

HB3928



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3928

Introduced , by Rep. Jim Durkin - Dan Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$236,178,600
Other State Funds	\$ 83,825,000
Federal Funds	\$ 43,000,000
Total	<u>\$363,003,600</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Illinois Community College Board for ordinary and
9 contingent expenses:

10	For Personal Services	1,175,000
11	For State Contributions to Social	
12	Security, for Medicare	16,300
13	For Contractual Services	325,000
14	For Travel	50,000
15	For Commodities	5,000
16	For Printing	5,000
17	For Equipment	5,000
18	For Electronic Data Processing	365,300
19	For Telecommunications	30,900
20	For Operation of Automotive Equipment	<u>5,000</u>
21	Total	\$1,982,500

1 Section 10. The sum of \$980,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 Illinois Community College Board for costs associated with
4 administering high school equivalency tests.

5 Section 15. The sum of \$2,800,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Community College Board for grants to the
8 alternative schools network and other providers for educational
9 purposes or bridge programs.

10 Section 20. The sum of \$150,000 or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Illinois Community College Board for support of the P-20
13 Council.

14 Section 25. The amount of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Illinois Community College Board for Career and
17 Technical Education Licensed Practical Nurse and Registered
18 Nurse Preparation.

19 Section 30. The sum of \$60,200, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Illinois Community College Board for awarding scholarships

1 to qualifying graduates of the Lincoln's Challenge Program.

2 Section 35. The sum of \$11,697,900, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Community College Board for the City Colleges
5 of Chicago for educational-related expenses.

6 Section 40. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 General Revenue Fund to the Illinois Community College Board
9 for distribution to qualifying public community colleges for
10 the purposes specified:

11	Small College Grants	550,000
12	Retirees Health Insurance Grants	0
13	Workforce Development Grants	0
14	Performance Funding Grants	<u>14,099,500</u>
15	Total	\$14,649,500

16 Section 45. The sum of \$344,200, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Illinois Community College Board for costs associated with
19 the development, support or administration of the Illinois
20 Longitudinal Data System.

21 Section 50. The sum of \$1,457,900, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
 2 to the Illinois Community College Board for grants to operate
 3 an educational facility in the former community college
 4 district #541 in East St. Louis.

5 Section 55. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Illinois Community
 7 College Board for all costs associated with career and
 8 technical education activities:

9	From the General Revenue Fund	17,569,400
10	From the Career and Technical Education Fund	<u>18,500,000</u>
11	Total	\$36,069,400

12 Section 60. The following named amounts, or so much of
 13 those amounts as may be necessary, for the objects and purposes
 14 named, are appropriated to the Illinois Community College Board
 15 for adult education and literacy activities:

16	From the General Revenue Fund:	
17	For payment of costs associated	
18	with education and educational-related	
19	services to local eligible providers	
20	for adult education and	
21	literacy	21,572,400
22	For payment of costs associated	
23	with education and educational-related	

1 services to local eligible providers
2 for performance-based awards10,701,600
3 For operational expenses of and
4 for payment of costs associated with
5 education and educational-related
6 services to recipients of Public
7 Assistance, and, if any funds remain,
8 for costs associated with
9 education and educational-related
10 services to local eligible providers
11 for adult education and literacy0
12 From the ICCB Adult Education Fund:
13 For payment of costs associated with
14 education and educational-related
15 services to local eligible providers
16 and to Support Leadership Activities,
17 as Defined by U.S.D.O.E.
18 for adult education and literacy
19 as provided by the United States
20 Department of Education23,250,000
21 Total \$55,524,000

22 Section 65. The following amounts, or so much thereof as
23 may be necessary, respectively, are appropriated to the
24 Illinois Community College Board for distribution to qualifying

1 public community colleges for the purposes specified:

2 From the Personal Property Tax Replacement Fund:

3 Base Operating Grants70,000,000

4 From the Education Assistance Fund:

5 Base Operating Grants88,923,100

6 Equalization Grants62,789,900

7 Total \$221,713,000

8 Section 70. The sum of \$300,000, or so much thereof as may
 9 be necessary, is appropriated from ICCB Instructional
 10 Development and Enhancement Applications Revolving Fund to the
 11 Illinois Community College Board for costs associated with
 12 maintaining and updating instructional technology.

13 Section 75. The sum of \$500,000, or so much thereof as may
 14 be necessary, is appropriated from the High School Equivalency
 15 Testing Fund to the Illinois Community College Board for costs
 16 associated with administering high school equivalency tests.

17 Section 80. The sum of \$12,500,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois Community
 19 College Board Contracts and Grants Fund to the Illinois
 20 Community College Board to be expended under the terms and
 21 conditions associated with the moneys being received, including
 22 prior year expenditures.

1 Section 85. The sum of \$525,000, or so much thereof as may
2 be necessary, is appropriated from the ICCB Federal Trust Fund
3 to the Illinois Community College Board for ordinary and
4 contingency expenses of the Board.

5 Section 90. The sum of \$1,250,000, or so much thereof as
6 may be necessary, is appropriated from the ICCB Adult Education
7 Fund to the Illinois Community College Board for operational
8 expenses associated with administration of adult education and
9 literacy activities.

10 Section 99. Effective date. This Act takes effect July 1,
11 2017, if and only if Senate Bill 2063 of the 100th General
12 Assembly (the Unbalanced Budget Response Act), as introduced
13 in the Illinois Senate, becomes law.