

# HB3938



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB3938

Introduced , by Rep. Jim Durkin - Dan Brady

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Math and Science Academy for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$83,725,000
Other State Funds	\$ 4,730,000
Federal Funds	\$ 5,500,000
Total	<u>\$98,955,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated from the General Revenue  
8 Fund to the Board of Higher Education to meet ordinary and  
9 contingent expenses for the fiscal year ending June 30, 2018:

10	For Personal Services .....	2,157,600
11	For State Contributions to Social	
12	Security, for Medicare .....	31,300
13	For Contractual Services .....	438,400
14	For Travel .....	48,900
15	For Commodities .....	10,900
16	For Printing .....	4,500
17	For Equipment .....	8,300
18	For Telecommunications .....	40,000
19	For Operation of Automotive Equipment .....	<u>3,900</u>
20	Total	\$2,743,800

21 Section 10. The sum of \$315,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
 2 the Board of Higher Education for costs and expenses associated  
 3 with the administration and enforcement associated with the P-  
 4 20 Longitudinal Education Data System Act.

5 Section 15. The sum of \$203,700, or so much thereof as may  
 6 be necessary, is appropriated from the General Revenue Fund to  
 7 the Board of Higher Education for costs associated with the  
 8 u.Select System.

9 Section 20. The following named amount, or so much thereof  
 10 as may be necessary, is appropriated from the General Revenue  
 11 Fund to the Board of Higher Education for distribution as grants  
 12 authorized by the Higher Education Cooperation Act:

13 Quad-Cities Graduate Study Center .....82,000

14 Section 25. The following named sums, or so much thereof  
 15 as may be necessary, are appropriated from the General Revenue  
 16 Fund to the Illinois Board of Higher Education for Science,  
 17 Technology, Engineering and Math (S.T.E.M.) diversity  
 18 initiatives to enhance S.T.E.M. programs for students from  
 19 underrepresented groups:

20 Illinois Mathematics and Science  
 21 Academy Excellence 2000 Program  
 22 in Mathematics and Science .....106,500

1           Section 30. The sum of \$1,089,400, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Board of Higher Education for distribution as grants for  
4 Cooperative Work Study Programs to institutions of higher  
5 education.

6           Section 35. The sum of \$1,065,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Board of Higher Education for a grant to the Board of  
9 Trustees of the University Center of Lake County for the  
10 ordinary and contingent expenses of the Center.

11           Section 40. The sum of \$60,088,800, or so much thereof as  
12 may be necessary, is appropriated from the Education Assistance  
13 Fund to the Board of Higher Education for the distribution of  
14 grants to public universities based on performance-based goals.

15           Section 45. The sum of \$30,000 or so much thereof as may  
16 be necessary, is appropriated from the Distance Learning Fund  
17 to the Board of Higher Education as supplemental support for  
18 costs and expenses associated with the administration and  
19 enforcement of 110 ILCS 145/40.

20           Section 50. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Academic Quality  
2 Assurance Fund to the Board of Higher Education as supplemental  
3 support for costs and expenses associated with the  
4 administration and enforcement of 110 ILCS 1010.

5 Section 55. The amount of \$100,000, or so much thereof as  
6 may be necessary, is appropriated from the Private College  
7 Academic Quality Assurance Fund to the Board of Higher  
8 Education as supplemental support for costs and expenses  
9 associated with the administration and enforcement of 110 ILCS  
10 1005.

11 Section 60. The amount of \$550,000, or so much thereof as  
12 may be necessary, is appropriated from the Private Business and  
13 Vocational Schools Quality Assurance Fund to the Board of  
14 Higher Education as supplemental support for costs and expenses  
15 associated with the administration and enforcement of the  
16 Private Business and Vocational Schools Act of 2012.

17 Section 65. The sum of \$5,500,000, or so much thereof as  
18 may be necessary, is appropriated from the BHE Federal Grants  
19 Fund to the Board of Higher Education to be expended under the  
20 terms and conditions associated with the federal contracts and  
21 grants moneys received.

1 Section 70. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the Education  
 4 Assistance Fund to the Illinois Mathematics and Science Academy  
 5 to meet ordinary and contingent expenses for the fiscal year  
 6 ending June 30, 2018:

7	For Personal Services .....	12,457,100
8	For State Contributions to State	
9	Employees Retirement System .....	0
10	For Retirement .....	100
11	For State Contributions to Social	
12	Security, for Medicare .....	206,700
13	For Contractual Services .....	4,102,600
14	For Travel .....	124,600
15	For Commodities .....	307,300
16	For Equipment .....	561,300
17	For Electronic Data Processing .....	122,500
18	For Telecommunications .....	97,800
19	For Operation of Automotive Equipment .....	<u>50,800</u>
20	Total	\$18,030,800

21 Section 75. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, for the objects and purposes  
 23 hereinafter named, are appropriated from the IMSA Income Fund  
 24 to the Illinois Mathematics and Science Academy to meet

1 ordinary and contingent expenses for the fiscal year ending  
 2 June 30, 2018:

3	For Personal Services .....	2,261,900
4	For State Contributions to Social	
5	Security, for Medicare .....	45,900
6	For Contractual Services .....	569,700
7	For Travel .....	151,700
8	For Commodities .....	243,200
9	For Equipment .....	165,000
10	For Telecommunications .....	80,000
11	For Operation of Automotive Equipment .....	5,000
12	For Refunds .....	<u>27,600</u>
13	Total	\$3,550,000

14 Section 99. Effective date. This Act takes effect July 1,  
 15 2017, if and only if Senate Bill 2063 of the 100<sup>th</sup> General  
 16 Assembly (the Unbalanced Budget Response Act), as introduced  
 17 in the Illinois Senate, becomes law.