropriated from the Abandoned
12 Residential Property Municipality Relief Fund to the Department
13 of Revenue for administration by the Illinois Housing
14 Development Authority, for grants and administrative expenses
15 pursuant to the Abandoned Residential Property Municipality
16 Relief Program.

17 Section 50. The sum of \$95,864,300, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Revenue for operational expenses of the
20 fiscal year ending June 30, 2018.

21 Section 53. The sum of \$250,000, or so much thereof as may

1 be necessary, is appropriated from the Tax Compliance and
 2 Administration Fund to the Department of Revenue for Refunds
 3 associated with the Illinois Secure Choice Savings Program Act.

4 Section 55. The sum of \$35,500,000, or so much thereof as
 5 may be necessary, is appropriated from the Tax Compliance and
 6 Administration Fund to the Department of Revenue for
 7 operational expenses of the fiscal year ending June 30, 2018.

8 Section 57. The sum of \$6,908,600, or so much thereof as
 9 may be necessary, is appropriated from the Dram Shop Fund to
 10 the Department of Revenue for operational expenses of the
 11 fiscal year ending June 30, 2018.

12 Section 60. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Revenue:

16 TAX ADMINISTRATION AND ENFORCEMENT

17 PAYABLE FROM MOTOR FUEL TAX FUND

18	For Personal Services	18,487,100
19	For State Contributions to State	
20	Employees' Retirement System	9,985,400
21	For State Contributions to Social Security	1,414,300
22	For Group Insurance	4,752,000

1	For Contractual Services	2,277,400
2	For Travel	786,200
3	For Commodities	58,400
4	For Printing	169,800
5	For Equipment	45,000
6	For Electronic Data Processing	8,111,700
7	For Telecommunications Services	787,000
8	For Operation of Automotive Equipment	43,200
9	For Administrative Costs Associated	
10	With the Motor Fuel Tax Enforcement	
11	Grant from USDOT	<u>150,000</u>
12	Total	\$47,067,500

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13		
14	For Personal Services	869,600
15	For State Contributions to State	
16	Employees' Retirement System	469,700
17	For State Contributions to Social Security	66,500
18	For Group Insurance	264,000
19	For Travel	30,200
20	For Commodities	2,100
21	For Printing	1,500
22	For Electronic Data Processing	252,000
23	For Telecommunications Services	<u>61,400</u>
24	Total	\$2,017,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

25

1 For Personal Services180,900
 2 For State Contributions to State
 3 Employees' Retirement System97,700
 4 For State Contributions to Social Security13,800
 5 For Group Insurance96,000
 6 For Telecommunications Services2,000
 7 Total \$390,400

8 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

9 For Administration of the Drycleaner
 10 Environmental Response Trust Fund Act144,100
 11 For Administration of the Simplified
 12 Telecommunications Act2,830,600
 13 For administrative costs associated
 14 with the Municipality Sales Tax
 15 as directed in Public Act 93-1053189,700
 16 For administration of the Cigarette
 17 Retailer Enforcement Act881,000
 18 Total \$4,045,400

19 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

20 For Personal Services12,628,000
 21 For State Contributions to State
 22 Employees' Retirement System6,820,800
 23 For State Contributions to Social Security966,100
 24 For Group Insurance3,864,000
 25 For Contractual services1,049,900

1	For Travel	243,900
2	For Commodities	52,500
3	For Printing	27,100
4	For Equipment	30,000
5	For Electronic Data Processing	6,564,500
6	For Telecommunications Services	561,100
7	For Operation of Automotive Equipment	<u>27,800</u>
8	Total	\$32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

11	For Administrative Costs Associated	
12	with the Illinois Department of	
13	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

14 Section 65. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Revenue:
 18 Revenue:

PAYABLE FROM DRAM SHOP FUND

20	For Refunds	5,000
21	For expenses related to the	
22	Retailer Education Program	263,500
23	For the purpose of operating the	
24	Tobacco Study program, including the	

1	Tobacco Retailer Inspection Program	
2	pursuant to the USFDA reimbursement grant	1,101,600
3	For the purpose of operating the	
4	Beverage Alcohol Sellers and	
5	Servers Education and Training	
6	(BASSET) Program	<u>294,800</u>
7	Total	\$1,664,900

8 ARTICLE 99

9 Section 99. Effective date. This Act takes effect July
10 1, 2017, if and only if Senate Bill 2063 of the 100th General
11 Assembly (the Unbalanced Budget Response Act), as introduced
12 in the Illinois Senate, becomes law.