**Section 755.EXHIBIT B Comparison of Present and Proposed Line Charges and Assessments (Schedule A-2)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Line (A) | Description  (B) | Projection Period (Year) As Adjusted At Present Line Charge and Assessment (C) |  | Projection Period (Year) As Adjusted At Proposed Line Charge and Assessment (D) |  | Difference (Column D - Column C)  (E) |  | Percentage Change (Column E/ Column C)  (F) |
|  |  |  |  |  |  |  |  |  |
| 1 | Number of VoIP Residential Subscriptions, Wireless and Subscriber Lines and Equivalents, Excluding Centrex\* |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 2 | Number of Business Subscriptions and Centrex Lines |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 3 | Line Charge and Assessment Excluding Centrex |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 4 | Centrex Line Charge |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 5 | Subtotal |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 6 | Investment Income |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 7 | TRS |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 8 | Other: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 9 | Total Revenues |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 10 | Expenses |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 11 | Revenue Over/(Under) Expenses |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

\*Includes PBX and other advanced line equivalents.

(Source: Amended at 41 Ill. Reg. 5401, effective May 5, 2017)